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FIFTH COMMITTEE
Agenda item 100

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Draft report of the Fifth Committee

Rapporteur: Mr. Peter G. BELYAEV (Byelorussian Soviet
Socialist Republic)

FIRST READING OF THE BUDGET ESTIMATES

At its 18th, 21st, 26th, 29th, 31st, 33rd, 35th, 38th, 39th, 41st, 42nd, 43rd, 45th, 46th, 48th, 49th, 50th, 55th, 62nd, 67th, 68th and 69th meetings, the Fifth Committee voted at the first reading on the proposed programme budget for the biennium 1978-1979.

The results of the decision taken by the Committee at the first reading on individual expenditure and income sections were as follows:

	Recommended appropriation	In favour	Against	Abstentions
<u>Expenditure section</u>	\$			
1. Over-all policy-making, direction and co-ordination	18 103 200	79	10	0
2. Political and Security Council affairs, peace- keeping activities	47 012 600	U N A N I M O U S		
3. Political affairs, trusteeship and decolonization	8 205 300	U N A N I M O U S		
4. Policy-making organs (economic and social activities)	1 557 500	84	0	8
5A. Department of Economic and Social Affairs	46 552 100	75	10	0
5B. Transnational corporations	6 185 500	87	9	7
6. Economic Commission for Europe	16 852 500	72	0	15
7. Economic and Social Commission for Asia and the Pacific	19 388 600	64	0	9
8. Economic Commission for Latin America	23 748 300	69	0	11
9. Economic Commission for Africa	23 455 500	91	0	8

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	Recommended appropriation	In favour	Against	Abstentions
	\$			
10. Economic Commission for Western Asia	10 977 300	85	1	10
11A. United Nations Conference on Trade and Development . .	33 116 900	103	9	0
11B. International Trade Centre	5 620 000	69	8	0
12. United Nations Industrial Development Organization . .	57 797 800	86	10	0
13. United Nations Environment Programme	8 171 100	76	8	4
14. International drug control .	4 669 500	66	0	7
15. Regular programme of technical assistance	22 846 500	85	13	3
16. Office of the High Commissioner for Refugees .	18 477 600	U N A N I M O U S		
17. Office of the United Nations Disaster Relief Co-ordinator	2 539 700	76	9	5
18. Human rights	6 294 200	82	0	8
19. International Court of Justice	6 055 500	79	9	0
20. Legal activities	8 686 400	82	0	8
21. Public information	36 393 700	92	8	2
22. Administration, management and general services	154 834 400	77	11	3
23. Conference and library services	140 072 400	92	10	0
24. United Nations Bond Issue .	16 817 000	59	13	5
25. Staff assessment	144 518 000	U N A N I M O U S		

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	Recommended appropriation	In favour	Against	Abstentions
	\$			
26. Construction, alteration, improvement and major maintenance of premises . .	29 407 000	77	7	0
Total, expenditure section	918 356 100			
<u>Income section</u>				
1. Income from staff assessment	147 504 600	U N A N I M O U S		
2. General income	12 509 000	U N A N I M O U S		
3. Revenue-producing activities	6 903 100	U N A N I M O U S		
Total, income section	166 916 700			

The observations made and reservations expressed by delegations in explanation of the vote during the first reading are to be found in the summary records of the meetings at which the votes were taken (A/C.5/32/SR.18, 21, 26, 29, 31, 33, 35, 38, 39, 41-43, 45, 46, 48-50, 55, 62, 67, 68 and 69).

SECOND READING OF THE BUDGET ESTIMATES

4. Decisions taken at the first reading by the Committee concerning certain expenditures and income sections were affected by actions taken subsequently on the basis of the recommendations of the Advisory Committee on Administrative and Budgetary Questions regarding certain revised estimates submitted by the Secretary-General under various sections of the budget, and on the appropriation required for the implementation of resolutions adopted by the General Assembly at its current session on the recommendation of other main committees.

5. The relevant documentation and the corresponding amounts requested and approved by the Committee distributed by budget sections are enumerated below.

Documentation	Estimates proposed by Secretary- General \$	Reductions recommended by the Fifth Committee \$	Appro- priations \$	Budget Section
I. <u>Initial estimates</u>				
(A/32/6 and Corr.1 and 2, A/32/8)				
Expenditures	936 555 300 <u>a/c/</u>	(20 694 500) <u>c/</u>	915 860 800	ALL
Income . .	166 772 500 <u>b/</u>	(878 800)	165 893 700	ALL
II. <u>Revised estimates</u>				
(i) Expansion of meeting rooms and improvement of conference servicing and delegate facilities at United Nations Headquarters (A/C.5/32/4 and Corr.1 and Add.1,	14 706 400	(6 141 200)	8 565 200	26
A/32/8/Add.1 approved	82 500	-	82 500	22
at 25th meeting	14 788 900	(6 141 200)	8 647 700	
(ii) Restructuring of the Office of the Under- Secretaries-General for Special	395 500 (173 100)	(60 100) -	335 400 (173 100)	1 2
Political Affairs	70 000	(15 200)	54 800	22
(A/C.5/32/15,	64 200	(12 200)	52 000	25
A/32/8/Add.3 approved	356 600	(87 500)	269 100	
at 61st meeting	64 200	(12 200)	52 000	Inc.1

a/ Comprising initial estimates of \$941 701 700 and in addition, \$639 600 relating to the revised estimates of the Joint Inspection Unit, A/C.5/32/1 and \$66 700 relating to the revised estimates of the Consultative Committee on Administrative Questions, A/C.5/32/8.

b/ Comprising initial estimates of \$166 476 600 and in addition \$295 900 relating to the revised estimates of the Joint Inspection Unit.

c/ A total of \$5 852 700 is excluded from the above amount shown pending submission of revised estimates of those items.

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Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	
II. Revised estimates (cont)				
(iii) United Nations accommo- dation in Nairobi	260 000	-	260 000	13 A
	55 000	-	55 000	25
(A/C.5/32/19 and Add.1,	4 541 000	(541 000)	4 000 000	26
A/32/8/Add.10, approved	4 856 000	(541 000)	4 315 000	
at 57th meeting	55 000	-	55 000	Inc.1
(iv) Revised estimates under section 11B, Interna- tional Trade Centre (A/C.5/32/18, A/32/8/Add.8 approved at 48th meeting)	109 000 ^{d/}	(41 000)	68 000	11B
(v) Revised estimates result- ing from decisions of the Economic and Social Council at its sixty-second and sixty-third sessions	74 000	-	74 000	1
	32 000	-	32 000	4
	170 000	(53 000)	117 000	18
(A/C.32/16 and Corr.1 and 2,	14 400	-	14 400	25
A/32/8/Add.7, approved at	290 400	(53 000)	237 400	
48th meeting)	14 400	-	14 400	Inc.1
(vi) Revised estimates of International Civil Service Commission (A/C.5/32/28, A/32/8/Add.11, approved at 67th meeting)	34 300 ^{e/}	(3 600)	(1 700)	22
	(41 100)	-	(41 100)	Inc.2
(vii) Revised estimates under Section 26, Major main- tenance of premises, Geneva (A/C.5/32/77, approved at 65th meeting)	85 900	(15 900)	70 000	26
(viii) Revised estimates under section 26B (Alterations and improvement of premises at Geneva) (A/C.5/32/32 approved at 55th meeting)	56 000	-	56 000	26

^{d/} Represent the difference between the revised estimates of \$5 684 000 and the initially recommended estimates of \$5 552 000 by the Advisory Committee (ACABQ).

^{e/} Represent the difference between the revised estimates of \$3 202 500 and the initially recommended estimates of \$3 168 200 by the Advisory Committee.

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	
II. Revised estimates (cont)				
(ix) Technological innovations in the production of the publications and documentation of the United Nations (A/C.5/32/11, A/32/8/Add.12 approved at 51st meeting)	950 200	(635 500)	314 700	23
(x) United Nations Conference on Science and Technology for Development (A/C.5/32/39 and Corr.1, A/32/8/Add.19, approved at 59th meeting)	3 981 500 756 000 ^{f/} 4 737 500 756 000	(624 300) (84 200) (708 500) (84 200)	3 357 200 671 800 4 029 000 671 800	4 25 Inc.1
(xi) Electronic Data Processing and Information System Service (A/C.5/32/37, A/32/8/Add.25, approved at 67th meeting)	1 125 500 ^{g/} 250 000 ^{h/} 1 375 500	(271 000) - (271 000)	854 500 250 000 1 104 500	22 26
(xii) Staff training activities, regional commissions (A/C.5/32/35, approved at 55th meeting)	213 500 27 400 240 900 27 400	(61 400) (27 400) (88 800) (27 400)	152 100 - 152 100 -	22 25 Inc.1
(xiii) Visitors' services, Geneva (A/C.5/32/44, approved at 55th meeting)	(61 300) 92 000 30 700	- - -	(61 300) 92 000 30 700	Inc.1 Inc.3
(xiv) Incorporation into the regular budget of the infrastructure posts of the Latin American Demographic Centre (A/C.5/32/45, A/32/8/Add.23 approved at 63rd meeting)	673 100 177 400 850 500 177 400	(79 600) (12 400) (92 000) (12 400)	593 500 165 000 758 500 165 000	8 25 Inc.1

^{f/} Including an amount of \$3 075 800 requested in the initial estimates.

^{g/} Represent the difference between the revised estimates of \$10 600 000 and the initially recommended estimates of \$9 474 500 by the Advisory Committee.

^{h/} Resubmission of the amount requested in the initial estimates.

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	
II. Revised estimates (cont)				
(xv) Office of the United Nations Disaster Relief Co-ordinator (A/C.5/32/49 and Corr.1, approved at 55th meeting)	400 000 <u>i/</u>	-	400 000	17
(xvi) Revised estimates under section 22, Administration, management and general services and section 5A, Department of Economic and Social Affairs (A/C.5/32/53, approved at 57th meeting)	62 300 285 700 <u>68 000</u> 416 000 68 000	- - - - -	62 300 285 700 <u>68 000</u> 416 000 68 000	5A 22 25 Inc.1
(xvii) Revised estimates under section 26B, Alterations and improvement, Headquarters (A/C.5/32/56, A/32/8/Add.18 approved at 57th meeting)	2 204 000 <u>j/</u>	(250 000)	1 954 000	26
(xviii) Revised estimates under income section 2, General income (A/C.5/32/60, approved at 65th meeting)	339 100	-	339 100	Inc.2
(xix) Revised estimates, Administrative and Financial Services, Geneva, Staff training activities, Geneva (A/C.5/32/67, A/32/8/Add.26 approved at 67th meeting)	273 600 <u>k/</u> <u>58 200</u> 331 800 <u>58 200</u>	(85 600) <u>(18 200)</u> (103 800) (18 200)	188 000 <u>40 000</u> 228 000 40 000	22 25 Inc.1
(xx) Revised estimates - United Nations International Assistance programme (A/C.5/32/73, A/32/8/Add.21 approved at 61st meeting)	428 000 27 000 <u>90 700</u> 545 700 90 700	- - - - -	428 000 27 000 <u>90 700</u> 545 700 90 700	1 22 25 Inc.1

i/ Resubmission of the amount requested in the initial estimates.

j/ Including an amount of \$1 490 800 requested in the initial estimates.

k/ Represent the difference between the revised estimates and the initially recommended estimates by the Advisory Committee and including an amount of \$39 000 requested in the initial estimates.

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Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	

II. Revised estimates (cont)

(xxi) Implications of the
recommendations of the
Committee for Programme
and Co-ordination (CPC)
(A/C.5/32/26, i/
A/32/8/Add.14)

(xxii) Revised estimates under
income section 22B,
Office of Financial
Services (A/C.5/32/66) 1/

Total II, Expenditures	32 629 200	(9 065 200)	23 564 000	ALL
Income	1 640 000	(154 400)	1 485 600	ALL

1/ Postponed to the thirty-third session.

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	
III. <u>Financial implications</u>				
(i) Report of the Economic and Social Council (Assistance for recons- truction of Vietnam) (A/C.5/32/20, A/32/274, General Assembly resolution 32/3)	100 300 35 700 23 300 159 300 23 300	- - (300) (300) (300)	100 300 35 700 23 000 159 000 23 000	1 22 25 Inc.1
(ii) Question of Namibia (A/C.5/32/30 and Corr.1 and Add.1, A/32/8/Add.4, A/32/322, General Assembly resolution 32/9)	1 060 800 175 300 28 400 18 400 1 282 900 18 400	(117 600) (18 000) (4 200) (1 500) (147 300) (7 500)	943 200 157 300 24 200 10 900 1 135 600 10 900	3 21 22 25 Inc.1
(iii) Honoraria for the members of the Human Rights Committee (A/C.5/32/38, A/32/8/Add.13,	39 000	-	39 000	18
(iv) Pattern of Con- ferences (A/C.5/32/41, A/32/410 General Assembly resolution 32/72)	54 100 12 200 66 300 12 200	- - - -	54 100 12 200 66 300 12 200	23 25 Inc.1
(v) Arabic language services in the United Nations (A/C.5/32/42/Rev.1 and Corr.1, A/32/8/Add.17)	444 800 95 500 540 300 95 500	- - - -	444 800 95 500 540 300 95 500	23 25 Inc.1
(vi) Question of East Timor (A/C.5/32/46, A/32/364, General Assembly resolution 32/34)	23 600	(4 600)	19 000	3
(vii) Report of the Fifth United Nations Congress on the Prevention of Crime and the Treatment of Offenders (A/C.5/32/52, A/32/414, General Assembly resolution 32/59).	84 700	(15 500)	69 200	4

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	
III. <u>Financial implications (cont)</u>				
(viii) Expansion of membership of the Advisory Committee on the application of Science and Technology to Development (A/C.5/32/107)	23 600	(23 600)	-	4
(ix) UN Conference on Success of States in respect of treaties, (A/C.5/32/40/ Rev.1 and Corr.1, A/32/8/ Add.15, A/32/417)	35 200	(1 800)	33 400	20
(x) Third United Nations Conference on the Law of the Sea (A/C.5/32/109)	274 900 2 300 <u>277 200</u> 2 300	- - -	274 900 2 300 <u>277 200</u> 2 300	2 25 Inc.1
(xi) Report of the Inter- national Civil Service Commission (A/32/30, A/C.5/32/51, A/32/8/Add.16)	(5 900) (2 600) (61 800) (176 900) (15 300) (50 100) (10 700) (35 400) (9 200) (278 100) (677 600) (605 000) <u>(1 928 600)</u> (610 100) 11 500	- - - - - - - - - - - - -	(5 900) (2 600) (61 800) (176 900) (15 300) (50 100) (10 700) (35 400) (9 200) (278 100) (677 600) (605 000) <u>(1 928 600)</u> (610 100) 11 500	1 5A 6 11A 14 16 17 18 21 22 23 25 Inc.1 Inc.3
(xii) Report of the Economic and Social Council - Transport and Communi- cations Decade in Africa (A/C.5/32/63, A/479)	203 500	-	203 500	9

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
	\$	\$	\$	
III. Financial implications (cont)				
(xiii) Question of Palestine: Report of the Committee on the Exercise of the Inalienable Rights of the Palestinian People (A/C.5/32/64 and Corr.1, A/32/403, General Assembly Res.32/40A)	118 600 29 400 <u>148 000</u> 29 400	- - - -	118 600 29 400 <u>148 000</u> 29 400	1 25 Inc.1
(xiv) Question of Palestine: Report of the Committee on the Exercise of the Inalienable Rights of the Palestinian People (A/C.5/32/65 and Corr.1, A/32/403, General Assembly Res.32/40B)	113 100 80 000 29 700 22 000 <u>244 800</u> 22 000	- - - - - -	113 100 80 000 29 700 22 000 <u>244 800</u> 22 000	1 21 22 25 Inc.1
(xv) Special session of the General Assembly devoted to disarmament (A/C.5/32/69, A/32/8/add.20, A/32/427 General Assembly resolution 32/88)	382 200 <u>113 100</u> 495 300	(30 000) - <u>(30 000)</u>	352 200 <u>113 100</u> 465 300	1 2
(xvi) General and complete disarmament (A/C.5/32/70, A/32/8/add.20, A/32/426 General Assembly resolution 32/87E)	124 900 22 700 28 800 <u>176 400</u> 28 800	(39 500) (7 500) (5 100) <u>(52 100)</u> (5 100)	85 400 15 200 23 700 <u>124 300</u> 23 700	2 22 25 Inc.1
(xvii) Special Committee to investigate Israeli practices affecting the Human Rights of the Population of the Occupied Territories (A/C.5/32/71, A/32/434 General Assembly resolution 32/91C)	135 800 29 800 <u>165 600</u> 29 800	- - - -	135 800 29 800 <u>165 600</u> 29 800	18 25 Inc.1
(xviii) Report of the Economic and Social Council - United Nations International Assistance programme (A/C.5/32/72, A/32/8/add.21, A/32/446, General Assembly resolution 32/96, 99 100 and 101)	68 200	-	68 200	1

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
(xix) World Food Council (A/C.5/32/74, A/32/8/Add.27)	12 000 9 800 <u>21 800</u> 9 800	(12 000) (9 800) <u>(21 800)</u> (9 800)	- - - -	1 25 Inc.1
(xx) United Nations Conference on Technical Co-operation among Developing Countries (A/C.5/32/75, A/32/8/ Add.24)	791 500 <u>132 000</u> 923 500 <u>132 000</u>	(54 100) (12 000) (66 100) (12 000)	737 400 <u>120 000</u> 857 400 120 000	4 25 Inc.1
(xxi) United Nations Relief and Works Agency for Palestine Refugees in the Near East (A/C.5/32/76, A/32/431, General Assembly Resolution 32/90D)	7 400	(7 400)	-	2
(xxii) Advisory Committee on Budgetary and Administrative Questions (A/C.5/32/78, A/32/454, General Assembly resolution 32/103)	115 900	-	115 900	1
(xxiii) Policies of apartheid of the Government of South Africa (A/C.5/32/79, A/32/8/add.22, A/32/455 General Assembly resolution 32/105)	578 900 277 700 29 300 <u>57 400</u> 943 300 57 400	(22 400) - - - (22 400) -	556 500 277 700 29 300 <u>57 400</u> 920 900 57 400	3 21 22 25 Inc.1
(xxiv) Observance of the thirtieth anniversary of the Universal Declaration of Human Rights (A/C.5/32/99)	124 000 <u>76 400</u> 200 400	(24 000) (76 400) (100 400)	100 000 - 100 000	18 15
(xxv) UNEP (A/C.5/32/84)	110 900	-	110 900	5A

Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
(xxvi) Restructuring of the economic and social sector of the United Nations system (A/C.5/32/86)	333 600 37 500 22 700 784 200 280 800 <u>397 300</u> 1 856 100 397 300	- - - (301 700) - (93 300) (395 000) (93 300)	333 600 37 500 22 700 482 500 280 800 <u>304 000</u> 1 461 100 304 000	5C 5D 5E 5F 22 25 Inc. 1
(xxvii) Drafting of an Inter- national Convention against the taking of hostages (A/C.5/32/88, A/32/476)	17 700	(5 700)	12 000	20
(xxviii) International year for disabled persons (A/C.5/32/89, A/32/478)	136 600 13 100 39 300 <u>189 000</u> 39 300	- (10 700) - (10 700) -	136 600 2 400 39 300 <u>178 300</u> 39 300	5A 22 25 Inc. 1
(xxix) Third General Conference of UNIDO (A/C.5/32/90, A/C.5/32/111)	44 800 146 500	(44 800) -	- 146 500	12 12
(xxx) International co- operation in the field of human settlement (A/C.5/32/91)	(17 300) (3 223 100) 20 000 20 000 20 000 5 515 700 - <u>123 600</u> 2 458 900 123 600	- - - - - (879 500) (157 000) (88 800) (1 125 300) (88 800)	(17 300) (3 223 100) 20 000 20 000 20 000 4 636 200 (157 000) 34 800 <u>1 333 600</u> 34 800	4 5A 8 9 10 13B 22 25 Inc. 1
(xxxi) Honoraria of the Chairman of ACABQ (A/C.5/32/92, A/C.5/32/L.42)	78 400 5 700 <u>84 100</u> 5 700	(18 000) - (18 000) -	60 400 5 700 <u>66 100</u> 5 700	1 25 Inc. 1

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Documentation	Estimates proposed by Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget Section
(xxxii) Economic co-operation among developing countries (A/C.5/32/93)	221 000 52 000 273 000 52 000	(101 000) (20 500) (121 500) (20 500)	120 000 31 500 151 500 31 500	11A 25 Inc. 1
(xxxiii) UNIDO (A/C.5/32/97)	23 800	-	23 800	12
(xxxiv) Conference on Desertification (A/C.5/32/98)	69 100	-	69 100	4
(xxxv) Acceleration of the transfer of real resources to develop- ing countries (A/C.5/32/101)	70 000	(20 000)	50 000	11A
(xxxvi) Consolidated statement of conference servicing costs (A/C.5/32/110)	2 998 600 9 000 79 500 3 087 100	(1 048 600) - (38 500) (1 087 100)	1 950 000 9 000 41 000 2 000 000	23 21 22
Total III, Expenditures Income	12 748 600 480 200	(3 321 400) (237 300)	9 427 200 242 900	ALL ALL
IV. Adjustment to reflect current rates of exchange (United Nations December 1977 operational rates)				
Expenditures Income	36 181 100 6 496 000	- -	36 181 100 6 496 000	ALL ALL
Grand total				
Expenditures Income	1 018 114 200 175 388 700 842 725 500	(33 081 100) (1 270 500) (31 810 600)	985 033 100 174 118 200 810 914 900	ALL ALL

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6. The requirements under the various sections of the programme budget for the biennium 1978-1979 approved by the Fifth Committee are as follows:

<u>Expenditure section</u>	\$	\$
1. <u>Over-all policy-making, direction and co-ordination</u>		
(a) Approved in first reading	18 103 200	
(b) Restructuring of the Office of the Under-Secretaries-General for Special Political Affairs	335 400	
(c) Decisions of the Economic and Social Council at its sixty- third sessions	74 000	
(d) Report of the Economic and Social Council (Assistance for reconstruction of Vietnam)	100 300	
(e) Revised estimates - United Nations International Assistance Programme	428 000	
(f) Question of Palestine	118 600	
(g) Question of Palestine	113 100	
(h) Special session of the General Assembly devoted to disarmament	352 200	
(i) Report of the Economic and Social Council - United Nations Inter- national Assistance Programme	68 200	
(j) World Food Council		
(k) Advisory Committee on Administrative and Budgetary Questions	115 900	
(l) Honoraria of the Chairman of ACABQ	60 400	
(m) Report of the International Civil Service Commission	(5 900)	19 863 400
(n) Adjustment to reflect current rates of exchange (United Nations December operational rates)		245 900
		<hr/> 20 109 300

Expenditure
section

2. Political and Security Council Affairs,
peace-keeping activities

(a)	Approved in first reading	47 012 600	
(b)	Restructuring of the Office of the Under-Secretaries-General for Special Political Affairs	(173 100)	
(c)	Special session of the General Assembly devoted to disarmament	113 100	
(d)	General and complete disarmament	85 400	
(e)	Reclassification of post to level D-1	8 600	
(f)	Third United Nations Conference on the Law of the Sea	274 900	47 321 500
(g)	Adjustment to reflect current rates of exchange (United Nations December operational rates)		(105 100)
			47 216 400

3. Political affairs, trusteeship and
decolonization

(a)	Approved in first reading	8 205 300	
(b)	Question of Namibia	943 200	
(c)	Question of East Timor	19 000	
(d)	Policies of <u>apartheid</u> of the Government of South Africa	556 500	
(e)	Reclassification of post to level D-1	8 600	9 732 600

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<u>Expenditure section</u>	\$	\$
4. <u>Policy-making organs (economic and social activities)</u>		
(a) Approved in first reading	1 557 500	
(b) United Nations Conference on Science and Technology	3 357 200	
(c) Report of the Fifth United Nations Congress on the Prevention of Crime and the Treatment of Offenders	69 200	
(d) Decisions of the Economic and Social Council at its sixty-second and sixty-third sessions	32 000	
(e) United Nations Conference on Technical Co-operation among Developing Countries	737 400	
(f) International co-operation in the field of human settlement	(17 300)	
(g) Conference on Desertification	69 100	5 805 100
(h) Adjustment to reflect current rates of exchange (United Nations December operational rates)		(2 000)
		<u>5 803 100</u>

<u>Expenditure section</u>		\$	\$
5A.	<u>Department of Economic and Social Affairs</u>		
	(a) Approved in first reading	46 552 100	
	(b) Revised estimates of Administration, Management and General Services and Department of Economic and Social Affairs	62 300	
	(c) Reclassification of post to level P-5	15 100	
	(d) Report of the ICSC	(2 600)	
	(e) UNEP	110 900	
	(f) International Year for Disabled Persons	136 600	
	(g) International Co-operation in the field of human settlement	<u>(3 223 100)</u>	43 651 300
	(h) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>275 600</u>
			43 926 900
5B.	<u>Transnational Corporations</u>		
	(a) Approved in first reading	6 185 500	
	(b) Adjustment to reflect current rates of exchange (United Nations December operational rates)	<u>10 800</u>	6 196 300
5C.	<u>Department of Economic Co-operation and Development*</u>		
	(a) Restructuring of the economic and social sectors of the United Nations system	<u>333 600</u>	333 600
5D.	<u>Department of Technical Co-operation for Development*</u>		
	(a) Restructuring of the economic and social sectors of the United Nations system	<u>37 500</u>	37 500

* Provisional title.

/...

<u>Expenditure section</u>	\$	\$
5E. <u>Office of Secretariat Services for Economic and Social Matters*</u>		
(a) Restructuring of the economic and social sectors of the United Nations system	<u>22 700</u>	22 700
5F. <u>Director-General for Development and International Economic Co-operation</u>		
(a) Restructuring of the economic and social sectors of the United Nations system	<u>482 500</u>	482 500
6. <u>Economic Commission for Europe</u>		
(a) Approved in first reading	16 852 500	
(b) Report of the ICSC	<u>(61 800)</u>	16 790 700
(c) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>2 223 500</u>
		19 014 200
7. <u>Economic and Social Commission for Asia and the Pacific</u>		
(a) Approved in first reading	19 388 600	
(b) Reclassification of posts to levels P-5 and D-1	<u>16 200</u>	19 404 800
8. <u>Economic Commission for Latin America</u>		
(a) Approved in first reading	23 748 300	
(b) Incorporation into the regular budget of the infrastructure posts of the Latin American Demographic Centre	593 500	
(c) Reclassification of post to level D-1	9 100	
(d) International co-operation in the field of human settlement	<u>20 000</u>	24 370 900

* Provisional title.

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<u>Expenditure section</u>		\$	\$
9.	<u>Economic Commission for Africa</u>		
	(a) Approved in first reading	23 455 500	
	(b) International co-operation in the field of human settlement	20 000	
	(c) Transport and Communications decade in Africa	<u>203 500</u>	23 679 000
10.	<u>Economic Commission for Western Asia</u>		
	(a) Approved in first reading	10 977 300	
	(b) International co-operation in the field of human settlement	<u>20 000</u>	10 997 300
	(c) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>(431 300)</u>
			10 566 000
11A.	<u>United Nations Conference on Trade and Development</u>		
	(a) Approved in first reading	33 116 900	
	(b) Report of the ICSC	(176 900)	
	(c) Economic co-operation among developing countries	120 000	
	(d) Acceleration of the transfer of real resources to developing countries	<u>50 000</u>	33 110 000
	(e) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>4 648 600</u>
			37 758 600
11B.	<u>International Trade Centre</u>		
	(a) Approved in first reading	5 620 000	
	(b) Adjustment to reflect current rates of exchange (United Nations December operational rates)	<u>884 800</u>	6 504 800

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<u>Expenditure section</u>		\$	\$
12.	<u>United Nations Industrial Development Organization</u>		
	(a) Approved in first reading	57 797 800	
	(b) Third General Conference of UNIDO	146 500	
	(c) UNIDO	<u>23 800</u>	57 968 100
	(d) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>2 146 600</u>
			60 114 700
13A.	<u>United Nations Environment Programme</u>		
	(a) Approved in first reading	8 171 100	
	(b) United Nations accommodation in Nairobi	<u>260 000</u>	8 431 100
	(c) Adjustment of current rates of exchange (United Nations December operational rates)		<u>335 300</u>
			8 766 400
13B.	<u>Habitat Centre</u>		
	(a) International co-operation in the field of human settlement	4 636 200	
	(b) Adjustment to reflect current rates of exchange (United Nations December operational rates)	<u>465 300</u>	5 101 500
14.	<u>International drug control</u>		
	(a) Approved in first reading	4 669 500	
	(b) Report of the ICSC	<u>(15 300)</u>	4 654 200
	(c) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>658 000</u>
			5 312 200

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<u>Expenditure section</u>		\$	\$
15.	<u>Regular Programme of Technical Assistance</u>		
	(a) Approved in first reading	22 846 500	
	(b) Adjustment to reflect current rates of exchange (United Nations December operational rates)	<u>209 300</u>	23 055 800
16.	<u>Office of the High Commissioner for Refugees</u>		
	(a) Approved in first reading	18 477 600	
	(b) Reclassification of post to level P-5	15 100	
	(c) Report of the ICSC	<u>(50 100)</u>	18 442 600
	(d) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>1 269 100</u>
			19 711 700
17.	<u>Office of the United Nations Disaster Relief Co-ordinator</u>		
	(a) Approved in first reading	2 539 700	
	(b) Report of the ICSC	<u>(10 700)</u>	2 529 000
	(c) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>297 700</u>
			2 826 700
18.	<u>Human Rights</u>		
	(a) Approved in first reading	6 294 200	
	(b) Decisions of the Economic and Social Council at its sixty-second and sixty-third sessions	117 000	
	(c) Report of the ICSC	(35 400)	
	(d) Special Committee to Investigate Israeli practices affecting the Human Rights of the Population of the Occupied Territories	135 800	
	(e) Honoraria for the members of the Human Rights Committee	39 000	

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<u>Expenditure section</u>	\$	\$
(f) Observance of the Thirtieth Anniversary of the Universal Declaration of Human Rights	<u>100 000</u>	6 650 600
(g) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>927 100</u>
		7 577 700
19. <u>International Court of Justice</u>		
(a) Approved in first reading	6 055 500	
(b) Adjustment to reflect current rates of exchange (United Nations December operational rates)	<u>71 200</u>	6 126 700
20. <u>Legal activities</u>		
(a) Approved in first reading	8 686 400	
(b) United Nations Conference on succession of States in respect of Treaties	33 400	
(c) Drafting an International Convention against the taking of hostages	<u>12 000</u>	8 731 800
(d) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>70 300</u>
		8 802 100
21. <u>Public information</u>		
(a) Approved in first reading	36 393 700	
(b) Question of Namibia	157 300	
(c) Report of the ICSC	(9 200)	
(d) Question of Palestine	80 000	
(e) Policies of <u>apartheid</u> of the Government of South Africa	277 700	
(f) Consolidated statement of conference servicing costs	<u>9 000</u>	36 908 500
(g) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>351 500</u>
		37 260 000

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Expenditure
section

	\$	\$
22. <u>Administration, management and general services</u>		
(a) Approved in first reading	154 834 400	
(b) Expansion of meeting rooms, and improvement of conference servicing and delegate facilities at United Nations Headquarters	82 500	
(c) Restructuring of the Office of the Under-Secretary-General for Special Political Affairs	54 800	
(d) Revised estimates of staff training activities, regional commissions	152 100	
(e) Revised estimates of Administration, Management and General Services and Department of Economic and Social Affairs	285 700	
(f) Report of the Economic and Social Council (Assistance for reconstruction of Viet Nam)	35 700	
(g) Reclassification of posts to level P-5	30 200	
(h) Report of the ICSC	(278 100)	
(i) Restructuring of the economic and social sectors of the United Nations system	280 800	
(j) Question of Namibia	24 200	
(k) Question of Palestine	29 700	
(l) Revised estimates, United Nations International Assistance Programme	27 000	
(m) General and complete disarmament	15 200	
(n) Policies of <u>apartheid</u> of the Government of South Africa	29 300	
(o) International year for disabled persons	2 400	
(p) Consolidated statement of conference servicing costs	41 000	

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Expenditure
section

\$

\$

(q) International co-operation in the field of human settlement	(157 000)	155 489 900
(r) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>5 762 600</u>
		161 252 500

23. Conference and Library services

(a) Approved in first reading	140 072 400	
(b) Technological innovations in the production of the publications and documentation of the United Nations	314 700	
(c) Pattern of conferences	54 100	
(d) Arabic language services in the United Nations	444 800	
(e) Report of the ICSC	(677 600)	
(f) Consolidated statement of conference servicing costs	<u>1 950 000</u>	142 158 400
(g) Adjustment to reflect current rates of exchange (United Nations December operational rates)		<u>7 967 600</u>
		150 126 000

24. United Nations bond issue

(a) Approved in first reading	<u>16 817 000</u>	16 817 000
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Expenditure
section

25. Staff assessment

(a)	Approved in first reading	144 518 000	
(b)	Restructuring of the economic and social sectors of the United Nations system	304 000	144 822 000
(c)	Adjustment to reflect current rates of exchange (United Nations December operational rates)		6 196 000
			<u>151 018 000</u>

26. Construction, alteration, improvement and major maintenance

(a)	Approved in first reading	29 407 000	
(b)	Expansion of meeting rooms, and improvement of conference servicing and delegate facilities at United Nations Headquarters	8 565 200	
(c)	United Nations accommodation in Nairobi	4 000 000	
(d)	Revised estimates under sections 26B (Alterations and improvement of premises at Geneva)	56 000	
(e)	Electronic Data Processing and Information Systems Service	250 000	
(f)	Revised estimates under section 26B (Alterations and improvement of premises at Headquarters)	1 954 000	
(g)	Revised estimates under section 26C (Major maintenance of premises, Geneva)	70 000	44 302 200
(h)	Adjustment to reflect current exchange rates (United Nations December operational rates)		1 702 700
			<u>46 004 900</u>

TOTAL, expenditure section

985 033 100

/...

Income
section

\$

\$

1. Income from staff assessment

(a)	Approved in first reading	147 504 600	
(b)	Restructuring of the economic and social sectors of the United Nations system	304 000	147 808 600
(c)	Adjustment to reflect current exchange rates (United Nations December operational rates)		6 496 000
			154 304 600

2. General income

(a)	Approved in first reading	12 509 000
(b)	Revised estimates of International Civil Service Commission	(41 100)
(c)	Revised estimates, income section 2	339 100
		12 807 000

3. Revenue-producing activities

(a)	Approved in first reading	6 903 100
(b)	Visitors' services (Geneva)	92 000
(c)	Report of the ICSC	11 500
		7 006 600

TOTAL, income section

174 118 200

/...

7. At its meeting, on 19 December, the Committee considered the second reading of the programme budget for the biennium 1978-1979. The result of the voting was as follows:

	Recommended appropriation	In favour	Against	Abstentions
	\$			
<u>Expenditure section</u>				
1. Over-all policy-making, direction and co-ordination	20 109 300			
2. Political and Security Council affairs, peace-keeping activities	47 216 400			
3. Political affairs, trusteeship and decolonization.	9 732 600			
4. Policy-making organs (economic and social activities).	5 803 100			
5A. Department of Economic and Social Affairs	43 926 900			
5B. Transnational Corporations. . . .	6 196 300			
5C. Department of Economic Co-operation and Development *	333 600			
5D. Department of Technical Co-operation for Development *	37 500			
5E. Office of Secretariat Services for Economic and Social Matters *	22 700			
5F. Director-General for Development and International Economic Co-operation	482 500			
6. Economic Commission for Europe. .	19 014 200			
7. Economic and Social Commission for Asia and the Pacific.	19 404 800			
8. Economic Commission for Latin America	24 370 900			
9. Economic Commission for Africa. .	23 679 000			
10. Economic Commission for Western Asia.	10 566 000			
11A. United Nations Conference on Trade and Development	37 758 600			
11B. International Trade Centre. . . .	6 504 800			
12. United Nations Industrial Development Organization.	60 114 700			
13A. United Nations Environment Programme	8 766 400			
13B. HABITAT Centre.	5 101 500			
14. International drug control. . . .	5 312 200			
15. Regular Programme of Technical Assistance	23 055 800			

* Provisional title.

	Recommended appropriation	In favour	Against	Abstentions
<u>Expenditure section (cont)</u>	\$			
16. Office of the High Commissioner for Refugees	19 711 700			
17. Office of the United Nations Disaster Relief Co-ordinator . .	2 826 700			
18. Human Rights	7 577 700			
19. International Court of Justice .	6 126 700			
20. Legal activities	8 802 100			
21. Public information	37 260 000			
22. Administration, management and general services	161 252 500			
23. Conference and library services.	150 126 000			
24. United Nations bond issue. . . .	16 817 000			
25. Staff assessment	151 018 000			
26. Construction, alteration, improve- ment and major maintenance . . .	46 004 900			
Total, expenditure section	985 033 100			
<u>Income section</u>				
1. Income from staff assessment . .	154 304 600			
2. General income	12 807 000			
3. Revenue-producing activities . .	7 006 600			
Total, income section . .	174 118 200			

8. The views and reservations expressed in explanation of vote during the second reading of the budget estimates are reflected in the summary records of the Committee.

9. The decisions of the Committee under the various expenditure and income sections involved the approval for the biennium 1978-1979 of established posts for the programmes covered by these sections, as follows:

Summary

[illegible]

22 18 88 256 634 1102 1255 602 3977 516 3235 223 298 401 1998 6671 10648

- - - 2 1 - 2 1 6 - 5 - - - 5 11

(i) Joint Inspection Unit (section 22)	-	-	1	-	2	2	1	2	8	1	12	-	-	-	-	13	21
--	---	---	---	---	---	---	---	---	---	---	----	---	---	---	---	----	----

- - 2 (2) - - 1 1 2 - 3 - - - 3 5

- - - - - 1 1 1 (1) - - - - - 1

- - - 1 1 2 - 4 - - - 1 3

1978-1979 ESTABLISHED POSTS

Summary

- - - Professionals and above - - - - - General Service and other categories - - -

										Prin-	Secu-	Man-				TOTAL
										Sub-	rity	Field	ual	Local	Sub-	
USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	level	Other	Ser-	Ser-	Work-	level	Total	

III. Revised estimates

(v) Incorporation of the infrastructure posts of the Latin American Demographic Centre (section 8)	-	-	-	1	4	-	-	-	5	-	-	-	-	5	5	10
(vi) Administrative and Financial Services and Staff Training Services, Geneva (section 22)	-	-	-	-	1	(1)	1	-	1	-	-	-	-	-	-	1
(vii) Visitors' services, Geneva (Income section 3)	-	-	-	-	-	-	1	-	1	(1)	(1)	-	-	-	(2) ^{a/}	(1)

IV. Financial implications

(i) Pattern of conferences (section 23)	-	-	-	-	-	-	1	-	1	-	1	-	-	-	1	2
(ii) Arabic language services (section 23)	-	-	-	-	1	-	1	-	2	1	-	-	-	-	1	3
(iii) General and complete disarmament (section 2)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	1	2

^{a/} Surrender of existing posts.

Summary

								Prin-	Secu-	Man-				TOTAL	
								Sub-	Other	Ser-	Field	ual	Local	Sub-	
USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	level	level	vice	vice	ers	level	Total

(iv) Policies of Apartheid of the Government of South Africa (section 3)

- - - 1 - - 1 - 2 - - - 2 3

(v) Economic co-operation among developing countries
(section 11A)

- - - - 2 - - 2 - 1 - - - 1 3

(vi) Advisory Committee
on Administrative
and Budgetary
Questions (section

)- - 1 (1) - - - - -

(vii) International Co-operation
in the field of
human settlement
(section 13B) 1

1 - - - - 1 - 2 - - - - 2 2 4

(viii) Restructuring of
the Economic and
Social sector of
the United Nations
(sections 5C, 5D,
5E, 5F)

1^{b/}1 3 (2) - - - - - 3 3 3 - - - - 6 9

Total	1	24	21	90	256	644	1107	1264	608	4015	521	3262	223	298	401	2005	6710	10725
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b/ Director-General.

1978-1979 ESTABLISHED POSTS

Classification of changes

- (a) 1976-77 posts
- (b) New posts
- (c) Reclassifications
- (d) Conversion from temporary assistance
- (e) Surrendering of existing posts or adjustments
- (f) Transfer from extra-budgetary funds

- - - - Professionals and above - - - - - - - - General Service and other categories - - - -

Budget Section and organizational unit												Prin- cipal	Secu- rity	Field	Man- ual	Local	Sub-	TOTAL
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	level	Other level	Ser- vice	Ser- vice	Work- ers	level	Sub- Total	

1.																		
A.	Advisory Committee on (a)	-	-	-	1	1	-	1	-	3	1	2	-	-	-	-	3	6
	Administrative and (b)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	Budgetary Questions ... (c)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	1	-	1	1	1	-	4	1	3	-	-	-	-	4	8
B.	United Nations Board of Auditors	-	-	-	-	1	-	1	-	2	-	4	-	-	-	-	4	6
C.	World (a)	-	1	-	-	4	3	1	-	9	3	7	-	-	-	-	10	19
	Food (d)	-	-	1	1	2	3	-	-	7	1	5	-	-	-	-	6	13
	Council	-	1	1	1	6	6	1	-	16	4	12	-	-	-	-	16	32
D.	Executive Office of (a)	-	1	4	4	4	3	3	4	23	6	23	1	-	1	-	31	54
	the Secretary- (b)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	General (e)	-	-	(1)	(1)	-	-	-	-	(2)	-	(1)	-	-	-	-	(1)	(3)
		-	1	3	3	4	3	4	4	22	6	22	1	-	1	-	30	52
E.	Office of the Under- (a)	1	-	1	1	1	3	2	2	11	2	5	-	-	-	-	7	18
	Secretary-General for (b)	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1
	Political and General (e)	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	-	-	-	(1)
	Assembly Affairs	1	-	1	1	1	3	2	1	10	3	5	-	-	-	-	8	18
F.	Office of the Under- (a)	2	-	1	2	-	1	-	1	7	3	5	-	-	-	-	8	15
	Secretary-General (b)	-	-	-	-	-	-	1	1	2	-	3	-	-	-	-	3	5
	for Special Political (c)	-	-	2	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
	Affairs (e)	-	-	1	1	2	-	-	-	4	-	1	-	-	-	-	1	5
		2	-	4	1	2	1	1	2	13	3	9	-	-	-	-	12	25

- - - - Professionals and above - - - - - - - - - General Service and other categories - - - -

Budget Section and organizational unit										Prin- cipal		Secu- rity		Field		Man- ual		TOTAL
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	level	Other level	Ser- vice	Ser- vice	Work- ers	Local level	Sub- Total	

G. Office of the Assist- ant-Secretary- General for Special Political Questions ..		-	-	1	-	-	-	1	-	2	1	2	-	-	-	-	3	5
H. Office for Inter-Agency Affairs and Co-ordination		1	-	1	1	2	2	3	1	11	2	5	-	-	-	-	7	18
I. Office of the Director- General, Geneva		1	-	2	1	3	1	1	2	11	3	8	-	-	-	-	11	22
2.																		
A. Department of Political and Security Council Affairs	(a)	1	1	3	9	17	24	14	7	76	9	35	-	-	-	-	44	120
	(b)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(c)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	(d)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
		1	1	3	10	16	25	14	7	77	9	38	-	-	-	-	47	124
B. Special Missions	(a)	-	2	-	2	5	1	-	-	10	1	4	-	293	-	218	516	526
	(b)	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	1
	(d)	-	-	-	-	-	-	-	-	-	-	-	-	4	-	29	33	33
	(e)	-	-	-	-	(2)	-	-	-	(2)	-	-	-	-	-	-	-	(2)
		-	2	-	2	3	1	-	-	8	1	4	-	298	-	247	550	558
C. United Nations Relief and Works Agency for Palestine Refugees in the Near East	(a)	-	1	2	10	16	34	16	1	80	-	9	-	-	-	-	9	89
	(c)	-	-	-	-	-	2	(2)	-	-	-	-	-	-	-	-	-	-
	(e)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
		-	1	2	10	16	36	13	1	79	-	9	-	-	-	-	9	88
3.																		
A. Department of Political Affairs, Trusteeship and Decolonization	(a)	1	-	1	3	10	9	9	7	40	5	22	-	-	-	-	27	67
	(c)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	(e)	-	-	-	-	-	-	(1)	(1)	(2)	-	-	-	-	-	-	-	(2)
		1	-	1	4	9	9	8	6	38	5	22	-	-	-	-	27	65
B.	(a)	-	1	-	1	3	1	1	4	11	1	8	-	-	-	5	14	25
	(e)	-	-	-	-	-	-	-	-	-	-	(3)	-	-	-	3	-	-
Namibia		-	1	-	1	3	1	1	4	11	1	5	-	-	-	8	14	25

- - - - Professionals and above - - - - - - - - - General Service and other categories - - - -

Budget Section and organizational unit											Prin- cipal	Other	Secu- rity	Field	Man- ual	Local	Sub-	TOTAL
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	level	level	Ser- vice	Ser- vice	Work- ers	level	Total	

C. Centre against Apartheid	(a)	-	-	1	-	2	4	3	3	13	1	7	-	-	-	-	8	21
	(b)	-	-	-	-	1	-	-	-	1	-	2	-	-	-	-	2	3
		-	-	1	-	3	4	3	3	14	1	9	-	-	-	-	10	24
5A.																		
(i) Department of Economic and Social Affairs, Headquarters	(a)	1	2	13	30	69	115	96	65	391	57	276	-	-	-	-	333	724
	(b)	-	-	-	2	1	3	-	1	7	1	3	-	-	-	-	4	11
	(c)	-	-	(2)	-	1	(1)	3	(3)	(2)	-	-	-	-	-	-	-	(2)
	(e)	-	-	(1)	(1)	(5)	(9)	(9)	(5)	(30)	-	(16)	-	-	-	-	(16)	(46)
		1	2	10	31	66	108	90	58	366	58	263	-	-	-	-	321	687
(ii) Division of Social Affairs, Geneva		-	-	-	1	1	4	-	1	7	2	5	-	-	-	-	7	14
5B. Centre on Transnational Corporations																		
(a)	-	1	2	4	5	8	6	4	30	7	18	-	-	-	-	-	25	55
	(b)	-	-	-	-	1	-	2	1	4	-	2	-	-	-	-	2	6
	(d)	-	-	-	-	5	4	3	-	12	-	1	-	-	-	4	5	17
		-	1	2	4	11	12	11	5	46	7	21	-	-	-	-	32	78
5C. 1/		(b)	-	2	-	-	-	-	-	2	2	2	-	-	-	-	4	6
5D. 2/		(c)	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
5E. 3/		(c)	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
5F. 4/		(b)1*	-	-	-	-	-	-	-	1	1	1	-	-	-	-	2	3
6. Economic Com- mission for Europe																		
(a)	-	1	1	11	23	29	32	20	117	8	103	-	-	-	-	-	111	228
	(b)	-	-	-	-	-	1	-	1	2	-	-	-	-	-	-	-	2
	(c)	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(d)	-	-	-	-	-	2	-	-	2	-	-	-	-	-	-	-	2
	1	-	1	11	23	32	32	21	121	8	103	-	-	-	-	-	111	232
7. Economic and Social Commission for Asia and the Pacific																		
(a)	-	1	1	10	25	50	49	32	168	-	-	-	-	-	-	327	327	495
	(b)	-	-	-	-	-	-	2	1	3	-	-	-	-	-	10	10	13
	(c)	1	(1)	-	1	(1)	1	(1)	-	-	-	-	-	-	-	-	-	-
	(d)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	13
	1	-	1	11	25	50	50	33	171	-	-	-	-	-	350	350	521	

* Director-General.

1/ Provisional: Department of Economic Co-operation and Development.

2/ Provisional: Department of Technical Co-operation for Development.

3/ Provisional: Office of Secretariat Services for Economic and Social Matters

4/ Provisional: Director-General for Development and International Economic Co-operation

- - - - Professionals and above - - - - - - - - General Service and other categories - - - -

Budget Section and
organizational unit

Budget Section and organizational unit		Professionals and above										General Service and other categories							TOTAL
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Prin- cipal level	Other level	Secu- rity vice	Field Ser- vice	Man- ual Work- ers	Local level	Sub- Total		

8. Economic Commission for Latin America	(a)	-	1	1	11	30	47	46	32	168	-	-	-	-	-	356	356	524	
	(b)	-	-	-	-	-	1	2	-	3	-	-	-	-	-	5	5	8	
	(c)	1	(1)	-	1	(1)	-	1	(1)	-	-	-	-	-	-	-	-	-	
	(d)	-	-	-	-	2	4	-	-	6	-	-	-	-	-	14	14	20	
	(f)	-	-	-	1	4	-	-	-	5	-	-	-	-	-	5	5	10	
		1	-	1	13	35	52	49	31	182	-	-	-	-	-	380	380	562	
9. Economic Commission for Africa	(a)	-	1	1	11	25	40	61	33	172	-	-	-	-	-	362	362	534	
	(b)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2	
	(c)	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	(d)	-	-	-	2	2	7	2	-	13	-	-	-	-	-	21	21	34	
	1	-	1	13	28	48	63	33	187	-	-	-	-	-	-	383	383	570	
10. Economic Commission for Western Asia	(a)	-	1	1	6	17	27	27	8	87	-	-	-	-	-	142	142	229	
	(b)	-	-	-	1	1	2	1	1	6	-	-	-	-	-	1	1	7	
	(c)	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	1	-	1	7	18	29	28	9	93	-	-	-	-	-	-	143	143	236	
11A. United Nations Conference on Trade and development	(a)	1	1	9	15	44	50	59	30	209	15	166	-	-	-	-	181	390	
	(b)	-	-	-	2	2	2	-	-	6	-	3	-	-	-	-	3	9	
	(c)	-	-	-	-	-	-	-	1	1	(1)	-	-	-	-	-	(1)	-	
	1	1	9	17	46	52	59	31	216	14	169	-	-	-	-	183	399		
12. United Nations Industrial Development Organization	(a)	1	1	5	23	71	101	89	47	338	20	330	-	-	69	-	419	757	
	(b)	-	-	-	-	1	2	3	1	7	-	4	-	-	-	-	4	11	
	(c)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	
	(e)	-	-	-	-	-	-	(2)	(2)	(4)	-	(2)	-	-	-	-	(2)	(6)	
	1	1	5	23	72	104	89	46	341	20	332	-	-	69	-	421	762		
13A. United Nations Environment Programme	(a)	1	2	3	4	9	11	3	3	36	1	5	-	-	-	60	66	102	
	(f)	-	-	-	-	1	3	1	-	5	-	-	-	-	-	4	4	9	
	1	2	3	4	10	14	4	3	41	1	5	-	-	-	64	70	111		
B. Habitat Centre	(b)	1	-	-	-	-	-	1	-	2	-	-	-	-	-	2	2	4	
	(e)	-	-	1	1	5	9	9	5	30	-	19	-	-	-	-	19	49	
	1	-	1	1	5	9	10	5	32	-	19	-	-	-	2	21	53		

- - - - Professionals and above - - - - - - - - - General Service and other categories - - - -

Budget Section and organizational unit		Professionals and above										General Service and other categories					TOTAL	
		Principal level								Other level		Security		Manual				
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Principal level	Other level	Security vice	Security vice	Man- ual ers	Local level		Sub- Total

14. International Narcotics Control	(a)	-	-	1	3	3	9	7	8	31	4	22	-	-	-	-	26	57
	(b)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
		-	-	1	3	4	9	7	8	32	4	22	-	-	-	-	26	58
16. Office of the United Nations High Commissioner for Refugees	(a)	1	-	2	8	29	27	16	12	95	4	62	-	-	-	119	185	280
	(c)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	(f)	-	-	-	-	2	1	3	1	7	-	2	-	-	-	3	5	12
		1	-	2	8	32	27	19	13	102	4	64	-	-	-	122	190	292
17. Office of the United Nations Disaster Relief Co-ordinator ..	(a)	1	-	1	-	3	2	1	-	8	-	7	-	-	-	-	7	15
	(f)	-	-	-	2	-	2	1	1	6	1	3	-	-	-	-	4	10
		1	-	1	2	3	4	2	1	14	1	10	-	-	-	-	11	25
18. Human Rights	(a)	-	-	1	2	8	11	12	8	42	2	28	-	-	-	-	30	72
	(b)	-	-	-	-	1	-	-	-	1	-	1	-	-	-	-	1	2
	(d)	-	-	-	-	-	2	-	-	2	-	1	-	-	-	-	1	3
		-	-	1	2	9	13	12	8	45	2	30	-	-	-	-	32	77
19. International Court of Justice	(a)	-	1	1	1	3	3	2	5	16	4	15	-	-	-	-	19	35
	(b)	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
	(c)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
		-	1	1	1	3	3	2	5	16	6	15	-	-	-	-	21	37
20. Office of Legal Affairs	(a)	1	-	2	6	12	16	10	5	52	8	34	-	-	-	-	42	94
	(b)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
		1	-	2	6	12	16	11	5	53	8	34	-	-	-	-	42	95
21. A. Office of Public Information, Headquarters	(a)	-	1	4	11	19	27	42	29	133	31	90	-	-	-	-	121	254
	(b)	-	-	-	-	-	-	2	-	2	-	1	-	-	-	-	1	3
	(c)	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(f)	-	-	-	-	-	1	-	1	2	1	1	-	-	-	-	2	4
		1	-	4	11	19	28	44	30	137	32	92	-	-	-	-	124	261

----- Professionals and above -----																	----- General Service and other categories -----											
Budget Section and organizational unit										Prin-		Secu-		Man-				TOTAL										
										Sub-		rity		Field														
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	level	Other	Ser-	Ser-	Work-	Local	Sub-											

B. Information Service, Geneva		-	-	-	1	3	7	1	4	16	4	15	-	-	-	-	19	35										
C. Infor-		(a)	-	-	5	12	28	5	2	52	-	-	-	-	-	283	283	335										
mation		(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1										
		(d)	-	-	-	-	-	-	-	-	-	-	-	-	-	18	18	18										
Centres			-	-	-	5	12	28	5	2	52	-	-	-	-	302	302	354										
22.																												
A. Office of the Under-Secretary-General for Administration and Management			1	-	-	1	1	-	-	-	3	2	2	-	-	-	4	7										
B. Office of Financial		(a)	-	1	4	8	12	13	14	12	64	22	56	-	-	-	78	142										
		(b)	-	-	-	-	-	1	1	-	2	-	2	-	-	-	2	4										
Services,		(c)	-	-	-	-	1	(1)	-	-	-	3	(3)	-	-	-	-	-										
		(d)	-	-	-	-	-	-	1	-	1	1	2	-	-	-	3	4										
Headquarters		(e)	-	-	-	-	-	(1)	-	-	(1)	-	2	-	-	-	2	1										
			-	1	4	8	13	12	16	12	66	26	59	-	-	-	85	151										
C. Office of Personnel		(a)	-	1	3	4	11	19	12	3	53	13	72	-	-	-	85	138										
		(b)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	1	2										
Services,		(c)	-	-	1	(1)	-	-	-	-	-	4	(4)	-	-	-	-	-										
		(d)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	1										
Headquarters		(e)	-	-	-	-	-	-	1	-	1	-	8	-	-	-	8	9										
			-	1	4	3	11	19	14	3	55	17	78	-	-	-	95	150										
D. Office of General		(a)	-	1	3	5	11	14	15	22	71	51	250	219	-	184	-	704										
		(b)	-	-	-	-	-	1	-	-	1	1	4	-	-	4	-	9										
Services,		(c)	-	-	-	-	1	(1)	1	1	(1)	1	(1)	-	-	-	-	(1)										
		(d)	-	-	-	-	-	-	-	-	-	-	14	1	-	5	-	20										
Headquarters		(e)	-	-	-	-	-	(1)	-	(1)	(1)	(1)	(18)	-	-	-	(19)	(20)										
			-	1	3	5	12	14	14	23	72	51	249	220	-	193	-	713										
E. Internal Audit																												
(i) Headquarters			-	-	1	-	2	5	7	7	22	4	3	-	-	-	-	7										
(ii) Geneva			-	-	-	-	1	1	2	3	7	-	6	-	-	-	-	6										

		- - - - Professionals and above - - - - -								- - - - General Service and other categories - - - -								
Budget Section and organizational unit																		
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Prin- cipal level	Other level	Secu- rity vice	Field Ser- vice	Man- ual Work- ers	Local level	Sub- Total	TOTAL

F. Administrative and Management Services	(a)	-	-	1	2	3	3	2	-	11	2	5	-	-	-	-	7	18
	(d)	-	-	-	1	1	-	-	-	2	-	2	-	-	-	-	2	4
	(e)	-	-	(1)	-	-	-	(1)	-	(2)	-	-	-	-	-	-	-	(2)
		-	-	-	3	4	3	1	-	11	2	7	-	-	-	-	9	20
G. Electronic Data Pro- cessing and Information Systems Services	(a)	-	-	1	2	3	11	7	3	27	6	22	-	-	-	-	28	55
	(b)	-	-	-	-	-	-	1	1	2	-	1	-	-	-	-	1	3
		-	-	1	2	3	11	8	4	29	6	23	-	-	-	-	29	58
H. Administrative and Financial Services, Geneva	(a)	-	-	1	3	7	4	12	7	34	9	72	-	-	-	-	81	115
	(c)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
		-	-	1	3	8	3	12	7	34	9	72	-	-	-	-	81	115
I. Division of General Services, Geneva	(a)	-	-	-	1	4	3	2	10	20	11	201	-	-	107	-	319	339
	(d)	-	-	-	-	-	-	-	-	-	-	12	-	-	2	-	14	14
		-	-	-	1	4	3	2	10	20	11	213	-	-	109	-	333	353
J. Technical Assistance Recruitment Service, (i) Headquarters	(a)	-	-	-	1	1	5	-	-	7	5	16	-	-	-	-	21	28
	(c)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
		-	-	-	1	1	5	-	-	7	6	15	-	-	-	-	21	28
(ii) Geneva	(a)	-	-	-	-	1	2	1	-	4	-	5	-	-	-	-	5	9
	(c)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	1	3	-	-	4	-	5	-	-	-	-	5	9
K. Staff-training activities (i) Head- quarters	(a)	-	-	-	1	1	2	3	8	15	3	9	-	-	-	-	12	27
	(d)	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
		-	-	-	1	1	2	3	8	15	3	11	-	-	-	-	14	29
(ii) Geneva	(a)	-	-	-	-	1	-	1	-	2	-	4	-	-	-	-	4	6
	(b)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
		-	-	-	-	1	1	1	-	3	-	4	-	-	-	-	4	7

Budget Section and
organizational unit

- - - - Professionals and above - - - - - - - - General Service and other categories - - - -

Budget Section and organizational unit										Prin-		Secu-	Field	Man-			TOTAL	
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	cipal level	Other level	Ser- vice	Ser- vice	Work- ers	Local level	Sub- Total	

L.																		
(i)International	(a)	-	-	1	1	2	9	2	1	16	2	20	-	-	-	-	22	38
Civil	(b)	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1
Service	(c)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
Commission		-	-	1	1	2	9	2	2	17	3	19	-	-	-	-	22	39
(ii)Joint	(a)	-	-	1	-	1	-	1	2	5	-	7	-	-	-	-	7	12
Inspection	(b)	-	-	-	-	1	2	-	-	3	-	6	-	-	-	-	6	9
	(c)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
Unit		-	-	1	-	2	2	1	2	8	1	12	-	-	-	-	13	21
23.																		
A. Department of	(a)	1	-	4	10	38	172	341	84	650	114	574	-	-	21	-	709	1359
Conference	(b)	-	-	-	-	1	-	2	1	4	3	1	-	-	-	-	4	8
Services,	(e)	-	-	-	-	-	-	-	-	-	1	(12)	-	-	-	-	(11)	(11)
Headquarters		1	-	4	10	39	172	343	85	654	118	563	-	-	21	-	702	1356
B. Office of	(a)	-	-	1	3	21	83	141	19	268	13	351	-	-	-	-	364	632
	(b)	-	-	-	-	-	-	4	-	4	-	1	-	-	-	-	1	5
Conference Services,	(c)	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-
	(d)	-	-	-	-	1	4	3	-	8	-	-	-	-	-	-	-	8
Geneva		-	-	1	3	22	87	149	18	280	13	352	-	-	-	-	365	645
C. Library,																		
Headquarters		-	-	1	2	2	7	33	21	66	8	72	-	-	8	-	88	154
D. Library,	(a)	-	-	-	1	2	2	4	9	18	3	25	-	-	-	-	28	46
	(b)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Geneva		-	-	-	1	2	2	4	9	18	3	26	-	-	-	-	29	47
Income Section 3																		
A. United Nations	(a)	-	-	-	-	1	2	3	3	9	15	45	-	-	-	-	60	69
Postal Administration	(c)	-	-	-	-	-	1	(1)	1	1	-	(1)	-	-	-	-	(1)	-
(i)Headquarters		-	-	-	-	1	3	2	4	10	15	44	-	-	-	-	59	69
(ii)Geneva		-	-	-	-	1	-	1	1	3	3	17	-	-	-	-	20	23

Budget Section and organizational unit	Professionals and above								General Service and other categories								TOTAL	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Prin- cipal level	Other level	Secu-	Field	Man-	Work- Local level	Sub- Total		
												rity	vice	ual				ers

B. Commercial Management Service, Hqs.....	-	-	-	1	1	-	2	1	5	2	5	2	-	-	-	9	14	
C. Sale of publications																		
(i)Headquarters	-	-	-	-	1	1	2	2	6	3	21	-	-	-	-	24	30	
(ii)Geneva	-	-	-	-	-	-	-	1	1	1	10	-	-	-	-	11	12	
D. Services to Visitors																		
(i)Headquarters	-	-	-	-	1	-	2	2	5	-	12	-	-	-	-	12	17	
(a)	-	-	-	-	-	-	-	-	-	1	4	-	-	-	-	5	5	
(b)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	
(ii)Geneva	-	-	-	-	-	-	-	-	-	(1)	(1)	-	-	-	-	(2)	(2)	
(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	1	-	1	-	3	-	-	-	-	3	4	
(a)	16	24	88	244	610	1056	1230	601	3869	498	3208	222	293	390	1872	6483	10352	
(b)1*	1	2	-	5	12	18	27	10	76	10	42	-	1	4	19	76	152	
(c)	7	(7)2	(2)4	(4)4	(4)6	(6)7	(7)5	(5)3	(35)38	(2)12	(13)	-	-	-	-	(3)	-	
		(5)	2	-	2	1	(2)	(2)	3	10								
(d)	-	-	1	4	13	26	9	-	53	2	42	1	4	7	99	155	208	
(e)	-	-	(1)	-	-	(1)	(5)	(4)	(11)	(1)	(23)	-	-	-	3	(21)	(32)	
(f)	-	-	-	3	7	7	5	3	25	2	6	-	-	-	12	20	45	
TOTAL	1*	24	21	90	256	644	1107	1264	608	4015	521	3262	223	298	401	2005	6710 10725	

* Director-General.

Draft resolutions for the biennium 1978-1979

10. At its meeting, the Committee adopted the draft resolutions contained in paragraph below. The voting was as follows:

	<u>In Favour</u>	<u>Against</u>	<u>Abstaining</u>
Draft resolution 1 A			
B			
C			
Draft resolution I (as a whole)			
Draft resolution II			
Draft resolution III			

RECOMMENDATIONS OF THE FIFTH COMMITTEE

11. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

DRAFT RESOLUTION

Programme budget for the biennium 1978-1979

A

Budget appropriations for the biennium 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979:

1. Appropriations totalling \$US 985,033,100 are hereby voted for the following purposes:

Section	US dollars
Part I. Over-all policy-making direction and co-ordination	
1. Over-all policy-making, direction and co-ordination	20 109 300
TOTAL, part I	20 109 300
Part II. Political and peace-keeping activities	
2. Political and Security Council affairs, peace-keeping activities	47 216 400
TOTAL, part II	47 216 400

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Section	US dollars
Part III. Political affairs, trusteeship and decolonization activities	
3. Political affairs, trusteeship and decolonization	9 732 600
TOTAL, part III	9 732 600
Part IV. Economic, social and humanitarian activities	
4. Policy-making organs (economic and social activities)	5 803 100
5A. Department of Economic and Social Affairs	43 926 900
5B. Transnational corporations	6 196 300
5C. Department of Economic Co-operation and Development*	333 600
5D. Department of Technical Co-operation for Development*	37 500
5E. Office of Secretariat Services for Economic and Social Matters*	22 700
5F. Director-General for Development and International Economic Co-operation	482 500
6. Economic Commission for Europe	19 014 200
7. Economic and Social Commission for Asia and the Pacific	19 404 800
8. Economic Commission for Latin America	24 370 900
9. Economic Commission for Africa	23 679 000
10. Economic Commission for Western Asia	10 566 000
11A. United Nations Conference on Trade and Development	37 758 600
11B. International Trade Centre	6 504 800
12. United Nations Industrial Development Organization	60 114 700
13. United Nations Environment Programme	8 766 400
13B. HABITAT Centre	5 101 500
14. International drug control	5 312 200
15. Regular Programme of Technical Assistance	23 055 800

* Provisional title

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Section	US dollars
16. Office of the United Nations High Commissioner for Refugees . .	19 711 700
17. Office of the United Nations Disaster Relief Co-ordinator . . .	2 826 700
TOTAL, part IV	322 989 900
Part V. Human rights	
18. Human rights	7 577 700
TOTAL, part V	7 577 700
Part IV. International Court of Justice	
19. International Court of Justice	6 126 700
TOTAL, part VI	6 126 700
Part VII. Legal activities	
20. Legal activities	8 802 100
TOTAL, part VII	8 802 100
Part VIII. Common services	
21. Public information	37 260 000
22. Administration, management and general services	161 252 500
23. Conference and library services	150 126 000
TOTAL, part VIII	348 638 500
Part IX. Special expenses	
24. United Nations bond issue	16 817 000
TOTAL, part IX	16 817 000
Part X. Staff assessment	
25. Staff assessment	151 018 000
TOTAL, part X	151 018 000
Part XI. Capital expenditures	
26. Construction, alteration, improvement and major maintenance of premises	46 004 900
TOTAL, part XI	46 004 900
GRAND TOTAL	985 033 100

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2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for technical assistance programmes under part III, section 15, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium, and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed 24 man-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization, and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$27,000 is appropriated for each year of the biennium 1978-1979 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

Income estimates for the biennium 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979:

1. Estimates of income other than assessments on Member States totalling \$US 174,118,200 are approved as follows:

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Income section	US dollars
Part I. Income from staff assessment	
1. Income from staff assessment	154 304 600
TOTAL, part I	
Part II. Other income	
2. General income	12 807 000
3. Revenue-producing activities	7,006,600
TOTAL, part II	19 813 600
GRAND TOTAL	174 118 200

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 1978

The General Assembly

Resolves that for the year 1978:

1. Budget appropriations totalling \$US 498,072,550 consisting of \$US 492,516,550 being one half of the appropriations approved for the biennium 1978-1979, under resolution A above, together with supplementary appropriations for 1976-1977 totalling \$US 5,556,000 / shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$9,906,800 being half of the estimated income other than staff assessment approved for the biennium 1978-1979 under General Assembly resolution B above;

(b) \$610,500 being the revised income other than staff assessment for 1976-1977;

(c) \$224,151 being contributions of new Member States for 1976-1977;

(d) \$487,331,099 being the assessment on Member States in accordance with General Assembly resolution 32/39 of 2 December 1977 on the scale of assessments for the years 1978 and 1979.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 84,812,500 consisting of:

(a) \$77,152,300 being half of the estimated staff assessment income approved for the biennium 1978-1979 under resolution B above;

(b) \$7,660,200 being the revised income from staff assessment for 1976-1977.

DRAFT RESOLUTION

Unforeseen and extraordinary expenses for the biennium 1978-1979

The General Assembly,

1. Authorizes the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1978-1979 to meet unforeseen and extraordinary expenses arising either during or subsequent to that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million in any one year of the biennium 1978-1979, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the Court, article 31), not exceeding a total of \$100,000;

(ii) The appointment of assessors (Statute, article 30), or the calling of witnesses and the appointment of experts (Statute, article 50), not exceeding a total of \$50,000;

(iii) The holding of sessions of the Court away from the Hague (Statute, article 22), not exceeding a total of \$150,000;

(iv) The maintenance in office of judges who have not been re-elected (Statute, article 13, para. 3), not exceeding a total of \$75,000 in 1978;

(v) The payment of pensions and travel and removal expenses of retiring judges, and travel and removal expenses of new members of the Court, not exceeding a total of \$130,000 in 1978, and the payment of pensions of retiring judges not exceeding a total of \$130,000 in 1979; /...

2. Resolves that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its thirty-third and thirty-fourth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. Decides that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before either the thirty-third or the thirty-fourth session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

DRAFT RESOLUTION

Working Capital Fund for the biennium 1978-1979

The General Assembly,

Resolves that:

1. The Working Capital Fund shall be established for the biennium 1978-1979 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Member States to the budget for the biennium 1978-1979;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in an adjusted amount of \$1,025,092;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 1976-1977 under General Assembly resolution 3541 (XXX) of 17 December 1975;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 1976-1977 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 1978-1979;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

/...

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 32/ of December 1977 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$200,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$200,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 1978-1979, cash from special funds and accounts in his custody, under the conditions approved in General Assembly resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.
