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**REPORT OF THE EXECUTIVE SECRETARY
ON THE ACTIVITIES OF THE COMMISSION**

FINANCIAL STATUS OF THE COMMISSION

Summary

This financial report reviews the various financial aspects of the Commission programmes funded from regular budget and extrabudgetary resources.

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Introduction

1. The Economic and Social Commission for Western Asia (ESCWA) manages and administers human and financial resources that are funded by the United Nations regular budget under various sections, namely: (a) section 21 on economic and social development in Western Asia; (b) section 22 on the Regular Programme of Technical Cooperation; (c) section 34 on security and safety; and (d) section 35 on the Development Account. Section 34 was established in the biennium 2004-2005 pursuant to the report of the Secretary-General on strengthening the security and safety of United Nations premises worldwide, and involved the consolidation of all post and non-post resources from various parts of the Secretariat.
2. Chapter I of this report provides information on the regular budget resources, while chapter II deals with extrabudgetary resources for regular programmes and technical assistance projects. The annexes provide detailed information on contributions received and allocations and the utilization of both regular budget and extrabudgetary resources.

I. REGULAR BUDGET

A. SECTION 21: ECONOMIC AND SOCIAL DEVELOPMENT IN WESTERN ASIA

3. For the biennium 2008-2009, the General Assembly approved revised appropriations of \$64,718,700 and 261 posts, comprising 115 professional posts and above (P) and 146 general service and related posts (GS). The appropriations included the approval of six new posts for ESCWA in connection with the strengthening of the development-related activities which the General Assembly approved in its resolution 63/260 of 24 December 2008, as well as non-recurrent provisions for business continuity and avian flu preparedness. The final appropriations for the biennium were however reduced to \$60,006,200 by the General Assembly in December 2009 as a result of projected savings, primarily under staffing costs owing to vacancies resulting from staff turnover. Nevertheless, the final appropriations represent an increase of 1.7 per cent from \$58,974,800 for the biennium 2006-2007, which included additional non-recurrent resources for the evacuation costs incurred during the war in Lebanon in 2006.

Programme component	Number of posts in 2008-2009		Number of posts in 2010-2011	
	P	GS	P	GS
Policymaking organs	-	-	-	-
Executive direction and management	6	10	6	10
Programme of work	76	53	76	53
Programme support	33	83	33	83
Total	115	146	115	146

Note: A dash (-) indicates that the item is nil.

Programme component	2008-2009			2010		
	Allotments	Expenditure	Balance	Allotments for 2010	Expenditure as of 28 February 2010	Balance as of 28 February 2010
	<i>United States dollars</i>			<i>United States dollars</i>		
Policymaking organs	80 400	83 027	(2 627)	64 200	2 644	61 556
Executive direction and management	3 040 700	2 703 760	336 940	1 870 900	202 072	1 668 828
Programme of work	27 965 500	26 508 327	1 457 173	16 861 400	2 474 709	14 386 691
Programme support	28 919 600	27 512 664	1 406 936	14 068 900	2 982 707	11 086 193
Total	60 006 200	56 807 778	3 198 422	32 865 400	5 662 133	27 203 267

Note: Parentheses () indicate that figures are negative.

4. The under-expenditure of \$3,198,422 in the biennium 2008-2009 was caused primarily by the vacancy rates in the professional staff category owing to unforeseen staff turnover as well as offers of appointment that were ultimately turned down by selected candidates. A number of initiatives undertaken by ESCWA to improve the efficiency of its working methods also contributed to the reduced requirements.

5. For the biennium 2010-2011, initial appropriations for ESCWA approved by the General Assembly amount to \$66,602,800 and 261 posts. The financial resources represent an increase of 11.3 per cent over the 2008-2009 final appropriations.

6. It should be noted that the above figures exclude the security and safety component for both bienniums, which is reflected under section D of this report.

7. Current allotments for 2010 total \$32,865,400. With the implementation rate of 17.2 per cent as of the end of February 2010, it is projected that ESCWA's use of resources for 2010 will be on target.

B. SECTION 22: REGULAR PROGRAMME OF TECHNICAL COOPERATION

8. Under the Regular Programme of Technical Cooperation account, the General Assembly approved final appropriations for ESCWA amounting to \$4,539,600 for the biennium 2008-2009. An allotment for \$2,423,600 has been received for 2010, representing an increase of 7 per cent over the same period in the previous biennium. The distribution of appropriations by subprogramme is set forth below.

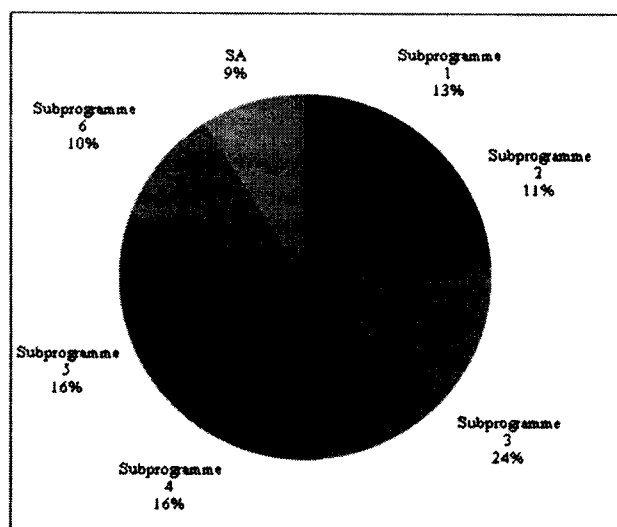
Subprogramme	2008-2009			2010		
	Allotments	Expenditure	Balance	Allotments for 2010	Expenditure as of 28 February 2010	Balance as of 28 February 2010
	<i>United States dollars</i>			<i>United States dollars</i>		
1. Integrated management of natural resources for sustainable development	578 500	618 277	(39 777)	329 100	43 176	285 924
2. Integrated social policies	515 200	422 488	92 712	292 300	34 253	258 047
3. Economic development and integration	1 104 800	802 314	302 486	374 200	57 738	316 462
4. Information and communication technology for regional integration	733 200	685 439	47 761	307 100	33 195	273 905
5. Statistics for evidence-based policymaking	727 500	663 691	63 809	350 200	51 043	299 158
6. Advancement of women	467 900	408 958	58 942	274 000	32 388	241 612
7. Conflict mitigation and development	-	-	-	102 300	4 609	97 691
Secretarial assistance (SA)	412 500	454 976	(42 476)	394 400	49 993	344 407
Total	4 539 600	4 056 142	483 458	2 423 600	306 395	2 117 205

Note: Parentheses () indicate that figures are negative.

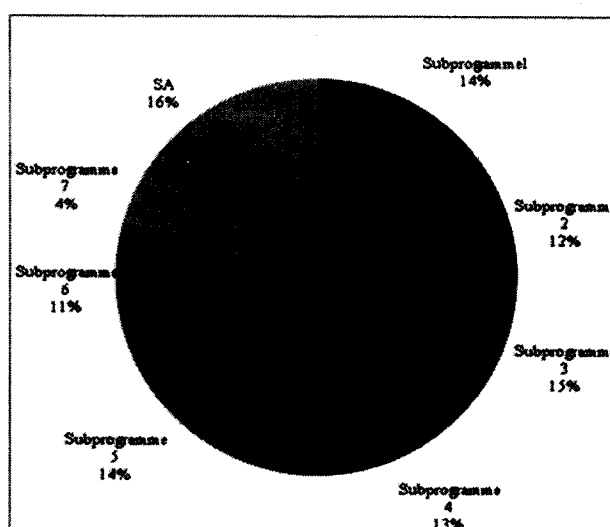
9. In the biennium 2008-2009, there was continuing demand for technical assistance from member countries and the resources were distributed by subprogramme, as follows: Subprogramme 1, Integrated management of natural resources for sustainable development (13 per cent); Subprogramme 2, Integrated social policies (11 per cent); Subprogramme 3, Economic development and integration (24 per cent); Subprogramme 4, Information and communication technology for regional integration (16 per cent); Subprogramme 5, Statistics for evidence-based policymaking (16 per cent); Subprogramme 6, Advancement of women (10 per cent); and secretarial assistance (9 per cent).

10. The overall implementation rate for the Regular Programme of Technical Cooperation for the biennium 2008-2009 was 89.3 per cent.

2008-2009 Appropriations \$4,539,600



2010 Allotment \$2,423,600



C. SECTION 35: DEVELOPMENT ACCOUNT

11. The Development Account (DA) was introduced into the United Nations programme budget pursuant to General Assembly resolution 54/15 of 29 October 1999. The Account finances multi-year projects intended to enhance the capacities of developing countries in the priority areas of the United Nations Development Agenda. These projects are in line with the expected accomplishments of the Commission subprogrammes, strengthen its normative and analytical work, and encourage interdivisional and interregional cooperation.

12. Among the projects submitted for financing for the fifth tranche (2006-2007), ESCWA was designated as the lead agency for three projects, namely, the "Regional project on strengthening the development of international merchandise trade statistics and e-commerce in member countries of ESCWA" and "Strengthening national capacities in environment statistics, indicators and accounts in support of progress towards the internationally agreed development goals in the regions of ESCWA and the Economic Commission for Latin America and the Caribbean", which were both implemented by the Statistics Division; and "Knowledge networks through ICT access points for disadvantaged communities", which is being implemented by the Information and Communication Technology Division. The first project was completed in 2009, while the second and the third are due for completion by the end of 2010. The financial implementation rates for the three projects for the period from 1 January 2006 to 31 December 2009 are 76.3 per cent, 69.0 per cent and 83.2 per cent, respectively.

13. For the sixth tranche (2008-2009), ESCWA has been designated as the project coordinator for two regional projects, namely: "Participatory human development in post-conflict countries", which is being

implemented by the Social Development Division; and “Regional harmonization of cyberlegislation to promote the knowledge society in the Arab world”, which is being implemented by the Information and Communication Technology Division. The two projects are due for completion by the end of 2011.

14. The following table summarizes information on ESCWA-led DA projects. Project 9159 was completed in December 2009, while the other four projects are ongoing.

Project title	United States dollars		
	Allotment	Expenditure in 2008-2009	Expenditure in 2010-2011
Project 9159 - Strengthening the development of international merchandise trade statistics and e-commerce in ESCWA member countries	460 000	234 812	
Project 9160 - Knowledge networks through information and communications technology access points for disadvantaged communities	970 000	633 283	162 786
Project 9165 - Strengthening national capacities in environment statistics and accounts in support of progress towards achieving the internationally agreed development goals in the ESCWA and ECLAC regions	602 000	411 137	187 382
Project 9167 - Participatory human development in post-conflict countries (ESCWA)	500 000	48 889	451 111
Project 9168 - Regional harmonization of cyberlegislation to promote the knowledge society in the Arab world	401 000	27 214	373 879
Subtotals	2 933 000	1 355 336	1 175 158

* ECLAC refers to the Economic Commission for Latin America and the Caribbean.

D. SECTION 34: SECURITY AND SAFETY

15. As a result of measures undertaken to strengthen security across the Secretariat, the security and safety component of ESCWA was redeployed in 2004 into a separate budget section. Total appropriations in the biennium 2008-2009 amounted to \$7,464,400 with 48 established posts (two P and 46 GS posts), seven temporary GS posts and 45 general temporary assistance posts.

16. For 2010, total allotments approved for the first year of the biennium were \$5,880,300, which included the conversion of the temporary and general temporary assistance posts into regular posts. The Security and Safety Section of ESCWA currently has 100 posts, comprising two P and 98 GS posts.

Number of posts in 2008-2009		Number of posts in 2010-2011		2008-2009			2010		
				<i>United States dollars</i>					
P	GS*	P	GS	Allotments	Expenditure	Balance	Allotments for 2010	Expenditure as at 28 February 2010	Balance as at 28 February 2010
2	53	2	98	7 653 400	7 464 152	189 248	5 880 300	800 933	5 079 367

* Includes established and temporary posts.

17. In addition to the above resources, provisions have been appropriated for the Standardized Access Control Project, which will be implemented in the current biennium in two phases. The implementation of the full project has been deemed by the Secretary-General as particularly crucial for ESCWA, as it is the

only main duty station with a high security threat level (phase II) that has not implemented the project. The total amount approved for the project is \$4,529,300.

II. EXTRABUDGETARY RESOURCES

18. Extrabudgetary resources relate to voluntary contributions received by ESCWA from various donors in support of its substantive work programme and technical cooperation activities which are implemented by all subprogrammes.

19. Voluntary contributions were received from other organizations in the United Nations system, international and regional funding organizations, the private sector and civil society institutions. The major contributors were the United Nations Development Group - Iraq Trust Fund (UNDG-ITF), the World Bank, the United Nations Development Programme, the United Nations Centre for Human Settlements, the Arab Gulf Programme for United Nations Development Organizations, the Arab Fund for Economic and Social Development, the International Development and Research Centre, the Parliamentary Centre of Canada, the British Embassy in Beirut, the Safadi Foundation, and the Fares Foundation. Annex II provides detailed information on the donors, use of the contributions and balances as of the end of the 2006-2007 and 2008-2009 bienniums.

20. In 2006-2007, extrabudgetary contributions amounted to \$6,321,602, including contributions of \$200,000 to the Trust Fund for ESCWA Regional Activities; in 2008-2009, these contributions only totalled \$2,281,864. Related expenditures amounted to \$9,253,443 in 2006-2007 and \$5,139,512 in 2008-2009. The decline in contributions and expenditures in 2008-2009 is attributable to the completion of most of the projects funded from the UNDG Iraq Trust Fund.

TRUST FUND FOR ESCWA REGIONAL ACTIVITIES

21. The Trust Fund for ESCWA Regional Activities, which was originally established by the Commission in 1975 as the Voluntary Fund, was intended to provide extrabudgetary financing for ESCWA work programmes and to meet requests by member countries for specialized studies and advisory services. ESCWA met some of these requests from resources under this Fund, with priority accorded to the Least Developed Countries (LDCs) in the region. The Commission urged member countries to make voluntary contributions towards the general financing of its programmes or the financing of specific projects. Pursuant to ESCWA resolution 45 (IV) of 28 April 1977, the secretariat was requested to invite member countries of the Commission to consider pledges to the Fund six months before the holding of each session. In 1980, the Commission expanded the area of activities to be financed from the resources of the Fund to include surveys and statistical research, analytical studies, training and consultant services in all socio-economic sectors and subsectors. In its resolution 236 (XXI) of 11 May 2001, the Commission decided to hold a pledging conference during each of its sessions, the first of which was held during the twenty-second session.

22. Since the relocation of its headquarters to Beirut in 1997, ESCWA received donations to the Trust Fund totalling \$1.66 million, including \$200,000 received in the biennium 2006-2007, as follows:

Country	Year	United States dollars
Various ESCWA member countries	1997-1999	1 414 621
Qatar	2003	50 000
Oman	2006	100 000
Qatar	2006	50 000
Oman	2007	50 000
Total		1 664 621

23. To date, the Trust Fund has enabled ESCWA to support numerous substantive and technical cooperation activities in response to requests by Governments. Total expenditures were \$295,541 in 2006-2007 and \$364,070 in 2008-2009. As of 31 December 2009, the Fund's remaining balance was \$283,243.

24. Increased frequency and level of contributions by member countries would enable ESCWA to expand further the scope and nature of the advisory services, capacity-building and field projects that it provides in support of the growing needs of member countries.

Annex I

REGULAR BUDGET

A. UTILIZATION OF BUDGETARY RESOURCES IN THE BIENNIUM 2008-2009
 BY SECTION AND DIVISION
 (United States dollars)

Organizational unit	Number of posts		Section 21			Section 22			Section 34			Section 35		
	T	GS	Allowments	Expenditure	Balance	Allowments	Expenditure	Balance	Allowments	Expenditure	Balance	Allowments	Expenditure	Balance
Office of the Executive Secretary	6	8	2 880 900	2 539 836	341 064									
Office of the Secretary of the Commission	-	-	80 400	83 027	(2 627)									
Information Services	-	2	159 800	163 924	(4 124)									
Sustainable Development and Productivity Division	15	10	5 732 800	5 504 875	227 925	578 500	618 277	(39 777)						
Social Development Division	14	9	4 723 500	4 561 619	161 881	515 200	422 488	92 712	500 000	48 889	451 111			
Economic Development and Globalization Division	17	13	6 680 100	6 113 415	566 685	1 104 800	802 314	302 486						
Information and Communication														
Technology Division	10	7	3 678 500	3 567 288	111 212	733 200	685 439	47 761	1 197 069	660 497	536 572			
Statistics Division	9	7	3 728 700	3 570 063	158 637	727 500	663 691	63 809	941 983	645 950	296 034			
Centre for Women	6	4	1 886 900	1 680 304	206 596	467 900	408 958	58 942						
Section for Emerging and Conflict-Related Issues	5	3	1 535 000	1 510 764	24 236	-	-	-						

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Organizational unit	Number of posts		Section 21			Section 22			Section 34			Section 35		
	P	GS	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance
Programme Planning and Technical Cooperation Division	8	6	3 123 800	3 082 668	41 132	412 500	454 976	(42 476)						
Office of Chief, Administrative Services Division	1	1	1 175 000	1 086 790	88 210									
Budget and Finance Section	3	9	2 581 100	2 353 181	227 919									
Human Resources Management Section	3	9	2 754 100	2 672 194	81 906									
Training and Examinations Service	-	-	84 300	75 114	9 186									
Conference Services Section	12	19	6 816 300	6 196 206	620 095									
Central Support Services Section	2	23	6 495 900	6 256 483	239 417									
Library Services	1	2	581 700	650 070	(68 370)									
IMIS Support and Maintenance	3	14	5 091 100	4 937 174	153 926									
Business continuity avian flu			216 300	202 784	13 516									
Subtotal	115	146	60 006 200	56 807 778	3 198 422	4 539 600	4 056 142	483 458	7 653 400	7 464 152	189 248	2 639 052	1 355 336	1 283 717
Security and Safety Section	2	46												
Total	117	190	60 006 200	56 807 778	3 198 422	4 539 600	4 056 142	483 458	7 653 400	7 464 152	189 248	2 639 052	1 355 336	1 283 717

Note: Parentheses () indicate that figures are negative.

B. UTILIZATION OF BUDGETARY RESOURCES IN THE BIENNIUM 2010-2011
BY SECTION AND DIVISION, AS OF 28 FEBRUARY 2010
(United States dollars)

Organizational unit	Number of posts		Section 21			Section 22			Section 34			Section 35		
	P	GS	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance
Organizational unit														
Office of the Executive Secretary	6	8	1 744 700	192 694	1 552 006									
Office of the Secretary of the Commission	-	-	64 200	2 644	61 556									
Information Services	-	2	126 200	9 378	116 822									
Sustainable Development and Productivity Division	15	10	3 289 200	696 993	2 592 207	329 100	43 176	285 924						
Social Development Division	14	9	3 018 300	356 446	2 661 854	292 300	34 253	258 047	451 111	93 482	357 629			
Economic Development and Globalization Division	17	13	3 893 000	381 187	3 511 813	374 200	57 738	316 462						
Information and Communication														
Technology Division	10	7	2 332 000	369 270	1 962 730	307 100	33 195	273 905	536 665	24 030	512 636			
Statistics Division	9	7	2 030 200	342 094	1 688 106	350 200	51 043	299 158	187 382	9 096	178 286			
Centre for Women	6	4	1 265 300	170 160	1 095 140	274 000	32 388	241 612						
Section for Emerging and Conflict-Related Issues	5	3	1 033 400	158 557	874 843	102 300	4 609	97 691						
Programme Planning and Technical Cooperation Division	8	6	1 779 700	267 480	1 512 220	394 400	49 993	344 407						
Office of Chief, Administrative Services Division	1	1	316 200	82 272	233 928									

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Organizational unit	Number of posts		Section 21			Section 22			Section 34			Section 35		
	P	GS	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance	Allotments	Expenditure	Balance
Budget and Finance Section	3	9	997 100	213 555	783 545									
Human Resources Management Section	3	9	1 276 200	224 657	1 051 543									
Training and Examinations Service	-	-	66 200	40 800	25 400									
Conference Services Section	12	19	3 269 100	467 251	2 801 849									
Central Support Services Section	2	23	3 353 200	887 185	2 466 015									
Library Services	1	2	371 500	130 793	240 707									
Information and Communication Technology Systems Section	3	14	2 639 700	668 714	1 970 986									
Subtotal	115	146	32 865 400	5 662 133	27 203 267	2 423 600	306 395	2 117 205	1 175 158	126 608	1 175 158	126 608	1 048 550	
Security and Safety Section	2	98							5 880 300	787 258	5 093 042			
Standardized access control project									4 529 300	0	4 529 300			
Total	117	244	32 865 400	5 662 133	27 203 267	2 423 600	309 395	2 117 205	10 409 600	787 258	9 622 342	1 175 158	1 266 608	1 048 550

C. UTILIZATION OF BUDGETARY RESOURCES IN THE BIENNIUM 2008-2009 BY SECTION
AND OBJECT OF EXPENDITURE
(United States dollars)

Area of expenditure	Section 21	Percentage	Section 22	Percentage	Section 34	Percentage	Section 35	Percentage
Posts	47 761 633	84.4	-		3 920 749	52.5		
Other staff costs	720 163	1.3	2 076 627	51.2	2 481 300	33.2	158 535	11.7
Consultants and expert groups	1 440 938	2.5	708 218	17.5	2 687	0.0	220 000	16.2
Staff travel	714 340	1.3	467 284	11.5	27 302	0.4	154 844	11.4
Contractual services	1 070 852	1.9	3 000	0.1	139 370	1.9	169 052	12.5
General operating expenses	2 924 108	5.1	-		101 152	1.4	12 791	0.9
Hospitality	23 896	0.0	-					
Supplies and materials	754 890	1.3	-		100 952	1.4		
Furniture and equipment	1 102 011	1.9	-		292 260	3.9	4 600	0.3
Fellowships, grants and contributions	294 947	0.5	801 013	19.7	398 380	5.3	635 514	46.9
Total	56 807 778	100.0	4 056 142	100.0	7 464 152	100.0	1 355 336	100.0

Annex II

EXTRABUDGETARY RESOURCES

A. CONTRIBUTIONS RECEIVED AND EXPENDITURES IN 2006-2007 AND 2008-2009
(United States dollars)

	2006-2007					2008-2009				
	Carried forward 01 January 2005	Receipts and adjustments	Expenditures*	Refunds to donors	Balance	Carried forward	Receipts and adjustments	Expenditures*	Refunds to donors	Balance
Abdul Latif Jameel Group	304 860.30	23 910.60	95 762.63	0.00	233 008.27	233 008.27	(384 603.04)	0	(194 906.53)	43 311.76
Arab Gulf Programme for United Nations Development Organization	24 025.51	91 067.69	82 883.68	(16 568.68)	15 640.84	15 640.84	32 586.93	32 079.52	(1 859.11)	18 007.36
Miscellaneous projects and minor technical cooperation accounts	354 053.71	875 580.33	771 456.79	(3 209.80)	454 967.45	454 967.45	415 719.80	460 042.63	(22 055.53)	432 700.15
United Nations Development Programme	434 223.87	1 504 459.62	1 492 108.48	0.00	446 575.01	446 575.01	1 675 728.75	1 429 629.96	0.00	692 673.80
United Nations Population Fund	(9 166.60)	11 353.86	(522.00)	0.00	2 709.26	2 709.26	960.63	0.00	0.00	3 669.89
World Bank	36 700.64	124 495.78	119 135.29	(147.07)	41 914.06	41 914.06	(7 749.25)	17 300.95	0.00	16 863.86
Safadi Foundation	65 746.76	4 743.17	40 921.06	0.00	29 568.87	29 568.87	1 218.35	16 950.00	0.00	13 837.22
Fares Foundation	6 290.65	267.26	5 404.04	0.00	1 153.87	1 153.87	25.40	0.00	0.00	1 179.27
Arab Fund for Economic and Social Development	12 068.39	130 241.94	125 213.16	0.00	17 097.17	17 097.17	1 088.37	(14.28)	0.00	18 199.82
International Development and Research Center	4 807.47	127.10	851.56	0.00	4 083.01	4 083.01	(1 979.97)	5 960.26	(5 378.01)	1 520.79
United Nations Centre for Human Settlements - (HABITAT)	96 544.75	243 967.36	71 783.32	(1 346.05)	267 382.74	267 382.74	12 365.13	107 907.81	0.00	171 840.06
Azm and Saade Association	13 996.06	903.59	13 427.84	0.00	1 471.81	1 471.81	33.04	0.00	0.00	1 504.85
United Nations Development Group - Iraq Trust Fund	6 482 480.55	3 834 038.22	6 493 557.54	(276 617.67)	3 546 343.56	3 546 343.56	47 304.55	2 703 528.40	(398 300.40)	1 288 420.11
Organization of the Petroleum Exporting Countries Fund for International Development	19 365.92	70 083.66	2 058.52	0.00	87 391.06	87 391.06	4 390.61	62 203.21	0.00	29 578.46
International Labour Organization	(15 641.06)	103 804.57	80 027.16	0.00	8 136.35	8 136.35	5 677.66	4 214.33	0.00	9 599.68
United Nations Office for Project Services	0.00	227 741.21	144 273.90	0.00	83 467.31	83 467.31	136 176.85	195 102.35	0.00	24 541.81
Programme Support Account (ESCWA administered)	595 090.18	1 281 687.81	612 140.45	0.00	1 264 637.54	1 264 637.54	476 754.72	299 277.59	0.00	1 442 114.67
Subtotal	8 425 447.10	7 932 695.23	10 150 483.42	(297 889.27)	6 505 548.18	6 505 548.18	2 415 698.53	5 334 182.73	(622 499.58)	4 209 563.56
Trust Fund for ESCWA Regional Activities	678 858.81	308 928.86	330 629.55	0.00	657 158.12	657 158.12	36 669.25	410 584.08	0.00	283 243.29
Total	9 104 305.91	8 241 624.09	10 481 112.97	(297 889.27)	7 162 706.30	7 162 706.30	2 452 367.78	5 744 766.81	(622 499.58)	4 492 806.85

* Expenditures include programme support costs.

B. UTILIZATION OF EXTRABUDGETARY RESOURCES IN 2006-2007 BY ORGANIZATIONAL UNIT AND OBJECT OF EXPENDITURE
(United States dollars)

Object of expenditure	Subprogramme/Division										Totals
	Office of the Executive Secretary	Sustainable Development and Productivity Division	Social Development Division	Economic Analysis Division	Globalization and Regional Integration Division	Information and Communication Technology Division	Statistical Coordination Unit	Programme Planning and Technical Cooperation Division	Administrative Services Division		
Posts	0	0	0	0	0	0	0	0	0	0	0
Other staff costs	5 392	46 181	456 014	130 149	49 232	308 302	127 507	14 094	412 960	0	1 549 832
Consultants and experts	27 161	142 527	366 749	83 353	8 500	473 421	37 892	10 200	0	0	1 149 804
Staff travel	3 922	41 343	82 641	40 583	19 972	103 190	39 873	0	2 499	0	334 022
Contractual services	35 000	203	39 520	345 300	0	268 860	0	0	216	0	689 099
General operating expenses	79	53 508	73 980	11 987	1 034	48 491	52 708	0	9	0	241 797
Hospitality	0	0	0	0	0	0	0	0	0	0	0
Supplies and materials	0	0	0	0	0	110 300	0	0	71 025	0	181 325
Furniture and equipment	0	2 960	2 706 989	0	0	1 120 509	45 846	0	0	0	3 876 304
Fellowships, grants and contributions	12 020	21 798	556 844	760 378	27 541	305 587	159 232	0	0	0	1 843 400
Other expenses	0	0	0	0	0	0	0	0	0	0	0
Total	83 575	308 521	4 282 737	1 371 749	106 280	2 738 660	463 058	24 294	486 709	0	9 865 584

C. UTILIZATION OF EXTRABUDGETARY RESOURCES IN 2008-2009 BY ORGANIZATIONAL UNIT AND OBJECT OF EXPENDITURE
(United States dollars)

Object of expenditure	Subprogramme/Division										Totals
	Office of the Executive Secretary	Sustainable Development and Productivity Division	Social Development Division	Economic Development and Globalization Division	Information and Communication Technology Division	Statistics Division	Centre for Women	Conflict Mitigation and Development	Administrative Services Division		
Posts	0	0	0	0	0	0	0	0	0	0	0
Other staff costs	0	6 555	57 193	91 749	27 958	143 346	1 515	372 718	286 327	0	987 362
Consultants and experts	29 294	38 400	4 833	82 179	46 012	86 092	16 133	660 307	0	0	963 249
Staff travel	642	22 347	7 742	16 737	15 619	27 198	5 340	69 013	0	0	164 367
Contractual services	0	192 463	0	0	49 980	38 456	0	313 230	8 027	0	602 157
General operating expenses	0	16 814	1 982	4 877	2 913	24 736	0	104 259	2 531	0	158 112
Hospitality	0	0	0	0	0	0	0	0	0	0	0
Supplies and materials	0	0	0	0	0	0	0	138 516	0	0	138 516
Furniture and equipment	0	0	0	0	0	3 163	0	1 371 077	0	0	1 374 240
Fellowships, grants and contributions	481	6 440	36 282	13 122	64 857	187 635	11 212	730 758	0	0	1 050 787
Other expenses	0	0	0	0	0	0	0	0	0	0	0
Total	30 417	283 019	107 762	208 664	207 338	510 627	34 199	3 759 879	296 885	0	5 438 790
