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Agenda item 132

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 (see annex).

* Reissued for technical reasons.



Annex

Approved resources for peacekeeping operations for the period from 1 July 2009 to 30 June 2010

(United States dollars)

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL	UNMIK
1. Military and police personnel costs	194 177 500	6 278 300	286 689 000	550 589 400	739 434 500	21 489 000	23 843 500	319 579 700	704 900
2. Civilian personnel costs	88 110 700	18 447 100	140 274 800	263 887 200	241 615 500	10 215 000	14 442 200	96 986 400	33 929 200
3. Operational requirements									
Government-provided personnel	1 427 600	43 600	1 451 100	841 000	243 800	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—
Consultants	185 600	13 500	214 900	434 200	480 200	14 000	—	309 000	134 500
Official travel	1 250 000	707 600	1 829 100	9 980 800	4 563 200	378 500	506 800	1 296 300	661 600
Facilities and infrastructure	201 673 400	4 555 800	84 991 900	125 151 700	241 268 600	5 536 800	7 713 900	64 121 300	5 556 100
Ground transportation	23 330 200	5 284 500	13 247 200	36 498 600	31 425 700	3 768 800	3 530 100	14 213 800	443 700
Air transportation	131 025 200	13 692 500	30 648 600	255 035 800	207 415 200	—	1 547 400	8 524 600	—
Naval transportation	—	—	1 316 400	1 445 200	—	—	—	42 130 100	—
Communications	11 238 500	1 574 100	25 004 700	42 899 100	58 473 200	1 491 900	978 600	19 225 900	2 997 300
Information technology	6 287 800	1 035 900	7 004 300	12 658 700	25 077 100	792 300	839 100	5 617 300	1 315 700
Medical	3 992 800	139 000	6 921 600	17 564 800	21 407 600	416 600	401 300	6 674 900	140 100
Special equipment	1 605 600	127 100	3 325 400	7 051 900	3 786 000	329 800	9 600	5 622 300	—
Other supplies, services and equipment	25 448 200	1 628 600	5 832 200	21 546 200	19 751 600	597 000	600 200	4 997 600	925 900
Quick-impact projects	1 000 000	—	3 000 000	1 000 000	4 000 000	—	—	500 000	—
Gross requirements	690 753 100	53 527 600	611 751 200	1 346 584 600	1 598 942 200	45 029 700	54 412 700	589 799 200	46 809 000
4. Staff assessment income	7 298 600	2 188 700	14 067 300	26 236 300	25 060 300	1 338 000	2 271 700	10 898 400	3 992 400
Net requirements	683 454 500	51 338 900	597 683 900	1 320 348 300	1 573 881 900	43 691 700	52 141 000	578 900 800	42 816 600
5. Voluntary contributions in kind (budgeted)	—	3 048 900	—	4 953 900	—	—	1 484 300	—	—
Total requirements	690 753 100	56 576 500	611 751 200	1 351 538 500	1 598 942 200	45 029 700	55 897 000	589 799 200	46 809 000

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic and Chad
 MINURSO: United Nations Mission for the Referendum in Western Sahara
 MINUSTAH: United Nations Stabilization Mission in Haiti
 MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
 UNAMID: African Union-United Nations Hybrid Operation in Darfur
 UNDOF: United Nations Disengagement Observer Force
 UNFICYP: United Nations Peacekeeping Force in Cyprus
 UNIFIL: United Nations Interim Force in Lebanon
 UNLB: United Nations Logistics Base at Brindisi, Italy
 UNMIK: United Nations Interim Administration Mission in Kosovo
 UNMIL: United Nations Mission in Liberia
 UNMIS: United Nations Mission in the Sudan
 UNMIT: United Nations Integrated Mission in Timor-Leste
 UNOCI: United Nations Operation in Côte d'Ivoire
 UNOMIG: United Nations Observer Mission in Georgia

^a Based on provisional requirements for the administrative liquidation of the Mission, pending the submission of the liquidation budget to the General Assembly for its consideration at the main part of its sixty-fourth session.

^b Commitment authority for the period from 1 July to 31 December 2009.

<i>UNMIL</i>	<i>UNMIS</i>	<i>UNMIT</i>	<i>UNOCI</i>	<i>UNOMIG a</i>	<i>Support of the African Union Mission in Somalia b</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account</i>	<i>Total</i>
282 500 500	309 827 600	64 054 900	232 578 800	670 700	34 672 100	3 067 090 400	—	—	3 067 090 400
120 079 900	224 123 200	77 743 000	106 353 700	10 274 000	12 093 600	1 458 575 500	26 268 700	203 307 300	1 688 151 500
1 651 800	1 743 400	—	395 300	—	—	7 797 600	—	—	7 797 600
—	—	—	—	—	—	—	—	—	—
997 500	486 100	668 400	111 000	11 300	22 500	4 082 700	664 600	6 049 600	10 796 900
2 579 900	5 220 200	6 023 200	4 649 200	103 300	555 800	40 305 500	1 080 300	17 307 000	58 692 800
47 830 400	106 148 800	15 990 400	46 559 700	1 019 500	55 021 000	1013 139 300	10 788 200	21 548 300	1045 475 800
12 096 000	24 713 800	2 739 300	13 149 400	233 100	4 699 400	189 373 600	908 200	—	190 281 800
53 454 700	156 880 700	19 805 300	44 668 100	1 049 500	7 281 100	931 028 700	—	—	931 028 700
2 805 600	107 400	—	35 400	—	3 150 000	50 990 100	—	—	50 990 100
14 687 100	26 547 000	7 757 400	18 475 600	452 800	6 456 400	238 259 600	6 709 900	2 684 200	247 653 700
4 118 300	16 717 800	5 910 800	8 474 300	179 400	3 977 600	100 006 400	7 777 900	29 726 300	137 510 600
10 670 400	10 095 000	1 893 400	6 882 100	45 500	643 400	87 888 500	398 500	203 500	88 490 500
2 451 800	3 160 600	244 300	3 640 200	—	—	31 354 600	—	—	31 354 600
4 054 800	71 578 600	3 109 000	4 801 300	960 900	10 229 600	176 061 700	3 357 800	13 204 700	192 624 200
1 000 000	1 000 000	—	1 000 000	—	—	12 500 000	—	—	12 500 000
560 978 700	958 350 200	205 939 400	491 774 100	15 000 000	138 802 500	7 408 454 200	57 954 100	294 030 900	7 760 439 200
11 129 800	22 217 200	7 760 700	9 647 900	—	1 347 800	145 455 100	5 093 900	27 486 900	178 035 900
549 848 900	936 133 000	198 178 700	482 126 200	15 000 000	137 454 700	7 262 999 100	52 860 200	266 544 000	7 582 403 300
52 800	—	—	—	—	—	9 539 900	—	—	9 539 900
561 031 500	958 350 200	205 939 400	491 774 100	15 000 000	138 802 500	7 417 994 100	57 954 100	294 030 900	7 769 979 100