



# General Assembly

Distr.: General  
15 December 2010

Original: English

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## Sixty-fifth session

Agenda items 141 and 142

**Financing of the International Criminal Tribunal for the  
Prosecution of Persons Responsible for Genocide and Other  
Serious Violations of International Humanitarian Law  
Committed in the Territory of Rwanda and Rwandan Citizens  
Responsible for Genocide and Other Such Violations  
Committed in the Territory of Neighbouring States  
between 1 January and 31 December 1994**

**Financing of the International Tribunal for the Prosecution  
of Persons Responsible for Serious Violations of International  
Humanitarian Law Committed in the Territory of the Former  
Yugoslavia since 1991**

**First performance reports and revised estimates relating  
to the budgets of the International Criminal Tribunal for  
Rwanda and the International Tribunal for the Former  
Yugoslavia for the biennium 2010-2011**

**Report of the Advisory Committee on Administrative and  
Budgetary Questions**

**Corrigendum**

**Annex III, table 1**

Replace table 1 with the table below.



## Annex III

Table 1  
**Updated status of expenditure of the International Criminal Tribunal for  
 Rwanda as at 31 October 2010**

(Thousands of United States dollars)

<i>Category</i>	<i>Initial appropriation 2010-2011<sup>a</sup></i>	<i>Expenditure as at 31 October 2010</i>
Posts	146 544.2	57 879.2
Other staff costs	21 232.3	20 273.2
Non-staff compensation	9 967.3	4 172.2
Consultants and experts	276.7	40.9
Travel of representatives	645.0	293.4
Travel of staff	3 458.4	4 400.7
Contractual services	23 829.6	10 705.2
General operating expenses	13 400.6	4 798.3
Hospitality	8.3	0.9
Supplies and materials	2 539.5	784.6
Furniture and equipment	2 553.6	885.5
Improvement of premises	388.0	77.1
Grants and contributions	2 403.0	803.1
Staff assessment	18 049.3	10 355.7
<b>Total</b>	<b>245 295.8</b>	<b>115 469.4</b>

<sup>a</sup> As approved in General Assembly resolution 64/239.