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UNITED NATIONS EDUCATIONAL AND TRAINING PROGRAMME FOR SOUTHERN AFRICA  
PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of the draft resolution  
recommended by the Fourth Committee (A/33/456, para. 10)

Report of the Fifth Committee

Rapporteur: Mr. Hamzah Mohammed HAMZAH (Syrian Arab Republic)

1. At its 57th meeting, on 12 December 1978, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/33/74) on the administrative and financial implications of paragraph 4 of the draft resolution recommended by the Fourth Committee (A/33/456, para. 10). In his statement (A/C.5/33/74), the Secretary-General indicated that the financial implications of the draft resolution would amount to \$38,600, comprising \$11,600 for conference servicing and \$27,000 for undertaking an evaluation of the United Nations Educational and Training Programme for Southern Africa. The statement further indicated that the amount of \$11,600 would be included in the consolidated statement of conference servicing costs to be submitted towards the end of the current session of the General Assembly, but that \$27,000 would be required under section 3 of the programme budget for the biennium 1978-1979.

2. In an oral statement, the Chairman of the Advisory Committee on Administrative and Budgetary Questions indicated that the Advisory Committee had noted that at this stage only \$27,000 was requested, and that conference servicing requirements totalling \$11,600 would be considered by the General Assembly at a later date in the context of its consideration of the total requirements of the revised calendar of conferences for 1979.

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DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without objection, to inform the General Assembly that, should it adopt the draft resolution recommended by the Fourth Committee (A/33/456, para. 10), an additional appropriation of \$27,000 would be required under section 3 of the programme budget for the biennium 1978-1979, and that conference servicing costs not exceeding \$11,600 would arise and would be considered in the context of the consolidated paper of conference servicing costs for 1979 at a later stage.

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