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Agenda items 100 and 118

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

MEASURES TO PREVENT INTERNATIONAL TERRORISM WHICH ENDANGERS OR TAKES INNOCENT HUMAN LIVES OR JEOPARDIZES FUNDAMENTAL FREEDOMS, AND STUDY OF THE UNDERLYING CAUSES OF THOSE FORMS OF TERRORISM AND ACTS OF VIOLENCE WHICH LIE IN MISERY, FRUSTRATION, GRIEVANCE AND DESPAIR AND WHICH CAUSE SOME PEOPLE TO SACRIFICE HUMAN LIVES, INCLUDING THEIR OWN, IN AN ATTEMPT TO EFFECT RADICAL CHANGES: REPORT OF THE AD HOC COMMITTEE ON INTERNATIONAL TERRORISM

Administrative and financial implications of the draft resolution contained in document A/C.6/32/L.13

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The Sixth Committee at its 68th meeting held on 9 December 1977 adopted the draft resolution contained in document A/C.6/32/L.13. It had before it a statement of financial implications (A/C.6/32/L.17).
2. Under the terms of the draft resolution contained in document A/C.6/32/L.13, the General Assembly would, inter alia:
 - (a) Invite the Ad Hoc Committee on International Terrorism to continue its work in accordance with the mandate entrusted to it under General Assembly resolution 3034 (XXVII), first by studying the underlying causes of terrorism and then by recommending practical measures to combat terrorism;
 - (b) Request the Secretary-General to provide the Ad Hoc Committee with the necessary facilities and services including summary records.
3. The estimated costs provided hereunder are based on the following assumptions:

(a) The Ad Hoc Committee would hold a meeting in New York from 19 March to 6 April 1979:

(b) Four languages, English, French, Russian and Spanish, would be used for all purposes during the meeting, but pre-session and post-session documentation would be in five and six languages, respectively;

(c) Documentation in original language would be as follows: 100 pages each for pre-session and post-session and 150 pages for in-session.

4. Based on the above assumptions the estimated costs would be as follows:

	\$	\$
I. Pre-session		
(i) Translation (80 work days), revision (40 work days) and typing (50 work days)	29,500	
(ii) Reproduction and distribution	<u>4,600</u>	
		34,100
II. In-session		
(i) Interpretation	58,800	
(ii) Translation (90 work days), revision (45 work days) and typing (105 work days)	50,900	
(iii) Reproduction and distribution	3,000	
(iv) Other staff - conference officer and documents clerk	1,300	
(v) Office of General Services - sound technicians and general operating expenses	<u>6,300</u>	
		120,300
III. Summary records		
(i) Précis-writing/translation (270 work days), revision (60 work days) and typing (360 work days)	133,600	
(ii) Reproduction and distribution	<u>17,100</u>	
		150,700
IV. Post-session		
(i) Translation (100 work days), revision (50 work days) and typing (120 work days)	36,800	
(ii) Reproduction and distribution	<u>4,000</u>	
		<u>40,800</u>
Total		<u><u>345,900</u></u>

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5. The estimated costs indicated above have been prepared on a full cost basis, i.e. on the assumption that they are non-absorbable. Towards the close of the present session of the General Assembly, when the pattern of conferences for 1978-1979 is considered, it will be indicated, in the consolidated statement to be submitted at that time, to what extent the conference servicing costs dealt with in this report can be absorbed within existing resources.
