



Economic and Social Council

Distr.: Limited
13 July 2010

Original: English

For action

United Nations Children's Fund

Executive Board

Second regular session 2010

7-9 September 2010

Item 6 (d) of the provisional agenda*

Recommendation for approval of additional regular resources for approved country programmes

Summary

As a result of the application of the modified system for the allocation of regular resources and global regular resources available for programmes in 2010, 2011 and 2012, 47 countries require regular resources beyond the levels originally approved by the Executive Board. The Executive Board is therefore requested to approve the additional regular resources for the 47 countries to allow uninterrupted implementation of the country programmes previously approved.

Introduction

1. The UNICEF medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board in 2005 (Executive Board decision 2005/18), and extended until the end of 2013 (Executive Board decisions 2008/14 and 2009/5).
2. Within the context of the MTSP, the Executive Board approves on an annual basis the planned financial estimates reflecting the latest projections of income and expenditures. The Executive Board approved the planned financial estimates for the period 2009-2012 at its 2009 second regular session (Executive Board decision 2009/21).
3. Regular resources planning levels for country programmes are established on the basis of the approved planned financial estimates, and using the modified system

* E/ICEF/2010/15.



for allocation of regular resources for programmes endorsed by the Executive Board (decisions 1997/18 and 2008/15). The regular resources planning levels are posted on the UNICEF Executive Board website.

4. As a result of the application of the modified system for the allocation of regular resources and global regular resources available for programmes, 47 country programmes require regular resources beyond the levels originally approved by the Executive Board. These are:

- (a) The ongoing country programmes, listed in table 1 below;
- (b) The country programmes whose duration was extended in June 2010 for one or two years, as reflected in Executive Board decision 2010/10, listed in table 2;
- (c) The country programme for the United Republic of Tanzania, whose six-month extension, from 1 January 2011 to 30 June 2011, was approved by the Executive Director pursuant to Executive Board decision 2010/9, which decided to consider the common country programme of the United Republic of Tanzania at its first regular and annual sessions of 2011 on an exceptional basis — also listed in table 2.

The Executive Board is therefore requested to approve the additional regular resources for the 47 countries to allow uninterrupted implementation of the country programmes previously approved.

5. Tables 1 and 2 below set out for each of the 47 programmes:

- (a) The period for which the programme was approved by the Executive Board;
- (b) The balance of approved regular resources available to the programme;
- (c) The annual regular resources planning level;
- (d) The amount of additional regular resources for which Executive Board approval is needed to reach, as appropriate, the annual planning level for 2010, 2011 and 2012.

Draft decision

6. It is recommended that the Executive Board approve the following draft decision:

The Executive Board,

Takes note of the six-month extension of the country programme for the United Republic of Tanzania, from 1 January 2011 to 30 June 2011;

Approves a total of \$340,230,086 in additional regular resources for the approved programmes, as outlined below.

Table 1
Additional regular resources (RR) for ongoing programmes

<i>Region/country</i>	<i>Approved programme duration</i>	<i>(In United States dollars)</i>			<i>Additional RR to be approved (B+C-A)</i>
		<i>Available RR ceiling as of 1 Jan. 2011</i>	<i>2011 planning level*</i>	<i>2012 planning level</i>	
		<i>(A)</i>	<i>(B)</i>	<i>(C)</i>	
Belize	2007-2011	419 455	750 000	—	330 545
Central African Republic	2007-2011	0	3 863 000	—	3 863 000
Dominican Republic	2007-2011	681 376	750 000	—	68 624
Egypt	2007-2011	1 567 000	3 090 000	—	1 523 000
El Salvador	2007-2011	623 809	750 000	—	126 191
Eritrea	2007-2011	1 073 000	1 963 000	—	890 000
Ethiopia	2007-2011	1 063 222	40 053 000	—	38 989 778
Gabon	2007-2011	345 000	750 000	—	405 000
Gambia	2007-2011	624 860	1 071 000	—	446 140
Guinea	2007-2011	0	7 228 000	—	7 228 000
Haiti	2009-2011	2 116 800	3 024 000	—	907 200
Jamaica	2007-2011	431 000	750 000	—	319 000
Lao People's Democratic Republic	2007-2011	1 075 000	1 965 000	—	890 000
Madagascar	2008-2011	487 000	11 909 000	—	11 422 000
Malawi	2008-2011	2 185 000	9 390 000	—	7 205 000
Moldova	2007-2011	693 000	750 000	—	57 000
Panama	2007-2011	0	750 000	—	750 000
Sao Tome and Principe	2007-2011	480 125	750 000	—	269 875
Senegal	2007-2011	0	5 346 000	—	5 346 000
Tunisia	2007-2011	556 000	750 000	—	194 000
Yemen	2007-2011	0	7 153 000	—	7 153 000

<i>(In United States dollars)</i>					
<i>Region/country</i>	<i>Approved programme duration</i>	<i>Available RR ceiling as of 1 Jan. 2011</i> (A)	<i>2011 planning level*</i> (B)	<i>2012 planning level</i> (C)	<i>Additional RR to be approved</i> (B+C-A)
Zimbabwe	2007-2011	1 045 743	4 681 000	—	3 635 257
Cameroon	2008-2012	126 000	6 268 000	6 268 000	12 410 000
Democratic Republic of the Congo	2008-2012	26 594 313	54 946 000	54 946 000	83 297 687
Guinea Bissau	2008-2012	2 059 000	2 149 000	2 149 000	2 239 000
Liberia	2008-2012	3 961 000	4 963 000	4 963 000	5 965 000
Sudan	2009-2012	9 940 000	10 345 000	10 345 000	10 750 000
Total					206 680 297

* As per latest available estimates.

Table 2
Additional regular resources (RR) for ongoing country programmes extended for 2011 or 2012

Country programme*	Approved programme duration	2010 additional RR to be approved	2011 planning levels**	Available RR ceiling as of 1 Jan. 2012	2012 planning levels**	Total additional RR to be approved
		(A)	(B)	(C)	(D)	(A+B-C+D)
Albania	2006-2011	—	750 000	0	—	750 000
Bangladesh	2006-2011	—	22 482 000	288 066	—	22 193 934
Cape Verde	2006-2011	—	750 000	0	—	750 000
Chad	2006-2011	—	11 317 000	0	—	11 317 000
Chile	2006-2011	—	750 000	200	—	749 800
Ghana	2006-2011	—	8 611 000	0	—	8 611 000
Guyana	2006-2011	—	750 000	0	—	750 000
Islamic Republic of Iran	2006-2011	—	1 479 000	0	—	1 479 000
Kyrgyzstan	2006-2011	—	920 000	0	—	920 000
Mauritania	2009-2011	—	1 804 000	0	—	1 804 000
Peru	2006-2011	—	750 000	296 527	—	453 473
Russian Federation	2006-2011	—	797 000	411 121	—	385 879
South Africa	2007-2011	—	997 000	9 725	—	987 275
Tanzania ¹	2006-2011	—	20 748 000	0	—	10 374 000
Ukraine	2006-2011	—	836 000	185 000	—	651 000
Viet Nam	2006-2011	—	3 610 000	794 572	—	2 815 428
Namibia	2006-2012	—	750 000	—	750 000	1 500 000
Nepal	2008-2012	—	6 832 000	—	6 832 000	13 664 000
Pakistan ²	2009-2012	350 000	17 879 000	—	17 879 000	36 358 000
Sierra Leone	2008-2012	—	8 643 000	—	8 643 000	17 286 000
Total						133 549 789

* Extensions of all listed ongoing country programmes are contained in E/ICEF/2010/P/L.15.

** As per latest available estimates.

¹ The 2011 planning level for Tanzania is \$20,748,000. The additional RR being requested is half of the annual RR planning level, which will cover a six-month extension period from 1 January 2011 to 30 June 2011.

² Due to the adjustment of the 2010 RR ceiling for Pakistan, additional RR in the amount of \$350,000 is requested for Pakistan in 2010.