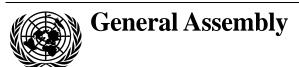
United Nations A/65/616/Corr.1



Distr.: General 15 December 2010

Original: English

## Sixty-fifth session

Agenda items 141 and 142

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

First performance reports and revised estimates relating to the budgets of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia for the biennium 2010-2011

Report of the Advisory Committee on Administrative and Budgetary Questions

Corrigendum

Annex III, table 1

Replace table 1 with the table below.





## **Annex III**

Table 1 Updated status of expenditure of the International Criminal Tribunal for Rwanda as at 31 October 2010

(Thousands of United States dollars)

| Category                   | Initial appropriation<br>2010-2011 <sup>a</sup> | Expenditure as at 31 October 2010 |
|----------------------------|---|-----------------------------------|
| Posts                      | 146 544.2                                       | 57 879.2                          |
| Other staff costs          | 21 232.3  | 20 273.2                          |
| Non-staff compensation     | 9 967.3   | 4 172.2                           |
| Consultants and experts    | 276.7   | 40.9                              |
| Travel of representatives  | 645.0   | 293.4                             |
| Travel of staff            | 3 458.4   | 4 400.7                           |
| Contractual services       | 23 829.6  | 10 705.2                          |
| General operating expenses | 13 400.6  | 4 798.3                           |
| Hospitality                | 8.3   | 0.9                               |
| Supplies and materials     | 2 539.5   | 784.6                             |
| Furniture and equipment    | 2 553.6   | 885.5                             |
| Improvement of premises    | 388.0   | 77.1                              |
| Grants and contributions   | 2 403.0   | 803.1                             |
| Staff assessment           | 18 049.3  | 10 355.7                          |
| Total                      | 245 295.8                                       | 115 469.4                         |

<sup>&</sup>lt;sup>a</sup> As approved in General Assembly resolution 64/239.

2 10-69443