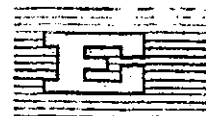


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COMMISSION ON HUMAN RIGHTS
Thirty-fifth session
Agenda item 5

STUDY OF REPORTED VIOLATIONS OF HUMAN RIGHTS IN CHILE,
WITH PARTICULAR REFERENCE TO TORTURE AND OTHER CRUEL,
INHUMAN OR DEGRADING TREATMENT OR PUNISHMENT

Administrative and financial implications of the draft resolution
contained in document E/CN.4/L.1437

Statement submitted by the Secretary-General in accordance
with rule 28 of the rules of procedures of the functional
commissions of the Economic and Social Council

1. In paragraph 6 (a) of the draft resolution contained in document E/CN.4/L.1437 the Commission on Human Rights would decide to authorize its Chairman to appoint Mr. Abdoulaye Dieye as Special Rapporteur on the situation of human rights in Chile, who, on the basis of the mandate in Commission resolution 8 (XXXI) of 27 February 1975 and in contact with the Chilean authorities, would inquire into the present situation on human rights in Chile, and report to the Commission on Human Rights at its thirty-sixth session and to the General Assembly at its thirty-fourth session.
2. In operative paragraph 6 (b) of the draft resolution the Commission would decide to authorize its Chairman to appoint as experts in their individual capacity Mr. Felix Ermacora and Mr. Waleed M. Sadi to study the question of the fate of missing and disappeared persons in Chile, and to report to the Commission on Human Rights at its thirty-sixth session and, through the Special Rapporteur, to the General Assembly at its thirty-fourth session.
3. In operative paragraph 8 of the same resolution the Commission on Human Rights would request the Secretary-General to render to the Special Rapporteur and to the experts appointed to study the question of the fate of missing and disappeared persons all the assistance which they might require in their work, and in operative paragraph 11 the Commission would recommend to the Economic and Social Council to make arrangements for the provision of adequate financial resources and staff for the implementation of that resolution.

4. For the purpose of determining the financial implications of the draft resolution, the following assumptions have been made.

(a) Special Rapporteur on the situation of human rights in Chile

- (i) The Special Rapporteur would visit Geneva at the end of May 1979 for a period of five working days for the purpose of establishing his programme of work, exchanging views with representatives of the Government of Chile, and meeting with other persons including witnesses.
- (ii) The Special Rapporteur would undertake a mission to Chile during the summer of 1979 for 10 working days to collect information on the spot. Immediately after the mission he would spend five working days in New York or Geneva for the purpose of gathering further information. He would be accompanied by one principal officer, two substantive officers and one secretary experienced in the work of the Division of Human Rights. Necessary technical and administrative services and conference rooms and office space would be made available by United Nations offices in Santiago.
- (iii) Should the mission to Chile not take place, the Special Rapporteur would visit Geneva or New York during the summer of 1979 for a period of seven working days for the purpose of hearing testimony and collecting other information.
- (iv) The Special Rapporteur would visit Geneva during September 1979 for a period of five working days to draft his report to the General Assembly at its thirty-fourth session.
- (v) The Special Rapporteur would spend 10 working days at Headquarters, New York, at the time of the discussion of his report at the thirty-fourth session of the General Assembly.
- (vi) The Special Rapporteur would visit Geneva during January 1980 for a period of 10 working days for the purpose of hearing testimony, receiving other evidence and preparing his report to the Commission on Human Rights at its thirty-sixth session.
- (vii) The Special Rapporteur would visit Geneva during February/March 1980 for a period of five working days for the purpose of presenting his report to the thirty-sixth session of the Commission on Human Rights.
- (viii) Pursuant to paragraphs 8 and 11 of the draft resolution, the Secretary-General would propose the recruitment on a temporary assistance basis of a junior professional staff member and a secretary to assist the Special Rapporteur in gathering information and compiling materials and in preparing his report.

(b) Experts to study the question of the fate of missing and disappeared persons in Chile

- (i) The experts would meet in Geneva or New York during May/June 1979 for five working days to establish their programme of work, exchange views with representatives of the Government of Chile, and meet with other persons including witnesses.

- (ii) The experts would undertake a four-week mission to Chile during the summer of 1979 to make a case-by-case study of missing and disappeared persons. They would be accompanied by two substantive officers and two secretaries experienced in the work of the Division of Human Rights. Necessary technical and administrative services and conference rooms and office space would be made available by United Nations offices in Santiago.
- (iii) Should the mission to Chile not take place, the experts would meet in Geneva during the summer of 1979 for a period of 10 working days for the purpose of hearing testimony and collecting other information.
- (iv) The experts would meet in Geneva during September 1979 for a period of 10 working days to draft their report to the General Assembly at its thirty-fourth session.
- (v) The experts would meet in Geneva during January 1980 for a period of 10 working days for the purpose of hearing testimony, receiving other evidence and preparing their report to the thirty-sixth session of the Commission on Human Rights.
- (vi) Should a case-by-case study of missing and disappeared persons be undertaken in Chile, the Secretary-General, pursuant to paragraphs 9 and 11 of the draft resolution, would propose the recruitment, on a temporary assistance basis, of a junior professional staff member and a secretary for a period of four months for the purpose of assisting in the preparation of materials necessary for that study.
- (vii) The experts may also wish, in the course of carrying out their mandate, to call upon the services of consultants in such matters as forensic medicine and dentistry. They may also wish to make use of the services of the International Computer Centre in using a computer to organize and analyse the material available on cases of missing persons.

5. On the basis of the foregoing, the relevant costs are estimated as follows:

(a) Special Rapporteur on the situation of human rights in Chile

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
I. Meeting in Geneva, May 1979 (five working days)				
Travel and subsistence of Special Rapporteur				
(a) Travel (first class) ^{a/}	1 500	-	-	-
(b) Subsistence	700	-	-	-
Conference servicing costs				
(a) Interpretation and sound technicians	-	-	14 000	-
(b) Documentation	-	-	22 400	-
(c) Travel and subsistence of witnesses	2 000	-	-	-
Total	<u>4 000</u>	-	<u>36 400</u>	-

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
II. Field mission to Chile ten working days plus five working days in New York or Geneva summer 1979 (total 15 working days)				
Travel and subsistence of Special Rapporteur				
(a) Travel (first class) ^{a/}	5 200	-	-	-
(b) Subsistence	1 700	-	-	-
Travel and subsistence of staff of Division of Human Rights				
Principal Secretary 1				
Substantive officers 2				
Secretary 1				
(a) Travel	6 300	-	-	-
(b) Subsistence	5 000	-	-	-
Conference servicing costs ^{b/}				
(a) Interpretation and sound technicians (salaries)	-	-	42 000	-
(b) Documentation (salaries)	-	-	94 500	-
(c) Travel and subsistence of witnesses	2 000	-	-	-
(d) Temporary assistance for transcription of taped evidence	3 400	-	-	-

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u>	<u>1980</u>	<u>1979</u>	<u>1980</u>
	(US dollars)		(US dollars)	
II. (continued)				
(e) General expenses ^{c/} local transportation and communications; air freight for equipment and documentation; rental of equipment; miscellaneous expenses	5 000	-	-	-
(f) Staff who may be provided by other United Nations Offices in Latin America without charge				
Bilingual secretaries	2			
Typist	1			
Total	<u>29 100</u>	<u>-</u>	<u>136 500</u>	<u>-</u>

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u>	<u>1980</u>	<u>1979</u>	<u>1980</u>
	(US dollars)		(US dollars)	
III. In the event mission to Chile does not materialize:				
Meeting in Geneva or New York ^{d/} summer 1979 (seven working days)				
Travel and subsistence of Special Rapporteur				
(a) Travel (first-class) ^{a/}	1 300	-	-	-
(b) Subsistence	1 200	-	-	-
Conference servicing costs ^{b/}				
(a) Interpretation and sound technicians	-	-	24 000	-
(b) Documentation	-	-	50 200	-
(c) Travel and subsistence of witnesses	5 000	-	-	-
(d) Temporary assistance for transcription of taped evidence	1 700	-	-	-
(e) Overtime	500	-	-	-
Total	<u>9 700</u>	<u>-</u>	<u>74 200</u>	<u>-</u>

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
IV. Meeting in Geneva, late summer 1979 (five working days)				
Travel and subsistence of Special Rapporteur				
(a) Travel (first-class) ^{a/}	1 300	-	-	-
(b) Subsistence	700	-	-	-
Conference Servicing costs				
(a) Interpretation and sound technicians	-	-	9 700	-
(b) Documentation	-	-	163 600	-
(c) Travel and subsistence of witnesses	2 000	-	-	-
(d) Temporary assistance for transcription of taped evidence	1 700	-	-	-
(e) Overtime	500	-	-	-
Total	<u>6 200</u>	<u>-</u>	<u>173 300</u>	<u>-</u>
V. Travel and subsistence of Special Rapporteur to Headquarters New York, at thirty-fourth session of General Assembly (ten working days)				
(a) Travel (first-class) ^{a/}	1 400	-	-	-
(b) Subsistence	1 200	-	-	-
Total	<u>2 600</u>	<u>-</u>	<u>-</u>	<u>-</u>

	Human Rights		Conference Services	
	Section 13		Section 23	
	<u>1979</u>	<u>1980</u>	<u>1979</u>	<u>1980</u>
	(US dollars)		(US dollars)	
VI. Meeting in Geneva, January 1980 (10 working days)				
Travel and subsistence of Special Rapporteur				
(a) Travel (first-class) ^{a/}	-	1 300	-	-
(b) Subsistence	-	1 400	-	-
Conference servicing costs				
(a) Interpretation and sound technicians	-	-	-	19 500
(b) Documentation	-	-	-	150 400
(c) Travel and subsistence of witnesses	-	2 000	-	-
(d) Temporary assistance for transcription of taped evidence	-	1 700	-	-
(e) Overtime	-	500	-	-
Total		<u>6 900</u>		<u>169 900</u>

	Human Rights		Conference Services	
	Section 18		Section 23	
	1979 (US dollars)	1980	1979 (US dollars)	1980
VII. Travel of Special Rapporteur to Geneva to thirty-sixth session of Commission on Human Rights (five working days)				
(a) Travel (first-class) ^{a/}	-	1 500	-	-
(b) Subsistence	-	700	-	-
Total	-	2 000	-	-
VIII. Supplementary staff to service Special Rapporteur				
(a) Temporary assistance for gathering information, compiling materials and preparing the report (P-2 staff member for one year)	41 500	-	-	-
(b) Secretarial assistance (one G-4 staff member for one year)	33 100	-	-	-
Total	74 600	-	-	-
IX. Press clippings and other related services required on a yearly subscription basis	2 000	-	-	-
Total	2 000	-	-	-

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
(b) <u>Experts to study the question of the fate of missing and disappeared persons in Chile</u>				
I. Meeting in Geneva or New York, <u>d/</u> May 1979 (five working days)				
Travel and subsistence of two experts <u>e/</u>				
(a) Travel (first class) <u>a/</u>	1 500	-	-	-
(b) Subsistence	1 400	-	-	-
Conference servicing costs				
(a) Interpretation and sound technicians	-	-	14 100	-
(b) Documentation	-	-	11 600	-
(c) Travel and subsistence of witnesses	2 000	-	-	-
(d) Overtime	500	-	-	-
TOTAL	<u>5 400</u>	-	<u>25 700</u>	-

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
II. Field mission to Chile				
(four weeks)				
Summer 1979				
Travel and subsistence of two experts <u>c/</u>				
(a) Travel (first class) <u>a/</u>	8 600	-	-	-
(b) Subsistence	4 500	-	-	-
Travel and subsistence of staff of Division of Human Rights				
Substantive officers	2			
Secretaries	2			
(a) Travel	12 000	-	-	-
(b) Subsistence	6 500	-	-	-
Conference servicing costs <u>b/</u>				
(a) Interpretation and sound technicians (salaries)	-	-	39 000	-
(b) Documentation (salaries)	-	-	78 000	-
(c) Travel and subsistence of witnesses	2 000	-	-	-
(d) Temporary assistance for transcription of taped evidence	3 400	-	-	-

	Human Rights		Conference Services	
	Section 13		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
(e) General expenses: <u>c/</u>				
Local transportation and communications; air freight for equipment and documentation; rental of equipment; miscellaneous expenses	5 000	-	-	-
(f) List of staff which may be provided by other United Nations offices in Latin America without charge:				
Bilingual secretaries	2			
Typists	2			
TOTAL	<u>42 000</u>		<u>117 000</u>	<u>-</u>
III. In the event the field mission to Chile does not materialize, the experts would meet in Geneva, Summer 1979 (10 working days)				
Travel and subsistence of two experts <u>e/</u>				
(a) Travel (first class) <u>a/</u>	1 500	-	-	-
(b) Subsistence	1 400	-	-	-
Conference servicing costs				
(a) Interpretation and sound technicians	-		28 100	-
(b) Documentation	-		28 200	-
(c) Travel and subsistence of witnesses	5 000	-	-	-
(d) Temporary assistance for transcription of taped evidence	1 700	-	-	-
(e) Overtime	500	-	-	-
TOTAL	<u>10 100</u>		<u>56 300</u>	<u>-</u>

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u>	<u>1980</u>	<u>1979</u>	<u>1980</u>
	(US dollars)		(US dollars)	
IV. Meeting in Geneva, Sept. 1979 (ten working days)				
Travel and subsistence of two experts e/				
(a) Travel (first class) a/	1 500	-	-	-
(b) Subsistence	2 800	-	-	-
Conference servicing costs				
(a) Interpretation and sound technicians	-	-	28 100	-
(b) Documentation	-	-	184 500	-
(c) Travel and subsistence of witnesses	2 000	-	-	-
(d) Temporary assistance for transcription of taped evidence	1 700	-	-	-
	-	-	-	-
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TOTAL	8 000	-	212 600	-
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	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u>	<u>1980</u>	<u>1979</u>	<u>1980</u>
	(US dollars)		(US dollars)	
V. Meeting in Geneva, January 1980 (ten working days)				
Travel and subsistence of two experts <u>e/</u>	-	-	-	-
(a) Travel (first class) <u>e/</u>	-	1 500	-	-
(b) Subsistence	-	2 800	-	-
Conference servicing costs				
(a) Interpretation and sound technicians	-	-	-	28 100
(b) Documentation	-	-	-	151 100
(c) Travel and subsistence of witnesses	-	2 000	-	-
(d) Temporary assistance for transcription of taped evidence	-	1 700	-	-
(e) Overtime	-	500	-	-
TOTAL	-	8 500	-	179 200

	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u>	<u>1980</u>	<u>1979</u>	<u>1980</u>
	(US dollars)		(US dollars)	
VI. Supplementary staff to service experts: should a case-by-case study of missing persons be undertaken in Chile, the following additional staff will be necessary:				
(a) Temporary assistance for assisting in the preparation of the material necessary for the study and reports (P-2 staff member for 4 months)	14 000	-	-	-
(b) Secretarial assistance (one G-4 staff member for 4 months)	11 000	-	-	-
TOTAL	25 000	-	-	-
VII. Consultant and other services:				
Consultancy services in particular in forensic medicine, in dentistry and services of International Computing Center for use of a computer	10 000	-	-	-
TOTAL	10 000	-	-	-

SUMMARY

(a) <u>Special Rapporteur on the Situation of human rights in Chile</u>	Human Rights		Conference Services	
	Section 18		Section 23	
	<u>1979</u> (US dollars)	<u>1980</u>	<u>1979</u> (US dollars)	<u>1980</u>
I. Meeting in Geneva, May 1979 (five working days)	4 000	-	36 400	-
II. Field Mission to Chile: ten working days plus five working days in New York or Geneva (total fifteen working days)	29 100	-	136 500	-
III. In the event mission to Chile does not materialize, meeting in New York or Geneva, summer 1979 (seven working days)	(9 700) <u>f/</u>	-	(74 200) <u>f/</u>	-
IV. Meeting in Geneva, late summer 1979 (five working days)	6 200	-	173 300	-
V. Travel and subsistence of Special Rapporteur of Working Group for mission to Headquarters, New York, at thirty-fourth session of General Assembly (ten working days)	2 600	-	-	-
VI. Meeting in Geneva, January 1980 (ten working days)	-	6 900	-	169 900
VII. Travel of Special Rapporteur to Geneva to thirty-sixth session of Commission on Human Rights (five working days)	-	-	-	2 000
VIII. Supplementary staff to service Special Rapporteur	74 600	-	-	-
IX. Press clippings and other related services required on a yearly subscription basis	2 000	-	-	-
TOTAL	<u>118 500</u>	<u>6 900</u>	<u>346 200</u>	<u>171 900</u>

SUMMARY

	Human Rights		Conference Services	
	Section 18		Section 25	
	1979 (US dollars)	1980 (US dollars)	1979 (US dollars)	1980 (US dollars)
(b) <u>Experts to study the question of the fate of missing and disappeared persons in Chile</u>				
I. Meeting in Geneva, May 1979 (five working days)	5 400	25 700	-	-
II. Field mission to Chile (four weeks)	42 000	-	117 000	-
III. In the event the mission to Chile does not materialize meeting in Geneva, late summer 1979 (ten working days)	(10 100) <u>f/</u>	-	(56 300) <u>f/</u>	-
IV. Meeting in Geneva, September 1979 (ten working days)	8 000	-	212 600	-
V. Meeting in Geneva, January 1980 (ten working days)	-	8 500	-	179 200
VI. Supplementary staff to experts	25 000	-	-	-
VII. Consultant and other services	10 000	-	-	-
TOTAL	<u>90 400</u>	<u>34 200</u>	<u>329 600</u>	<u>179 200</u>

a/ Economy class if flight time less than 9 hours (General Assembly resolution 32/198).

b/ Salaries based on Geneva rates; for the field missions if it is not possible to recruit locally, provision will have to be made to cover the travel and per diem of staff from either Geneva or New York.

c/ It is expected that necessary technical and administrative services plus conference rooms and office space would be made available by United Nations offices in Santiago.

d/ Should the meeting take place at Headquarters instead of Geneva it is estimated that an additional amount of \$4,000 will be required to cover the travel and subsistence of two substantive officers and one secretary from the Division of Human Rights.

e/ Travel estimates based on travel from home countries of experts.

f/ Not included in over-all total of costs.