



2009



UNITED NATIONS & PARTNERS

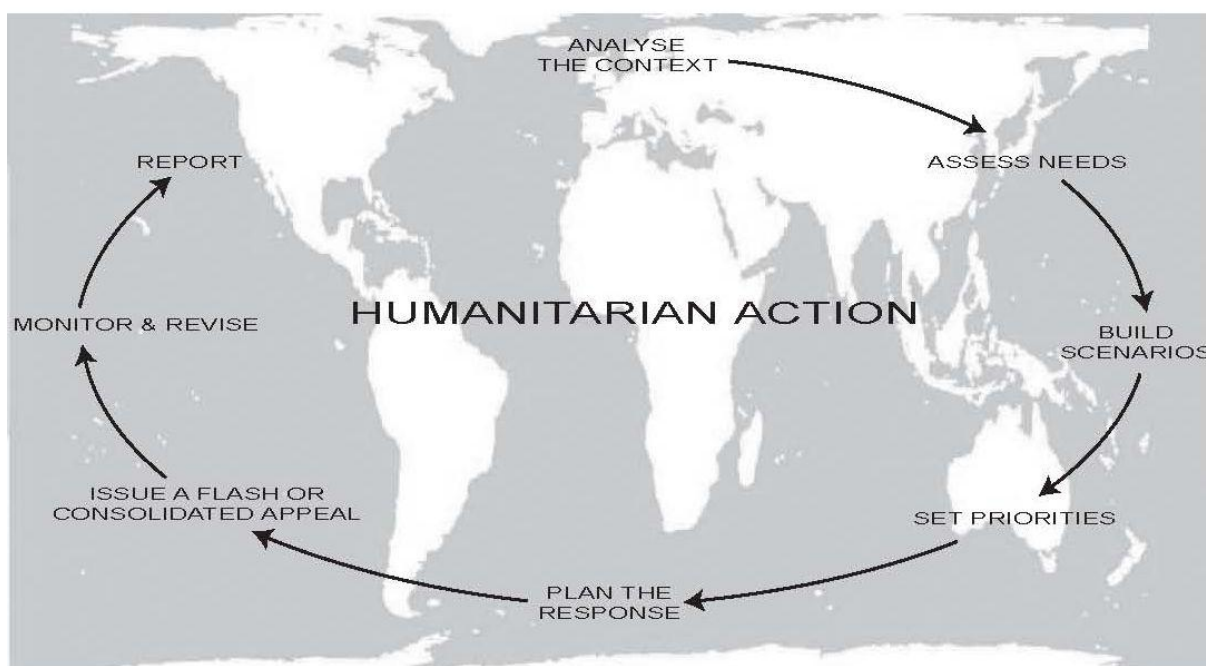
WORK PLAN FOR *Sudan*

Mid Year Review



UNITED NATIONS

Consolidated Appeals Process (CAP) Aid agencies working together to:



<http://www.humanitarianappeal.net>

SAMPLE OF ORGANISATIONS PARTICIPATING IN CONSOLIDATED APPEALS

AARREC	COSV	HT	MDM	TGH
ACF	CRS	Humedica	MEDAIR	UMCOR
ACTED	CWS	IA	MENTOR	UNAIDS
ADRA	Danchurchaid	ILO	MERLIN	UNDP
Africare	DDG	IMC	NCA	UNDSS
AMI-France	Diakonie Emergency Aid	INTERMON	NPA	UNEP
ARC	DRC	Internews	NRC	UNESCO
ASB	EM-DH	INTERSOS	OCHA	UNFPA
ASI	FAO	IOM	OHCHR	UN-HABITAT
AVSI	FAR	IPHD	OXFAM	UNHCR
CARE	FHI	IR	PA (formerly ITDG)	UNICEF
CARITAS	Finnchurchaid	IRC	PACT	UNIFEM
CEMIR INTERNATIONAL	FSD	IRD	PAI	UNJLC
CESVI	GAA	IRIN	Plan	UNMAS
CFA	GOAL	IRW	PMU-I	UNOPS
CHF	GTZ	Islamic RW	PU	UNRWA
CHFI	GVC	JOIN	RC/Germany	VIS
CISV	Handicap International	JRS	RCO	WFP
CMA	HealthNet TPO	LWF	Samaritan's Purse	WHO
CONCERN	HELP	Malaria Consortium	SECADEV	World Concern
Concern Universal	HelpAge International	Malteser	Solidarités	World Relief
COOPI	HKI	Mercy Corps	SUDO	WV
CORDAID	Horn Relief	MDA	TEARFUND	ZOA

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Please note that appeals are revised regularly. The latest version of this document is available on <http://www.humanitarianappeal.net>.

Full project details can be viewed, downloaded and printed from www.reliefweb.int/fts.



Legend		Elevation (meters)	
⊛	National capital	1,000 - 1,500	5,000 and above
⊙	First administrative level capital	800 - 1,000	4,000 - 5,000
•	Populated places	600 - 800	3,000 - 4,000
---	International boundary	400 - 600	2,500 - 3,000
- - -	First administrative level boundary	200 - 400	2,000 - 2,500
		0 - 200	1,500 - 2,000

Disclaimer: The designations employed and the presentation of material on this map do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries. Map data sources: CGIAR, United Nations Cartographic Section, ESRI, Europa Technologies, UN OCHA.

1. EXECUTIVE SUMMARY

The update of the United Nations and Partners 2009 Work Plan marks a moment of transition. The events of early 2009 have changed the operational environment for humanitarian actors in Sudan and given rise to a review of stakeholders' actions. Key aspects of the Comprehensive Peace Agreement – the census, DDR, and the Interim Abyei Administration – are advancing the movement towards recovery. However, each of these benchmarks has been offset by continued challenges for the people of Sudan. Insecurity and conflict have caused displacement as well as protection and human rights concerns in the Three Areas, southern Sudan and Darfur. Access to vulnerable people to ensure delivery of basic and life-saving services remains a challenge, especially in rural and isolated communities. The loss of Sudanese and international NGOs in early March has altered the humanitarian community's ability to implement programmes, challenging stakeholders to both respond to immediate life-threatening gaps and identify sustainable solutions.

Meeting humanitarian needs and responding to crises have been the objectives of the first half of 2009, and they will remain so for the rest of the year. The United Nations and national and international NGOs, in cooperation with the Government and donors, have responded to life-threatening needs by providing 104,500 metric tons of food assistance, feeding more than six million children, providing chlorinated water to more than a million people, maintaining health facilities and servicing nearly 1.3 million outpatients. This work has prevented meningitis and polio outbreaks in Darfur and southern Sudan, mitigated the long-term effects of malnutrition in children under five, promoted the well-being of persons at risk and enabled preparations for the rainy season. While noting these successes, chronic gaps and concerns for strategic and sustainable solutions are becoming more pressing. The loss of capacity has highlighted vulnerabilities in ensuring that humanitarian needs are met and early recovery is promoted. Lessons learned in 2009 build on the experience of previous years and bring into focus important considerations for the remainder of the year and preparations for 2010.

The situation provoked by the removal of NGOs in northern Sudan resulted in Joint Government-UN assessments in Darfur and the Three Areas. Immediate life-threatening needs were addressed and intense dialogue between stakeholders laid the groundwork for closer collaboration. Broader engagement of stakeholders in an enhanced high-level committee, strengthened cluster coordination and monitoring, and recruitment and resource mobilization to fill capacity gaps, are examples of areas where the United Nations and Partners are solidifying their work for the remainder of 2009 and beyond.

The international community has generously contributed almost US\$ 1.2 billion¹ to humanitarian and early recovery programmes in Sudan, or 56% of the revised requirements, to date in 2009. In addition, Government of National Unity contributions have sustained salaries for critical health and water services in Darfur. Nonetheless, gaps in livelihoods, basic infrastructure, education, returns, and early recovery programming persist across all sectors. Mechanisms for long-term support need to exist if sustainable solutions are to be in place. The United Nations and Partners will engage stakeholders in the second half of 2009 to address issues of strengthened coordination and programme monitoring to ensure humanitarian needs are met and early recovery promoted in a predictable, transparent and accountable manner.

Southern Sudan witnessed increased violence with the presence of the Lord's Resistance Army and inter-tribal conflict. Combined with political instability and severe emergency indicators, the role of the international community to provide a safety net throughout the transition to recovery is paramount. Continued insecurity and risks to the population cannot be assuaged by the nascent Government of southern Sudan. A crisis in public financing and inadequate administrative and legislative capacity limit the role of the Government in ensuring the delivery of basic services to all people, particularly the rural, isolated and vulnerable. Persistent funding gaps have reduced humanitarian programming, and for the remainder of 2009 UN and Partners have identified critical activities that represent a minimum level of assistance required to address emergency needs.

For the remainder of 2009, NGOs and UN agencies will focus on adapting to changes in the operational environment, ensuring capacity is maintained to deliver critical humanitarian services. Of particular focus is strengthening humanitarian coordination and accountability in the wake of the 4 March decision, especially as the critical hunger gap arrives, and the potential for drought and

¹ All dollar signs in this document denote United States dollars. Funding for this appeal should be reported to the Financial Tracking Service (FTS, fts@reliefweb.int), which will display its requirements and funding on the CAP 2009 page.

insecurity trends continue. Southern Sudan has identified a funding gap of \$59 million for critical activities to maintain a minimum safety net. Key life-saving activities remain essential in Darfur, while gaps in livelihoods and education each remain areas of concerns. The total unmet requirement for the remainder of 2009 is \$916 million.

FINANCIAL SUMMARY

The funding information presented in this section is drawn from the Financial Tracking Service² (for 1 January to 21 June) and verified against sector reports. The report demonstrates contributions consistent with previous years. However, due to changes in the operational context, lowering commodity prices, insecurity and the removal of NGOs there has been a revision in requirements.

Requirements have shifted from \$2.2 billion in early January to approximately \$2.1 billion at mid-year. UN and Partners assessed projects in light of funding shortfalls and changing operational context, resulting in this re-adjustment. The most significant reduction is witnessed by Food Security and Livelihoods, due to decreases in commodity prices associated with general food delivery programs and funding shortfalls in livelihood and agricultural initiatives. Several sectors have slightly increased requirements due to costs associated with the removal of NGOs and newly identified needs. Against the revised requirements, the \$1.2 billion contribution represents 56% coverage at mid-year.

Sector	Original requirements (\$)	Revised requirements (\$)	Contributions to date (\$)	Coverage (%)
Basic Infrastructure	130,074,290	137,923,815	44,705,620	32%
Common Services and Coordination	128,714,905	124,295,700	63,977,589	51%
Cross-sector support for Return	63,657,160	53,287,510	10,902,978	20%
Education and Culture	208,896,818	214,405,370	73,411,689	34%
Food Security and Livelihoods	978,817,878	850,148,217	657,794,816	77%
Health and Nutrition	267,218,903	287,859,562	107,601,059	37%
Mine Action	92,379,833	86,281,355	68,228,115	79%
NFIs and Emergency Shelter	52,296,761	60,749,307	24,524,649	40%
Protection and Human Rights	107,122,127	102,525,831	33,881,805	33%
Unspecified	0	0	28,114,892	0%
Water and Sanitation	159,990,367	171,980,518	60,735,615	35%
Total (\$)	2,189,169,042	2,089,457,185	1,173,878,827	56%

While the overall funding coverage is positive, the majority of sectors are under-funded against revised requirements. The median coverage of sectors is around 36% of revised requirements. Food Security and Livelihoods is divided against two trends, whereby food aid receives above-median support (81% at mid-year) and agriculture and livelihoods is 33% funded. Cross-Sector Support for Returns and Reintegration is the lowest in coverage and lower than previous years (20%, compared to 23% at mid-2008). It is worth noting that the 2008 UN and Partners Work Plan received \$1.4 billion in contributions. If this should be the case in 2009 a gap in funding could be expected for the remainder of the year, adversely affecting programming. Sectors have accordingly adjusted plans and priorities to maintain critical functions.

The largest portfolio is Food Security and Livelihoods, while the smallest is Cross-sector support for Return. The average funding shortfall by sector is \$94 million, which remains a significant resource mobilization effort.

Contributions are mobilized bilaterally and through pooled fund mechanisms. The Financial Tracking Service (24 June) also records contributions outside the UN and Partners Work Plan which amount to \$66 million.

Pooled mechanisms, such as the Central Emergency Relief Fund (CERF) and the Common Humanitarian Fund (CHF), played important roles in responding to emergencies, enhancing the coordination of humanitarian responses and filling funding gaps for priority activities. Furthermore, to

² The Financial Tracking Service Sudan page may be found at <http://ocha.unog.ch/fts/pageloader.aspx?page=emerg-emergencyDetails&appealID=832>.

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promote environmental approaches in humanitarian emergencies, the CHF allocated \$1 million to innovative 'green' projects in the Work Plan. As compared to 2008, the CHF has slipped very slightly from \$104 million (10% of total Work Plan contributions) to \$101 million (9%).

While the United States, the lead donor, has contributed nearly half the funds to date, smaller donors (each less than 2% of the total) combined produced 15% of contributions in the first half of the year.

Donor	Contributions	% of Total
United States	538,247,535	46%
Carry-over (donors not specified)	207,169,219	18%
Private (individuals & organisations)	76,140,846	7%
European Commission (ECHO)	72,613,542	6%
United Kingdom	63,401,098	5%
Japan	43,389,893	4%
Others	328,818,471	15%
Grand Total:	1,173,878,827	100%
Amount channelled through the Common Humanitarian Fund:	101,633,557*	9%

**includes \$18 million of carry-over from 2008.*

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Table I: Summary of requirements, commitments/contributions and pledges (grouped by sector)

Sudan Work Plan 2009 (Humanitarian/Early Recovery Component)

as of 24 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

Sector	Original Requirements	Revised Requirements	Funding	% Covered	Unmet Requirements	Uncommitted Pledges
Value in US\$	A	B	C	C/B	B-C	D
BASIC INFRASTRUCTURE AND SETTLEMENT DEVELOPMENT	130,074,290	137,923,815	44,705,620	32%	93,218,195	-
COMMON SERVICES AND COORDINATION	128,714,905	124,295,700	63,977,589	51%	60,318,111	-
CROSS-SECTOR SUPPORT FOR RETURN	63,657,160	53,287,510	10,902,978	20%	42,384,532	-
EDUCATION AND CULTURE	208,896,818	214,405,370	73,411,689	34%	140,993,681	-
FOOD SECURITY AND LIVELIHOODS	978,817,878	850,148,217	657,794,817	77%	192,353,400	-
HEALTH AND NUTRITION	267,218,903	287,859,562	107,601,059	37%	180,258,503	-
MINE ACTION	92,379,833	86,281,355	68,228,115	79%	18,053,240	-
NFIS AND EMERGENCY SHELTER	52,296,761	60,749,307	24,524,649	40%	36,224,658	-
PROTECTION AND HUMAN RIGHTS	107,122,127	102,525,831	33,881,805	33%	68,644,026	655,000
UNSPECIFIED	-	-	28,114,891	0%	(28,114,891)	1,097,878
WATER AND SANITATION	159,990,367	171,980,518	60,735,615	35%	111,244,903	-
GRAND TOTAL	2,189,169,042	2,089,457,185	1,173,878,827	56%	915,578,358	1,752,878

Table II: Summary of requirements, commitments/contributions and pledges (grouped by priority)

Sudan Work Plan 2009 (Humanitarian/Early Recovery Component)

as of 24 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

Priority	Original Requirements	Revised Requirements	Funding	% Covered	Unmet Requirements	Uncommitted Pledges
Value in US\$	A	B	C	C/B	B-C	D
Early Recovery	787,416,186	769,819,932	301,242,225	39%	468,577,707	655,000
Humanitarian	1,401,752,856	1,319,637,253	844,521,711	64%	475,115,542	-
Not specified	-	-	28,114,891	0%	(28,114,891)	1,097,878
GRAND TOTAL	2,189,169,042	2,089,457,185	1,173,878,827	56%	915,578,358	1,752,878

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed).

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 24 June 2009. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service (www.reliefweb.int/fts).

Table III: Summary of requirements, commitments/contributions and pledges (grouped by location)

Sudan Work Plan 2009 (Humanitarian/Early Recovery Component)

as of 24 June 2009

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

Location	Original Requirements	Revised Requirements	Funding	% Covered	Unmet Requirements	Uncommitted Pledges
Value in US\$	A	B	C	C/B	B-C	D
Abyei	31,100,233	34,237,605	18,430,471	54%	15,807,134	-
Blue Nile	44,652,066	34,333,546	17,889,977	52%	16,443,569	-
Darfur	328,473,881	327,073,609	144,290,057	44%	182,783,552	655,000
Eastern States	39,755,575	39,343,130	7,465,140	19%	31,877,990	-
Khartoum and Other Northern States	44,017,766	36,443,252	7,247,347	20%	29,195,905	-
Multiple Regions	1,179,287,849	1,051,339,907	773,089,172	74%	278,250,735	-
National Programmes	36,394,037	30,283,504	11,050,905	36%	19,232,599	-
Southern Kordofan	51,941,927	53,385,558	10,736,112	20%	42,649,446	-
Southern Sudan	433,545,708	483,017,074	155,564,755	32%	327,452,319	-
Not specified	-	-	28,114,891	0%	(28,114,891)	1,097,878
Grand Total	2,189,169,042	2,089,457,185	1,173,878,827	56%	915,578,358	1,752,878

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed).

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

The list of projects and the figures for their funding requirements in this document are a snapshot as of 24 June 2009. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service (www.reliefweb.int/fts).

2. REGIONAL REVIEW

The regional review outlines changes since the beginning of the year in the operational environment in Sudan. Humanitarian needs have largely remained as described in the 2009 Work Plan, but conditions were unexpectedly transformed by the removal of 16 NGOs on 4 March. Insecurity in parts of the south and the Three Areas and protracted conflict in Darfur have eroded access, further complicating an already challenging situation. Continued delivery of assistance to people at risk and adapting to shifting conditions will remain the primary focus for the remainder of the year.

Southern Sudan has faced increased violence amid inter-tribal conflict and the presence of elements of the Lord's Resistance Army. Events in Malakal underlined the volatility affecting the population. Chronic poverty and structural underdevelopment keep much of the population at risk; while the Government of southern Sudan (GoSS) budget crisis hinders the provision of basic services and threatens the already fragile safety net. Emergency indicators show a continuing need for rapid response mechanisms.

2.1 ABYEI

Political instability, poor infrastructure and limited humanitarian presence have created various challenges in meeting assistance needs in Abyei. Implementation of the June 2008 Roadmap, intended to avert further fighting and to accelerate the Abyei Protocol, has been difficult. The Abyei Area Administration has too few resources to govern effectively, despite recent logistical and financial support from the Government of National Unity (GoNU). The Integrated Police Units have not deployed outside Abyei town, and both Sudan Armed Forces and Sudan People's Liberation Army (SPLA) have built up beyond the 1956 boundaries. The security situation raises protection issues for the entire population and prevents IDP returns.

The removal of NGOs severely set back humanitarian operations and magnified Abyei's isolation and lack of staffing and materials. Health coverage is poor, estimated at less than 25%, and there is ongoing concern about disease outbreaks. Due to the weak community and government structures to maintain water points, frequent breakdowns are reducing the number of functional water points to far fewer than needed. Provision of tools and seeds may help reduce the need for food aid, but agricultural training is needed, as returnees who have lost skills cannot afford crop failure. The Education Sector requires construction of schools, teacher training, and provision of school materials.

Additionally, the rainy season (June to November) will create humanitarian needs. Abyei is accessible by one road, the "Oil Road", which runs north-south and is difficult to pass after heavy rains. The rest is reachable only by bush track, and about 90% of the area is cut off during the rainy season, severely restricting aid efforts. Despite the evident need, there is almost no funding for basic infrastructure.

It should be noted that humanitarian and early recovery efforts can contribute to peaceful resolution of the political situation. As one example, partners in the water sector have placed water points along seasonal Misseriya migration routes, which pass through many returnee Dinka villages to alleviate tensions and promote reconciliation efforts. Ultimately, however, peace will require a wealth-sharing agreement for oil resources and resolution of land rights issues between the Misseriya and Dinka-Ngok tribes.

2.2 BLUE NILE STATE

Blue Nile state continues to cope with the effects of conflict, poor infrastructure and limited basic services. Humanitarian action is focused on providing assistance to IDPs and returnees and supporting returns, while transition towards recovery remains contingent on greater capacity and resource management. Uncertainty surrounding the peace process, census results and the upcoming referendum carry the threat of instability.

An estimated 200,000 individuals – 20% of the state population – were displaced during the years of conflict. The state has hosted approximately 165,000 IDPs, from within Blue Nile as well as other states of Sudan. From 2006 to mid-2008, a total of 20,202 refugees and almost 3,300 IDPs were provided return assistance. Humanitarian indicators in Blue Nile point to persistent emergency conditions, particularly in Kurmuk. Provision of basic services is lacking: 41% of the population use improved drinking water sources, and 34% of children attend primary schools, according to state

authorities. Some 173 of 208 health facilities are functioning, serving approximately 800,000 people. Given low government capacity, the INGOs deliver services. The HIV/AIDS situation is of serious concern, with the Government estimating 2.6% prevalence and independent estimates as high as 6%.

Removal of INGOs had a significant impact on programmes, particularly in Basic Infrastructure, Protection and Human Rights Sectors. Losses in the Education Sector have affected around 105,500 beneficiaries. Health and Nutrition, Water and Sanitation, NFI and Cross-Sector Support to returns also have programming gaps.

More than 1,000 IDPs this year returned to Upper Nile, while in March 1,320 returned to Blue Nile from Khartoum. Contingency plans are needed for spontaneous returns, which present a continuing challenge in delivering assistance.

2.3 DARFUR

The first half of 2009 in Darfur was marked by continued conflict, population movements, and the loss of significant managerial and technical capacity following the removal of 13 international NGOs and dissolution of 3 national NGOs. By mid-May, more than 137,000 people had been newly displaced across Darfur, mainly as a result of clashes among rebel groups and the Government. Fighting between the Sudan Liberation Army – Minni Minawi (SLA-MM) and the Justice and Equality Movement (JEM) in Muhajariya, South Darfur, led to Government attacks to regain the town, and resulted in the displacement of thousands of civilians. In North Darfur, Zam Zam camp population reached approximately 105,000, far exceeding its capacity. Authorities consider the newly arrived population as migrants originally from North Darfur, and have therefore denied requests for a new site. The influx has put enormous pressure on all services in the camp, especially water.

The removal of the NGOs initially affected approximately 1.1 million beneficiaries receiving food assistance, 1.5 million beneficiaries accessing health services, 1.0 million receiving water and sanitation support, and 670,000 beneficiaries receiving non-food items. Short-term actions were implemented to address the immediate gaps. Thanks to efforts of the Government, the UN and remaining NGOs, the gaps created in four life-saving sectors have been narrowed, but concerns remain about quality and standards.

The removals have also had a major impact on humanitarian access to conflict-affected populations in remote areas. The number of national and international aid workers in the region dropped from 17,700 to 12,658; the number of expatriates now working in Darfur is the lowest since September 2004. In many deep field locations, international staff numbers have dropped to zero or just a few, although some organizations have been able to shift resources to areas that previously lacked coverage. Despite these small strategic gains, the net effect has been a severe limitation of early warning reporting, protection by presence and programme delivery.

Attacks on humanitarians and their assets continue. The number of carjackings decreased only slightly following the removal of assets from removed INGOs. The kidnapping of international humanitarian workers in two separate incidents and the threat of more kidnappings resulted in the affected organizations closing some or all programmes.

The fifth joint Darfur Food Security and Livelihood Assessment, conducted before the harvest season, found that 45% of households – 1.7 million people – remain food-insecure (23% severely, 22% moderately).

On a positive note, the Sudanese government and JEM met in Doha on 17 February and signed a goodwill agreement promising a prisoner exchange and confidence-building measures to pave the way for peace talks. The following day, Wada'ah was attacked in North Darfur with reports of bombing in Katur and the surrounding villages. In mid-May, talks between the parties recommenced.

2.4 EASTERN STATES

Eastern Sudan continues to cope with long-standing challenges stemming from conflict, poverty, natural disasters and border tensions with neighbouring states. Despite low humanitarian and development indicators, Gedaref, Kassala and Red Sea states have had substantial funding challenges. Increased interest from donors is expected to bring in more funds – for example, the Eastern Recovery and Development Programme in support of quick-impact projects, and the eastern

Sudan Rehabilitation and Development Fund supporting the eastern Sudan Peace Agreement (ESPA).

While programmes have shifted towards recovery and development, the UN and Partners remain responsive to humanitarian needs. Seasonal flooding could potentially displace more than 130,000 people. Food security in Kassala and Red Sea states is affected by chronic poverty and low harvests. An estimated 68,000 IDPs remain in Kassala and 120,000 in Port Sudan, while insecurity and lack of basic services in areas of origin have prevented returns. About 2,000 asylum seekers arrive from Eritrea, Somalia and Ethiopia each month, putting the current number of refugees and asylum seekers at about 100,000 including the old caseload for which a comprehensive strategy under formulation to unlock their protracted situation.

Eastern Sudan has some of the country's highest rates of malnutrition, under-five mortality, and maternal and child morbidity and mortality. 2009 has seen outbreaks of dengue fever and acute jaundice syndrome, and suspected cases of meningitis. Eastern Sudan is among the areas worst affected by the HIV/AIDS epidemic. Mine-related incidents are common (particularly in Kassala and Red Sea states), and landmine and unexploded ordnance (UXO) clearance is slow.

Despite the NGO removals, which affected key sectors (Health and Nutrition, Water and Sanitation, and Food Security and Livelihoods), the UN and Partners continue efforts to consolidate mutual trust and cooperation with the Government. In response to ongoing access issues, particularly in Red Sea, the UN is following up with authorities to review "go" and "no-go" areas, as the classification was done years before the signing of the ESPA, and the situation on the ground has changed.

2.5 KHARTOUM AND THE NORTH

The recent period in Khartoum and the northern states has seen shifts in the political environment, ongoing financial crisis and protection and human rights issues related to IDPs.

A number of important provisions of the CPA will depend on use of the outcome of the census: voter registration, border demarcation, proportion of seats in the national assembly, and power and wealth sharing. NEC has announced that national elections will take place over a two-week period in February 2010. Meanwhile, SPLM/A has rejected the census result in a dispute over the final figure for the southern population. The financial crisis has led to suspension of many development projects, while the global instability of petrol prices has also affected receipts.

Monitoring and reporting on protection and human rights issues and strengthening coordination and partnership with the authorities remain priorities for humanitarian action. The removal of INGOs and dissolution of national NGOs created a widening gap in the Protection and Human Rights Sector, compounded by the general deterioration in livelihoods and humanitarian situation of affected communities. Relocation of IDPs in Mayo area affected some 1,000 people, leaving them without shelter, sanitation or schooling for their children, in violation of the agreed Guiding Principles on IDPs. There have also been increased police raids and incidents of harassment in IDP camps and communities, and food insecurity persists among vulnerable groups. The draft National IDP Policy acknowledges the primary responsibility of the state in ensuring protection for and assistance to IDPs.

2.6 SOUTHERN KORDOFAN

Already faced with security and political challenges related to the peace process, and threats of food shortages and natural disasters, Southern Kordofan has been heavily affected by the removal of NGOs working in the state. The impact is most visible in the health sector, with 102 health facilities losing NGO support; more than 550,000 people have been denied access to health and nutrition services, and more than 200,000 have received diminished services. Many have also been affected by loss of capacity in the water and sanitation sector, education sector and protection/human rights sector most notably child protection. Suspension of operations in the NFI sector has implications not only for settlement of returnees (2500 have not received scheduled NFI or seeds and tools), but also for emergency relief during the coming rainy season: pre-positioning of NFI has become impossible, and the lack of paved roads cuts off many parts of the state from basic services during the rains. Although last year's sporadic rainfall brought predictions of a food shortage, only a few locations gave cause for concern and WFP food distributions were able to compensate.

Resumption of tribal conflict in Lagawa locality led to suspension of all activities in Abu Junuk, where up to 6,000 people benefit from humanitarian assistance. Although the situation has come under control, continued tensions prevent resumption of access. State-level political developments may help defuse some local issues, as the newly appointed governor seeks unification of the divided civil service, long an impediment to delivery of basic services to former SPLM areas. Along with narrowing the gaps left by the NGO removals, such a development would send a strong public signal that the State Government is the main provider of services.

2.7 SOUTHERN SUDAN

Providing basic services and maintaining the existing safety net remain urgent priorities in southern Sudan, but conflict, displacement and financial crisis threaten to worsen the situation. The budget crisis hampers transition from humanitarian to early recovery programming, and GoSS remains unable to provide basic services or public sector salaries. The emergence of service gaps poses a significant risk, and the lack of available funding has already resulted in premature termination of critical activities and projects.

Armed attacks by the Ugandan rebel movement the Lord's Resistance Army (LRA) have displaced more than 70,000 people and caused an influx of nearly 20,000 refugees from DRC since October 2008. At the same time, more than 60,000 people have been displaced by inter-ethnic fighting, mainly over competition for natural resources. Heavy fighting in Jonglei state has killed hundreds and displaced thousands. In Warrap state, cattle raiding and rustling by herdsmen from Unity State has displaced nearly 10,000 people. In Upper Nile, Jonglei and entral Equatorial States, UNHCR has improved the access to protection of the 4,700 Ethiopian Anuak asylum seekers who started arriving in Southern Sudan in December 2003 as a result of the systematic attack and widespread human rights abuses which victimized the Anuak community in Gambella region. The repatriation of Sudanese Refugees from asylum countries has continued. Since 2005, some 322,813 people have returned home as of 30 May 2009 of which 167,023 with the assistance of UNHCR. Some 87,000 Sudanese refugees remain in the countries of asylum.

Despite access constraints, UN agencies and Partners have worked with GoSS to conduct needs assessments, protection monitoring and interventions, and provide emergency food rations, NFI, and water, sanitation and hygiene materials. The onset of the 2009 rainy season will aggravate vulnerability and pose further challenges to humanitarian action. The lack of adequate funding to repair and rehabilitate roads and bridges damaged last year poses a critical obstacle. Outbreaks of cholera, polio and meningitis have already been reported this year, and the rainy season will bring heightened risk of disease.

2.8 SOUTHERN SUDAN FUND GAP PRIORITIZATION

Sector Priority ³	Requirement	Secured	Funding Gap	Under-funded Activities ⁴	Under-funded Locations ⁵
Basic Infrastructure					
Foster trade and increase agricultural products through improved access to markets.	2,204,000 (all amounts in \$US)	754,000	1,450,000	Emergency bridging and structures reconstruction and construction. Completion of 54km Kuajena-Madil-Mapel feeder road in Western Bahr El Ghazal.	Western Bahr El Ghazal
Upgrade basic social infrastructure in areas with the highest concentration of vulnerable populations.	1,050,000	250,000	800,000	Land management and settlement recovery Preliminary work for land demarcation.	Hai Zandia (Juba) – Eastern Equatoria State
Maintain critical roads and bridges.	3,150,000	-	3,150,000	Maintenance of the Juba-Yei road.	Juba, Yei – Eastern Equatoria State
Common Services and Coordination					
Coordinate and facilitate effective emergency response	10,973,586	5,567,186	5,406,400	Emergency needs assessments. Surface transportation of emergency relief items and personnel.	All 10 States
Non-Food Items and Emergency Shelter					
Timely provision of NFI/ES to people affected by conflict, disaster, returnees and vulnerable host community population	13,398,000	5,573,724	7,824,276	Procurement and transport of NFI kits to hub - 23,600 yet to be procured to meet targets. Transportation and warehousing of NFI kits in field warehouses -Distribution costs	Under funded: On-going conflict affected areas: Upper Nile, Jonglei, WES, Unity. Anticipated: Flood affected areas in rainy season (May-Oct): NBeG, Warrap, Upper Nile, Jonglei, Unity
Education					
Increase access to quality non-formal / alternative learning opportunities with special focus on those at risk and out of reach school youth and adults in crisis affected areas.	15,990,000	3,568,500	12,421,500	Procurement and distribution of school materials. Procurement and distribution of educations kits, including 'schools in a box'.	All 10 States
Protection and Human Rights					
Improve government and traditional authorities' response to violations, with particular attention to special needs groups.	2,452,227	-	2,452,227	Establish systems and networks to monitor report and follow up on rights violations. Response to needs of at-risk children. Prevention and response to border and land disputes.	Jonglei, Unity, Northern and Western Bahr El Ghazal and Central and Eastern Equatoria States.

*This table was compiled by the humanitarian community in Southern Sudan. Funding figures remain to be linked to specific Work Plan projects.

Key:

³ **Sector Priority** – Critical sector priorities in the 2009 Humanitarian Work Plan and to address unplanned emergent humanitarian needs.

⁴ **Under-funded Activities** – Key activities to address the critical priority and that are currently under-funded/not funded.

⁵ **Under-funded Locations** – Specific locations where critical activities are currently not taking place or are under-funded.

S U D A N

Sector Priority⁶	Requirement	Secured	Funding Gap	Under-funded Activities⁷	Under-funded Locations⁸
Health and Nutrition					
Maintain access to essential primary health care services for vulnerable populations - underserved areas and areas of high return.	17,557,615	9,988,633	7,568,982	Provision of essential drugs, Expanded Programme on Immunization, reproductive health and consultations, and HIV/AIDS awareness in areas of high return	All 10 States.
Epidemic Preparedness and Response	2,000,000	760,600	1,239,400	Epidemic Preparedness Outbreak assessments and response Health education campaigns in affected states Integrated Disease Surveillance and Response Procurement of medical supplies and vaccines	Northern Bahr el Ghazal. Warrap State. Unity State.
Contribute to a reduction of maternal and child morbidity and mortality focusing on safe motherhood interventions	2,171,710	205,000	1,966,710	Procurement, prepositioning and distribution of reproductive health (RH) commodities. Renovation of storage facilities for RH commodities. Essential training – including traditional birth attendants and midwives.	All 10 States
Access to essential secondary health care services for vulnerable populations - underserved areas and areas of high return.	636,750	355,000	281,750	Maintenance of secondary health care facilities and running costs.	Kwauto, South Kapoeta – Eastern Equatoria State
Food Security and Livelihoods					
Provide agricultural production inputs to IDPs, returnees and vulnerable host populations, with particular emphasis on areas of high returns.	10,044,622	5,486,316	2,200,000	Livestock and fisheries activities. Procurement and distribution of vegetable seeds and associated inputs.	All 10 States
Support livelihoods generation activities for IDPs, returnees and host communities	4,449,224	1,039,000	1,500,000	Livestock and fisheries production activities.	All 10 States
Provide food assistance to IDPs, returnees and vulnerable host populations, with particular emphasis on areas of high returns.	22,299,639	12,000,000	4,000,000	Provision of food assistance.	Jonglei, Warrap, Northern Bahr El Ghazal, Eastern and Western Equatoria States.

*This table was compiled by the humanitarian community in Southern Sudan. Funding figures remain to be linked to specific Work Plan projects.

Key:

⁶ **Sector Priority** – Critical sector priorities in the 2009 Humanitarian Work Plan and to address unplanned emergent humanitarian needs.

⁷ **Under-funded Activities** – Key activities to address the critical priority and that are currently under-funded/not funded.

⁸ **Under-funded Locations** – Specific locations where critical activities are currently not taking place or are under-funded.

S U D A N

Sector Priority ⁹	Requirement	Secured	Funding Gap	Under-funded Activities ¹⁰	Under-funded Locations ¹¹
Water and Sanitation					
Rehabilitate and establish water and sanitation facilities in areas affected by conflict and natural disaster	6,712,775	3,754,558	2,958,217	Drilling and rehabilitation of boreholes. Latrine construction Construction of household and institutional toilets. Health and hygiene promotion.	Flood-prone areas– Upper Nile, Jonglei, Northern Bahr El Ghazal, Warrap. Conflict affected areas – Jonglei, Eastern and Western Equatoria States
Improved emergency planning and response to prevent the outbreak of sanitation related disease	1,053,131	200,000	853,131	Procurement and pre-positioning of emergency Water, Sanitation and Health (WASH) supplies. Rehabilitation of water points. Water quality monitoring Construction of household and public toilets. Procurement and distribution of hygiene kits. Health and hygiene promotion.	Melut and Manyo Counties – Upper Nile State. Western Bahr El Ghazal State. Northern Bahr El Ghazal State.
Provision of basic water and sanitation services for IDPs, refugees and host communities in areas of high return	1,736,475	458,685	1,277,790	Construction of household and institutional latrines. Drilling of boreholes. Health and hygiene campaigns. Water quality monitoring.	Magwi County - Eastern Equatoria Payikang County – Upper Nile
Returns and Reintegration					
Coordinate the provision of support to returns in areas of displacement and when en-route, with particular attention to the needs of vulnerable groups such as women and children.	2,537,500	500,000	2,037,500	Medical screening and transportation to final destination for: 5,100 IDPs and 1,000 verified stranded returnees. Provision of non-food items to verified spontaneous returnees households.	Unity State Central Equatoria State Upper Nile State Northern and Western Bahr El Ghazal
Current Total Funding Gap to address CRITICAL needs			\$59,387,883		

*This table was compiled by the humanitarian community in Southern Sudan. Funding figures remain to be linked to specific Work Plan projects.

Key:

⁹ **Sector Priority** – Critical sector priorities in the 2009 Humanitarian Work Plan and to address unplanned emergent humanitarian needs.

¹⁰ **Under-funded Activities** – Key activities to address the critical priority and that are currently under-funded/not funded.

¹¹ **Under-funded Locations** – Specific locations where critical activities are currently not taking place or are under-funded.

3. CROSS-CUTTING ISSUES

3.1 ENVIRONMENT

Work on the environment has focused on water resource management and preparation for the CHF environmental allocation. Groundwater monitoring is now a routine activity aimed towards integrating environmental concerns into WASH programming.

Loss of water resources in Nyala and El Fasher, despite good rains in 2008, is a cause for concern; there is need for preparedness planning for the risk of drought. Work on camp-level drought preparedness plans has been delayed by the NGO removal and is prioritized in the second half of 2009.

Five projects have been developed and proposed for the CHF environmental allocation, including a review of the impacts of Shelter and NFI programming, the introduction of environmental issues in camp management in Darfur, work with pastoralists in South Kordofan and participation of civil society in the proposed Juba cleanup. These projects, once funded, are ready for implementation. Work on capacity-building for use of alternative technology in Darfur has proceeded well, with a focus on training trainers and demonstration projects. This is important progress in slowing the rapid deforestation taking place during the crisis. Work is now needed to ensure widespread deployment of this capacity to scale up the use of alternative building technologies.

3.2 GENDER

Focus: *To enhance the capacity of the UN and Partners to mainstream gender*

While individual UN and humanitarian partners have made strides on gender policy development and operational strategies, the impact on early recovery and humanitarian action is limited. Greater knowledge is needed on practical ways to integrate gender mainstreaming in the delivery of programmes. As humanitarian actors learn more about gender mainstreaming, their humanitarian and early recovery responses should more effectively meet the needs of women and men.

Following the United Nations Development Fund for Women (UNIFEM) guidance note and gender checklist, there was increased inclusion of gender considerations within sectors. 27 sector leads were guided on the use of the checklist and equipped with skills for gender mainstreaming in their respective sectors. Improved tracking of gender goals in the respective sectors of the UN work plan is expected to clarify the impact of the humanitarian crisis on different groups (women and men, girls and boys, including the elderly and physically challenged), and evaluate how specific needs of women and men are being met. The goal of the various sectors is to provide reliable information and data disaggregated by age and sex, for use by policy makers, planners and decision-makers.

Achievements against objectives

To strengthen the UN and Partner' understanding of the importance of gender mainstreaming and their capacity to implement it in practical ways during the delivery of humanitarian and early recovery protection and assistance programmes.

- Darfur-wide consultations with sector leads confirm that UN and Partners delivering humanitarian services and products have policies and strategies for gender mainstreaming; lack of capacity and technical expertise and high staff turnover do not support sustainability or skills transfer.
- Two gender mainstreaming workshops were held (43 women and 40 men) aimed at addressing capacity and technical expertise needs of the various partners.
- Guidance note and checklist for gender mainstreaming in the UN and Partners Work Plan
- A Darfur-wide gender network was established as a community of practice and a website set up for knowledge sharing and peer support.
- An email for networking was set up to assist the working parties (darfur-gender@unsudanig.org).
- A gender web page of the UN work plan (www.unsudanig.org/sector/gender) was established for sharing of information.

To increase routine collection and analysis of humanitarian data disaggregated by age and sex.

- The Gender Task Force has had three monthly meetings to discuss issues affecting gender issues in the Sudan and also for the implementation of the Work Plan. As the attendance is usually low, some of the discussions have not been properly implemented.

To strengthen the role and ability of gender focal points to ensure gender equality responses and programming.

- The Gender Task Force, comprised of gender focal points, led the process of developing a gender strategic plan, and an action plan is now in place. The Task Force meets monthly and has collaborated on a gender mainstreaming workshop for the sector leads.

Priorities

- The Task Force has not been very effective in the implementation of the action plan, as the members who are the gender focal points of the UN agencies tend not to give it a priority. Efforts are being made to strengthen the Task Force in the second half of 2009.

4. SECTOR ACHIEVEMENTS AND PRIORITIES

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	98	0	143,454,382	0	0%
Revised Projects	144	1,242,430,767	1,088,722,929	699,886,685	64%
Removed Projects*	119	121,630,618	32,172,217	32,172,217	100%
Unchanged Projects	627	825,107,657	825,107,657	413,705,033	50%
Unspecified		0	0	28,114,892	0%
Total	988	2,189,169,042	2,089,457,185	1,173,878,827	56%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Sector	Original requirements (\$)	Revised requirements (\$)	Contributions to date (\$)	Coverage (%)
Basic Infrastructure	130,074,290	137,923,815	44,705,620	32%
Common Services and Coordination	128,714,905	124,295,700	63,977,589	51%
Cross-sector support for Return	63,657,160	53,287,510	10,902,978	20%
Education and Culture	208,896,818	214,405,370	73,411,689	34%
Food Security and Livelihoods	978,817,878	850,148,217	657,794,816	77%
Health and Nutrition	267,218,903	287,859,562	107,601,059	37%
Mine Action	92,379,833	86,281,355	68,228,115	79%
NFIs and Emergency Shelter	52,296,761	60,749,307	24,524,649	40%
Protection and Human Rights	107,122,127	102,525,831	33,881,805	33%
Unspecified	0	0	28,114,892	0%
Water and Sanitation	159,990,367	171,980,518	60,735,615	35%
Total (\$US)	2,189,169,042	2,089,457,185	1,173,878,827	56%

All sectors have maintained objectives as stated in the 2009 Work Plan.

The decision to dissolve three of the largest Sudanese NGOs and remove 13 international NGOs led to a loss of capacity, programming and assets felt across northern Sudan, affecting approximately 6,000 NGO staff and \$122 million in planned programming.

Combined with escalating insecurity and reduced international presence, the resulting loss of access to affected populations has serious implications for programme delivery, as well as for continuous needs assessments and protection mechanisms. The departure of NGOs has also come at a period of financial restrictions, limiting public expenditures for basic services. In Darfur and the Three Areas, in particular, financial shortfalls in State Government line ministries have had a negative effect on services. Short-term measures to fill gaps have been critical to meeting immediate needs, including emergency blanket feeding and the GoNU provision of salaries to staff for maintaining health and water facilities. The sustainability of these measures needs to be addressed.

4.1 BASIC INFRASTRUCTURES

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	2	0	38,200,000	0	0%
Revised Projects	12	63,884,109	50,021,217	12,670,000	25%
Removed Projects*	13	19,426,620	2,939,037	2,939,037	100%
Unchanged Projects	31	46,763,561	46,763,561	29,096,583	62%
Total	58	130,074,290	137,923,815	44,705,620	32%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Offer infrastructure construction and rehabilitation to increase access to basic services and establish the foundations for (re-)settlement programmes.

The departure of six of 19 sector partners has reduced capacity for project implementation and coordination. Most CHF allocations went to NGOs that subsequently had to leave. Remaining partners may fill some gaps if additional funding is made available.

In southern Sudan, there is little or no money available for infrastructure. Along with a deterioration of security (particularly in Jonglei and Western Equatoria states), there have been project delays as well as administrative obstacles such as a tightening of customs control. Priorities have shifted from big construction projects to road maintenance and access to markets.

Achievements against objectives

BI_1 To support communities and local authorities in building both sustainable and temporary settlements that are environmentally sensitive, especially through building their capacities.

- trained 650 individuals on construction and maintenance techniques in Blue Nile, Khartoum and Darfur: most participants (515) received training on stabilized soil blocks in Darfur;
- 35 ministry staff in Khartoum were trained on settlements development;
- started two pilot projects for settlements improvement in Khartoum and 22 demonstration buildings with woodless technology in Darfur have started.

BI_2 To increase access to and provision of basic services by constructing or rehabilitating transportation networks and public infrastructure facilities.

- southern Sudan: 130km of roads rehabilitated; 219km of roads maintained; two bridges repaired; four Government offices constructed; \$71,500 distributed through cash for work;
- Darfur: Nine airfields assessed in North and South Darfur, and support given to United Nations African Union Mission in Darfur (UNAMID) Civil Affairs in the identification of 31 quick impact projects;
- Blue Nile: Two community centres, one latrine, one water point, five classrooms and one teachers' office were built.

Priorities

- maintenance of roads and bridges added to priorities in southern Sudan and Three Areas;
- re-allocation of CHF funds assigned to removed NGOs – four out of five NGO recipients closed operations;
- resources needed for the continuation of sector leadership and coordination beyond June 2009.

4.2 COORDINATION AND COMMON SERVICES

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	2	0	2,198,445	0	0%
Revised Projects	3	103,995,162	97,382,512	54,455,714	56%
Removed Projects*	1	405,000	400,000	400,000	100%
Unchanged Projects	11	24,314,743	24,314,743	9,121,875	38%
Total	17	128,714,905	124,295,700	63,977,589	51%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: To provide strategic support to humanitarian actors, facilitating the monitoring of, preparation for and response to humanitarian and early recovery needs and emergencies.

UN and Partners support assessments, coordination and strategic planning of humanitarian action. Limitations to humanitarian resources and humanitarian space affect the capacities to respond. Reduced accessibility linked to incidents and bureaucratic impediments has adversely affected programmes. Lack of funding has resulted in staffing constraints in key sector partners, affecting the capacity of the sector to meet its objectives. Services continued with the introduction of two 'free to user' common transport services in the north of Sudan and dedicated cargo aircraft providing air carrier services in South Sudan.

In northern Sudan, the removal of 13 international and three national NGOs critically weakened humanitarian capacity. During the reporting period, insecurity and bureaucratic impediments in Darfur, as well as UN Security requirements, have restricted movements, inhibited operations and delayed missions. Insecurity is a major concern; demand for training and Saving Lives Together programming is increasing in deep field locations. The impact of recent security incidents (including kidnappings) has caused the UN and Partners to further prioritize the protection of staff.

In southern Sudan, the budget crisis coupled with weak State Government structures have adversely affected the capacity of counterparts to deliver basic services, increasing the need for coordination among humanitarian organisations to fill gaps. Furthermore, conflicts have increased three-fold compared to the same period in 2008 and resultant displacements require more resources than anticipated to assess and respond to needs. The scale and nature of the current inter-tribal conflicts are causing significant protection concerns.

Objectives against achievements

CCS_1 Mobilize and coordinate humanitarian action including early recovery.

- UN and Partners conducted inter-agency assessments in 19 areas in six states, including 60 assessments in support of 120,000 people displaced by conflicts and disease outbreaks in southern Sudan.
- Close UN engagement in the Government-led Budget Sector Working Group processes.

CCS_2 Provide strategic services supporting the delivery of humanitarian and early recovery programmes.

- CHF allocation process was streamlined including establishment of a CHF Advisory Team, comprising UN agencies, donors and NGOs to broaden decision-making.
- Sector supported development of a consolidated CERF proposal for response to people affected by LRA.
- Actions under the cholera preparedness plan were rolled out through the Health Emergency Preparedness and Response task force and WASH working group.
- Lessons learnt exercise on flood preparedness was conducted in Northern Bar el Ghazal.
- 4,950 map products were distributed to humanitarian actors in support of logistics and programme activities.
- 37.5 MT of essential relief items moved through coordination and logistics support from the sector.
- Coordinate cargo bookings moving of 57.7 MT of cargo.
- Gender Capacity Advisor in place, UN common premises, integration with the United Nations Mission in Sudan (UNMIS).

CCS_3 Improve collection, management and analysis of information as well as the coordination of efforts related to IDP gatherings and populations on the move or affected by the conflict.

- weekly humanitarian updates and briefings to stakeholders, including the enhanced high-level committee and Inter-Donor Coordination Forum;
- verification exercise has concluded in North Darfur Zamzam to update the new arrivals;
- published a comprehensive White Nile river cargo transport assessment;
- commercial fuel suppliers assessment published.

Priorities

- strengthen the Saving Lives Together initiative, including recruiting staff, building networks and training and support to actors;
- further funding on a longer-term basis is to strengthen strategic actions and to ensure continuity of services;
- support cluster approach development including strengthened reporting and communication;
- inter-agency assessments responding to the needs of the humanitarian community;
- continue information and Geographic Information System (GIS) management services to include who, what, where information and dissemination.

4.3 EDUCATION AND CULTURE

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	7	0	4,615,194	0	0%
Revised Projects	11	95,550,168	104,731,886	3,472,667	3%
Removed Projects*	11	11,229,757	2,941,397	2,941,397	100%
Unchanged Projects	102	102,116,893	102,116,893	66,997,625	66%
Total	131	208,896,818	214,405,370	73,411,689	34%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Increase equitable access to quality education services to all children, youth and adults with a special focus on disadvantaged groups and conflict-affected areas.

The sector has witnessed a significant reduction in capacity, especially in inaccessible conflict-stricken areas. Nine NGOs delivering educational services to approximately 290,000 children in Darfur, South Kordofan, Blue Nile, Red Sea, Khartoum and Abyei were removed. As NGOs were paying salaries of teachers in areas currently inaccessible to government, the loss of teachers will have immediate effects upon school returns.

Community participation in education activities is reduced in IDP camps by a lack of awareness and dependence on donor support. Furthermore, demand has increased due to IDP movements in Khartoum and new displacements in Darfur. The relocation of IDPs in Omdurman is of concern. Escalating market prices are indirectly inflating education costs.

Partners are conducting a gap assessment; the priority is to ensure that vulnerable children in and out of school have access to teachers and school materials and can continue learning in safe, child-friendly environments.

Funding is urgently needed to cover these gaps. For all the areas, there are ongoing discussions with the Government to ensure that teachers are available when schools open in June. Available resources are being used to prioritize learning materials and rehabilitation of temporary classrooms in all areas. UNICEF, as the education sector lead, has increased its funding needs to cover the gaps left by expelled NGOs.

Achievements against objectives

E_1 To enhance the quality of the teaching and learning environment for children, youth and adults.

- 225 teacher trainers have improved knowledge and skills on learner-centred methodologies, life skills and the concept of child-friendly schools.
- 2,008 Ministry of Education (MoE) teachers and 909 unqualified/volunteer teachers are being trained.
- Close to 50,000 children have received educational supplies in Northern Darfur, Southern Darfur, Northern Khartoum, Blue Nile, Khartoum & Other Northern States and an agreement was reached with MoE West Darfur to ensure efficient distribution of materials. Materials were distributed and training of teachers offered in Kassala.
- Catholic Relief Services (CRS) supporting community capacity development and providing food for education in collaboration with WFP in many locations.
- World Vision supported education of 623 disabled children, trained 30 teachers on food management and provided food for education for 1,383 children in Khartoum.
- 1,380 teachers are currently being trained on the HIV/AIDS life-skills curriculum, endorsed last December 2008.
- In southern Sudan, 1,270 teachers have received Intensive English Language and Interactive Teaching Methodologies training in Juba, Wau, Aweil, Yambio, Malakal, Renk, Kuajok, Bor and Bentiu.
- 1,700 student kits, 17,000 teacher kits, 3,300 head teacher kits, 3,300 recreation kits, 500 boxes of exercise books and 400,000 school-in-a-box kits distributed to benefit 1.6 million children in schools in southern Sudan (target 250,000).

E_2 To increase enrolment and retention in basic education including pre-schooling in hard-to-reach, marginalized and disadvantaged areas.

- More than 130,000 children have been registered for enrolment when the school year opens.
- Constructed 11 semi-permanent classrooms, seven kitchens and seven food store rooms in the northern corridor of West Darfur; rehabilitating classrooms in South Darfur.
- Completed an assessment of food for education in West Darfur; joint education gap assessment.
- Girls' and nomadic education strategies will accelerate accessing children in hard to reach, marginalized and disadvantaged areas.
- 2,400 children are benefiting from ECD services in South Kordofan.
- 990 Parent Teacher Association (PTA) members are currently being trained on school co-management in South Darfur and Geneina (of which 890 supported and 100 leaders and members from 5 EI Geneina IDP schools supported).
- Conducted training on the construction, use and maintenance of fuel-efficient stoves for 26 schools cooks from 14 EI Geneina schools.
- Established six hand pumps for schools and constructed 15 school latrines in Khartoum.
- A total of 1.6 million children are enrolled in schools all over southern Sudan (target 250,000)

E_3 To increase access to quality non-formal/alternative or complementary learning opportunities with a special focus on at-risk and out-of-school youth, adolescents and adults.

- Accelerated Learning Programme National Strategy and State Plans have been drafted and are under review at State level.

Priorities

- completion of the joint assessment and action planning to address emerging gaps, including the strengthening of the cluster system;
- mobilization of \$10 million to cover areas previously supported by the 9 expelled NGOs;
- rapid procurement of learning materials and rehabilitation of temporary classrooms in advance of the opening of the school year;
- engagement with Partners to invest in PTA capacity development to implement at community level;
- advocate for capacity development of remaining NGOs; Sector coordination; monitoring and evaluation of UN and Partners' Work Plans;
- Sector leads at federal and state levels should follow-up with Government in the planned recruitment and placement of teachers in Darfur. Ad interim, provide incentives through training to attract teachers to schools that used to be covered by expelled NGOs as well are in areas with newly displaced children;
- reallocate CHF to NGOs that have committed to fill gaps;
- the decentralization of textbook printing has reduced costs and enhanced the chances of improved and timely availability of textbooks;
- the Education Sector policy review process will create opportunities for greater national leadership, ownership and accountability for action;

4.4 FOOD SECURITY AND LIVELIHOODS

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	16	0	18,965,191	0	0%
Revised Projects	50	838,467,914	715,496,549	595,847,666	83%
Removed Projects*	31	33,872,311	9,208,824	9,208,824	100%
Unchanged Projects	73	106,477,653	106,477,653	52,738,326	50%
Total	170	978,817,878	850,148,217	657,794,816	77%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Restore, improve and stabilize food security and diversify livelihoods that are environmentally sustainable and conflict-sensitive.

The Food Security and Livelihoods situation varies across states, geographic regions and population groups. Food insecurity is reported in Darfur and is chronic in Kassala and Red Sea state. Instability in Abyei has forced the UN and Partners to focus on rebuilding destroyed premises and recovering lost assets. The border between Sudan and the Republic of Chad is also unstable, resulting in frequent displacement. Post-harvest assessments conducted in 2008 predicted a more favourable harvest than in the previous year, but yields remain insufficient to meet requirements. IDPs in camps, as well as recent returnees, may have minimal access to farmland and therefore remain at higher risk to malnutrition.

Although the overall security situation remains mostly unchanged since the beginning of 2009, there were threats of further potential deterioration of the humanitarian access following the decision to remove 16 NGOs. Lack of funding and logistical capacity has hindered coverage of critical gaps.

While a WFP one-off distribution in areas affected by the removals filled the immediate gap, it is not a sustainable approach in the longer term. Discussions have taken place with alternative NGO partners, but agreements have not yet been concluded. The Three Areas and the east were also affected by the departure of the removed NGOs, which abruptly cut assistance to some 46,000 beneficiaries of nutrition and livelihoods interventions.

Inter-tribal conflicts in southern Sudan have caused continued displacements and constrain food security actions, particularly in Akobo county and Jonglei state. Transportation costs and inputs are also high in southern Sudan, limiting coverage to 42% of targeted beneficiaries.

Funding across Sudan is lower than the same period in the previous year both for humanitarian and early recovery programmes. Hence early recovery and sustainable initiatives remain at low levels and slow pace.

Objectives:

FSL_1 To reduce acute food insecurity among vulnerable populations.

- Through the end of March 2009, WFP reached about 3.5 million beneficiaries, providing over 104,500 MT of food assistance. This includes some 2.45 million IDPs, refugees and returnees, who received about 84,000 MT of assistance. The tonnage provided through the end of the first quarter was about 50% of the estimated mid-year target.

FSL_2 To restore and maintain household food security for vulnerable populations and host communities.

- Emphasis during the first five months of the year has been mostly on the preparation of support to farmers in the 2009 main cropping season (rainy season), involving identification of beneficiaries (areas and population groups in critical need for productive inputs) and needs (seed and tool kits appropriate to local customs and needs, technical support such as relevant training), procurement of agricultural inputs and timely prepositioning of the same for the rainy season.
- Reduced funding levels in 2009, particularly from CHF, have limited quantities and outreach of support to agricultural production; less than 50% of targeted beneficiaries are estimated to have received assistance.

- Livestock protection (vaccination and treatment) services are being provided with quantities of vaccines and drugs from carryover funds from 2008. Close cooperation has been established with the Ministry of Animals and Fisheries, as well as with the National Laboratories, for the production of vaccines.

FSL_3 To promote and strengthen livelihoods' coping mechanisms to enhance resilience of vulnerable households, promote sustainable natural resource management and prevent natural resource-based disputes and disease outbreaks.

- Activities include diversification of food production (vegetable and fruit production, small animal husbandry), food processing and environmental and natural resource restoration. Many activities are planned predominantly to be promoted and practiced in winter (November to April).
- Tree nurseries rehabilitation and tree seedlings production have been supported from carryover funds from a joint project by United Nations Environment Programme and Food and Agriculture Organization of the United Nations (UNEP/FAO) in Darfur. Activities are aimed at supporting food production, protecting the environment and promoting fuel saving techniques.

Priorities

Agricultural activities for the rainy season are under preparation with the procurement and pre-positioning of inputs at state level. The budget available until now is far below requirements.

- More financial support will be needed during the coming months to support critical food security and livelihood activities and to protect the assets and effects of previous interventions.

Sector partners should continue providing food aid to the most vulnerable and at the same time support self-reliance through early recovery.

- The Sector should enhance integrated programming in order to build communities' capacity to prepare for and respond to food and agriculture threats and emergencies.

Funding to the Food Security and Livelihoods (FSL) Sector does not support the focus on restoring, improving and stabilizing food security.

- Increased coordination is needed to improve impact in the FSL sector, with additional costs.
- Additional costs are also to be considered due to MORSS (Minimum Operating Residential Standards for Security) compliance and sometimes the scope of the initiative.

4.5 HEALTH AND NUTRITION

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	41	0	41,944,475	0	0%
Revised Projects	26	47,619,852	33,517,509	14,471,728	43%
Removed Projects*	15	13,844,262	6,642,789	6,642,789	100%
Unchanged Projects	162	205,754,789	205,754,789	86,486,542	42%
Total	244	267,218,903	287,859,562	107,601,059	37%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: To strengthen local capacity to mitigate, prepare for, respond to and properly manage public health risks to prevent avoidable mortality and morbidity. The Sector will place emphasis on maternal and child health and on ensuring vulnerable populations are covered by an integrated health and nutrition service package.

The expulsion of NGOs and deterioration of the security situation have led to the disruption of many health programmes. Additionally, technical and managerial capacities have been affected, as many senior staff and expatriates have been lost, with the largest overall impact being experienced in Darfur. In the Three Areas, the removal of NGOs has also affected health and nutrition programmes, potentially influencing the peace process.

Funding for nutrition and health has been less than in previous years. The Government has shown increased commitment to filling operational gaps and facilitating humanitarian aid, however vast unmet needs persist— especially in terms of quality and quantity of service delivery.

As of 3 May 2009, the joint UN-Government presentation indicated that 130,000 people in Darfur (compared to 650,000 on 4 March) still lack access to health services due to the expulsion of NGOs. It is estimated that approximately 43 facilities have been affected by the removal of the NGOs, while the number of facilities closed has been reduced from 12 to five; issues of quality and completeness of services persist nonetheless. The gaps in vital basic services (including social mobilization and community-level screening), mobile clinics and emergency obstetric care in remote areas are still not covered. Disease outbreaks, such as meningitis and polio, have so far been dealt with through mass vaccination campaigns.

The nutrition sector has responded quickly by re-establishing selective feeding programmes through partnership with the Government and new partners. By the end of May, 33 of 35 (94%) of therapeutic feeding programmes and all 14 supplementary feeding programmes had resumed in Darfur. The National Nutrition Policy has been endorsed and launched. The Ministry of Health (MoH) and UN and Partners conducted a Child Health Week as part of the Accelerated Child Survival and Development Initiative, targeting six million children with high-impact nutrition initiatives and low cost health and nutrition interventions.

The MoH and the UN have developed a specific joint action plan for health, and monitoring indicators to ensure that the response is maintained and the quality of the interventions are improved. This is an important tool in responding to the NGO suspensions and advocating for improvements and funding.

The health and nutrition sector was highly under-funded during the first CHF allocation (less than 10% of needs), resulting in a large response gap.

The main sector concerns include:

- availability and sustainability of health and nutrition services;
- quality and level of services provided;
- retention and augmentation of available skilled human resources;
- inadequate availability of funds to ensure medium- to long-term operational running costs;
- increased disease outbreaks and malnutrition during rainy and onset of the lean season.

The challenge for the next period is to ensure the filling of gaps through a commitment of both the international community and the government. The current reduction in capacity or financial resources impedes service delivery and quality. Additionally, commitments by the government and partners in other areas, in particular food aid and food security as well as water and sanitation, must be ensured

in order to prevent additional increases in caseload through a weakened network of health and nutrition services. If this is not maintained, the sector will require increased humanitarian response.

Achievements against objectives:

HN_1 To contribute towards better access for vulnerable populations to quality health care services that include a basic health package, nutrition and emergency referral services.

- More than 1.3 million patients have attended outpatient departments of health facilities (Darfur target 1,454,555).
- More than 1 million beneficiaries have been supported in the area of PHC.
- Eight states have emergency plans and pre-positioned supplies for outbreak preparedness.
- Around 560,000 IDP/community health workers benefited from health awareness campaigns focusing on health and nutrition key messages and in some cases active case finding and reporting of public health and nutrition threats.
- More than 35,000 beneficiaries benefited from routine immunization activities, out of which 265 were women at child bearing age.
- Two laboratories supported to ensure the continuity of diagnostic capacity in areas affected by the removal of the INGOs.
- 7 of 12 health facilities closed have been re-established through MoH and health cluster support.
- Over 750 staff trained during reporting period to support active case finding, meningitis case management, and to revitalize the disrupted Early Warning System (EWARS) Emergency Obstetric Care services lab techniques, focusing on areas affected by the removal of INGOs.
- By the end of April, more than 5,500 acutely malnourished children and more than 18,500 moderately malnourished children 6-59 months have been admitted for treatment in Darfur and non-Darfur states.
- Re-establishment of 33 of 35 therapeutic feeding centres and 14 of 14 supplementary feeding centres (affected by the removal of NGOs) through the provision of financial technical and logistic support to SMOH teams to take over the management of these centres and other cluster partners.

HN_2 To strengthen local capacity to predict, prepare for, respond to, mitigate and manage health and nutrition risks that include communicable diseases and seasonal emergencies, with measures such as outbreak control and nutrition surveillance.

- 85% of communicable disease outbreaks detected within 48 hours (target 100%);
- 80% of EWARS sentinel surveillance sites re-established in areas affected by the removal of the NGOs;
- 158,302 people (2-30 years) immunized and protected from meningitis;
- six million children vaccinated against polio (February, March and April rounds) during reporting period;
- eight high-risk states have developed emergency plans and have propositioned supplies for outbreak preparedness;
- environmental health programs, including vector control carried out in Darfur reaching 143,000;
- health care waste management programme reaching over 300,000;
- water quality control initiatives reaching 169,410;
- nutritional surveillance system maintained and strengthened;
- over 200 staff trained on treatment of severe acute malnutrition;
- training on preventative nutrition has been carried out for midwives, communities and health workers, including infant and young child feeding, salt iodization monitoring, nutrition behaviour change communication and blanket supplementary feeding.

HN_3 To contribute to a reduction in maternal and child morbidity and mortality focusing on Safe Motherhood interventions.

- On average, 44% of births have been attended by skilled health personnel.
- Six million children under five targeted through April Child Health Weeks with Vitamin A and deworming.
- Launch and endorsement of the National Nutrition Policy giving the government and partners a framework to address the nutrition situation in Sudan.
- Finalization of the Minimum Nutrition Package training manuals and facilitator manuals.
- 56 cases of vaginal fistula were repaired in Maternity hospital.

Priorities

- The main challenge is inadequate funding, which hinders the response ability.
- Strengthening the roll-out of the cluster approach and support its implementation, with a special focus on emergency States such as the three Darfur States.
- Focus on enhanced preparedness and timely response to the upcoming rainy and hunger season.
- Preparedness measures for Nile floods, including pre-positioning of stocks, especially in areas that might become inaccessible.
- Identification of durable solutions to upgrade the health and nutrition system.

4.6 MINE ACTION

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	0	0	0	0	0%
Revised Projects	1	2,248,700	3,705,172	0	0%
Removed Projects*	1	7,554,950	0	0	0%
Unchanged	10	82,576,183	82,576,183	68,228,115	83%
Total	12	92,379,833	86,281,355	68,228,115	79%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Strengthen national capacities and implement mine action through assessments, clearance of mines and explosive remnants of war (ERW), victim assistance and mine risk education programmes throughout Sudan, in accordance with national and mission priorities.

The Mine Action Sector has facilitated safer movement through survey and land clearance, mine risk education, socio-economic reintegration of victims and capacity-building of national partners. Clearance in localities such as Lobanok and Kajo Keji in southern Sudan and Kurmuk in Blue Nile State provide land for re-settlement and access for agriculture.

Security proved to be a challenge in southern Sudan; operations in Jonglei state were relocated, and temporally suspended in Maridi, Malakal and north of Rumbek. In Darfur, surveys, uxo destruction and risk education has been suspended by the Government since 2 March. As a result, the Sudan-wide target has been reset from 7,605km to 3,005km of road assessed and/or verified for 2009.

Achievements against objectives

MA_1 To facilitate free and safe mission and humanitarian operations through survey and clearance of landmines and ERW.

- 2,394km of road were opened through assessments and clearance; including Marial Bai-Raja in southern Sudan and Kauda-Talodi in South Kordofan State.
- More than 16 million m² of land were cleared of mines and ERW, as well as 1,514 anti-personnel, 284 anti-tank and over 22,000 UXO destroyed.

MA_2 To reduce the risk of injury from mines and ERW and facilitate the reintegration of victims through targeted mine risk education and victim assistance.

- Mine risk education was provided to 116,895 persons; focused on at-risk populations (returnees and people in high- or medium-impact areas).
- Victim Assistance Reintegration projects enhanced the living standards of 363 mine and ERW survivors and their families.

MA_3 To strengthen the management and operational capacities of the national authorities and implementing partners to enable them to address the socio-economic impact of landmine and ERW contamination in Sudan.

- On-the-job training provided to 5 National Mine Action Centres and 9 southern Sudan Demining Authority staff in information management, quality assurance and operations.

Priorities

Capacity development of the National Mine Action Centre and the southern Sudan Demining Authority/Commission remains a priority for the sector. In addition, training and support was provided to raise the management and technical capacity of national NGOs in landmine and ERW clearance, mine risk education and victim assistance.

4.7 NON-FOOD ITEMS AND EMERGENCY SHELTER

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	8	0	7,442,581	0	0%
Revised Projects	10	10,099,781	15,240,319	5,146,445	34%
Removed Projects*	15	6,229,122	2,098,549	2,098,549	100%
Unchanged Projects	41	35,967,858	35,967,858	17,279,655	48%
Total	74	52,296,761	60,749,307	24,524,649	40%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: To provide Non-Food and Emergency Shelter Items to people affected by conflict and disaster and other extremely vulnerable populations.

The removal of NGOs and subsequent seizure of all CARE-managed NFI Common Pipeline warehouses (El Obeid, Khartoum, El Fasher, Geneina and Nyala) left the NFI Common Pipeline without a transportation partner and effectively crippled operations throughout Sudan. After negotiations with GoNU, all five Pipeline warehouses were handed over to the United Nations Joint Logistics Centre (UNJLC).

Of the revoked NGOs, 11 were needs assessment and distribution partners for NFI; primary partners involved in the provision of environmentally friendly shelter were also lost. In addition to specific sector-related capacity, lost NGO partners had extensive local knowledge of the camps and communities where they worked and had established a level of trust with sector beneficiaries that will not be easily replaced. To date, the sector has managed to re-establish NFI Common Pipeline operations throughout northern Sudan on an emergency basis in close collaboration with the GoNU in general and the Humanitarian Aid Commission in particular. Distributions from all Pipeline warehouses have recommenced and new long-term transport and warehousing partners are in place. Alternative partners have been identified for rainy season needs-assessment and distribution coverage for the majority of households in Darfur and all households in the rest of Sudan. Additional funding has been allocated or is actively being sought for additional modalities to ensure coverage. While the UNJLC and its partners work to serve the needs of IDPs in Darfur, United Nations High Commissioner for Refugees (UNHCR) continues to support refugee populations with NFI stocks procured outside the NFI Common Pipeline.

In southern Sudan, increased insecurity, higher than expected levels of displacement and challenges in accessing populations in need tested the sector's ability to meet needs in several southern states. The sector has continued to support spontaneous returnees and disaster-affected populations throughout southern Sudan.

Achievements against objectives

NS 1 To provide needs-based and timely non-food and emergency shelter items to people affected by conflict and disaster, returnees and other vulnerable populations.

In Darfur, more than 80,500 households (target 200,000) have been assisted with non-food items and emergency shelter since 1 January 2009. Of this, 87% are classified as IDPs requiring replenishment, 7% newly displaced, 4% disaster-affected, and 2% vulnerable host populations. NFI distributions in the rest of Sudan have not been substantial to date in 2009, as no major disasters or displacements have occurred:

- emergency replenishment of non-food items and emergency shelter to as many as 7,500 IDP and returnee households in Abyei will be finalized prior to the onset of rains in late May, with support from NFI Common Pipeline and GOAL;
- in southern Sudan, more than 19,000 households (target 36,500) have been assisted since the beginning of the year. Due to on-going LRA attacks in Western and Central Equatoria States and tribal conflicts in Jonglei, the majority of distributions have been to conflict-affected populations, accounting for 59% of households served, 18% have been to flood-affected households and 14% to refugees.

NS_2 To facilitate coordination and timely information sharing amongst all partners and stakeholders in the sector.

- UNJLC continues to facilitate distributions of non-food items and emergency shelter and to spearhead reporting, planning and funding activities. As sector lead, UNJLC organizes inter-agency task forces for assessments and distributions in areas without coverage.
- Monthly NFI & ES sector updates for Darfur, the Rest of Sudan region and southern Sudan ensure regular communication of standard sector-relevant information such as stock positions and distribution activities, the funding status of the entire sector and details about specific initiatives.
- Weekly reports on sector response to newly displaced populations throughout Sudan, occurring regularly in southern Sudan and Darfur due to outbreaks of conflict.
- Implementation of an emergency strategy for rainy season distributions in Darfur, through identification of replacement agencies for needs assessments and distributions; arrangements for long-term coverage are also being put in place.

NS_3 To expand the provision of environmentally friendly and locally acceptable emergency shelter, using regionally produced and/or externally sourced materials.

- As a result of NGO removals, only 11,306 environmentally friendly shelters have been constructed by sector partners in Darfur in 2009.
- Assessment of impact of emergency shelter construction in northern Sudan on the country's natural resource reserves, focusing especially on Darfur. The program aims to develop guidance for humanitarian organizations on environmentally friendly shelter programming.

Priorities

- Full resumption of NFI Common Pipeline activities in Darfur and the rest of Sudan,
- The implementation of a more comprehensive environmental strategy to mitigate the effects of emergency shelter construction and continued focus on strong and consistent coordination of sector activities throughout Sudan.
- Additional support will be sought from the global emergency shelter cluster lead as the Sudan Country Team moves towards the adoption of the cluster system.
- Preparations for the upcoming rainy season are being implemented throughout Sudan with NFI and ES replenishments underway in Darfur and emergency preparedness activities commencing in the rest of the north and southern Sudan.

4.8 PROTECTION AND HUMAN RIGHTS

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	4	0	1,785,267	0	0%
Revised Projects	9	14,845,205	14,974,391	7,001,896	47%
Removed Projects*	15	7,505,749	995,000	995,000	100%
Unchanged Projects	86	84,771,173	84,771,173	25,884,909	31%
Total	114	107,122,127	102,525,831	33,881,805	33%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Work with authorities, communities and individuals to ensure the protection of civilians and promote respect for their rights with particular attention to women, children, displaced populations and other individuals with specific needs.

The Protection/Human Rights Sector (PHR) started the year with 110 projects and budgetary requirements of more than \$107 million. Some 99 projects are still active, with 9 revisions and 15 withdrawals, almost exclusively linked to the removal of NGOs. The related loss in budgetary terms is approximately \$7.5 million. Four new projects have been added at mid-year.

The Three Areas and Southern Sudan have seen protection of civilians re-emerging as a concern, with the continuous inter-tribal clashes causing new displacement (Jonglei, Upper Nile) and the LRA-affected displacement and refugee influx in the Equatorias. East Sudan has had a steady influx of asylum seekers, particularly from Eritrea, adding to the existing protracted refugee situation. Funding shortfalls limited operational engagement in Khartoum and southern Sudan. In Darfur, the challenges of access persist and are aggravated by restrictions imposed by the Government on protection actors, notably in South Darfur. This has hampered protection, camp coordination and return-related efforts.

In all areas, the sector has seen a quantitative change: loss of key partners (seven international NGOs and two national NGOs); decrease in coverage for protection monitoring, including in rural areas; exclusion of survivors of violence from referral support; decrease in provision of specialized services, particularly for population with specific needs such as women, children and internally displaced. In northern Sudan the sector experienced a substantial loss of capacity; an overall deterioration of the operational environment, not only in Darfur; and a weakening of the links with communities, essential for community outreach, sensitization and referrals. Direct repercussions on NGO staff and on human rights defenders have been reported. Moreover, the capacity-building and support provided to local NGOs and community organizations has suffered, weakening grass-roots structures.

The PHR sector in North Sudan has examined how the gaps left by the removed NGOs can be filled and tried to identify potential actors. Gaps are likely to remain, however, in the spheres of community referrals and specialized support for gender-based violence (GBV) victims or victims of grave abuses. On a positive side, some segments of protection activities, such as child protection, will be able to absorb the negative impact.

Achievements against Objectives

PHR_1 To increase the protection of civilians and the respect and realization of their rights through targeted and coordinated policies, strategies, programmes and activities, taking into account age, gender and diversity.

- There are about 99 projects still active in the sector as of June 2009: 43 in child protection (including Disarmament, Demobilization and Reintegration), 18 targeted to women empowerment and/or GBV, 13 related to protection monitoring, 10 devoted to access to justice, 5 tackling multiple protection interventions including coordination, 5 targeting refugees protection and assistance and the remaining focusing on individuals with specific needs.
- The PHR sector at central and regional level – collectively or through sub-sector leaderships – supported important institutional developments in the country: key PHR actors actively provided comments to the Government on the national IDP Policy approved in February 2009; both in North and in South Sudan PHR actors continued the consultation and the advocacy with authorities (NCCW, Ministry of Justice, Ministry for Social Welfare) on crucial legislative reform processes, particularly in the field of child protection and in the field of criminal justice and access to justice for GBV survivors.

- Coordination of protection activities has continued throughout the country with some 46 regional and national fora on protection, child protection and GBV.
- Monitoring missions and visits assess conditions and concerns of the civilian population, formulate plans for targeted support, and verify new displacement situations, new arrivals or the voluntary character of return movements. (e.g. 270 only in Darfur, including rural areas).
- Access to justice and legal aid projects have continued in Darfur, East, Khartoum, Three Areas and southern Sudan, but have been severely curtailed in numerous areas of North Sudan due to the expulsion of the main specialized NGOs managing these projects.

PHR 2 To improve government prevention of and response to violations by strengthening the capacity of authorities to fulfil their responsibility to protect civilians and promote and respect human rights, with particular attention to those with specific needs (such as children and youth, women, IDPs and refugees).

- PHR actors have actively participated in advocacy campaigns and dialogue with authorities on legislative reform, particularly on child protection and violence against women/GBV.
- Continuous support and expansion of the Family and Child Police Unit, now operational through 14 units/desks (4 new Units established in Gezeera, Blue Nile, South Darfur, North Kordofan and 8 new outreach desks in various States).
- Training and capacity-building initiatives for authorities have targeted various institutions, especially in the field of child protection and GBV (target 60 officials trained).
- Refugee protection, assistance and cooperation with authorities on refugee matters remained at the forefront of UNHCR activities in Khartoum and the East as well as in Darfur and in the LRA-related emergency in South Sudan. Support to asylum authorities (Commissioner for Refugees), technical assistance and on the job training (350 staff) was provided. In East Sudan, UNHCR and COR and managed to complete the first phase of a comprehensive verification, with more than 62,000 camp-based refugees having their status verified. Legal and social counselling for urban refugees and asylum seekers continued in Khartoum, with Court interventions and the provision of social and emergency medical assistance for more than 1,000 vulnerable refugees.

PHR 3 To empower communities and individuals to know and exercise their rights, in particular the rights of women and children.

- Almost 70 percent of the PHR projects countrywide have been devoted to the needs of women and children, entirely or as part of a comprehensive intervention;
- Awareness on child protection principles has reportedly reached almost 3 million people with targeted messages on child rights, including public awareness campaign on the Family and Children Police Unit.
- These segments of PHR activities has been particularly hit by the NGO removals. Whereas in child protection some gaps may be filled and solutions may be in sight in agreement with the authorities, the challenges are bigger in GBV-related activities. A dialogue with the authorities continues to be sought.

Priorities

- Priorities set in the different regions remain a guide for action in the remaining part of the year. The PHR sector should be included in all advocacy efforts that the UN system undertakes with the government and a more regular dialogue be established.
- The attention and participation of all protection/human rights actors and a stronger inter-agency coordination– within the sector and inter-sector – will have to increase in specific areas to increase impact and fill gaps.

4.9 CROSS-SECTOR SUPPORT FOR RETURN AND REINTEGRATION

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	4	0	11,141,726	0	0%
Revised Projects	5	29,789,700	9,000,000	500,000	6%
Removed Projects*	2	1,021,676	300,000	300,000	100%
Unchanged Projects	10	32,845,784	32,845,784	10,102,978	31%
Total	21	63,657,160	53,287,510	10,902,978	20%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Continue to facilitate a voluntary and informed return process for IDPs and refugees, to assist spontaneous and organized returns and to strengthen reintegration assistance in areas of return through a joint approach with GoNU, GoSS and other actors.

With the conclusion of most north-south convoys under the Joint Organized Return Programme, only a few targeted south-south movements, spontaneous IDP returns and sporadic convoys organized by state governments or political bodies have occurred so far this year. Emphasis has shifted in the north to improved coordination with state-organized movements to the southern states and Three Areas, as well as to the expansion and refinement of tracking and monitoring activities to capture spontaneous return movements. The announcement of the electoral calendar has created the possibility of a surge in returns in late 2009. General insecurity and inter-ethnic violence across many areas of return has produced secondary displacement, including backflows to previous areas of displacement.

Objectives:

RR_1 For UN agencies and authorities to coordinate organized returns characterized by a voluntary (i.e. free and well-informed) decision-making process.

- Figures for organized IDP returns comprised 3,039 individuals during April 2009, for a total of 8,687 so far in 2009.
- As of the end of May 2009, UNHCR reported the total for organized and assisted repatriation had reached 27,658 individuals since the beginning of the.
- Including spontaneous movements, cumulative total repatriation had meanwhile climbed to nearly 324,000 since 2005. More than 60% of Sudanese refugees have now returned home.

RR_2 For UN agencies and authorities to coordinate the provision of and identification of gaps in environmentally sustainable early reintegration assistance to spontaneous and organized returnees, and to build the capacity of their receiving communities.

- Capacity-building workshops have been organized for seven of the thirteen Return, Reintegration and Recovery (RRR) field locations.
- Consultations with the relevant authorities have been conducted by all thirteen RRR field teams to advocate the inclusion of high-return areas into the planning process for reintegration strategies.
- Return and Reintegration Working Groups continued to meet at national, regional and field (state/area) levels. National counterparts have gradually and increasingly assumed the chair of these fora in an effort to strengthen ownership, build capacity and promote sustainability of the reintegration process.

RR_3 To provide a planning tool for the delivery of basic services and livelihood opportunities in areas of return.

- Tracking of spontaneous returns from the north at the major transit hub in Kosti by Adventist Development and Relief Agency and the IOM has complemented the expansion of returnee monitoring to cover additional areas of returnees in the southern states and Three Areas.
- Monthly returnee reports provide figures for planning of reintegration activities by sector partners.
- All 13 RRR field teams have begun entering and updating data for the Return and Reintegration Information Management System to enable analysis and identification of gaps in the provision of early reintegration assistance.

Priorities

For the remainder of 2009, the sector will continue to shift its priorities towards early reintegration activities in an effort to promote the creation of conditions conducive to sustainable return.

4.10 WATER AND SANITATION

	Projects	Original Requirements (\$)	Revised Requirements (\$)	Contributions to date (\$)	Coverage (%)
New Projects	14	0	17,161,503	0	0%
Revised Projects	17	35,930,176	44,653,374	6,320,569	14%
Removed Projects*	15	20,541,171	6,646,621	6,646,621	100%
Unchanged Projects	94	103,519,020	103,519,020	47,768,425	46%
Total	140	159,990,367	171,980,518	60,735,615	35%

*For those cancelled projects that received partial funding, the requirements have been reduced to the amount of funding received, to indicate that the project is closed and no longer requires additional funding.

Focus: Ensure equitable access to safe water supply and improve sanitation and hygiene

The impact of the removal of NGOs on service delivery requires the sector to seek new partners and funding sources. Eight removed or suspended NGOs were active in the water and sanitation sector. In the north, they handled 15 projects with total requirements of about \$21 million.

In Abyei, Water, Environment and Sanitation (WES) sector partners are very limited; sanitation, hygiene promotion and capacity-building at community and government levels are among the key challenges. UN and Partner support to establish WES unit and maintenance centre in Abyei town is expected to enhance sustainability of water supply systems. In Blue Nile, ousted NGOs planned to provide WASH services to 37,500 returnees and host communities (16.7% of the total planned budget for 2009). Alternative interventions will partially fill the gap.

With 36 sector projects, Darfur had secured a budget of \$30.5 million of which a significant amount went to the removed NGOs. The UN-Government Joint Assessment Mission published 24 March indicated that 989,490 people from 38 IDP locations were critically affected by the removal. Challenges remain in filling capacity gaps and providing resources for better planning, coordination, monitoring and supervision of activities. The government with the support of UN and Partners is filling most gaps created by the removed NGOs.

In the Eastern States, with a secured budget of nearly \$2.2 million, capacity to respond to 50,000 returnees and host communities has been lost with the removal of the sole NGO provider. A low level of funding from donors remains the biggest challenge in the region.

Most partners in Khartoum and the northern states have not implemented significant activities due to lack of funding, others have focused on pre-positioning emergency supplies for acute watery diarrhoea (AWD) and floods response.

In Southern Kordofan, four NGOs engaged in sector projects were removed, affecting at least 175,000 people, according to the Joint UN/Government assessment team,

Achievements against Objectives

WS_1 Sustain access to improved water and sanitation services and hygiene promotion for emergency affected populations

- Water and sanitation services have been sustained in all northern regions, meeting or exceeding mid-year targets in Abyei (120%) and Darfur (92%), and short of targets in Blue Nile (56%), Eastern States (50%) and Southern Kordofan (33%).

WS_2 Expand/re-establish access to improved water and sanitation services and hygiene promotion for emergency affected populations

- Service delivery exceeded mid-year targets in Abyei (153%) and Blue Nile (190%). In the East, delivery achieved 75% of the target. Service fell well below mid-year targets in Darfur (33%), Khartoum (34%) and Southern Kordofan (26%).

WS_3 Build capacity of communities, local authorities, and implementing partners to sustain and expand water, sanitation and hygiene services, and to manage water resources to improve resilience to drought and sustainability of services.

- Achievements fell short of mid-year targets in most regions: Khartoum (9%) Darfur (17%), Abyei (35%), Southern Kordofan (41%) and the Eastern States (45%). In Blue Nile, achievements reached 118% of the mid-year target.

Overall achievements in terms of Sector Objectives are outlined in the following table:

Regions	Sector Objectives/ Targets / Achievements (persons)					
	WS_1		WS_2		WS_3	
	MY Target	Achievement	MY Target	Achievement	MY Target	Achievement
Abyei	25,000	30,000 (120%)	40,000	61,250 (153%)	280	98 (35%)
Blue Nile	42,000	23,500 (56%)	52,300	99,774 (190%)	1,150	1,362 (118%)
Darfur	1,200,000	1,106,000 (92%)	750,000	243,500 (33%)	6,500	1,136 (17%)
East	200,000	100,000 (50%)	118,000	88,484 (75%)	1,800	810 (45%)
Khartoum & North	300,000	Water chlorination supplies were procured.	165,000	56,250 (34%)	1,680	155 (9%)
National	300,000	Water chlorination supplies were procured to respond to 1.0 million people.	15,000	Contingency supplies for 50,000 people in place.	80	1
South Kordofan	150,000	Contingency plan for 50,000 people in place	280,000	71,750 (26%)	1,250	510 (41%)

Priorities

- Funds are urgently needed before the rainy season, along with AWD preparedness and response plans.
- Long-term plans to fill the gaps are needed.
- The objectives and targets are still relevant and achievable if funding from donors and local government is mobilized and sustained

ANNEX I. FULL PROJECT LISTS AND FUNDING TABLES

Table IV. Appeal projects grouped by sector (with hyperlinks to open full project details)

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
ABYEI								
Basic Infrastructure and Settlement Development								
CARE International	SUD-09/WS/23169/5645	Establishment and Rehabilitation of Basic Services Facilities in Abyei (ER) [A]	1,000,000	1,000,000	-	0%	1,000,000	Early Recovery
Mercy Corps	SUD-09/A/23170/R/5162	Abyei Recovery and Rehabilitation Programme (ER) [A]	2,119,917	2,119,917	2,119,917	100%	-	Early Recovery
UNDP	SUD-09/ER/23171/776	Abyei Area Community Recovery and Poverty Reduction Project (ER) [A]	6,927,180	6,927,180	10,072,310	145%	- 3,145,130	Early Recovery
UNOPS	SUD-09/ER/23172/R/5767	Construction of New Airstrip in Abyei Town (ER) [A]	2,257,118	1,108,400	-	0%	1,108,400	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			12,304,215	11,155,497	12,192,227	109%	- 1,036,730	
Cross-sector Support for Return								
IOM	SUD-09/MS/22540/R/298	Return and Reintegration Support (H) [A]	5,500,000	1,000,000	-	0%	1,000,000	Humanitarian
UNMIS	SUD-09/MS/24131/R/7569	Assistance to Returnee Communities to Ensure Safe Local Area Access Over River, Especially for Children (H) [A]	-	60,000	-	0%	60,000	Humanitarian
Subtotal for Cross-sector Support for Return			5,500,000	1,060,000	-	0%	1,060,000	
Education and Culture								
GOAL	SUD-09/E/22529/7790	Empower Illiterate Women through Education, Numeracy. (ER) [A]	181,500	181,500	50,000	28%	131,500	Early Recovery
SC - US	SUD-09/E/22667/R/6042	Improving Access to Protective, Quality Education in Conflict Affected areas in Abyei. (H) [A] [CANCELLED]	609,510	175,000	175,000	100%	-	Humanitarian
UNICEF	SUD-09/E/22668/R/124	Basic Education in Abyei. (H) [A]	562,710	4,652,238	2,202,737	47%	2,449,501	Humanitarian
Subtotal for Education and Culture			1,353,720	5,008,738	2,427,737	48%	2,581,001	

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Food Security and Livelihoods								
CARE International	SUD-09/A/22550/R/5645	Food Security and Livelihood Recovery (ER) [A] [CANCELLED]	325,090	-	-	0%	-	Early Recovery
FAO	SUD-09/A/22551/R/123	Supporting Household Food Security, Agricultural Production and Livestock Husbandry (H) [A]	1,816,000	1,816,000	400,000	22%	1,416,000	Humanitarian
GOAL	SUD-09/A/22552/R/7790	To Strengthen Resilience of Vulnerable Groups Focusing on Improved Access to Food and Improved Agricultural Techniques (H) [A]	567,817	174,269	206,632	119%	- 32,363	Humanitarian
IOM	SUD-09/A/25223/R/298	Livelihoods support to areas severely affected by returns in Abyei	-	1,000,000	-	0%	1,000,000	Early Recovery
Subtotal for Food Security and Livelihoods			2,708,907	2,990,269	606,632	20%	2,383,637	
Health and Nutrition								
GOAL	SUD-09/H/22815/7790	To Improve the Health Status of Conflict Affected Populations in the Abyei Area (H) [A]	1,660,977	1,660,977	1,504,164	91%	156,813	Humanitarian
PANCARE	SUD-09/H/22816/8447	Provision of Health Services and Nutrition for Vulnerable Population in Abyei Localities (H) [A]	450,000	450,000	-	0%	450,000	Humanitarian
UNFPA	SUD-09/H/22817/1171	Averting Maternal Mortality and Disability in Abyei (H) [A]	115,000	115,000	-	0%	115,000	Humanitarian
UNICEF	SUD-09/H/22818/R/124	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected Populations in the Abyei Area (ER) [A]	52,752	200,000	-	0%	200,000	Early Recovery
UNICEF	SUD-09/H/22819/R/124	Essential Integrated Primary Health Care Service Provision for Conflict Affected Populations in the Abyei Area (H) [A]	173,173	95,000	95,000	100%	-	Humanitarian
UNICEF	SUD-09/H/22820/124	Abyei Emergency Nutrition and Recovery Project (H) [A]	105,611	105,611	-	0%	105,611	Humanitarian
UNICEF	SUD-09/H/22821/124	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Abyei area (ER) [A]	107,851	107,851	-	0%	107,851	Early Recovery
WHO	SUD-09/H/24132/R/122	Increase Provision of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities and Returnees (H) [A]	-	350,000	175,000	50%	175,000	Humanitarian

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WHO	SUD-09/H/25264/R/122	HIV/AIDS prevention and control among population in Abyei including youth, pregnant women and children	-	750,000	-	0%	750,000	Humanitarian
WHO	SUD-09/H/25265/R/122	Strengthening Health Care Services and increasing access for local population including the vulnerable groups of communities through strengthening and establishment of a sustainable health care system	-	1,000,000	-	0%	1,000,000	Early Recovery
WHO	SUD-09/H/25267/R/122	Enhancing environmental health measures to decrease morbidity and mortality from preventable water-borne and vector-borne communicable diseases in Abyei State	-	750,000	-	0%	750,000	Humanitarian
WHO	SUD-09/H/25269/R/122	Strengthening nutrition health Services and increasing access for local population in most deprived communities	-	1,000,000	-	0%	1,000,000	Humanitarian
Subtotal for Health and Nutrition			2,665,364	6,584,439	1,774,164	27%	4,810,275	
NFIs and Emergency Shelter								
SC - US	SUD-09/S-NF/22801/R/6042	Abyei NFI and Emergency Shelter Early Recovery Project (ER) [A] [CANCELLED]	200,000	40,000	40,000	100%	-	Early Recovery
Subtotal for NFIs and Emergency Shelter			200,000	40,000	40,000	100%	-	
Protection and Human Rights								
SC - US	SUD-09/P-HR-RL/22469/R/6042	Capacity Building for Government and Communities to Address Child Protection and Gender Based Violence (GBV) Related Issues, Abyei/Agok. (H) [A] [CANCELLED]	400,000	400,000	400,000	100%	-	Humanitarian
UNDP	SUD-09/P-HR-RL/22470/776	Strengthening Access to Justice and Human Security in the Three Protocol Areas, Abyei. (ER) [A]	2,844,179	2,844,179	-	0%	2,844,179	Early Recovery
UNICEF	SUD-09/P-HR-RL/22471/124	Community Radio Broadcasting and Radio Listening Groups, Abyei. (ER) [A]	75,000	75,000	-	0%	75,000	Early Recovery
UNICEF	SUD-09/P-HR-RL/22472/124	Protection of Children, Abyei (H) [A]	586,000	586,000	200,000	34%	386,000	Humanitarian
Subtotal for Protection and Human Rights			3,905,179	3,905,179	600,000	15%	3,305,179	

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Water and Sanitation								
ACAD	SUD-09/WS/22361/8948	Water Supply, Sanitation and Hygiene Project in Abyei (H) [A]	472,475	472,475	25,000	5%	447,475	Humanitarian
CARE International	SUD-09/WS/22362/5645	Improving Access to Water and Sanitation in Abyei (H) [A]	120,400	120,400	-	0%	120,400	Humanitarian
GOAL	SUD-09/WS/22363/7790	WASH Project in Abyei area (H) [A]	536,094	536,094	205,222	38%	330,872	Humanitarian
IOM	SUD-09/WS/25271/R/298	Provision of improved water and sanitation in areas severely impacted by returns in Abyei area	-	1,000,000	-	0%	1,000,000	Early Recovery
SC - US	SUD-09/WS/23132/R/6042	Restoring water systems and provision of sanitation facilities for Abyei area. (H) [A] [CANCELLED]	423,185	200,000	200,000	100%	-	Humanitarian
UNICEF	SUD-09/WS/22364/R/124	WASH Project for reintegration of returnees and other emergency affected population in Abyei area (H) [A]	910,694	1,164,514	359,489	31%	805,025	Humanitarian
Subtotal for Water and Sanitation			2,462,848	3,493,483	789,711	23%	2,703,772	
Subtotal for Abyei			31,100,233	34,237,605	18,430,471	54%	15,807,134	

BLUE NILE

Basic Infrastructure and Settlement Development								
IRC	SUD-09/ER/23173/R/5179	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities (ER) [BN] [CANCELLED]	777,150	100,000	100,000	100%	-	Early Recovery
PA (formerly ITDG)	SUD-09/S-NF/23174/6708	Improved Shelter for War-Affected Communities, Including Returnees and IDPs, in Blue Nile (ER) [BN]	709,000	709,000	-	0%	709,000	Early Recovery
SUDO	SUD-09/E/23113/R/8060	Classrooms and School Facilities Construction in Three Schools in Kadalo Return Villages (ER) [BN] [CANCELLED]	390,600	50,000	50,000	100%	-	Early Recovery
SUDO	SUD-09/ER/23175/R/8060	Construction of a Community Resource Center (CRC) for Vulnerable Communities, Including IDPs, in Roseires Town Outskirts (ER) [BN] [CANCELLED]	117,000	-	-	0%	-	Early Recovery
UNICEF	SUD-09/ER/23114/124	Capacity Promotion to Plan and Implement Infrastructure Re-Settlement Programs in Early Recovery Context (ER) [BN]	250,000	250,000	126,111	50%	123,889	Early Recovery

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNICEF	SUD-09/ER/23115/124	Improvement of Rural Infrastructure in Return Communities (ER) [BN]	400,000	400,000	-	0%	400,000	Early Recovery
UNOPS	SUD-09/ER/23116/5767	Rehabilitation of Transport Infrastructure in Blue Nile State (ER) [BN]	4,209,398	4,209,398	4,209,398	100%	-	Early Recovery
UNOPS	SUD-09/ER/23117/R/5767	Rehabilitation of Feeder Roads in Kurmuk County (ER) [BN]	6,206,000	1,108,300	-	0%	1,108,300	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			13,059,148	6,826,698	4,485,509	66%	2,341,189	
Cross-sector Support for Return								
AHA	SUD-09/MS/25257/R/5837	Support return and reintegration in basic services and livelihoods opportunities at target areas Kurmuk and Rossieris localities.	-	150,000	-	0%	150,000	Humanitarian
IRC	SUD-09/MS/22415/R/5179	Support for Sustainable Return and Reintegration (ER) [BN] [CANCELLED]	574,794	150,000	150,000	100%	-	Early Recovery
UNHCR	SUD-09/MS/22416/120	Provision of Cross Sector Support For Displaced Persons, Returnee and Host Populations (ER) [BN]	982,939	982,939	5,023,782	511%	- 4,040,843	Early Recovery
Subtotal for Cross-sector Support for Return			1,557,733	1,282,939	5,173,782	403%	- 3,890,843	
Education and Culture								
CARE International	SUD-09/E/22517/R/5645	Rehabilitation of Basic Schools. (ER) [BN] [CANCELLED]	500,000	-	-	0%	-	Early Recovery
IRW	SUD-09/E/22518/8252	Reconstructing Basic Education Facilities in Blue Nile State. (ER) [BN]	1,819,000	1,819,000	160,000	9%	1,659,000	Early Recovery
Samaritan's Purse	SUD-09/E/22519/6116	Support to Kurmuk Community Centre. (ER) [BN]	164,780	164,780	-	0%	164,780	Early Recovery
SC - Sweden	SUD-09/E/22520/5351	Improving Access and Quality of Basic Education in Blue Nile. (ER) [BN]	1,480,000	1,480,000	-	0%	1,480,000	Early Recovery
SUDO	SUD-09/E/22521/R/8060	Basic Education and Child Rights Awareness Project in Gessan Locality. (ER) [BN] [CANCELLED]	110,500	100,000	100,000	100%	-	Early Recovery
UNICEF	SUD-09/E/22522/R/124	Basic Education in Blue Nile State. (ER) [BN]	1,367,639	1,475,639	-	0%	1,475,639	Early Recovery
WV	SUD-09/E/22523/536	Building Local Capacity For Basic Education. (ER) [BN]	300,000	300,000	-	0%	300,000	Early Recovery
Subtotal for Education and Culture			5,741,919	5,339,419	260,000	5%	5,079,419	
Food Security and Livelihoods								
ADRA	SUD-09/A/22554/6579	Improve Productivity and Diversify Livelihood Opportunities (ER) [BN]	480,000	480,000	78,000	16%	402,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
ADRA	SUD-09/A/22555/6579	Introduction of Animal Traction (H) [BN]	222,000	222,000	33,000	15%	189,000	Humanitarian
ADRA	SUD-09/A/22557/6579	Food Processing - Support Vegetable Drying Project (ER) [BN]	36,000	36,000	-	0%	36,000	Early Recovery
ADRA	SUD-09/ER/22556/6579	Donkey Cart Transportation Project (ER) [BN]	202,000	202,000	25,000	12%	177,000	Early Recovery
ADRA	SUD-09/ER/22558/6579	Support Provided to Women for Making Cheese (ER) [BN]	70,000	70,000	-	0%	70,000	Early Recovery
AHA	SUD-09/A/22559/R/5837	Provision of Basic Animal Health Care and Livestock Asset Protection (H) [BN]	1,100,000	600,000	-	0%	600,000	Humanitarian
AHA	SUD-09/A/22560/5837	Support to Agricultural Productivity Through Provision of Essential Inputs (H) [BN]	280,000	280,000	-	0%	280,000	Humanitarian
FAO	SUD-09/A/22566/R/123	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities (H) [BN]	2,200,000	1,500,000	390,000	26%	1,110,000	Humanitarian
FAO	SUD-09/A/22567/R/123	Promoting Sustainable Natural Resource Management and Rehabilitation (ER) [BN]	852,500	350,000	-	0%	350,000	Early Recovery
FAO	SUD-09/ER/22565/R/123	Enhancing Livelihood Diversification, Enterprise Development and Environmental Rehabilitation (ER) [BN]	1,016,000	800,000	-	0%	800,000	Early Recovery
IRC	SUD-09/ER/22568/R/5179	Supporting Fishermen Affected By Floods (H) [BN] [CANCELLED]	27,500	50,000	50,000	100%	-	Humanitarian
IRW	SUD-09/A/22569/8252	Restoring through Provision of Production Assets For Vulnerable Farmers (H) [BN]	247,000	247,000	-	0%	247,000	Humanitarian
Mubadiroon	SUD-09/A/22572/R/8453	Seeds and hand Tools Distribution and Support to Training (H) [BN]	1	83,361	-	0%	83,361	Humanitarian
Mubadiroon	SUD-09/A/22573/R/8453	Strengthen Livelihoods of Female Headed Households With Small Ruminants Restocking (H) [BN]	1	30,500	-	0%	30,500	Humanitarian
Mubadiroon	SUD-09/ER/22574/R/8453	Humanitarian Assistance for Fishing Communities Previously Affected by Floods (H) [BN] [CANCELLED]	1	-	-	0%	-	Humanitarian
Mubadiroon	SUD-09/ER/22575/R/8453	Cheese Making for Income Generating Support for Women (H) [BN]	1	19,000	-	0%	19,000	Humanitarian
PA (formerly ITDG)	SUD-09/ER/22570/6708	Improve Nutritional and Economic Status and Increase Productivity (ER) [BN]	72,458	72,458	-	0%	72,458	Early Recovery

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
PA (formerly ITDG)	SUD-09/ER/22571/6708	Kenya Top Bee Hives For Bee Honey Collection Intervention (ER) [BN]	70,000	70,000	-	0%	70,000	Early Recovery
WV	SUD-09/A/22576/536	Agriculture Inputs Support for Returnee Livelihood Enhancement (H) [BN]	1,200,000	1,200,000	-	0%	1,200,000	Humanitarian
Subtotal for Food Security and Livelihoods			8,075,462	6,312,319	576,000	9%	5,736,319	
Health and Nutrition								
AHA	SUD-09/H/22669/5837	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero (ER) [BN]	1,000,000	1,000,000	-	0%	1,000,000	Early Recovery
AHA	SUD-09/H/23012/5837	Provision of Basic Primary Health Care to Returnees, IDPs and Residents in Balella, Samari, Wadaga, Borfaa, Challi, Gendi and Kalnegero (H) [BN]	1,000,000	1,000,000	-	0%	1,000,000	Humanitarian
GOAL	SUD-09/H/22670/7790	Provision of Sustainable and Integrated Primary Health Care Services to Vulnerable Populations in Kurmuk County, Blue Nile State (H) [BN]	3,728,611	3,728,611	5,297,061	142%	- 1,568,450	Humanitarian
Mubadiroon	SUD-09/H/22671/8453	Primary Health Unit Construction (ER) [BN]	90,000	90,000	-	0%	90,000	Early Recovery
PLP-UW	SUD-09/H/22672/8909	Strengthening Community Health Education in Blue Nile State (H) [BN]	750,000	750,000	50,000	7%	700,000	Humanitarian
Samaritan's Purse	SUD-09/H/22673/6116	Staff Capacity Building Program - Kurmuk Hospital (ER) [BN]	119,695	119,695	-	0%	119,695	Early Recovery
Samaritan's Purse	SUD-09/H/22674/6116	HIV/AIDS Center in Kurmuk (ER) [BN]	186,400	186,400	-	0%	186,400	Early Recovery
Samaritan's Purse	SUD-09/H/22675/6116	Ongoing Support to Kurmuk Hospital (H) [BN]	452,431	452,431	230,000	51%	222,431	Humanitarian
UNICEF	SUD-09/H/22676/124	Rehabilitation of Primary and Maternal Health Services for Conflict Affected Populations in Blue Nile State (ER) [BN]	251,136	251,136	-	0%	251,136	Early Recovery
UNICEF	SUD-09/H/22677/124	Essential Integrated Health Services for Conflict Affected Populations in Blue Nile State (H) [BN]	337,065	337,065	190,000	56%	147,065	Humanitarian
UNICEF	SUD-09/H/22678/124	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition in Blue Nile State (ER) [BN]	112,226	112,226	-	0%	112,226	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNICEF	SUD-09/H/22679/124	Blue Nile Emergency Nutrition and Recovery Project (H) [BN]	130,019	130,019	510,000	392%	- 379,981	Humanitarian
WHO	SUD-09/H/22680/122	Improve Access to Quality Health Care Services for Affected Population and Host Community (H) [BN]	770,400	770,400	70,000	9%	700,400	Humanitarian
WHO	SUD-09/H/22681/122	Increase Coverage of Quality Health Care Services for Affected Population and Host Communities (ER) [BN]	380,000	380,000	-	0%	380,000	Early Recovery
WV	SUD-09/H/22682/536	Blue Nile Health Project (H) [BN]	400,000	400,000	-	0%	400,000	Humanitarian
Subtotal for Health and Nutrition			9,707,983	9,707,983	6,347,061	65%	3,360,922	
Protection and Human Rights								
IRC	SUD-09/P-HR-RL/22473/R/5179	Promoting Rule of Law and Access to Justice in Kurmuk, Blue Nile. (H) [BN] [CANCELLED]	434,020	-	-	0%	-	Humanitarian
IRC	SUD-09/P-HR-RL/22474/R/5179	Support for Sustainable Protection Monitoring for Return and Reintegration, Blue Nile. (ER) [BN] [CANCELLED]	401,779	60,000	60,000	100%	-	Early Recovery
IRC	SUD-09/P-HR-RL/22479/R/5179	Support for Conflict-Affected Women and Girls, Blue Nile. (H) [BN] [CANCELLED]	454,815	-	-	0%	-	Humanitarian
SC - Sweden	SUD-09/P-HR-RL/22475/5351	Advocate for, Support and Build Capacity on Child Rights, Blue Nile. (ER) [BN]	238,000	238,000	-	0%	238,000	Early Recovery
UNHCR	SUD-09/P-HR-RL/22476/R/120	Monitoring and Enhancing the protection of Displaced and Returning Population, Blue Nile. (ER) [BN]	421,260	204,454	6,164	3%	198,290	Early Recovery
UNICEF	SUD-09/P-HR-RL/22477/124	Community Radio Broadcasting and Radio Listening Groups. (ER) [BN]	204,699	204,699	166,423	81%	38,276	Early Recovery
UNICEF	SUD-09/P-HR-RL/22478/124	Protection of Children, Blue Nile (H) [BN]	640,475	640,475	100,000	16%	540,475	Humanitarian
Subtotal for Protection and Human Rights			2,795,048	1,347,628	332,587	25%	1,015,041	
Water and Sanitation								
IRC	SUD-09/WS/22365/R/5179	Comprehensive Multi-sectoral Humanitarian Interventions for Vulnerable Communities. (H) [BN] [CANCELLED]	323,700	-	-	0%	-	Humanitarian
PA (formerly ITDG)	SUD-09/WS/22366/R/6708	Improving the quantity and quality of drinking water in reservoirs(Hafirs) in Blue Nile State. (ER) [BN]	264,000	255,000	50,000	20%	205,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
SUDO	SUD-09/WS/22367/R/8060	Improved water supply, sanitation and hygiene in Kadalo area in Blue Nile (ER) [BN] [CANCELLED]	298,100	200,000	200,000	100%	-	Early Recovery
UNICEF	SUD-09/WS/22368/R/124	Integrated WASH Project for returnees, host communities and other emergency affected population in Blue Nile (H) [BN]	1,678,973	1,911,560	465,038	24%	1,446,522	Humanitarian
WV	SUD-09/WS/22369/536	Baw and Geissan WASH Project in Blue Nile (ER) [BN]	1,150,000	1,150,000	-	0%	1,150,000	Early Recovery
Subtotal for Water and Sanitation			3,714,773	3,516,560	715,038	20%	2,801,522	
Subtotal for Blue Nile			44,652,066	34,333,546	17,889,977	52%	16,443,569	

DARFUR

Basic Infrastructure and Settlement Development

ACTED	SUD-09/ER/23118/6458	Emergency Road Repair and Livelihood Support in Western Darfur (ER) [D]	2,000,000	2,000,000	-	0%	2,000,000	Early Recovery
ADRA	SUD-09/E/23119/6579	Construction and Rehabilitation of Basic Schools in Krenik Locality, West Darfur State (ER) [D]	1,500,000	1,500,000	-	0%	1,500,000	Early Recovery
CARE International	SUD-09/ER/23120/R/5645	Identification of Alternative Energy Options for Reconstruction and Early Recovery in Darfur (ER) [D] [CANCELLED]	100,000	-	-	0%	-	Early Recovery
TEARFUND	SUD-09/E/22394/5157	Construction of Temporary Classrooms in Beida Locality (H) [D]	123,396	123,396	123,396	100%	-	Humanitarian
UN-HABITAT	SUD-09/ER/23121/7039	Sustainable Reconstruction of Shelter, Community Infrastructure and Land Tenure (ER) [D]	1,000,000	1,000,000	-	0%	1,000,000	Early Recovery
UNICEF	SUD-09/ER/22395/124	Child Friendly Community Initiative (CFCI) in Northern Darfur (ER) [D]	862,500	862,500	-	0%	862,500	Early Recovery
UNOPS	SUD-09/CSS/22396/R/5767	Darfur Emergency Engineering Cells (H) [D]	250,000	250,000	150,000	60%	100,000	Humanitarian
UNOPS	SUD-09/ER/22397/R/5767	Design and Construction of Infrastructure for Drought Preparedness (ER) [D]	4,440,500	1,797,600	-	0%	1,797,600	Early Recovery
UNOPS	SUD-09/ER/22398/R/5767	UNOPS Engineering Support to UNAMID (ER) [D]	3,103,000	1,257,250	-	0%	1,257,250	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			13,379,396	8,790,746	273,396	3%	8,517,350	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Common Services and Coordination								
CARE International	SUD-09/CSS/22754/R/5645	Common Surface Transport Service to Darfur (H) [D] [CANCELLED]	405,000	400,000	400,000	100%	-	Humanitarian
IOM	SUD-09/CSS/22755/298	IDP Registration and Return Data Management and Mapping in Northern, Southern, and Western Darfur (H) [D]	3,200,000	3,200,000	200,000	6%	3,000,000	Humanitarian
OCHA	SUD-09/CSS/22756/R/119	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery (H) [D]	9,429,157	5,566,403	-	0%	5,566,403	Humanitarian
Terre Des Hommes	SUD-09/CSS/22757/5762	Community-Based Camp Coordination for Internally Displaced Population in Western Darfur (H) [D]	1,110,375	1,110,375	300,000	27%	810,375	Humanitarian
UNDSS	SUD-09/CSS/22758/5139	Provision of Security Services: INGO Liaison Officer (H) [D]	664,470	664,470	100,000	15%	564,470	Humanitarian
UNEP	SUD-09/CSS/22759/5126	Aid and Environment - Darfur Programme Coordination (ER) [D]	753,032	753,032	520,920	69%	232,112	Early Recovery
Subtotal for Common Services and Coordination			15,562,034	11,694,280	1,520,920	13%	10,173,360	
Education and Culture								
AED	SUD-09/E/22532/6455	Integrated Education Project: Basic School Improvement, Teacher Training, and Alternative Learning. (H) [D]	2,228,386	2,228,386	70,930	3%	2,157,456	Humanitarian
CARE International	SUD-09/E/22533/R/5645	Improving Learning and Education Environment for Children (ILEEC). (H) [D] [CANCELLED]	134,222	50,050	50,050	100%	-	Humanitarian
CRS	SUD-09/E/22534/R/5146	CRS Education Support in Western Darfur. (H) [D]	977,423	595,498	-	0%	595,498	Humanitarian
DPDO	SUD-09/E/22535/8919	Darfur Peace and Development Organization (DPDO) Darfur Schools Program. (H) [D]	390,800	390,800	-	0%	390,800	Humanitarian
DRC	SUD-09/E/22536/5181	Basic Education for Vulnerable Children in Western Darfur. (H) [D]	892,500	892,500	-	0%	892,500	Humanitarian
GOAL	SUD-09/E/22320/7790	Empower Illiterate Women through Education and Numeracy. (ER) [D]	165,000	165,000	-	0%	165,000	Early Recovery
Humedica	SUD-09/E/23088/R/5503	Access to Quality Education for IDPs in Al Salam, Al Seref and Kass. (H) [D]	366,935	183,467	350,000	191%	- 166,533	Humanitarian
INTERSOS	SUD-09/E/22537/R/5660	Equal Access to Quality Basic Education in Western Darfur. (H) [D]	408,000	415,000	-	0%	415,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IRC	SUD-09/E/22435/R/5179	Continued Humanitarian Support Programme for Conflict-Affected Communities in Darfur. (H) [D] [CANCELLED]	1,055,513	755,841	755,841	100%	-	Humanitarian
IRW	SUD-09/E/25222/R/8252	Education Improvement project	-	229,021	-	0%	229,021	Humanitarian
JRS	SUD-09/E/22436/6217	Emergency Education, Mellit, Northern Darfur. (ER) [D]	900,000	900,000	270,000	30%	630,000	Early Recovery
MONEC	SUD-09/E/22437/7120	Nomadic Education in Southern Darfur. (H) [D]	653,000	653,000	-	0%	653,000	Humanitarian
Muslim Aid	SUD-09/E/22438/5370	Improving the Environment of Schools. (H) [D]	225,000	225,000	-	0%	225,000	Humanitarian
PAI	SUD-09/E/22439/6303	Rural Education in Northern Darfur. (H) [D]	195,000	195,000	-	0%	195,000	Humanitarian
Plan Sudan	SUD-09/E/22440/6234	Emergency Education in Northern Darfur. (H) [D]	845,740	845,740	-	0%	845,740	Humanitarian
Samaritan's Purse	SUD-09/E/22441/6116	Emergency and Recovery Interventions For Education in Southern Darfur. (H) [D]	1,345,698	1,345,698	620,000	46%	725,698	Humanitarian
SC - Sweden	SUD-09/E/22442/5351	Increasing Access to Quality Education for Children and Youths in Northern Darfur. (H) [D]	1,698,000	1,698,000	2,162,726	127%	- 464,726	Humanitarian
SCF	SUD-09/E/22443/R/8251	SHIELD Schools Project in Western Darfur. (H) [D] [CANCELLED]	2,074,000	710,486	710,486	100%	-	Humanitarian
Solidarités	SUD-09/E/22444/5633	Emergency Education Project in Southern Darfur. (H) [D]	130,000	130,000	-	0%	130,000	Humanitarian
UMCOR	SUD-09/E/22445/5220	Education in Adilla and Ed Daein - Southern Darfur. (H) [D]	459,118	459,118	196,235	43%	262,883	Humanitarian
UNESCO	SUD-09/E/22446/5103	Training of Trainers Including Teachers and School Principals in Pedagogy and School Management. (ER) [D]	115,800	115,800	-	0%	115,800	Early Recovery
UNHCR	SUD-09/E/22447/120	Education Assistance to IDPs, Refugees and Host Communities in Darfur. (H) [D]	3,526,423	3,526,423	1,831,186	52%	1,695,237	Humanitarian
UNICEF	SUD-09/E/22448/R/124	Emergency Education - Darfur. (H) [D]	7,867,481	16,835,620	519,930	3%	16,315,690	Humanitarian
WCC	SUD-09/E/22449/8436	ALP and Peace Promotion for Youth. (H) [D]	796,255	796,255	105,885	13%	690,370	Humanitarian
WV	SUD-09/E/22450/536	Enhancing the Teaching and Learning Environment for Children in Difficult Circumstances. (H) [D]	1,292,835	1,292,835	150,000	12%	1,142,835	Humanitarian
ZOA Refugee Care	SUD-09/E/22451/5150	Basic Education Support and Literacy for Women. (H) [D]	614,550	614,550	500,000	81%	114,550	Humanitarian
Subtotal for Education and Culture			29,357,679	36,249,088	8,293,269	23%	27,955,819	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Food Security and Livelihoods								
ACF	SUD-09/A/22577/R/5186	Supporting Food Security and Livelihoods By Coverage of Immediate Food Needs, Protection, Rehabilitation and Construction of Agricultural Assets (H) [D] [CANCELLED]	324,000	-	-	0%	-	Humanitarian
ACF	SUD-09/A/22578/R/5186	Address Short-Term and Longer-Term Food Security and Livelihoods Needs (ER) [D] [CANCELLED]	3,059,579	1,319,579	1,319,579	100%	-	Early Recovery
ADRA	SUD-09/A/22579/6579	Rehabilitation of Water Catchment/Harvesting and Provision of Seeds, Seedlings and Tools (H) [D]	1,200,000	1,200,000	900,000	75%	300,000	Humanitarian
ADRA	SUD-09/A/25301/R/6579	Community Health Education, Sanitation, Hygiene Promotion and Garbage Collection in West Darfur	-	1,200,000	-	0%	1,200,000	Humanitarian
AED	SUD-09/ER/22580/6455	Livelihoods Diversification Focused on Alternative Energy and Building Technologies (ER) [D]	808,239	808,239	26,286	3%	781,953	Early Recovery
CARE International	SUD-09/A/22581/R/5645	Livelihood Enhancement for Agro-Pastoral and Pastoral Rural Communities (LEAP) (ER) [D] [CANCELLED]	950,000	115,808	115,808	100%	-	Early Recovery
CARE International	SUD-09/A/22582/R/5645	General Food Distribution in Mukjar, Zalingei in Western Darfur and Kass, Kubum and Gereida in Southern Darfur (H) [D] [CANCELLED]	660,000	-	-	0%	-	Humanitarian
CONCERN	SUD-09/A/22583/5003	Improving Food Security and Livelihoods Through Agricultural Inputs Support and Trainings (ER) [D]	212,000	212,000	438,987	207%	- 226,987	Early Recovery
COOPI	SUD-09/A/23039/5167	Food Security and Livelihood Support for the Most Vulnerable Population, Including IDPs and Returnees, Affected By Desertification, Drought and Diminshing Pasture Resources, In Rural Areas (ER) [D]	3,585,700	3,585,700	3,432,913	96%	152,787	Early Recovery
CRS	SUD-09/A/22584/R/5146	Livelihoods Enhancement and Diversification for IDPs and Vulnerable Communities (H) [D]	961,090	650,000	500,000	77%	150,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
CRS	SUD-09/A/22585/5146	Towards Increased Agriculture Production and Livelihoods (H) [D]	555,423	555,423	555,423	100%	-	Humanitarian
CRS	SUD-09/F/22586/R/5146	General Food Distribution (H) [D]	901,935	1,374,532	8,555,400	622%	- 7,180,868	Humanitarian
DRC	SUD-09/A/22587/5181	Protection and Livelihood Programme (H) [D]	2,943,099	2,943,099	1,058,778	36%	1,884,321	Humanitarian
FAO	SUD-09/A/22588/R/123	Restoring and Maintaining HH Food Security and Promoting Livelihood Diversification for Vulnerable Populations (H) [D]	18,000,000	14,400,000	1,901,250	13%	12,498,750	Humanitarian
FAO	SUD-09/A/22589/R/123	Promoting Sustainable Natural Resource Management in the Greater Darfur Region (ER) [D]	1,700,000	1,000,000	-	0%	1,000,000	Early Recovery
FAR	SUD-09/A/22590/5825	Support for Livelihood and Environment (ER) [D]	540,000	540,000	-	0%	540,000	Early Recovery
GOAL	SUD-09/A/22591/7790	Strengthening Resilience of Vulnerable Groups Focusing on Improved Access to Food and Improved Agricultural Techniques (ER) [D]	509,280	509,280	368,854	72%	140,426	Early Recovery
HelpAge International	SUD-09/A/22592/R/5536	Improving Livelihood and Food Security Among the Conflict Affected Older People and Youth (H) [D]	455,000	282,000	-	0%	282,000	Humanitarian
INTERSOS	SUD-09/A/25297/R/5660	Maintain and restore food security and livelihood for Single Female HHs in the Southern Sector of West Darfur	-	323,696	-	0%	323,696	Humanitarian
IOM	SUD-09/A/22593/R/298	Environmentally and Socially Sustainable Response in Darfur to Small Scale IDP Returns, Urban Displacement, and Community-Based Programming in Vulnerable Rural Areas (ER) [D]	4,111,391	3,500,000	2,500,000	71%	1,000,000	Early Recovery
OXFAM GB	SUD-09/A/23090/R/5120	Food Security and Livelihoods Assistance in Northern Darfur (H) [D] [CANCELLED]	2,294,872	-	-	0%	-	Humanitarian
PA (formerly ITDG)	SUD-09/A/22485/6708	Supporting Food and Livelihoods Security of Displaced and Rural Host Communities (ER) [D]	452,022	452,022	-	0%	452,022	Early Recovery
RI	SUD-09/A/22486/7354	Agriculture, Livestock and Livelihood Support Program (ER) [D]	350,000	350,000	255,275	73%	94,725	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Samaritan's Purse	SUD-09/A/24142/R/6116	Support Agricultural Production Practices of Vulnerable Communities of South Darfur, Republic of Sudan (H) [D]	-	746,000	696,000	93%	50,000	Humanitarian
Samaritan's Purse	SUD-09/A/24143/R/6116	Support Livestock Production Effort of Vulnerable Population Groups of South Darfur, Republic of Sudan (H) [D]	-	720,000	356,000	49%	364,000	Humanitarian
SC - US	SUD-09/A/22487/R/6042	Food Security and Livelihoods Program (H) [D] [CANCELLED]	2,989,653	2,617,657	2,617,657	100%	-	Humanitarian
Sudan RC	SUD-09/F/22488/R/8442	Providing Food Aid to Women and Children (H) [D] [CANCELLED]	1	-	-	0%	-	Humanitarian
TEARFUND	SUD-09/A/22489/5157	Food Security and Livelihoods Programmes (H) [D]	1,330,000	1,330,000	421,225	32%	908,775	Humanitarian
Triangle	SUD-09/A/22490/5778	Towards Improved Food Security and Reduced Dependency In Rural Locations (H) [D]	1,000,000	1,000,000	2,716,180	272%	- 1,716,180	Humanitarian
UNEP	SUD-09/A/22491/5126	Darfur Timber and Energy Project (Sustainable Management Systems for Prevention, Restoration and Protection of the Environment) (ER) [D]	700,000	700,000	300,000	43%	400,000	Early Recovery
UNIFEM	SUD-09/ER/22494/5105	Expansion of Women's Human Rights Protection and Livelihood Support Programme (ER) [D]	400,000	400,000	-	0%	400,000	Early Recovery
WCC	SUD-09/A/24433/R/8436	Peace Through Prosperity for the Youth of West Darfur	-	487,102	-	0%	487,102	Early Recovery
World Relief	SUD-09/A/23091/R/5926	Food Security and Agro-Input Support for Host Communities, IDPs, and Nomadic Groups (H) [D] [CANCELLED]	1	-	-	0%	-	Humanitarian
WVS	SUD-09/A/22890/8435	Food Security and Livelihood (H) [D]	2,000,000	2,000,000	1,000,000	50%	1,000,000	Humanitarian
WVS	SUD-09/A/23041/8435	Food Security Improvement (ER) [D]	2,000,000	2,000,000	200,000	10%	1,800,000	Early Recovery
ZOA Refugee Care	SUD-09/A/22495/5150	Provision of Agriculture and Livestock Services (ER) [D]	1,200,000	1,200,000	1,000,000	83%	200,000	Early Recovery
Subtotal for Food Security and Livelihoods			56,193,285	48,522,137	31,235,615	64%	17,286,522	
Health and Nutrition								
ACF	SUD-09/H/23013/R/5186	Humanitarian Assistance to Prevent and Reduce the Risk of Mortality Linked to Acute Malnutrition (H) [D] [CANCELLED]	5,099,921	2,930,088	2,930,088	100%	-	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
AHA	SUD-09/H/22619/5837	Provision of Basic Primary Health Care to Residents and IDPs in Kelmando, Umkedada, Korma, Malha, Birka-Abusenat and Kuma (ER) [D]	1,000,000	1,000,000	-	0%	1,000,000	Early Recovery
AHA	SUD-09/H/22620/5837	Provision of Basic Primary Health Care to Residents and IDPs in Kelmando, Umkedada, Korma, Malha, Birka-Abusenat and Kuma (H) [D]	800,000	800,000	200,000	25%	600,000	Humanitarian
ARC	SUD-09/H/22621/R/5586	Humanitarian Assistance to Conflict Affected Communities in South Darfur (ER) [D] [CANCELLED]	235,400	200,000	200,000	100%	-	Early Recovery
ARC	SUD-09/H/22622/R/5586	Humanitarian Support of Conflict Affected Communities and IDPs in South Darfur (H) [D] [CANCELLED]	865,630	-	-	0%	-	Humanitarian
CAM	SUD-09/H/22625/6291	Reinforcement of Local Institutional and Community Capacities in Primary Health Care, With Specific Attention to Women and Children in Emergency Affected Areas in West Darfur (H) [D]	1,546,835	1,546,835	1,639,037	106%	- 92,202	Humanitarian
CARE International	SUD-09/H/22777/R/5645	Emergency Nutrition Program for IDPs and Rural Population (ER) [D] [CANCELLED]	500,000	-	-	0%	-	Early Recovery
CARE International	SUD-09/H/22778/R/5645	Integrated Community Based Primary Health Care Project (ER) [D] [CANCELLED]	550,000	-	-	0%	-	Early Recovery
CARE International	SUD-09/H/24428/R/5645	Emergency Integrated Primary Healthcare and Nutrition for IDPs and the Rural Population	-	500,000	198,939	40%	301,061	Humanitarian
CONCERN	SUD-09/H/22779/5003	Continued Support to Primary Health Care and Nutrition Interventions for Internally Displaced and Conflict Affected Communities in West Darfur (H) [D]	1,198,674	1,198,674	2,094,975	175%	- 896,301	Humanitarian
CORDAID	SUD-09/H/22780/5375	Emergency Primary Health Care Services to Displaced People and Host Populations in Affected Districts in South Darfur (ER) [D]	1,500,000	1,500,000	2,128,418	142%	- 628,418	Early Recovery
CRS	SUD-09/H/24139/R/5146	Provision of Primary Health Care Services to West Darfur IDP/Host Communities (H) [D]	-	297,000	100,000	34%	197,000	Humanitarian
German RC	SUD-09/H/22781/5099	Emergency Health Services for IDPs in Abu Shok, El Fasher (H) [D]	210,000	210,000	-	0%	210,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
GOAL	SUD-09/H/24144/R/7790	To improve the health status of conflict affected populations in the Kutum area through targeted primary healthcare, nutrition services and health promotion (H) [D]	-	3,797,037	2,192,492	58%	1,604,545	Humanitarian
GOAL	SUD-09/H/25249/R/7790	Delivering and Maintaining Emergency Humanitarian Assistance to the Conflict Affected Populations of Abu Shouk and Al Salam IDP Camps in El Fasher, North Darfur	-	1,000,000	-	0%	1,000,000	Humanitarian
HAD	SUD-09/H/22782/8922	Zamzam IDPs Health Center (H) [D]	113,000	113,000	-	0%	113,000	Humanitarian
HelpAge International	SUD-09/H/22783/R/5536	Improving Older People's Access to Health Services in North Darfur (H) [D]	465,450	171,200	-	0%	171,200	Humanitarian
HelpAge International	SUD-09/H/23010/R/5536	Improving Older People's Access to Health Services in West Darfur (H) [D]	1,177,200	1,800,000	100,000	6%	1,700,000	Humanitarian
Humedica	SUD-09/H/23014/R/5503	Strengthen Access to Primary Health Care in South Darfur (ER) [D]	1,296,040	684,020	1,828,099	267%	- 1,144,079	Early Recovery
Humedica	SUD-09/H/23015/R/5503	Improve Access to Primary Health Care Services by Strengthening Basic Packages of PHC in Darfur (H) [D]	1,296,040	684,020	1,317,025	193%	- 633,005	Humanitarian
IMC	SUD-09/H/22784/5160	Provide Access to Primary Health Care Services to the Vulnerable Populations in Darfur (H) [D]	750,000	750,000	950,000	127%	- 200,000	Humanitarian
IMC	SUD-09/H/23016/5160	Provide Access to Primary Health Care Services to the Vulnerable Populations in Darfur (ER) [D]	550,000	550,000	550,000	100%	-	Early Recovery
IMC	SUD-09/H/25251/R/5160	Addressing the gaps in health and nutrition created as a result of the expulsion of NGOs.	-	1,200,000	-	0%	1,200,000	Humanitarian
IRC	SUD-09/H/23017/R/5179	Continued Humanitarian Support Programme for Conflict Affected Communities in Darfur (H) [D] [CANCELLED]	2,573,714	1,349,169	1,349,169	100%	-	Humanitarian
IRW	SUD-09/H/22785/8252	Improvement of Primary Health Services for IDPs and Host Communities (H) [D]	178,288	178,288	50,000	28%	128,288	Humanitarian
Johanniter Unfallhilfe e.V.	SUD-09/H/22786/1024	Primary Health Care Services in Remote Areas of South Darfur (H) [D]	2,160,345	2,160,345	599,135	28%	1,561,210	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Malteser	SUD-09/H/22787/7678	Provision of Primary Health Care Services to Vulnerable Population in Rural Areas of North Darfur With Special Focus on Pregnant Women and Children Under Five (H) [D]	1,050,000	1,050,000	285,900	27%	764,100	Humanitarian
MDM	SUD-09/H/22788/5076	Comprehensive Primary Health Care for the Population in Eastern Jebel Mara, Kubbum and Bilel IDP Camp (H) [D]	3,050,968	3,050,968	1,656,968	54%	1,394,000	Humanitarian
MEDAIR	SUD-09/H/22789/R/5095	IDP Emergency Relief In West Darfur (H) [D]	3,399,700	3,781,342	1,967,000	52%	1,814,342	Humanitarian
MERLIN	SUD-09/H/22617/5195	Provision of Emergency Primary Healthcare Services to Internally Displaced and Host Populations in South Darfur, Sudan (H) [D]	6,674,470	6,674,470	5,457,549	82%	1,216,921	Humanitarian
MERLIN	SUD-09/H/22618/5195	Provision of Sustainable Primary Healthcare Services to Internally Displaced and Host Populations in South Darfur, Sudan (ER) [D]	959,200	959,200	-	0%	959,200	Early Recovery
Mubadiroon	SUD-09/H/22790/8453	PHC Services (H) [D]	77,600	77,600	-	0%	77,600	Humanitarian
Muslim Aid	SUD-09/H/22791/5370	Community Based Primary Health Care Services (H) [D]	252,000	252,000	-	0%	252,000	Humanitarian
NCA	SUD-09/H/22792/5527	Health Care Crisis Response in Darfur (H) [D]	1,057,676	1,057,676	279,000	26%	778,676	Humanitarian
NCA	SUD-09/H/22793/5527	Nutrition Crisis Response in Darfur (H) [D]	292,841	292,841	173,000	59%	119,841	Humanitarian
PAI	SUD-09/H/22794/6303	Primary Health, Nutrition and Reproductive Health in North Darfur (H) [D]	1,473,333	1,473,333	600,000	41%	873,333	Humanitarian
Samaritan's Purse	SUD-09/H/23018/6116	Reduce Malnutrition Prevalence Through Nutrition Education and Supplementary Food for Malnourished Children and Mothers (H) [D]	178,000	178,000	-	0%	178,000	Humanitarian
SUDO	SUD-09/H/22795/R/8060	PHC Clinics and Supplementary Feeding Centres in South and West Darfur (H) [D] [CANCELLED]	456,000	-	-	0%	-	Humanitarian
TEARFUND	SUD-09/H/22696/5157	Community Based Therapeutic Feeding Programme for Improved Nutritional Status (H) [D]	1,200,000	1,200,000	200,000	17%	1,000,000	Humanitarian
UNFPA	SUD-09/H/22393/R/1171	Logistics Management Information System for Reproductive Health Commodities in Darfur (ER) [D]	250,000	516,728	-	0%	516,728	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNFPA	SUD-09/H/22697/R/1171	Reducing the Incidence of Maternal Deaths in a Complex Emergency (H) [D]	1,700,000	2,289,360	1,373,392	60%	915,968	Humanitarian
UNFPA	SUD-09/H/22698/R/1171	Scaling-up HIVAIDS Prevention Programme for Vulnerable Populations in Humanitarian Situations North, West and South Darfur States (H) [D]	250,000	500,000	294,720	59%	205,280	Humanitarian
UNFPA	SUD-09/H/22773/1171	Mobilizing Community Support and Awareness for Maternal Health (H) [D]	250,000	250,000	50,000	20%	200,000	Humanitarian
UNFPA	SUD-09/H/22774/1171	Reproductive Health Contingency Planning and Emergency Preparedness in Darfur (H) [D]	223,738	223,738	-	0%	223,738	Humanitarian
UNHCR	SUD-09/H/22775/120	Provision of Health Care Services to Persons of Concern (H) [D]	1,492,199	1,492,199	667,664	45%	824,535	Humanitarian
UNICEF	SUD-09/H/22776/124	Rehabilitation of Primary and Maternal Health Care Services in the Darfur Region (ER) [D]	2,889,058	2,889,058	-	0%	2,889,058	Early Recovery
UNICEF	SUD-09/H/22927/124	Emergency Integrated Primary Health Care for Internally Displaced Populations in the Darfur Region (H) [D]	4,673,040	4,673,040	4,967,931	106%	- 294,891	Humanitarian
UNICEF	SUD-09/H/22928/R/124	Micronutrient Deficiency Prevention and Control and Maternal and Child Nutrition (ER) [D]	678,453	678,453	-	0%	678,453	Early Recovery
UNICEF	SUD-09/H/22929/R/124	Darfur Emergency Nutrition and Recovery Project (H) [D]	1,699,693	3,672,520	3,168,673	86%	503,847	Humanitarian
WHO	SUD-09/H/22930/R/122	Improve Access to Quality Health Care Services for Vulnerable and Conflict-Affected Population in the Three Darfur States (H) [D]	8,500,000	6,200,000	1,502,319	24%	4,697,681	Humanitarian
WHO	SUD-09/H/22931/R/122	Improve Access to Quality Health Care Services and Strengthen the Local Capacity to Manage Health Risks that Include Outbreak Control (ER) [D]	14,500,000	5,000,000	-	0%	5,000,000	Early Recovery
WHO	SUD-09/H/22932/122	Contribute Towards Universal Access to HIV and AIDS Prevention Treatment and Care for Populations of Humanitarian in Concern in Darfur States (H) [D]	1,104,240	1,104,240	-	0%	1,104,240	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WHO	SUD-09/H/22933/122	Strengthen Standard Precautions for HIV/AIDS and Blood Safety for the Hospitals and PHCCs in greater Darfur (ER) [D]	211,900	211,900	-	0%	211,900	Early Recovery
WHO	SUD-09/H/25275/R/122	To reduce the risk of HIV transmission in health setting and occupational exposure to HIV , and to improve quality of HCT and ART services among the IDPs and the host communities	-	721,180	-	0%	721,180	Humanitarian
WV	SUD-09/H/22538/536	Primary Health Care Programme in Northern and Central Area in South Darfur (H) [D]	2,000,000	2,000,000	550,000	28%	1,450,000	Humanitarian
WV	SUD-09/H/22934/536	Nutrition Programme in Northern and Central Areas in South Darfur (H) [D]	700,000	700,000	-	0%	700,000	Humanitarian
WV	SUD-09/H/22935/536	Community-Based Health Care Project South Area in South Darfur (ER) [D]	700,000	700,000	-	0%	700,000	Early Recovery
Subtotal for Health and Nutrition			86,010,646	78,489,522	41,621,493	53%	36,868,029	
NFIs and Emergency Shelter								
CARE International	SUD-09/S-NF/22802/R/5645	Darfur Logistics Operation for the NFI Common Pipeline (H) [D] [CANCELLED]	3,472,336	1,059,276	1,059,276	100%	-	Humanitarian
CHF International	SUD-09/S-NF/22833/R/8750	Provision of Environmental Friendly Shelters to IDPs in Camps (H) [D] [CANCELLED]	56,500	200,000	200,000	100%	-	Humanitarian
CHF International	SUD-09/S-NF/22834/R/8750	Provision of Emergency Shelter to Vulnerable Populations Affected by Conflict and Disaster in Nyala and Kass, South Darfur (H) [D] [CANCELLED]	358,416	339,273	339,273	100%	-	Humanitarian
CONCERN	SUD-09/S-NF/22835/5003	Using NFIs to Mitigate Vulnerability in Kulbus and Krenick Localities of West Darfur (H) [D]	1,010,995	1,010,995	-	0%	1,010,995	Humanitarian
COOPI	SUD-09/S-NF/22836/5167	NFI and ES Support to ND 2009 (H) [D]	15,000	15,000	-	0%	15,000	Humanitarian
CRS	SUD-09/S-NF/22803/R/5146	CRS Shelter and NFI Program in West Darfur (H) [D]	1,209,694	2,057,387	818,818	40%	1,238,569	Humanitarian
CRS	SUD-09/S-NF/25250/R/5146	Shelter and NFI in West Darfur	-	2,057,387	-	0%	2,057,387	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
DWHH	SUD-09/S-NF/22804/5006	Provision of Non-Food Items and Emergency Shelters for 11,934 Internally Displaced Families, Returnees and Vulnerable Host Populations in North Darfur (Kutum, Mallet and Malha Localities) (H) [D]	55,734	55,734	78,416	141%	- 22,682	Humanitarian
HelpAge International	SUD-09/S-NF/22805/5536	Supporting Conflict-Affected Vulnerable Elderly with Non-Food Items and Emergency Shelter in West Darfur (H) [D]	525,000	525,000	100,000	19%	425,000	Humanitarian
HelpAge International	SUD-09/S-NF/22806/R/5536	Support of Conflict-Affected Extremely Vulnerable Elderly with NFIs and Emergency Shelter in North Darfur (H) [D] [CANCELLED]	250,000	-	-	0%	-	Humanitarian
Humedica	SUD-09/S-NF/22807/5503	Provision of Non-Food Items and Emergency Shelter for 15,000 HH Internally Displaced Persons, Returnees and Other Vulnerable Host Populations in South Darfur, Specifically in Al Salaam and Al Seref, Otash and Morsie Camps (H) [D]	262,300	262,300	184,074	70%	78,226	Humanitarian
IAH	SUD-09/S-NF/22808/8903	Distribution of Non-Food Items to 6,000 Extremely Vulnerable Persons (Disabled/Handicapped Individuals) in South Darfur (H) [D]	150,000	150,000	-	0%	150,000	Humanitarian
INTERSOS	SUD-09/S-NF/22809/5660	Support for Conflict-Affected Vulnerable People with NFIs in Western Darfur (H) [D]	155,632	155,632	50,000	32%	105,632	Humanitarian
INTERSOS	SUD-09/S-NF/25298/R/5660	Community based emergency shelter assistance to vulnerable persons in the Southern Sector of West Darfur	-	221,490	-	0%	221,490	Humanitarian
IOM	SUD-09/S-NF/22421/298	Support to the Newly Displaced and IDP Returns in North and South Darfur (H) [D]	700,000	700,000	-	0%	700,000	Humanitarian
IOM	SUD-09/S-NF/25252/R/298	NFI Common Pipeline Operation: Transportation	-	4,000,000	-	0%	4,000,000	Humanitarian
IRC	SUD-09/S-NF/22422/R/5179	Providing Humanitarian Assistance for IDPs and Vulnerable Host Communities in Zalingei (H) [D] [CANCELLED]	289,070	50,000	50,000	100%	-	Humanitarian
IRC	SUD-09/S-NF/24432/R/5179	Improving Humanitarian Services for Vulnerable Populations in Zalingei	-	276,090	-	0%	276,090	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IRW	SUD-09/S-NF/22810/8252	Distribution of NFIs and Emergency Shelter to Vulnerable IDPs (H) [D]	38,000	38,000	-	0%	38,000	Humanitarian
Mercy Corps	SUD-09/S-NF/22811/R/5162	Provision of Selected Non-Food Items and Shelters to IDP Vulnerable Households in Zalingei, Mukjar and Um Dhukun (H) [D] [CANCELLED]	34,400	-	-	0%	-	Humanitarian
NCA	SUD-09/S-NF/22812/R/5527	Emergency Preparedness and Response (H) [D]	1,039,212	954,686	159,000	17%	795,686	Humanitarian
OXFAM GB	SUD-09/S-NF/22813/R/5120	Provision of NFIs Based on Need in North Darfur (H) [D] [CANCELLED]	348,400	150,000	150,000	100%	-	Humanitarian
Plan Sudan	SUD-09/S-NF/25253/R/6234	Provision of Non – Food Items (NFIs) for IDPs families in Zamzam Camp , El Fasher.	-	49,950	-	0%	49,950	Humanitarian
PODR	SUD-09/S-NF/22891/R/8910	Provision/Distribution of Non-Food Items and Emergency Shelter for 8,100 IDP Households from Vulnerable Host Communities in Kass and Alsalam Localities and 1,402 Households in Mosi Camp - All South Darfur (H) [D]	72,000	212,000	30,000	14%	182,000	Humanitarian
RDN	SUD-09/S-NF/22893/8911	Provision/Distribution of Non-Food Items and Emergency Shelter to Support IDPs in Otash Camp and Ed Elfursan Locality (H) [D]	50,000	50,000	-	0%	50,000	Humanitarian
RPDO	SUD-09/S-NF/22892/8912	Support of 4,000 Extremely Vulnerable Households with Non-Food Items and Emergency Shelter in Merier, Umzaefa, Alizz Murro, Umjanah, Umkharbuba, Gelgela, Jumbo, Garadaya, Bulbul Timbisco and Surrounding Villages (H) [D]	138,000	138,000	-	0%	138,000	Humanitarian
Samaritan's Purse	SUD-09/S-NF/22894/R/6116	Distribution of Non-Food Items and Emergency Shelter to Conflicted-Affected and Extremely Vulnerable IDPs and Host Communities (H) [D]	25,000	50,000	407,926	816%	- 357,926	Humanitarian
SC - US	SUD-09/S-NF/22895/R/6042	Provision of Non-Food Items to IDPs and Other Conflict-Affected Communities (H) [D] [CANCELLED]	75,000	-	-	0%	-	Humanitarian
SCF	SUD-09/S-NF/22896/8251	Non-Food and Emergency Shelter Items Project in South and West Darfur (H) [D]	41,640	41,640	-	0%	41,640	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Solidarités	SUD-09/S-NF/22897/5633	Provision of Non-Food Items and Emergency Shelter for Internally Displaced Families, Returnees and Vulnerable Host Populations in South Darfur (Shaeria, El Daein and Adilla Localities) and West Darfur (Nertiti and Golo Localities) (H) [D]	430,000	430,000	430,000	100%	-	Humanitarian
SSO	SUD-09/S-NF/22837/8927	Provision/Distribution of Non-Food Items and Emergency Shelter for 14,000 IDP and Vulnerable Host Community Households in South Darfur (H) [D]	295,000	295,000	-	0%	295,000	Humanitarian
Sudan RC	SUD-09/S-NF/22796/R/8442	Provision of Non-Food Items and Emergency Shelter to IDPs, Refugees, Vulnerable Host Populations (H) [D]	51,000	82,700	31,000	37%	51,700	Humanitarian
Sudan RC	SUD-09/S-NF/22797/8442	Provision of Non-Food Items and Emergency Shelter for Derij IDPs Camp, Buram Locality and Rehid Alberdi Locality, South Darfur (H) [D]	75,000	75,000	35,000	47%	40,000	Humanitarian
Sudan RC	SUD-09/S-NF/22798/8442	Provision of Non-Food Items and Emergency Shelter for Vulnerable IDPs Families and Host Population in Abu Shouk Camp, Tawilla Location and Safra Omra Location, North Darfur (H) [D]	82,700	82,700	50,000	60%	32,700	Humanitarian
SUDO	SUD-09/S-NF/22799/R/8060	Provision of Non-Food Items and Emergency Shelters for 30,000 Households in Beleil Camp, Ed Daein, Manawashi and Mershing Area, Kass, Zalngi Camps (H) [D] [CANCELLED]	150,000	-	-	0%	-	Humanitarian
Terre Des Hommes	SUD-09/S-NF/22800/5762	Shelter Services for IDPs in Geneina Camps (H) [D]	604,485	604,485	658,762	109%	- 54,277	Humanitarian
Triangle	SUD-09/S-NF/22952/5778	Provision of NFIs to Conflict-Affected Populations in Bindizi and Um Dukhun Areas, West Darfur (H) [D]	365,000	365,000	-	0%	365,000	Humanitarian
UNHCR	SUD-09/S-NF/22953/120	Shelter and Non-Food items Support to Vulnerable Persons in Darfur (H) [D]	3,989,408	3,989,408	1,898,446	48%	2,090,962	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WV	SUD-09/S-NF/22954/536	Provision of Non-Food Items and Emergency Shelter for 8,000 IDP and Other Vulnerable HHs in South Darfur (Sheiria, Edd al Fursan, Rehed al Birdi and Nyala Localities) (H) [D]	254,500	254,500	-	0%	254,500	Humanitarian
Subtotal for NFIs and Emergency Shelter			16,669,422	20,998,633	6,729,991	32%	14,268,642	
Protection and Human Rights								
CARE International	SUD-09/P-HR-RL/22481/R/5645	"Let Their Voices be Heard": Securing Inclusion and Building Leadership of Women for Lasting Peace, Darfur. (ER) [D] [CANCELLED]	283,850	-	-	0%	-	Early Recovery
CARE International	SUD-09/P-HR-RL/22937/R/5645	Prevention of Gender Based Violence and Promotion of Peace Building. (ER) [D] [CANCELLED]	215,000	-	-	0%	-	Early Recovery
CDF	SUD-09/P-HR-RL/22938/8916	Child Protection and Psychosocial Well-Being for Children Affected by War, Darfur. (H) [D]	470,476	470,476	-	0%	470,476	Humanitarian
CONCERN	SUD-09/P-HR-RL/22939/5003	Promoting Protection for Vulnerable Population through Camp Management and Area Coordination activities. (H) [D]	690,207	690,207	565,604	82%	124,603	Humanitarian
EMDH	SUD-09/P-HR-RL/22940/R/8603	Psychosocial Support Programme for Children Affected by War. (ER) [D]	770,000	924,000	-	0%	924,000	Early Recovery
IOM	SUD-09/CSS/22941/298	Population Baselines and Tracking and Village Assessments in North and South, Darfur. (H) [D]	2,500,000	2,500,000	200,000	8%	2,300,000	Humanitarian
IOM	SUD-09/P-HR-RL/22942/298	Protection Monitoring of IDP Returns and Relocations in North and South Darfur. (H) [D]	4,000,000	4,000,000	300,000	8%	3,700,000	Humanitarian
Mubadiroon	SUD-09/P-HR-RL/22943/8453	Child Protection Through Education, Darfur. (H) [D]	26,700	26,700	-	0%	26,700	Humanitarian
Nahda	SUD-09/P-HR-RL/22944/8907	Integrated Response for Women and Child Protection. (H) [D]	255,000	255,000	-	0%	255,000	Humanitarian
NCA	SUD-09/P-HR-RL/24111/R/5527	Peace Building and Livelihoods Assistance (H) [D]	-	452,000	-	0%	452,000	Humanitarian
OXFAM GB	SUD-09/P-HR-RL/22699/R/5120	Improving the Safety and Protection of IDPs and Civilians, Darfur. (H) [D] [CANCELLED]	412,499	200,000	200,000	100%	-	Humanitarian
Samaritan's Purse	SUD-09/P-HR-RL/22700/6116	Child Protection, Supporting Child Friendly Spaces and Youth Centres, Training and Recreational Activities. (H) [D]	510,400	510,400	290,312	57%	220,088	Humanitarian

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Samaritan's Purse	SUD-09/P-HR-RL/22701/R/6116	Women's Livelihoods and SGBV Support and Outreach Services, Darfur. (H) [D]	457,702	370,000	248,335	67%	121,665	Humanitarian
SC - Sweden	SUD-09/P-HR-RL/22702/5351	Promoting the Protection and Psychosocial Well-Being of Children and Youth, North Darfur. (H) [D]	777,500	777,500	200,000	26%	577,500	Humanitarian
SPCR	SUD-09/P-HR-RL/22703/8926	Promoting the Protection and Psychosocial Well-Being of Children. (H) [D]	329,795	329,795	-	0%	329,795	Humanitarian
TEARFUND	SUD-09/P-HR-RL/22705/5157	Psychosocial and Recreational Support and Activities for Vulnerable Children and Youth. (H) [D]	175,325	175,325	-	0%	175,325	Humanitarian
Terre Des Hommes	SUD-09/P-HR-RL/22704/5762	Strengthening Capacities to Respond to Psychosocial and Recreational Needs of IDP Children and Youth in Camps and Communities. (H) [D]	1,720,687	1,720,687	1,000,000	58%	720,687	Humanitarian
UNDP	SUD-09/P-HR-RL/22480/776	UNDP Rule of Law Programme, Darfur. (ER) [D]	3,800,000	3,800,000	2,000,000	53%	1,800,000	Early Recovery
UNFPA	SUD-09/P-HR-RL/22706/1171	Lifesaving, Comprehensive, and Multi-Sectoral Prevention and Response to GBV Survivors, Darfur. (H) [D]	1,800,000	1,800,000	1,130,000	63%	670,000	Humanitarian
UNHCR	SUD-09/P-HR-RL/22707/120	Protection Assistance to Refugees and IDPs, Darfur. (H) [D]	21,070,422	21,070,422	13,232,013	63%	7,838,409	Humanitarian
UNICEF	SUD-09/P-HR-RL/22708/124	Introducing Community Radio Programmes to Support Child Protection Awareness Raising, Darfur. (ER) [D]	320,000	320,000	-	0%	320,000	Early Recovery
UNICEF	SUD-09/P-HR-RL/22709/R/124	Protection of Children in the Three States, Darfur. (H) [D]	5,450,000	6,500,000	4,655,468	72%	1,844,532	Humanitarian
UNICEF	SUD-09/P-HR-RL/25303/R/124	Sub Cluster Coordination for Child Protection in Darfur	-	543,267	-	0%	543,267	Humanitarian
UNIFEM	SUD-09/P-HR-RL/22710/5105	Women's Participation in the Darfur-Darfur Dialogue and Consultations for Peace Building. (ER) [D]	600,000	600,000	-	0%	600,000	Early Recovery
UNIFEM	SUD-09/P-HR-RL/22711/5105	Capacity building for NGOs and CBOs to Engage in Advocacy Campaigns on Ending Violence Against Women in the IDP Camps, Darfur. (ER) [D]	500,000	500,000	-	0%	500,000	Early Recovery
WCC	SUD-09/P-HR-RL/22712/R/8436	Stronger Youth, Safer Youth, West Darfur. (ER) [D]	611,536	487,102	74,574	15%	412,528	Early Recovery
Subtotal for Protection and Human Rights			47,747,099	49,022,881	24,096,306	49%	24,926,575	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Water and Sanitation								
ACF	SUD-09/WS/22377/R/5186	Water sanitation and hygiene program in North and South Darfur States (H) [D] [CANCELLED]	3,195,823	1,153,500	1,153,500	100%	-	Humanitarian
ACTED	SUD-09/WS/25274/R/6458	Emergency WASH support to vulnerable IDP and local communities in Zalingei and Mornei, West Darfur	-	2,500,000	-	0%	2,500,000	Humanitarian
ADRA	SUD-09/WS/22849/6579	Community based water, sanitation & hygiene promotion project in West Darfur. (H) [D]	1,535,000	1,535,000	1,428,762	93%	106,238	Humanitarian
ARC	SUD-09/WS/24425/R/5586	Humanitarian Support for Conflict Affected Persons and Communities in South Darfur	-	2,226,055	200,000	9%	2,026,055	Humanitarian
CAM	SUD-09/WS/22654/6291	Integrated and community based water and sanitation project in West Darfur. (H) [D]	891,938	891,938	230,119	26%	661,819	Humanitarian
CARE International	SUD-09/WS/22417/R/5645	Water supply, sanitation and hygiene promotion in South and West Darfur (H) [D] [CANCELLED]	5,400,000	2,277,365	2,277,365	100%	-	Humanitarian
CONCERN	SUD-09/WS/23147/5003	Water, Environmental Sanitation and Hygiene Program (H) [D]	3,246,430	3,246,430	1,812,795	56%	1,433,635	Humanitarian
COOPI	SUD-09/WS/23148/5167	Water and sanitation emergency project in North Darfur State. (H) [D]	2,750,000	2,750,000	200,000	7%	2,550,000	Humanitarian
CRS	SUD-09/WS/22652/R/5146	Water and Sanitation in West Darfur (H) [D]	1,375,144	1,809,314	945,353	52%	863,961	Humanitarian
GHNI	SUD-09/WS/25305/R/12881	Water Supply, Sanitation, and Hygiene Promotion for Rural Communities of East Jebel Marra, South Darfur	-	214,208	-	0%	214,208	Humanitarian
GOAL	SUD-09/WS/23149/7790	To improve access to potable water and hygiene behaviours of the target population in Kutum. (H) [D]	447,130	447,130	397,318	89%	49,812	Humanitarian
IAS	SUD-09/WS/22418/R/5582	Quality water provision for vulnerable and underserved rural communities in Darfur. (H) [D]	1,000,000	1,300,000	100,000	8%	1,200,000	Humanitarian
IMC	SUD-09/WS/22661/5160	Improve access to potable clean water and sanitation facilities to inhabitants of Garsila, Um Dukhun, Zalingei and Mukjer in West Darfur. (H) [D]	678,192	678,192	1,291,064	190%	- 612,872	Humanitarian

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IMC	SUD-09/WS/25260/R/5160	Emergency Response to fill gaps in WES created as a result of expulsion of NGOs	-	850,000	-	0%	850,000	Humanitarian
INTERSOS	SUD-09/WS/22662/5660	Water facilities and Hygiene promotion Project for vulnerable communities (H) [D]	236,000	236,000	-	0%	236,000	Humanitarian
INTERSOS	SUD-09/WS/25246/R/5660	Prevention of flooding in affected areas and integrated water and sanitation intervention in the Southern Sector of West Darfur	-	320,224	-	0%	320,224	Humanitarian
IR	SUD-09/WS/25283/R/5838	Water, Sanitation and Hygiene Promotion in Kreniq in West Darfur	-	420,875	-	0%	420,875	Humanitarian
IRC	SUD-09/WS/22378/R/5179	Providing life-saving and life-enhancing services to displaced and host communities in Darfur. (H) [D] [CANCELLED]	1,397,237	227,081	227,081	100%	-	Humanitarian
IRW	SUD-09/WS/22663/8252	Improvement of Watsan Services for Students, IDPs and Host Communities. (H) [D]	300,950	300,950	210,163	70%	90,787	Humanitarian
Ma-an	SUD-09/WS/22379/8906	Water and sanitation project for vulnerable population in Darfur State. (H) [D]	492,250	492,250	-	0%	492,250	Humanitarian
MEDAIR	SUD-09/WS/23151/R/5095	IDP Emergency Relief in West Darfur (H) [D]	1,911,200	2,268,690	1,351,504	60%	917,186	Humanitarian
NCA	SUD-09/WS/22664/R/5527	Humanitarian Water, Sanitation and Hygiene Response for Darfur (H) [D]	1,185,710	2,881,607	436,257	15%	2,445,350	Humanitarian
OXFAM GB	SUD-09/WS/23152/R/5120	Oxfam GB Darfur Integrated Humanitarian Programme (H) [D] [CANCELLED]	2,000,000	259,938	259,938	100%	-	Humanitarian
PA (formerly ITDG)	SUD-09/WS/23150/6708	Improving Water availability in rural El Fasher (ER) [D]	171,508	171,508	-	0%	171,508	Early Recovery
PHO	SUD-09/WS/22665/6344	Drinking water supply and sanitation Project in Mornei and Kulbus Localities in West Darfur. (H) [D]	475,044	475,044	-	0%	475,044	Humanitarian
Plan Sudan	SUD-09/WS/23153/6234	Provision of clean water and health promotion in IDP camps in North Darfur. (H) [D]	1,337,285	1,337,285	149,928	11%	1,187,357	Humanitarian
Samaritan's Purse	SUD-09/WS/23154/R/6116	Water, Sanitation and Hygiene Project for Conflict-Affected Populations in Darfur. (H) [D]	1,037,611	1,318,111	831,611	63%	486,500	Humanitarian
SC - US	SUD-09/WS/22666/R/6042	Emergency Water Environment and Sanitation Program (H) [D] [CANCELLED]	2,500,000	1,500,000	1,500,000	100%	-	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
SCF	SUD-09/WS/22380/8251	Integrated project for water, sanitation and hygiene in Darfur. (H) [D]	508,750	508,750	-	0%	508,750	Humanitarian
Solidarités	SUD-09/WS/22381/5633	Emergency and post emergency response for conflict affected population of South and West Darfur States. (H) [D]	3,523,625	3,523,625	1,723,986	49%	1,799,639	Humanitarian
SUDO	SUD-09/WS/22382/R/8060	Water, sanitation and hygiene programme in South and West Darfur. (H) [D] [CANCELLED]	840,721	228,390	228,390	100%	-	Humanitarian
TEARFUND	SUD-09/WS/22383/R/5157	Intergration environment humanitarian programme for displaced, nomad and host communities in Darfur. (H) [D]	3,894,100	3,978,843	379,317	10%	3,599,526	Humanitarian
TNM	SUD-09/WS/23155/R/8440	Promotion of Safe Water Access to Underserved Areas in North Darfur (H) [D] [CANCELLED]	1,204,000	350,000	350,000	100%	-	Humanitarian
Triangle	SUD-09/WS/22655/5778	Assistance to conflict affected people in West Darfur. (H) [D]	700,000	700,000	1,833,000	262%	- 1,133,000	Humanitarian
UMCOR	SUD-09/WS/23156/5220	Improved Water Supply to Vulnerable Communities in Adilla and Al Daein Localities. (H) [D]	1,130,140	1,130,140	427,947	38%	702,193	Humanitarian
UNHCR	SUD-09/WS/24423/R/120	The Provision of Community-Managed Water and Hygiene Systems in West Darfur	-	2,158,758	1,120,694	52%	1,038,064	Humanitarian
UNICEF	SUD-09/WS/22384/R/124	Integrated WASH Programme for conflict affected population in Darfur region. (H) [D]	14,185,821	21,068,410	8,919,094	42%	12,149,316	Humanitarian
UNICEF	SUD-09/WS/25302/R/124	Strengthening Coordination of Water and Sanitation Cluster Response and Information Management in Darfur Region and at Khartoum level	-	1,323,000	-	0%	1,323,000	Humanitarian
WHO	SUD-09/WS/22385/122	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. (H) [D]	930,356	930,356	-	0%	930,356	Humanitarian
WHO	SUD-09/WS/22650/R/122	Promotion of water/environmental health services delivery to pre-empt and/or control water/environmental health related disease incidences prevalent in Darfur. (ER) [D]	162,355	407,355	-	0%	407,355	Early Recovery
WV	SUD-09/WS/23157/536	South Darfur World Vision Watsan Programme (H) [D]	2,600,000	2,600,000	258,881	10%	2,341,119	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
ZOA Refugee Care	SUD-09/WS/23158/5150	Emergency Water and Sanitation Project (H) [D]	310,000	310,000	275,000	89%	35,000	Humanitarian
Subtotal for Water and Sanitation			63,554,320	73,306,322	30,519,067	42%	42,787,255	
Subtotal for Darfur			328,473,881	327,073,609	144,290,057	44%	182,783,552	

EASTERN STATES

Basic Infrastructure and Settlement Development

IRC	SUD-09/ER/22399/R/5179	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities (ER) [E] [CANCELLED]	1,040,550	-	-	0%	-	Early Recovery
OXFAM GB	SUD-09/E/22400/R/5120	Education for Urban and Rural Children in Red Sea State (ER) [E] [CANCELLED]	284,970	24,000	24,000	100%	-	Early Recovery
PA (formerly ITDG)	SUD-09/ER/22401/6708	Improving Access to Basic Services for and Livelihoods of Returnees and IDPs in Rural Kassala (ER) [E]	432,000	432,000	-	0%	432,000	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			1,757,520	456,000	24,000	5%	432,000	

Education and Culture

GOAL	SUD-09/E/22524/7790	To Empower Illiterate Women through Education and Numeracy. (ER) [E]	420,000	420,000	-	0%	420,000	Early Recovery
Samaritan's Purse	SUD-09/E/22525/6116	Improved Education for Vulnerable and War-Affected Communities in Kassala State. (ER) [E]	644,000	644,000	-	0%	644,000	Early Recovery
SC - Sweden	SUD-09/E/25237/R/5351	Enhancing Teaching & Learning Environment for Children in Post Conflict Situation-Red Sea State	-	1,365,000	-	0%	1,365,000	Humanitarian
SC - UK	SUD-09/E/22526/R/109	Enhancing Teaching and Learning Environment for Children in Post Conflict Situation Red Sea State. (H) [E] [CANCELLED]	1,365,000	-	-	0%	-	Humanitarian
UNICEF	SUD-09/E/22528/124	Basic Education in Eastern States. (ER) [E]	2,596,879	2,596,879	-	0%	2,596,879	Early Recovery
Subtotal for Education and Culture			5,025,879	5,025,879	-	0%	5,025,879	

Food Security and Livelihoods

ACORD	SUD-09/A/22496/R/5824	Food Security and Livelihood Support for the Halaib Community (ER) [E]	630,000	559,200	70,875	13%	488,325	Early Recovery
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S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
FAO	SUD-09/A/22497/R/123	Supporting Household Food Security, Agricultural Production and Livestock Husbandry of Crisis-Affected and Vulnerable People in Eastern Sudan (H) [E]	3,500,000	1,500,000	366,500	24%	1,133,500	Humanitarian
FAO	SUD-09/A/22499/R/123	Promoting Sustainable Natural Resource Management and Rehabilitation (ER) [E]	2,000,000	800,000	-	0%	800,000	Early Recovery
FAO	SUD-09/ER/22498/R/123	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People (ER) [E]	3,000,000	800,000	-	0%	800,000	Early Recovery
GOAL	SUD-09/A/22500/R/7790	Strengthening Resilience of Vulnerable Groups Focusing On Improved Access to Food and Agricultural Techniques (ER) [E]	475,801	40,000	350,000	875%	- 310,000	Early Recovery
OXFAM GB	SUD-09/A/22501/R/5120	Oxfam GB Emergency Livelihood Support and Recovery Intervention (ER) [E] [CANCELLED]	1,200,000	70,875	70,875	100%	-	Early Recovery
PA (formerly ITDG)	SUD-09/A/22502/R/6708	Livelihoods and Food Security Support for Returnees and Displaced Persons (ER) [E]	402,493	299,065	70,875	24%	228,190	Early Recovery
Samaritan's Purse	SUD-09/A/22504/R/6116	Community Food Security and Livelihoods Program for Recovering Areas (ER) [E]	330,000	100,000	-	0%	100,000	Early Recovery
SC - UK	SUD-09/A/22503/R/109	Red Sea State Livelihoods in Transition Programme (H) [E] [CANCELLED]	357,000	70,875	70,875	100%	-	Humanitarian
WFP	SUD-09/A/25225/R/561	General Food Distribution - Assistance to Refugees	-	6,839,634	-	0%	6,839,634	Humanitarian
WVS	SUD-09/A/22506/8435	Kassala Food Security Assistance Project (ER) [E]	1,000,000	1,000,000	-	0%	1,000,000	Early Recovery
Subtotal for Food Security and Livelihoods			12,895,294	12,079,649	1,000,000	8%	11,079,649	
Health and Nutrition								
CCVS	SUD-09/H/24150/R/12738	Improving Living Conditions of the Most Vulnerable People (Mostly Refugees) in Kassala through Supporting the Primary Health Care System (H) [E]	-	689,294	-	0%	689,294	Humanitarian
GOAL	SUD-09/H/22686/7790	Improvement of Health and Nutrition and Empowerment of Beneficiaries in Kassala State Through Direct Service Provision, Health Education and Awareness Raising (ER) [E]	189,000	189,000	60,704	32%	128,296	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IRC	SUD-09/H/22539/R/5179	Towards Provision of Emergency Integrated Public Health Services for Conflict Affected Communities in Kassala (H) [E] [CANCELLED]	694,608	418,532	418,532	100%	-	Humanitarian
Muslim Aid	SUD-09/H/22688/5370	Community Based Primary Health Care Services (H) [E]	252,000	252,000	30,000	12%	222,000	Humanitarian
Samaritan's Purse	SUD-09/H/22689/6116	Health and Nutrition Recovery Program for War-Affected and Vulnerable Communities of Kassala State (H) [E]	750,000	750,000	200,000	27%	550,000	Humanitarian
SC - UK	SUD-09/H/22690/R/109	Primary Health Care and Health Education Project for Vulnerable Population in Haya Locality (H) [E] [CANCELLED]	286,000	50,000	50,000	100%	-	Humanitarian
SC - UK	SUD-09/H/22691/R/109	Nutrition Improvement for Acutely Malnourished Children in Haya Locality, Red Sea State (H) [E] [CANCELLED]	360,000	-	-	0%	-	Humanitarian
UNAIDS	SUD-09/H/22643/5109	Scaling up the National Response on Fighting Against HIV/AIDS in Eastern Zone (H) [E]	578,827	578,827	67,179	12%	511,648	Humanitarian
UNFPA	SUD-09/H/22644/1171	Maternal Care and Emergency Obstetric Care (ER) [E]	200,000	200,000	30,000	15%	170,000	Early Recovery
UNICEF	SUD-09/H/23122/R/124	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in the Eastern States (ER) [E]	417,587	417,587	95,427	23%	322,160	Early Recovery
UNICEF	SUD-09/H/23123/124	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in the Eastern States (H) [E]	2,728,251	2,728,251	-	0%	2,728,251	Humanitarian
UNICEF	SUD-09/H/23124/124	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Eastern States (ER) [E]	531,060	531,060	-	0%	531,060	Early Recovery
UNICEF	SUD-09/H/23125/124	Eastern States Emergency Nutrition and Recovery Project (H) [E]	376,619	376,619	68,125	18%	308,494	Humanitarian
WHO	SUD-09/H/23128/122	Increase Provision of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities and Returnees (H) [E]	1,000,000	1,000,000	159,963	16%	840,037	Humanitarian

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WHO	SUD-09/H/23129/122	Strengthen and Sustain Access to and Delivery of Health Care Services to the Local Population Including the Vulnerable Groups of Host Communities, Returnees and IDPs (ER) [E]	451,000	451,000	-	0%	451,000	Early Recovery
WHO	SUD-09/H/25277/R/122	Improvement of Health Care Access and Quality in East Sudan Ensuring Equitable and Timely Care for HIV/AIDS affected Population.	-	850,000	-	0%	850,000	Humanitarian
WHO	SUD-09/H/25279/R/122	Improve access to essential nutrition package of Communities and IDPs affected by expulsion of NGOs in East Sudan	-	360,000	-	0%	360,000	Early Recovery
Subtotal for Health and Nutrition			8,814,952	9,842,170	1,179,930	12%	8,662,240	
NFIs and Emergency Shelter								
OXFAM GB	SUD-09/S-NF/22957/R/5120	Oxfam GB Emergency NS Sector Response to Disaster in Red Sea State (H) [E] [CANCELLED]	154,761	40,000	40,000	100%	-	Humanitarian
Subtotal for NFIs and Emergency Shelter			154,761	40,000	40,000	100%	-	
Protection and Human Rights								
SC - UK	SUD-09/P-HR-RL/22717/R/109	Developing and Strengthening Integrated Child Protection Mechanism for Vulnerable, At-Risk and Marginalised Children. (ER) [E] [CANCELLED]	369,000	100,000	100,000	100%	-	Early Recovery
SNCTP	SUD-09/P-HR-RL/22718/8925	Information, Education and Communication Advocacy Campaigns for the Elimination of FGM/HTPs/HIV/AIDS/GBV and the Promotion Human Rights. (ER) [E]	150,000	150,000	-	0%	150,000	Early Recovery
UNDP	SUD-09/P-HR-RL/22719/776	Access to Justice and Confidence-Building. (ER) [E]	1,200,000	1,200,000	1,200,000	100%	-	Early Recovery
UNHCR	SUD-09/P-HR-RL/22720/120	Strengthening the Protection of and Finding Durable Solutions for Asylum Seekers and Refugees, Eastern States. (H) [E]	2,156,684	2,156,684	1,618,905	75%	537,779	Humanitarian
UNICEF	SUD-09/P-HR-RL/22721/124	Introducing Community Radio Programmes to Support Awareness Raising on Child Protection Issues, Eastern States. (ER) [E]	280,000	280,000	-	0%	280,000	Early Recovery
UNICEF	SUD-09/P-HR-RL/22722/124	Protection of Children, Eastern States. (H) [E]	1,290,000	1,290,000	150,000	12%	1,140,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Subtotal for Protection and Human Rights			5,445,684	5,176,684	3,068,905	59%	2,107,779	
Water and Sanitation								
GOAL	SUD-09/WS/23159/7790	To increase access to water, sanitation and hygiene in Kassala State. (ER) [E]	634,110	634,110	630,000	99%	4,110	Early Recovery
IRC	SUD-09/WS/24119/R/5179	Provision of Emergency Water and Environmental Sanitation for the Reintegration of Returnees and IDPs in Kassala State (H) [E] [CANCELLED]	-	347,977	347,977	100%	-	Humanitarian
PA (formerly ITDG)	SUD-09/WS/22656/6708	Improving environmental health conditions and hygiene practices in IDPs/returnees in Southern Kassala. (ER) [E]	466,150	466,150	-	0%	466,150	Early Recovery
Samaritan's Purse	SUD-09/WS/22657/6116	Community-based water, sanitation and hygiene program for vulnerable populations in Kassala State (ER) [E]	600,000	600,000	148,000	25%	452,000	Early Recovery
UNHCR	SUD-09/WS/22658/120	Improvement of water supply and sanitation services in 12 refugee camps and refugee hosting areas. (H) [E]	562,500	562,500	813,328	145%	- 250,828	Humanitarian
UNICEF	SUD-09/WS/22659/124	Integrated WASH Project for IDPs, host communities and other emergency affected population in Eastern States (H) [E]	3,398,725	3,398,725	213,000	6%	3,185,725	Humanitarian
WHO	SUD-09/WS/24116/R/122	Promotion of Water/Environmental Health Services Delivery to Pre-empt and/or Control Water/Environmental Health Related Disease Incidences Prevalent in Eastern Sudan (H) [E]	-	713,286	-	0%	713,286	Humanitarian
Subtotal for Water and Sanitation			5,661,485	6,722,748	2,152,305	32%	4,570,443	
Subtotal for Eastern States			39,755,575	39,343,130	7,465,140	19%	31,877,990	

KHARTOUM AND OTHER NORTHERN STATES

Basic Infrastructure and Settlement Development

CRS	SUD-09/S-NF/23168/R/5146	Rehabilitation of Temporary Household Shelters Units in Khartoum IDP Camps (H) [KN]	550,879	400,000	120,000	30%	280,000	Humanitarian
SUDO	SUD-09/E/22406/R/8060	Schools Construction and Rehabilitation in Khartoum State IDP Camps (ER) [KN] [CANCELLED]	884,922	-	-	0%	-	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UN-HABITAT	SUD-09/ER/22405/7039	Enhancing Capacity of Khartoum State to Formulate and Implement Pro-poor Planning and Policy (ER) [KN]	1,448,541	1,448,541	1,148,541	79%	300,000	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			2,884,342	1,848,541	1,268,541	69%	580,000	
Cross-sector Support for Return								
IOM	SUD-09/MS/22427/298	Cross-Sector Support for the Integration of IDPs in Greater Khartoum (ER) [KN]	2,000,000	2,000,000	-	0%	2,000,000	Early Recovery
Subtotal for Cross-sector Support for Return			2,000,000	2,000,000	-	0%	2,000,000	
Education and Culture								
CAFOD	SUD-09/E/22452/8477	Intergrated Basic Education Support Project. (ER) [KN]	296,500	296,500	-	0%	296,500	Early Recovery
CRS	SUD-09/E/22453/5146	Provision of Education Infrastructure and Vocational Training for IDP's and Vulnerable Youth. (ER) [KN]	3,061,720	3,061,720	700,000	23%	2,361,720	Early Recovery
EMDH	SUD-09/E/22454/8603	Women and Youth Vocational Training and Income Generating Activities. (ER) [KN]	806,500	806,500	520,000	64%	286,500	Early Recovery
GOAL	SUD-09/E/22455/7790	Empower Illiterate Women through Education, Literacy and Numeracy. (ER) [KN]	375,250	375,250	-	0%	375,250	Early Recovery
INTERSOS	SUD-09/E/25234/R/5660	Education for IDPs and Urban Poor children	-	700,000	-	0%	700,000	Early Recovery
NCA	SUD-09/E/22456/R/5527	Education Support Programme especially for IDPs. (H) [KN]	371,290	735,438	150,000	20%	585,438	Humanitarian
OXFAM GB	SUD-09/E/22457/R/5120	Education for IDPs and Urban Poor Children. (ER) [KN] [CANCELLED]	700,000	-	-	0%	-	Early Recovery
SAPO	SUD-09/E/22458/8923	Education Programme for Orphange. (H) [KN]	309,016	309,016	-	0%	309,016	Humanitarian
SC - Sweden	SUD-09/E/25240/R/5351	A Second Opportunity of Quality Education for Children & Youth In and Out of Schools, Khartoum State	-	941,173	-	0%	941,173	Humanitarian
SC - UK	SUD-09/E/22459/R/109	A Second Opportunity of Quality Education for Children & Youth in and out of Schools. (H) [KN] [CANCELLED]	941,173	-	-	0%	-	Humanitarian
SENAD	SUD-09/E/22460/7590	Access to Basic Education for IDP children. (ER) [KN]	667,951	667,951	-	0%	667,951	Early Recovery
WVS	SUD-09/E/24145/R/8435	Khartoum IDPs Education Project (H) [KN]	-	500,000	190,000	38%	310,000	Humanitarian
Subtotal for Education and Culture			7,529,400	8,393,548	1,560,000	19%	6,833,548	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Food Security and Livelihoods								
ADRA	SUD-09/A/25226/R/6579	Support to Enhance Desert Farming Project	-	338,926	-	0%	338,926	Early Recovery
ADRA	SUD-09/ER/22492/6579	Al Baraka Functional Literacy and Small Enterprise Development Phase Two Project in Haj Yousif Locality (ER) [KN]	111,399	111,399	111,399	100%	-	Early Recovery
ADRA	SUD-09/ER/22493/6579	Women Empowerment Project in Khartoum State (ER) [KN]	300,000	300,000	-	0%	300,000	Early Recovery
ADRA	SUD-09/ER/22507/6579	Functional Literacy and Small Enterprise Development Project (ER) [KN]	120,500	120,500	-	0%	120,500	Early Recovery
CARE International	SUD-09/F/22509/R/5645	Enhancing Food Security of Vulnerable Groups in IDP Camps (H) [KN] [CANCELLED]	1,700,000	-	-	0%	-	Humanitarian
CARE International	SUD-09/H/22508/R/5645	Food Security For War Displaced People (H) [KN] [CANCELLED]	3,001,200	-	-	0%	-	Humanitarian
CRS	SUD-09/A/22945/5146	Food Security and Livelihood Promotion for Vulnerable Women in El Obeid (ER) [KN]	385,000	385,000	-	0%	385,000	Early Recovery
CRS	SUD-09/ER/22848/5146	Food Security and Livelihood Promotion for Vulnerable Women in El Obeid (ER) [KN]	385,000	385,000	-	0%	385,000	Early Recovery
CRS	SUD-09/ER/23092/R/5146	Livelihoods Diversification for Women Through Self-Help Groups (ER) [KN]	850,000	1,040,000	350,000	34%	690,000	Early Recovery
FAO	SUD-09/A/22510/R/123	Providing Food Security and Livelihoods Support for IDPs, Youth and School Drop Outs (H) [KN]	2,000,000	800,000	180,000	23%	620,000	Humanitarian
IOM	SUD-09/A/22511/298	Livelihood Support for the Integration of IDPs (ER) [KN]	700,000	700,000	100,000	14%	600,000	Early Recovery
IRW	SUD-09/A/22512/8252	Livelihood Improvement Project (ER) [KN]	77,000	77,000	-	0%	77,000	Early Recovery
OXFAM GB	SUD-09/ER/22513/R/5120	Oxfam GB Livelihood Support to Vulnerable IDPs (ER) [KN] [CANCELLED]	200,000	-	-	0%	-	Early Recovery
WVS	SUD-09/A/22514/8435	Khartoum Food Security Assistant Project (H) [KN]	400,000	400,000	195,000	49%	205,000	Humanitarian
Subtotal for Food Security and Livelihoods			10,230,099	4,657,825	936,399	20%	3,721,426	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Health and Nutrition								
Al Manar	SUD-09/H/22814/8433	Nutrition and Health Awareness and Support to IDPs in Mayo Camp, Women Prison and the Home Health Care Centre of AlManar (ER) [KN]	91,000	91,000	83,000	91%	8,000	Early Recovery
CAFA	SUD-09/H/22692/8914	Support to People Living with HIV/AIDS (H) [KN]	540,000	540,000	-	0%	540,000	Humanitarian
CAFA	SUD-09/H/22693/8914	Youth to Youth Friendly Reproductive Health Centres (H) [KN]	400,000	400,000	-	0%	400,000	Humanitarian
CCVS	SUD-09/H/24135/R/12738	Improving Living Conditions of the Most Vulnerable Population in Khartoum State through Supporting the Primary Health Care System (H) [KN]	-	582,294	-	0%	582,294	Humanitarian
CRS	SUD-09/H/22694/R/5146	Provision of Primary Health Care Services to Vulnerable IDPs in Khartoum State (H) [KN]	876,640	283,000	83,500	30%	199,500	Humanitarian
DATA e.V	SUD-09/H/25361/R/12883	Primary Health care services package (PHC unit)	-	750,000	-	0%	750,000	Humanitarian
EMDH	SUD-09/H/22695/R/8603	Improve Access to Basic Health Services and Health Education for Vulnerable Families Affected by Demolitions and the Replanning Process (H) [KN]	320,000	220,000	83,500	38%	136,500	Humanitarian
FAR	SUD-09/H/22594/5825	Returnee Health Support Project (H) [KN]	350,000	350,000	-	0%	350,000	Humanitarian
German RC	SUD-09/H/22595/5099	Health Assistance to Returnees in the Kosti Harbor and on Barges to Juba (H) [KN]	120,000	120,000	-	0%	120,000	Humanitarian
NEF	SUD-09/H/22596/8725	IDP Settlement Health Support (H) [KN]	129,538	129,538	-	0%	129,538	Humanitarian
RHF	SUD-09/H/22597/7609	Increased Capacity of Communities to Support Vulnerable Children and Families in Khartoum State (ER) [KN]	150,000	150,000	150,000	100%	-	Early Recovery
SIDO	SUD-09/H/22598/7610	Support to Health Services for IDPs in Khartoum State (H) [KN]	213,390	213,390	83,000	39%	130,390	Humanitarian
SWAAP	SUD-09/H/22599/8928	Promoting HIV/AIDS Awareness Among Women in Khartoum and Northern Kordofan (ER) [KN]	70,000	70,000	-	0%	70,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNICEF	SUD-09/H/22600/124	Rehabilitation of Primary Health Care Service for Internally Displaced Populations in Khartoum and Northern States (ER) [KN]	731,018	731,018	-	0%	731,018	Early Recovery
UNICEF	SUD-09/H/22601/124	Emergency Primary Health Care Services for Internally Displaced Populations in Khartoum and Northern States (H) [KN]	474,225	474,225	83,500	18%	390,725	Humanitarian
UNICEF	SUD-09/H/22602/124	Khartoum and Northern States Emergency Nutrition and Recovery Project (H) [KN]	383,348	383,348	150,675	39%	232,673	Humanitarian
UNICEF	SUD-09/H/22603/124	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in Khartoum and Northern states (ER) [KN]	657,732	657,732	-	0%	657,732	Early Recovery
WHO	SUD-09/H/22604/122	Strengthening Surveillance System for Communicable Disease Outbreaks and Early Detection Among the High Risk Groups (ER) [KN]	400,000	400,000	-	0%	400,000	Early Recovery
WHO	SUD-09/H/22605/R/122	Strengthen the Health Care Delivery System Including Surveillance and Communicable Diseases Outbreak Response (H) [KN]	750,000	1,000,000	83,500	8%	916,500	Humanitarian
WHO	SUD-09/H/25272/R/122	Strengthening surveillance system for communicable disease and outbreak early detection among the high risk groups	-	500,000	-	0%	500,000	Early Recovery
WHO	SUD-09/H/25344/R/122	Health Cluster Coordination	-	813,400	-	0%	813,400	Humanitarian
Subtotal for Health and Nutrition			6,656,891	8,858,945	800,675	9%	8,058,270	
NFIs and Emergency Shelter								
CRS	SUD-09/S-NF/22645/5146	Distribution of Emergency Non-Food Items for IDPs and Vulnerable Communities in Khartoum State (H) [KN]	24,200	24,200	-	0%	24,200	Humanitarian
SCF	SUD-09/S-NF/22423/8251	NFI Support for People Affected by Disaster and Other Extremely Vulnerable Populations in Khartoum and Northern States (H) [KN]	30,764	30,764	-	0%	30,764	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
SUDO	SUD-09/S-NF/22424/R/8060	Distribution of NFIs and Emergency Shelter for Disaster Affected and Other Extremely Vulnerable Populations in Khartoum and Northern States (H) [KN] [CANCELLED]	96,075	40,000	40,000	100%	-	Humanitarian
Subtotal for NFIs and Emergency Shelter			151,039	94,964	40,000	42%	54,964	
Protection and Human Rights								
Al Manar	SUD-09/P-HR-RL/22723/R/8433	Capacity Building, Basic Legal Awareness and Targeted Livelihood Support for Women at Risk in IDP Communities, Khartoum. (ER) [KN]	391,193	286,000	123,000	43%	163,000	Early Recovery
CARE International	SUD-09/P-HR-RL/22724/R/5645	Strengthening CSOs to Prevent Sexual and Gender Based Violence and Empower Women at Risk - Phase II. (ER) [KN] [CANCELLED]	500,000	98,000	98,000	100%	-	Early Recovery
IOM	SUD-09/P-HR-RL/22725/298	Protection Mainstreaming within Sudan Organised Returns, Khartoum and Northern States. (H) [KN]	182,000	182,000	-	0%	182,000	Humanitarian
NRC	SUD-09/P-HR-RL/22726/R/5834	Information, Counselling and Legal Assistance (ICLA), Khartoum. (H) [KN] [CANCELLED]	1,393,539	137,000	137,000	100%	-	Humanitarian
SC - Sweden	SUD-09/P-HR-RL/22727/5351	Advocacy and Capacity Building to Ensure Children's Rights. (ER) [KN]	300,000	300,000	-	0%	300,000	Early Recovery
SC - Sweden	SUD-09/P-HR-RL/25270/R/5351	To develop and strengthen a comprehensive child protection mechanism for vulnerable and at risk children in Khartoum State	-	750,000	-	0%	750,000	Early Recovery
SC - UK	SUD-09/P-HR-RL/22728/R/109	Development and Strengthening of Comprehensive Child Protection Mechanism for Vulnerable and At-Risk Children, Khartoum. (ER) [KN] [CANCELLED]	900,000	-	-	0%	-	Early Recovery
SNCTP	SUD-09/P-HR-RL/22729/8925	Promote Gender Equality and Equity, Khartoum and Northern States. (ER) [KN]	100,000	100,000	-	0%	100,000	Early Recovery
UNFPA	SUD-09/P-HR-RL/22730/R/1171	Capacity Building of Multi-Sectoral Actors and Community Awareness Raising on Gender-Based Violence. (H) [KN]	149,971	116,194	60,000	52%	56,194	Humanitarian
UNHCR	SUD-09/P-HR-RL/22731/120	Promotion of Protective Environment for Urban Refugees and Asylum Seekers by Providing Legal, Social Counselling and Emergency Assistance, Khartoum. (H) [KN]	1,233,474	1,233,474	377,503	31%	855,971	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNHCR	SUD-09/P-HR-RL/22732/R/120	Interventions, Capacity Building and Support for Coordination of Activities to Improve Conditions and Contribute to Solutions for IDPs, with Focus on Groups with Specific Needs, Khartoum. (ER) [KN]	1,265,429	315,652	18,515	6%	297,137	Early Recovery
UNICEF	SUD-09/P-HR-RL/22733/124	Community Radio Broadcasting and Radio Listening Groups, Khartoum and Northern States. (ER) [KN]	300,000	300,000	-	0%	300,000	Early Recovery
UNICEF	SUD-09/P-HR-RL/22734/124	Protection of Children, Khartoum and Northern States. (H) [KN]	1,260,000	1,260,000	907,459	72%	352,541	Humanitarian
UNIFEM	SUD-09/P-HR-RL/22735/5105	Increasing Women's Equal access to Gender Justice. (ER) [KN]	650,000	650,000	-	0%	650,000	Early Recovery
Subtotal for Protection and Human Rights			8,625,606	5,728,320	1,721,477	30%	4,006,843	
Water and Sanitation								
CRS	SUD-09/WS/23160/R/5146	CRS Water and Sanitation Program in Khartoum State (H) [KN]	820,190	674,910	200,000	30%	474,910	Humanitarian
FAR	SUD-09/WS/23161/5825	WES Project for Returnees and IDPs (H) [KN]	250,000	250,000	-	0%	250,000	Humanitarian
IOM	SUD-09/WS/23162/R/298	Basic Infrastructure Support for the Integration of IDPs in Greater Khartoum (ER) [KN]	700,000	350,000	-	0%	350,000	Early Recovery
IRW	SUD-09/WS/23163/8252	Water & sanitation improvement for emergency affected population in North Kordofan. (H) [KN]	185,000	185,000	150,000	81%	35,000	Humanitarian
SCF	SUD-09/WS/23164/8251	Integrated WASH Project for vulnerable population in Khartoum (H) [KN]	437,850	437,850	-	0%	437,850	Humanitarian
SUDO	SUD-09/WS/23165/R/8060	Integrated WASH Project for vulnerable population in Khartoum IDPs camps and North Kordofan State (H) [KN] [CANCELLED]	684,000	100,000	100,000	100%	-	Humanitarian
UNICEF	SUD-09/WS/23166/124	Integrated WASH Project for IDPs and emergency affected population in Khartoum and other Northern states (H) [KN]	2,863,349	2,863,349	470,255	16%	2,393,094	Humanitarian
Subtotal for Water and Sanitation			5,940,389	4,861,109	920,255	19%	3,940,854	
Subtotal for Khartoum and Other Northern States			44,017,766	36,443,252	7,247,347	20%	29,195,905	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
MULTIPLE REGIONS								
Basic Infrastructure and Settlement Development								
CARE International	SUD-09/ER/22403/R/5645	Support to Local Initiatives for Improved Access to Basic Services (ER) [E][KN] [CANCELLED]	600,000	200,000	200,000	100%	-	Early Recovery
ILO	SUD-09/ER/22407/5104	Sudan SPREAD (Peace, Recovery, Employment and Development) Project for Early Recovery through Labour-Based Reconstruction (ER) [S][D][E][KN]	3,750,470	3,750,470	-	0%	3,750,470	Early Recovery
IOM	SUD-09/ER/22408/R/298	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns (ER) [S][SK] [CANCELLED]	12,000,000	1,600,000	1,600,000	100%	-	Early Recovery
IOM	SUD-09/ER/25354/R/298	Basic Infrastructure Support for Communities Severely Impacted by High Levels of Returns	-	1,000,000	-	0%	1,000,000	Early Recovery
UN-HABITAT	SUD-09/CSS/22404/7039	Flood Mitigation Planning and Flood Resistant Construction in Support of the Government of Sudan (ER) [E][KN]	750,000	750,000	-	0%	750,000	Early Recovery
UNOPS	SUD-09/ER/22402/5767	Support to Basic Infrastructure and Settlement Development Sector (ER) [S][D][A][BN][SK][E][KN]	317,790	317,790	60,000	19%	257,790	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			17,418,260	7,618,260	1,860,000	24%	5,758,260	
Common Services and Coordination								
IOM	SUD-09/CSS/22753/298	Humanitarian Common Transport Services in Abyei, South Kordofan, Khartoum and Northern States (ER) [A][SK][KN]	1,134,000	1,134,000	50,000	4%	1,084,000	Early Recovery
IOM	SUD-09/CSS/25233/R/298	Tracking of people affected by man-made and natural disasters in South Sudan	-	495,000	-	0%	495,000	Humanitarian
RCSO	SUD-09/CSS/22750/8445	Strengthen Coordination of Emergency and Early Recovery Activities in Sudan (ER) [S][D][A][BN][SK][E][KN]	7,533,590	7,533,590	-	0%	7,533,590	Early Recovery
Red R	SUD-09/CSS/24130/R/7213	Improving Staff Safety and Wellbeing Practices for Humanitarian Operations in Darfur, Sudan (H) [D][KN]	-	1,703,445	100,000	6%	1,603,445	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNDSS	SUD-09/CSS/22761/5139	Sudan Inter-Agency Security Telecommunications Network (H) [NP][S][D][A][KN]	1,526,412	1,526,412	3,052,824	200%	- 1,526,412	Humanitarian
UNJLC (WFP)	SUD-09/CSS/22751/6933	Logistics Coordination, Common Services Facilitation, and Information Management (H) [S][D][A][BN][SK][E][KN]	2,600,000	2,600,000	1,762,350	68%	837,650	Humanitarian
WFP	SUD-09/CSS/22752/R/561	United Nations Humanitarian Air Service (H) [NP][S][D][A][SK][KN]	89,296,686	89,030,899	52,698,677	59%	36,332,222	Humanitarian
Subtotal for Common Services and Coordination			102,090,688	104,023,346	57,663,851	55%	46,359,495	
Cross-sector Support for Return								
IOM	SUD-09/MS/22428/R/298	Assisted Voluntary Return (AVR) of Sudanese Stranded Abroad (H) [S][SK][E][KN]	3,200,000	2,000,000	-	0%	2,000,000	Humanitarian
IOM	SUD-09/MS/22429/298	Return and Reintegration of Qualified Sudanese (RRQS) from the IDP Community and Diaspora (ER) [S][SK][E][KN]	2,000,000	2,000,000	-	0%	2,000,000	Early Recovery
IOM	SUD-09/MS/22431/298	Tracking of Spontaneous Returnees in Sudan (H) [S][A][SK][KN]	2,450,000	2,450,000	1,425,000	58%	1,025,000	Humanitarian
IOM	SUD-09/MS/22432/R/298	Facilitating Sustainable Return of Internally Displaced People (H) [NP][S][D][BN][SK][KN]	9,000,000	2,000,000	500,000	25%	1,500,000	Humanitarian
IOM	SUD-09/MS/22433/R/298	Operational Assistance to the Repatriation of Refugees (H) [NP][S][BN][SK][E][KN]	6,835,700	3,000,000	-	0%	3,000,000	Humanitarian
UNICEF	SUD-09/MS/22434/124	Sudan Information Campaign for Returns (H) [NP][D][SK][KN]	1,450,000	1,450,000	1,187,999	82%	262,001	Humanitarian
WFP	SUD-09/MS/25366/R/561	Food assistance in support of DDR	-	10,513,726	-	0%	10,513,726	Early Recovery
Subtotal for Cross-sector Support for Return			24,935,700	23,413,726	3,112,999	13%	20,300,727	
Education and Culture								
IOM	SUD-09/E/23009/298	Education Support to Areas Severely Impacted by Returns. (ER) [S][SK]	2,000,000	2,000,000	800,000	40%	1,200,000	Early Recovery
UNHCR	SUD-09/E/22527/120	Ensure Access to Primary School Education For All Refugee Children. (ER) [E][KN]	3,283,055	3,283,055	1,324,428	40%	1,958,627	Early Recovery
UNICEF	SUD-09/E/22461/124	Basic Education in Khartoum and Northern States. (ER) [E][KN]	1,812,838	1,812,838	-	0%	1,812,838	Early Recovery
UNICEF	SUD-09/E/22530/124	HIV/AIDS Life Skills Education for Basic and Secondary Schools. (ER) [D][BN][SK][E][KN]	1,310,000	1,310,000	-	0%	1,310,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WFP	SUD-09/F/22531/R/561	Food for Education (including Girl's Incentives). (ER) [S][D][A][BN][SK][E][KN]	80,394,299	72,371,265	42,292,655	58%	30,078,610	Early Recovery
Subtotal for Education and Culture			88,800,192	80,777,158	44,417,083	55%	36,360,075	
Food Security and Livelihoods								
CARE International	SUD-09/A/22553/R/5645	Strengthening the Enabling Environment for Sustainable Recovery of Livelihoods (ER) [A][SK] [CANCELLED]	5,185,284	1,219,712	1,219,712	100%	-	Early Recovery
CARE International	SUD-09/MS/22627/R/5645	"Don't Exclude Me" Livelihood Recovery In Southern Kordofan (ER) [S][SK] [CANCELLED]	543,306	543,306	543,306	100%	-	Early Recovery
FAO	SUD-09/A/22515/R/123	Support for Rift Valley Fever (RVF) Preparedness Control Plan in the Affected and at Risk States of Sudan (H) [NP][S][BN]	801,207	801,207	-	0%	801,207	Humanitarian
IOM	SUD-09/A/22642/R/298	Livelihoods Support to Areas Severely Affected By Returns (ER) [S][SK] [CANCELLED]	6,000,000	-	-	0%	-	Early Recovery
Mercy Corps	SUD-09/A/22549/R/5162	Enhancing Stability in Sudan II (ER) [S][A][BN][SK] [CANCELLED]	1,750,000	1,750,000	1,750,000	100%	-	Early Recovery
UNHCR	SUD-09/A/22505/R/120	Improvement of Food Security and Livelihoods for Refugees (ER) [E][KN]	4,530,960	2,515,480	1,950,093	78%	565,387	Early Recovery
UNIDO	SUD-09/ER/22547/5102	Community Livelihood and Rural Industry Support Programme (CLARIS): Phase II Step 2 (ER) [A][BN][SK][E]	5,600,000	5,600,000	1,200,000	21%	4,400,000	Early Recovery
WFP	SUD-09/F/22548/R/561	General Food Distribution - Returnees (ER) [S][A][BN][SK][KN]	28,790,179	25,917,033	15,145,515	58%	10,771,518	Early Recovery
WFP	SUD-09/F/22561/R/561	Food for Training (ER) [S][BN][SK][E][KN]	9,209,482	8,290,412	4,844,789	58%	3,445,623	Early Recovery
WFP	SUD-09/F/22562/R/561	Food for Work (ER) [S][D][BN][SK][E][KN]	23,252,404	20,931,906	12,232,284	58%	8,699,622	Early Recovery
WFP	SUD-09/F/22563/R/561	General Food Distribution - Conflict-Affected, Disaster-Affected and Displaced Population (H) [S][D][BN][E][KN]	703,848,924	614,200,796	546,834,809	89%	67,365,987	Humanitarian
WFP	SUD-09/F/22564/R/561	Food for Recovery (ER) [S][D][A][BN][SK][KN]	39,744,455	39,744,455	20,908,180	53%	18,836,275	Early Recovery
Subtotal for Food Security and Livelihoods			829,256,201	721,514,307	606,628,688	84%	114,885,619	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Health and Nutrition								
AS	SUD-09/H/23011/5097	Running Four VCT Centers and Conducting HIV/AIDS Awareness Campaigns (ER) [A][SK][E][KN]	158,000	158,000	-	0%	158,000	Early Recovery
CCM	SUD-09/H/22950/6703	Providing Hospital Care Services in Twic County With Specific Focus on Emergency Obstetric Care (H) [S][A]	588,471	588,471	669,000	114%	- 80,529	Humanitarian
IARA	SUD-09/H/22683/6735	Provision of Comperhensive Package of PHC (ER) [D][BN][SK][KN]	1,550,000	1,550,000	-	0%	1,550,000	Early Recovery
IOM	SUD-09/H/22606/R/298	Health Care Services to the Joint Organized IDPs Return Operations (H) [NP][S][D][KN]	400,000	100,000	-	0%	100,000	Humanitarian
IRC	SUD-09/H/22685/5179	Provision of Emergency Integrated Public Health Services for Vulnerable Communities in Blue Nile State (H) [BN][SK][E] [CANCELLED]	1,102,989	-	-	0%	-	Humanitarian
JASMAR	SUD-09/H/22463/8904	HIV/AIDS Control Among People With Disabilities (H) [BN][SK][KN]	500,000	500,000	-	0%	500,000	Humanitarian
KPHF	SUD-09/H/25259/R/7121	Provision of adequate health and nutriton services for vulnerable communities in Khartoum,Darfur and Estern states.	-	677,500	-	0%	677,500	Early Recovery
MSI	SUD-09/H/23042/6113	Improving Safe Motherhood and Sexual and Reproductive Health Practices (H) [S][KN]	832,776	832,776	-	0%	832,776	Humanitarian
Salam	SUD-09/H/22684/8931	Road to Safety (HIV/AIDS) (H) [D][BN][SK][E]	98,000	98,000	-	0%	98,000	Humanitarian
SWGU	SUD-09/H/23130/8929	Maternal and Child Health Programme in IDP Camps (ER) [D][KN]	390,000	390,000	-	0%	390,000	Early Recovery
UNFPA	SUD-09/H/23112/1171	Prevention and Response to STI, HIV/AIDS and Sexual Violence Including VCT in DDR Populations (ER) [S][A][BN]	874,110	874,110	-	0%	874,110	Early Recovery
UNFPA	SUD-09/H/24117/R/1171	Reproductive Health Emergency Response to Sudan Floods (H) [NP][BN][E][KN] [CANCELLED]	-	-	-	0%	-	Humanitarian
UNHCR	SUD-09/H/22687/120	Assistance to Refugees in Camps and Refugee Hosting Areas in Eastern Sudan (H) [E][KN]	5,520,601	5,520,601	2,490,921	45%	3,029,680	Humanitarian
UNICEF	SUD-09/H/22609/124	HIV Prevention Among Young People and Pregnant Women (ER) [NP][D][BN][SK][E][KN]	1,775,000	1,775,000	-	0%	1,775,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WFP	SUD-09/H/22610/R/561	Supplementary Feeding Programme Delivery in Sudan (H) [S][D][A][BN][SK][E][KN]	18,171,830	18,171,830	9,559,570	53%	8,612,260	Humanitarian
WFP	SUD-09/H/22611/R/561	Institutional Feeding (ER) [S][BN][SK][E][KN]	17,698,208	17,698,208	9,310,414	53%	8,387,794	Early Recovery
WFP	SUD-09/H/22612/R/561	Therapeutic Feeding Programs Delivery in Sudan (H) [S][BN][SK][E]	266,096	239,541	139,984	58%	99,557	Humanitarian
WHO	SUD-09/H/25287/R/122	Improve access to essential nutrition package of Communities and IDPs affected by expulsion of NGOs	-	1,000,000	-	0%	1,000,000	Humanitarian
Subtotal for Health and Nutrition			49,926,081	50,174,037	22,169,889	44%	28,004,148	
Mine Action								
UNHCR	SUD-09/MA/22350/120	Mine Risk Education, Survey and EOD Programme in Major Corridors of Return and Reintegration, Southern Sudan. (H) [NP][S]	276,317	276,317	398,385	144%	- 122,068	Humanitarian
UNICEF	SUD-09/MA/22345/124	Mine Risk Education Programme. (ER) [NP][S][D][A][BN][SK][E][KN]	1,375,530	1,375,530	2,200,000	160%	- 824,470	Early Recovery
UNMAS	SUD-09/MA/22344/5116	Mine/ERW Clearance Operations, North Sudan. (ER) [NP][BN][SK][E]	17,793,700	17,793,700	14,891,269	84%	2,902,431	Early Recovery
UNMAS	SUD-09/MA/22349/5116	Threat Reduction and Surveillance Project. (ER) [NP][S][D][A][BN][SK][E]	500,000	500,000	-	0%	500,000	Early Recovery
UNMAS	SUD-09/MA/22352/5116	Mine Risk Education Programme. (ER) [NP][S][D][A][BN][SK][E][KN]	13,372,469	13,372,469	1,919,868	14%	11,452,601	Early Recovery
UNMAS	SUD-09/MA/22353/R/5116	Mine/ERW Clearance Operations, Darfur. (H) [NP][D] [CANCELLED]	7,554,950	-	-	0%	-	Humanitarian
UNMAS	SUD-09/MA/22355/5116	Landmine Impact Survey (LIS) of Jonglei, Upper Nile and Southern Kordofan States (Final Phase). (ER) [NP][S][SK]	650,000	650,000	650,000	100%	-	Early Recovery
Subtotal for Mine Action			41,522,966	33,968,016	20,059,522	59%	13,908,494	
NFIs and Emergency Shelter								
CARE International	SUD-09/S-NF/22648/R/5645	Non-Darfur North Sudan (ROS) Logistics Operations for the NFI Common Pipeline (H) [A][BN][SK][E][KN] [CANCELLED]	527,664	150,000	150,000	100%	-	Humanitarian
CARE International	SUD-09/S-NF/22961/R/5645	NFIs for Emergency Response and Disaster Mitigation in South Kordofan State (H) [A][SK] [CANCELLED]	80,000	-	-	0%	-	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
CARITAS Allemagne (DCV)	SUD-09/S-NF/22838/8798	Non-Food and Emergency Shelter Assistance to Disaster- and Conflict-Affected Populations, Spontaneous Returnees, and Vulnerable Communities in North Bahr el Ghazal State and Abyei (H) [S][A]	505,947	505,947	220,000	43%	285,947	Humanitarian
FAR	SUD-09/S-NF/22959/5825	Distribution of NFIs and Emergency Shelter and Community Disaster Risk Reduction Project (H) [KN]	90,000	90,000	-	0%	90,000	Humanitarian
IAS	SUD-09/S-NF/22960/5582	NFI Support to Vulnerable and Disaster-Affected Households in South Sudan and South Kordofan (H) [S][SK]	100,000	100,000	10,000	10%	90,000	Humanitarian
IOM	SUD-09/S-NF/22839/R/298	Emergency Response for NFI, Common Transport and Logistical Support in Sudan (H) [S][SK]	3,000,000	4,200,000	930,000	22%	3,270,000	Humanitarian
IOM	SUD-09/S-NF/22958/298	NFI Distribution Support for Sudan Assisted Returns Programme (H) [D][KN]	200,000	200,000	-	0%	200,000	Humanitarian
IOM	SUD-09/S-NF/25248/R/298	Non-Darfur North Sudan (ROS) NFI Common Pipeline Operation: Transportation	-	527,664	-	0%	527,664	Humanitarian
Sudan RC	SUD-09/S-NF/22956/8442	Flood Emergency NFI and Emergency Shelter Response Programme (H) [BN][SK][E][KN]	97,100	97,100	25,000	26%	72,100	Humanitarian
SWGU	SUD-09/S-NF/22649/R/8929	NFI and Emergency Shelter Support for Voluntary Returns in Darfur and Abyei (H) [D][A][KN]	90,000	40,000	-	0%	40,000	Humanitarian
UNHCR	SUD-09/S-NF/22955/120	To Support Refugees in the Provision of Basic Domestic Needs and Adequate Shelter (H) [E][KN]	2,023,542	2,023,542	1,085,259	54%	938,283	Humanitarian
UNICEF	SUD-09/S-NF/22646/124	Procurement of Non-Food and Emergency Shelter Items for NFI Common Pipeline to Assist Conflict- and Disaster-Affected Populations in Darfur and the Rest of North Sudan Regions (H) [D][A][BN][SK][E][KN]	8,967,408	8,967,408	6,145,930	69%	2,821,478	Humanitarian
UNJLC (WFP)	SUD-09/S-NF/22647/R/6933	Coordination of the Non-Food Items and Emergency Shelter Sector (NS) and Management of the NFI Common Pipeline (H) [D][A][BN][SK][E][KN]	3,500,000	6,793,296	2,769,701	41%	4,023,595	Humanitarian
Subtotal for NFIs and Emergency Shelter			19,181,661	23,694,957	11,335,890	48%	12,359,067	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Water and Sanitation								
MEDAIR	SUD-09/WS/22359/5095	Access to improved Water and Sanitation in Southern Kordofan (H) [A][SK]	580,600	580,600	265,750	46%	314,850	Humanitarian
PACT	SUD-09/WS/23133/5152	Water for Recovery and Peace Program (WRAPP) -- OFDA funding (CF&R1) (ER) [S][A][SK]	5,575,500	5,575,500	5,575,500	100%	-	Early Recovery
Subtotal for Water and Sanitation			6,156,100	6,156,100	5,841,250	95%	314,850	
Subtotal for Multiple Regions			1,179,287,849	1,051,339,907	773,089,172	74%	278,250,735	
NATIONAL PROGRAMMES								
Common Services and Coordination								
OCHA	SUD-09/CSS/22760/R/119	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition to Early Recovery (H) [NP]	5,269,319	2,785,210	1,757,037	63%	1,028,173	Humanitarian
Subtotal for Common Services and Coordination			5,269,319	2,785,210	1,757,037	63%	1,028,173	
Cross-sector Support for Return								
IOM	SUD-09/MS/22430/R/298	Technical, Protection Support and Logistical Assistance to Government-Funded Return of IDPs from the North (H) [NP]	5,254,000	1,000,000	-	0%	1,000,000	Humanitarian
Subtotal for Cross-sector Support for Return			5,254,000	1,000,000	-	0%	1,000,000	
Education and Culture								
UNICEF	SUD-09/CSS/22462/R/124	Sector Coordination for Education. (H) [NP]	212,235	804,382	-	0%	804,382	Humanitarian
Subtotal for Education and Culture			212,235	804,382	-	0%	804,382	
Food Security and Livelihoods								
FAO	SUD-09/CSS/22516/R/123	Support to Coordination of the Food Security and Livelihoods Sector in Northern Sudan (ER) [NP]	1,200,000	400,000	-	0%	400,000	Early Recovery
Subtotal for Food Security and Livelihoods			1,200,000	400,000	-	0%	400,000	
Health and Nutrition								
UNAIDS	SUD-09/H/22607/5109	Supporting Sudan HIV/AIDS Sero-Behavioural Survey (ER) [NP]	7,500,000	7,500,000	1,250,000	17%	6,250,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNFPA	SUD-09/H/24115/R/1171	Support in Reproductive Health Contingency Planning and Emergency Preparedness in Sudan (H) [NP]	-	255,700	50,000	20%	205,700	Humanitarian
UNICEF	SUD-09/H/22608/124	Provision of Emergency Primary Health Care Services for Populations Affected by Man Made or Natural Disasters (H) [NP]	2,561,933	2,561,933	467,854	18%	2,094,079	Humanitarian
WHO	SUD-09/H/22936/122	Strengthening National Preparedness and Response Capacity to Reduce Morbidity and Mortality Due to Infectious Disease Outbreaks in Northern Sudan (H) [NP]	1,476,115	1,476,115	125,000	8%	1,351,115	Humanitarian
Subtotal for Health and Nutrition			11,538,048	11,793,748	1,892,854	16%	9,900,894	
Mine Action								
UNDP	SUD-09/MA/22346/776	Strengthening National Authority's Planning and Monitoring Capacity. (ER) [NP]	1,600,000	1,600,000	474,000	30%	1,126,000	Early Recovery
UNDP	SUD-09/MA/22347/776	National Authority Quality Management Capacity. (ER) [NP]	1,600,000	1,600,000	-	0%	1,600,000	Early Recovery
UNMAS	SUD-09/MA/22348/5116	Victim Assistance Programme. (ER) [NP]	1,360,000	1,360,000	2,293,559	169%	- 933,559	Early Recovery
UNMAS	SUD-09/MA/22354/R/5116	Coordination, Technical Assistance and Capacity Development. (ER) [NP]	2,248,700	3,705,172	3,705,172	100%	-	Early Recovery
Subtotal for Mine Action			6,808,700	8,265,172	6,472,731	78%	1,792,441	
Protection and Human Rights								
UNHCR	SUD-09/P-HR-RL/22713/120	Developing the National Asylum System and Enhancing Durable Solutions for Refugees and Asylum Seekers. (ER) [NP]	967,431	967,431	328,283	34%	639,148	Early Recovery
UNICEF	SUD-09/P-HR-RL/22714/R/124	Child Protection Sector Policy, Planning, Social Protection and Justice for Children. (ER) [NP]	1,450,000	2,014,711	-	0%	2,014,711	Early Recovery
UNICEF	SUD-09/P-HR-RL/22715/124	Programme Communication and Community Mobilization in Support for Improving Child Protection Environment. (ER) [NP]	400,000	400,000	-	0%	400,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNIFEM	SUD-09/P-HR-RL/22716/5105	Capacity Building for National Network on Ending Violence Against Women (VAW) and Girls. (ER) [NP]	700,000	700,000	-	0%	700,000	Early Recovery
Subtotal for Protection and Human Rights			3,517,431	4,082,142	328,283	8%	3,753,859	
Water and Sanitation								
UNICEF	SUD-09/WS/23167/R/124	WASH National Emergency Preparedness and Response (H) [NP]	2,594,304	1,152,850	600,000	52%	552,850	Humanitarian
Subtotal for Water and Sanitation			2,594,304	1,152,850	600,000	52%	552,850	
Subtotal for National Programmes			36,394,037	30,283,504	11,050,905	36%	19,232,599	

SOUTHERN KORDOFAN

Basic Infrastructure and Settlement Development

CARE International	SUD-09/E/22409/R/5645	Southern Kordofan Basic Education Enhancement Project (ER) [SK] [CANCELLED]	750,000	-	-	0%	-	Early Recovery
IRC	SUD-09/ER/22410/R/5179	Promoting Quality Integrated Basic Services Through Provision of Public Infrastructure Facilities (ER) [SK] [CANCELLED]	799,996	80,000	80,000	100%	-	Early Recovery
NCA	SUD-09/E/22412/5527	Construction of Primary Schools in Rashad and Kadulgi Counties (ER) [SK]	657,000	657,000	-	0%	657,000	Early Recovery
NCA	SUD-09/H/22411/5527	Establishment of Primary Health Units in Rashad and Kadulgi Counties (ER) [SK]	259,000	259,000	-	0%	259,000	Early Recovery
NRC	SUD-09/E/22413/R/5834	Southern Kordofan School Construction and Rehabilitation Project (ER) [SK] [CANCELLED]	1,681,432	885,037	885,037	100%	-	Early Recovery
UNICEF	SUD-09/MS/22414/124	Integrated Community Rehabilitation and Development (ICRD) in Southern Kordofan (ER) [SK]	4,350,000	4,350,000	-	0%	4,350,000	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			8,497,428	6,231,037	965,037	15%	5,266,000	
Cross-sector Support for Return								
IOM	SUD-09/MS/25245/R/298	Return and Reintegration Monitoring Southern Kordofan	-	418,000	-	0%	418,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IRC	SUD-09/MS/22370/R/5179	Support for Sustainable Return and Reintegration (ER) [SK] [CANCELLED]	446,882	150,000	150,000	100%	-	Early Recovery
Subtotal for Cross-sector Support for Return			446,882	568,000	150,000	26%	418,000	
Education and Culture								
NCA	SUD-09/E/22542/5527	Support to Basic Education in Rashad and Kadulgi County. (ER) [SK]	518,000	518,000	-	0%	518,000	Early Recovery
NRC	SUD-09/E/22543/R/5834	Education in South Kordofan. (ER) [SK] [CANCELLED]	2,645,091	1,000,020	1,000,020	100%	-	Early Recovery
Samaritan's Purse	SUD-09/E/22544/6116	Environmental and Forestry Program in Basic Schools and Communities in Nuba Mountains. (ER) [SK]	80,000	80,000	-	0%	80,000	Early Recovery
SC - US	SUD-09/E/22419/R/6042	Improving Access to Quality Basic Education in Conflict Affected Areas of South Kordofan. (ER) [SK] [CANCELLED]	1,094,748	150,000	150,000	100%	-	Early Recovery
SOLO	SUD-09/E/22420/R/7135	Improving the Quality and Access to Basic Education in South Kordofan. (ER) [SK]	1,530,314	1,630,314	50,000	3%	1,580,314	Early Recovery
Sudan Aid	SUD-09/E/22545/8441	Mobile Basic Education for Nomadic Groups in North/South Kordofan. (ER) [SK]	270,000	270,000	-	0%	270,000	Early Recovery
UNICEF	SUD-09/E/22546/R/124	Basic Education in Southern Kordofan. (ER) [SK]	1,491,842	5,018,025	200,000	4%	4,818,025	Early Recovery
Subtotal for Education and Culture			7,629,995	8,666,359	1,400,020	16%	7,266,339	
Food Security and Livelihoods								
CARE International	SUD-09/A/22626/R/5645	Livelihoods and Food Security Recovery Project (ER) [SK] [CANCELLED]	800,000	-	485,934	0%	- 485,934	Early Recovery
CARE International	SUD-09/A/22628/R/5645	Promoting the Re-Integration of Returnees, IDPs and Host Communities (ER) [SK] [CANCELLED]	623,818	57,189	57,189	100%	-	Early Recovery
FAO	SUD-09/A/22629/R/123	Promotion of Income Generating Activities and Community Capacity Building for Crisis-Affected People (ER) [SK]	3,913,311	1,900,000	-	0%	1,900,000	Early Recovery
FAO	SUD-09/A/22630/R/123	Emergency Agricultural and Livestock Support to Re-integration of Returnees, IDPs and Resident Communities (ER) [SK]	4,066,000	1,800,000	438,988	24%	1,361,012	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
FAO	SUD-09/A/22631/R/123	Support to Livelihoods and Income Generating Activities of the ICRD Villages (ER) [SK]	2,200,000	1,500,000	-	0%	1,500,000	Early Recovery
FAR	SUD-09/A/22632/R/5825	Western Nuba Mountains Food Security and Livelihood Project (H) [SK]	500,000	305,000	-	0%	305,000	Humanitarian
IOM	SUD-09/A/25229/R/298	Livelihoods support to areas severely affected by returns in Southern Kordofan	-	1,000,000	-	0%	1,000,000	Early Recovery
MEDAIR	SUD-09/WS/22633/R/5095	Promoting and Strengthening Livelihood Mechanisms for Vulnerable Households (ER) [SK] [CANCELLED]	311,000	-	-	0%	-	Early Recovery
NIDAA	SUD-09/A/22634/R/8908	Improving the Indigenous Farming System For Returnee Communities (ER) [SK] [CANCELLED]	1	-	-	0%	-	Early Recovery
NIDAA	SUD-09/A/22635/R/8908	Farmers Seeds and Tools Banks (H) [SK] [CANCELLED]	1	-	-	0%	-	Humanitarian
NIDAA	SUD-09/A/22636/R/8908	Women Small Scale Irrigation Project (H) [SK] [CANCELLED]	1	-	-	0%	-	Humanitarian
NIDAA	SUD-09/A/22638/R/8908	Restoring and Maintaining Food Security and Livelihood for Vulnerable Households (H) [SK] [CANCELLED]	1	-	-	0%	-	Humanitarian
NIDAA	SUD-09/A/22639/R/8908	Food Processing and Management of The Natural Resources Training (H) [SK] [CANCELLED]	1	-	-	0%	-	Humanitarian
NIDAA	SUD-09/F/22637/R/8908	Short Term Food Distribution to Returnees and Vulnerable Households (H) [SK] [CANCELLED]	1	-	-	0%	-	Humanitarian
SC - US	SUD-09/A/22640/R/6042	Support Returnees, IDPs and Vulnerable HHs With Agricultural Inputs to Improve Their Livelihoods (ER) [SK] [CANCELLED]	1,340,000	1,393,823	1,393,823	100%	-	Early Recovery
SUDO	SUD-09/A/22641/R/8060	Returnees and Vulnerable Groups Vegetables and Fruits Cultivation Income Generation Project (H) [SK] [CANCELLED]	230,000	-	-	0%	-	Humanitarian
Subtotal for Food Security and Livelihoods			13,984,135	7,956,012	2,375,934	30%	5,580,078	
Health and Nutrition								
ACROSS	SUD-09/H/25235/R/6115	Across Community Health Program	-	326,900	-	0%	326,900	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IOM	SUD-09/H/25247/R/298	Health Infrastructure Support for Communities Severely Impacted by High Levels of Returns.	-	2,000,000	-	0%	2,000,000	Early Recovery
MEDAIR	SUD-09/H/22464/5095	Reproductive Health Care Support and Health Education Activities in Southern Kordofan, Including Mujlad Area (H) [SK]	647,200	647,200	505,000	78%	142,200	Humanitarian
NCA	SUD-09/H/22465/5527	Primary Health Care in Rashad and Kadulgi Counties (ER) [SK]	472,116	472,116	-	0%	472,116	Early Recovery
SC - US	SUD-09/H/22466/R/6042	Emergency Health Support to Returnees, IDPs and Host Communities (H) [SK] [CANCELLED]	1,120,000	1,495,000	1,495,000	100%	-	Humanitarian
TEARFUND	SUD-09/H/25262/R/5157	Provision of Basic Health services to the vulnerable population of Aweil South, Northern Bahr el Ghazal, Southern Sudan	-	160,000	-	0%	160,000	Humanitarian
UNAIDS	SUD-09/H/22467/5109	Integrated National Response for Prevention, Treatment, Care and Support of HIV/AIDS in South Kordofan (H) [SK]	338,000	338,000	-	0%	338,000	Humanitarian
UNFPA	SUD-09/H/22468/1171	Averting Maternal Mortality and Disability in South Kordofan (H) [SK]	307,000	307,000	-	0%	307,000	Humanitarian
UNICEF	SUD-09/H/22613/124	Rehabilitation of Primary and Maternal Health Care Services for Conflict Affected People in South Kordofan State (ER) [SK]	504,376	504,376	-	0%	504,376	Early Recovery
UNICEF	SUD-09/H/22614/124	Essential Integrated Primary Health Care Service Provision for Conflict Affected People in South Kordofan State (H) [SK]	2,150,538	2,150,538	-	0%	2,150,538	Humanitarian
UNICEF	SUD-09/H/22615/R/124	South Kordofan Emergency Nutrition and Recovery Project (H) [SK]	189,068	259,068	375,000	145%	- 115,932	Humanitarian
UNICEF	SUD-09/H/22616/124	Micronutrient Deficiency Prevention & Control and Maternal & Child Nutrition in South Kordofan state (ER) [SK]	283,180	283,180	-	0%	283,180	Early Recovery
WHO	SUD-09/H/24148/R/122	Increase access to Health Care Services for local population including the vulnerable groups of host communities, returnees, IDPs through strengthening and establishment of a sustainable health care system (H) [SK]	-	2,000,000	124,000	6%	1,876,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WHO	SUD-09/H/25291/R/122	HIV/AIDS prevention and control among population in SK including youth, pregnant women and children	-	1,600,000	-	0%	1,600,000	Humanitarian
WHO	SUD-09/H/25292/R/122	Strengthening Health Care Services and increasing access for local population including the vulnerable groups of communities through strengthening and establishment of a sustainable health care system	-	2,000,000	-	0%	2,000,000	Early Recovery
WHO	SUD-09/H/25293/R/122	Enhancing environmental health measures to decrease morbidity and mortality from preventable water-borne and vector-borne communicable diseases in SK State	-	1,500,000	-	0%	1,500,000	Humanitarian
WHO	SUD-09/H/25294/R/122	Strengthening nutrition health Services and increasing access for local population in most deprived communities	-	1,700,000	-	0%	1,700,000	Humanitarian
Subtotal for Health and Nutrition			6,011,478	17,743,378	2,499,000	14%	15,244,378	
NFIs and Emergency Shelter								
NCA	SUD-09/S-NF/22962/5527	Resettlement and Reintegration Assistance through NFIs and Emergency Shelter to Returnees, IDPs and Vulnerable Host Communities in Rashad and Kadugli Counties, Southern Kordofan (H) [SK]	88,110	88,110	-	0%	88,110	Humanitarian
SC - US	SUD-09/S-NF/22963/R/6042	Distribution of NFIs for Emergency Response and Capacity Building for Government Officials and Local Community Leaders on NS Sector Disaster Response in South Kordofan State (H) [SK] [CANCELLED]	136,500	30,000	30,000	100%	-	Humanitarian
Subtotal for NFIs and Emergency Shelter			224,610	118,110	30,000	25%	88,110	
Protection and Human Rights								
IOM	SUD-09/P-HR-RL/22855/R/298	Return and Reintegration Monitoring, Southern Kordofan. (ER) [SK] [CANCELLED]	440,000	-	-	0%	-	Early Recovery
IOM	SUD-09/P-HR-RL/24114/R/298	Protection Mainstreaming within the Sudan Organised Returns, Southern Kordofan (H) [SK]	-	40,000	-	0%	40,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IRC	SUD-09/P-HR-RL/22737/R/5179	Support for Sustainable Protection Monitoring for Return and Reintegration, Southern Kordofan. (ER) [SK] [CANCELLED]	430,247	-	-	0%	-	Early Recovery
RUYA	SUD-09/P-HR-RL/22738/8913	Rehabilitation and Reintegration of Working Children, Southern Kordofan. (ER) [SK]	71,200	71,200	-	0%	71,200	Early Recovery
SC - US	SUD-09/P-HR-RL/22739/R/6042	Capacity Building for Government and Communities to Address Child Protection and GBV, Southern Kordofan. (ER) [SK] [CANCELLED]	600,000	-	-	0%	-	Early Recovery
SUDO	SUD-09/P-HR-RL/22740/R/8060	Protection and Human Rights Network Programme, Southern Kordofan. (ER) [SK] [CANCELLED]	271,000	-	-	0%	-	Early Recovery
UNDP	SUD-09/P-HR-RL/22741/776	Strengthening Access to Justice and Human Security in the Three Protocol Areas, Southern Kordofan. (ER) [SK]	1,057,300	1,057,300	170,000	16%	887,300	Early Recovery
UNFPA	SUD-09/P-HR-RL/22736/1171	Response to and Prevention of GBV by Local Institutions and Communities. (H) [SK]	200,000	200,000	141,500	71%	58,500	Humanitarian
UNICEF	SUD-09/P-HR-RL/22742/124	Community Radio Broadcasting and Radio Listening Groups, Southern Kordofan. (ER) [SK]	150,000	150,000	-	0%	150,000	Early Recovery
UNICEF	SUD-09/P-HR-RL/22743/124	Protection of Children, Southern Kordofan. (H) [SK]	1,410,000	1,410,000	408,500	29%	1,001,500	Humanitarian
Subtotal for Protection and Human Rights			4,629,747	2,928,500	720,000	25%	2,208,500	
Water and Sanitation								
CARE International	SUD-09/WS/22651/R/5645	Water and Sanitation for Returnees and Host Communities in Southern Kordofan (H) [SK] [CANCELLED]	510,500	-	-	0%	-	Humanitarian
CONCERN	SUD-09/WS/22653/5003	Water for Peace Building (ER) [SK]	626,257	626,257	626,257	100%	-	Early Recovery
DWHH	SUD-09/WS/22357/5006	Improvement and Extension of Water Supply and Sanitary Health in Lagawa Locality. (H) [SK]	787,517	787,517	787,517	100%	-	Humanitarian
FAR	SUD-09/WS/22356/5825	Water, Health Information, Services and Sanitation Project (WHISSP) for Western Nuba Mountains. (ER) [SK]	480,000	480,000	480,000	100%	-	Early Recovery
IAS	SUD-09/WS/22371/5582	Sustainable water and sanitation provision for vulnerable and underserved rural communities in Southern Kordofan. (H) [SK]	1,075,000	1,075,000	150,000	14%	925,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IOM	SUD-09/WS/22372/298	Reintegrated WASH project and community stabilization in areas of high returns. (H) [SK]	890,422	890,422	-	0%	890,422	Humanitarian
IOM	SUD-09/WS/25288/R/298	Provision of improved water and sanitation in areas severely impacted by returns in Southern Kordofan	-	1,000,000	-	0%	1,000,000	Early Recovery
IRC	SUD-09/WS/22373/R/5179	Provision of emergency water and environmental sanitation for emergency affected population. (H) [SK] [CANCELLED]	1,004,520	150,347	150,347	100%	-	Humanitarian
IRW	SUD-09/WS/22358/8252	Water and Sanitation Improvement in Southern Kordofan (H) [SK]	250,000	250,000	-	0%	250,000	Humanitarian
NCA	SUD-09/WS/22660/5527	Water and sanitation (H) [SK]	1,116,664	1,116,664	-	0%	1,116,664	Humanitarian
Samaritan's Purse	SUD-09/WS/22360/6116	Provision of Water supply to Conflict-affected Populations of Nuba Mountain (ER) [SK]	662,145	662,145	-	0%	662,145	Early Recovery
SC - US	SUD-09/WS/22374/R/6042	Increase access to water and sanitation facilities in South Kordofan. (H) [SK] [CANCELLED]	204,600	-	-	0%	-	Humanitarian
SUDO	SUD-09/WS/22375/R/8060	Villages' Initiatives for Sanitation and Hygiene Improvement. (ER) [SK] [CANCELLED]	554,785	-	-	0%	-	Early Recovery
UNICEF	SUD-09/WS/22376/R/124	Integrated WASH Project for returnees and other emergency affected population in South Kordofan (H) [SK]	2,355,242	2,135,810	402,000	19%	1,733,810	Humanitarian
Subtotal for Water and Sanitation			10,517,652	9,174,162	2,596,121	28%	6,578,041	
Subtotal for Southern Kordofan			51,941,927	53,385,558	10,736,112	20%	42,649,446	

SOUTHERN KORDOFAN

Basic Infrastructure and Settlement Development

ACTED	SUD-09/ER/22964/R/6458	Emergency Feeder Road Repair and Livelihood Support in Jonglei State (H) [S]	1,560,000	780,000	-	0%	780,000	Humanitarian
ACTED	SUD-09/ER/22965/R/6458	Emergency Feeder Road Repair and Livelihood Support in Warrab State (H) [S]	1,200,000	600,000	-	0%	600,000	Humanitarian
ACTED	SUD-09/ER/22966/R/6458	Emergency Feeder Road Repair and Livelihood Support in Western Bahr el Ghazal (ER) [S]	2,280,000	886,500	-	0%	886,500	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
ACTED	SUD-09/ER/22967/R/6458	Primary School Construction and Livelihood Support in Western Bahr el Ghazal (ER) [S]	310,000	245,000	-	0%	245,000	Early Recovery
CHF International	SUD-09/ER/22968/8750	Liriya Health Centre Rehabilitation (ER) [S]	250,000	250,000	50,000	20%	200,000	Early Recovery
Mercy Corps	SUD-09/H/22822/5162	Northern Upper Nile Recovery and Rehabilitation Project (NUN RRP) (ER) [S]	1,094,869	1,094,869	1,094,869	100%	-	Early Recovery
NHDF	SUD-09/H/22823/8452	Construction of Clinics and Primary Schools in Akobo County, Jonglei State (ER) [S]	752,500	752,500	-	0%	752,500	Early Recovery
NRC	SUD-09/ER/22825/5834	School Construction and Training in Basic Construction Skills for Conflict-Affected Youth in Southern Sudan (ER) [S]	6,500,000	6,500,000	-	0%	6,500,000	Early Recovery
NRC	SUD-09/H/22824/5834	Shelter Assistance to Vulnerable Returnees and Flood-Affected Persons in Northern Bhar el Ghazal (ER) [S]	500,000	500,000	-	0%	500,000	Early Recovery
Solidarités	SUD-09/WS/22826/5633	Improvement of the Living Conditions of Maaban County Population, Including Returnees, Through the Access to Safe Water and Sanitation Facilities (ER) [S]	1,280,000	1,280,000	-	0%	1,280,000	Early Recovery
Solidarités	SUD-09/WS/22827/5633	To Improve the Quality and the Quantity of Water Supplied to Malakal Population (ER) [S]	900,000	900,000	-	0%	900,000	Early Recovery
Solidarités	SUD-09/WS/22828/5633	Improvement of the Living Conditions of Obel Population, Including Returnees, through the Access to Safe Water and Sanitation Facilities (ER) [S]	600,000	600,000	-	0%	600,000	Early Recovery
UN-HABITAT	SUD-09/ER/22969/7039	Sustainable Settlements Recovery Programme (ER) [S]	950,000	950,000	-	0%	950,000	Early Recovery
UN-HABITAT	SUD-09/ER/22970/7039	Southern Sudan Land Management Programme (ER) [S]	620,000	620,000	-	0%	620,000	Early Recovery
UNOPS	SUD-09/ER/22829/R/5767	Support to the South Sudan Capacity Building Component, Sudan Productive Capacity Recovery Programme (ER) [S]	2,701,612	3,430,000	1,188,041	35%	2,241,959	Early Recovery
UNOPS	SUD-09/ER/22830/R/5767	Feasibility Study and Detailed Design for the Reconstruction of the Farasika to Maridi to Yambio Road Corridor. (ER) [S]	8,000,000	14,408,167	8,000,000	56%	6,408,167	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNOPS	SUD-09/ER/22831/R/5767	USAID Accelerated Infrastructure Programme (ER) [S]	12,550,000	19,000,000	12,550,000	66%	6,450,000	Early Recovery
UNOPS	SUD-09/ER/22832/R/5767	Construction and Rehabilitation of the Wau to Tambura Road Corridor (ER) [S]	18,725,000	5,000,000	-	0%	5,000,000	Early Recovery
WFP	SUD-09/ER/24126/R/561	Emergency Road Repair and Mine Clearance of Key Transport Routes in Sudan (ER) [S]	-	37,200,000	754,000	2%	36,446,000	Early Recovery
Subtotal for Basic Infrastructure and Settlement Development			60,773,981	94,997,036	23,636,910	25%	71,360,126	
Common Services and Coordination								
IOM	SUD-09/CSS/22762/298	Humanitarian Common Transport Services in South Sudan (ER) [S]	806,400	806,400	-	0%	806,400	Early Recovery
OCHA	SUD-09/CSS/22763/R/119	Strengthening Humanitarian Coordination and Emergency Preparedness and Response Capacity (H) [S]	2,981,164	2,981,164	982,738	33%	1,998,426	Humanitarian
UNDSS	SUD-09/S/22319/5139	Security Support to UN and Implementing Partners Operating in South Sudan (H) [S]	2,005,300	2,005,300	2,053,043	102%	- 47,743	Humanitarian
Subtotal for Common Services and Coordination			5,792,864	5,792,864	3,035,781	52%	2,757,083	
Cross-sector Support for Return								
DED	SUD-09/MS/22850/8466	Support the Sustainable Reintegration of Returning Refugees and IDPs Into Receiving Communities (ER) [S]	614,000	614,000	-	0%	614,000	Early Recovery
HI	SUD-09/MS/22851/5349	Maintenance and Management of Bor Way Station, Transportation of Sudanese Returnees and Internally Displaced Persons, in Jonglei State (H) [S]	800,000	800,000	-	0%	800,000	Humanitarian
UMCOR	SUD-09/MS/22852/5220	Socio Economic Reintegration of Returnees in Greater Yei (ER) [S]	437,976	437,976	150,000	34%	287,976	Early Recovery
UNHCR	SUD-09/MS/22853/120	Establishment / Management of Way Stations and Dispersal of Returnees From Way Stations to Final Destinations (H) [S]	21,610,869	21,610,869	2,316,197	11%	19,294,672	Humanitarian
UNICEF	SUD-09/MS/22854/124	Southern Sudan Information Initiative for Return and Reintegration (ER) [S]	500,000	500,000	-	0%	500,000	Early Recovery
Subtotal for Cross-sector Support for Return			23,962,845	23,962,845	2,466,197	10%	21,496,648	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Education and Culture								
ADRA	SUD-09/E/23052/6579	Building Peace in South Sudan Through Education. (ER) [S]	1,000,000	1,000,000	-	0%	1,000,000	Early Recovery
AMA	SUD-09/E/23053/8253	Increasing Access to School through Construction of Child Friendly Schools. (ER) [S]	2,134,265	2,134,265	-	0%	2,134,265	Early Recovery
AMURT (Switzerland)	SUD-09/E/23054/6701	Increase Access to Education through Construction of Schools and Strengthening School Management Systems In Northern Bahr El Ghazal. (ER) [S]	1,316,230	1,316,230	-	0%	1,316,230	Early Recovery
AMURT (Switzerland)	SUD-09/E/23055/6701	Establish Female Entrepreneurial Skills Training Center (FESTC) in Post-Conflict Northern Bahr El Ghazal. (ER) [S]	381,183	381,183	-	0%	381,183	Early Recovery
AMURT (Switzerland)	SUD-09/E/23056/6701	Improved Access to Education for Girls in Northern Bahr El Ghazal State. (ER) [S]	489,183	489,183	489,183	100%	-	Early Recovery
CARITAS	SUD-09/E/23057/7133	Education Personnel Capacity Building. (ER) [S]	418,370	418,370	-	0%	418,370	Early Recovery
CARITAS	SUD-09/E/23058/7133	Schools Rehabilitations. (ER) [S]	909,500	909,500	111,989	12%	797,511	Early Recovery
CARITAS	SUD-09/E/23059/7133	Supply of Scholastic Materials. (H) [S]	637,720	637,720	-	0%	637,720	Humanitarian
CDoT	SUD-09/E/23063/8434	Provision and Enhancement of Quality Basic Education focusing on Girl-child Enrolment and Retention. (ER) [S]	700,000	700,000	-	0%	700,000	Early Recovery
CMS	SUD-09/E/23060/8917	Education in Central and Western Equatoria (ER) [S]	985,000	985,000	230,000	23%	755,000	Early Recovery
CRS	SUD-09/E/23061/5146	Increased Access to Alternative Learning Opportunities for Out of School Youth and Women. (ER) [S]	218,080	218,080	-	0%	218,080	Early Recovery
CRS	SUD-09/E/23062/5146	Support to Anyidi Girls' Boarding School. (ER) [S]	419,832	419,832	-	0%	419,832	Early Recovery
Diocese of Rumbek	SUD-09/E/23064/7273	To Provide Better Facilities through Rehabilitation of Existing Learning Spaces. (H) [S]	262,500	262,500	-	0%	262,500	Humanitarian
Diocese of Rumbek	SUD-09/E/23065/7273	To Promote Access to Quality Education through Child Friendly Learning Spaces. (H) [S]	288,750	288,750	-	0%	288,750	Humanitarian
ECS	SUD-09/E/23066/8920	Schools Improvement Programme in Yirol, Rumbek and Cueibet, Lakes State. (ER) [S]	500,000	500,000	-	0%	500,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
ECS	SUD-09/E/23067/8920	Schools Improvement Programme 2009. (ER) [S]	500,000	500,000	-	0%	500,000	Early Recovery
ECS	SUD-09/E/23068/8920	News Schools for Returnees, ECS Diocese of Rejaf, Central Equatoria State. (ER) [S]	330,000	330,000	-	0%	330,000	Early Recovery
El Obeid	SUD-09/E/23069/6704	Construction and Running of a Primary School. (H) [S]	270,000	270,000	-	0%	270,000	Humanitarian
FCO	SUD-09/E/23005/8921	Establishment of Basic School in Mareik Model Village. (ER) [S]	240,500	240,500	-	0%	240,500	Early Recovery
FCO	SUD-09/E/23006/8921	Makuei Agep Basic School for Orphans. (ER) [S]	210,080	210,080	-	0%	210,080	Early Recovery
HAD	SUD-09/ER/23194/8922	Youth Craftsmen Capacity Building. (H) [S]	99,750	99,750	-	0%	99,750	Humanitarian
IAS	SUD-09/E/23070/5582	Promotion of Quality Education Through Enhanced Learning Environment. (ER) [S]	430,000	430,000	-	0%	430,000	Early Recovery
IBIS	SUD-09/E/23071/6723	Accelerated Learning Project in Southern Sudan. (ER) [S]	1,000,000	1,000,000	1,522,556	152%	- 522,556	Early Recovery
INTERSOS	SUD-09/E/23072/R/5660	Construction of Primary School in Pamot Village. (ER) [S]	357,469	372,469	-	0%	372,469	Early Recovery
NCA	SUD-09/E/23176/5527	Support to Basic Education. (ER) [S]	590,000	590,000	-	0%	590,000	Early Recovery
NHDF	SUD-09/E/23177/8452	Child Friendly Learning Environment and Focused Girl-Child Education in Akobo and Nasir. (ER) [S]	1,550,000	1,550,000	-	0%	1,550,000	Early Recovery
NPA	SUD-09/E/23178/5125	Vocational Training and Adult Literacy Classes for Returnees, IDPs and Demobilized Youth and Adolescents. (ER) [S]	840,000	840,000	-	0%	840,000	Early Recovery
NRC	SUD-09/E/23179/5834	Education in Southern Sudan. (ER) [S]	1,492,641	1,492,641	-	0%	1,492,641	Early Recovery
PANCARE	SUD-09/E/23180/8447	Quality Secondary Education through Peace Education. (ER) [S]	225,000	225,000	-	0%	225,000	Early Recovery
PHO	SUD-09/E/23181/6344	Child Friendly Primary Education Facilities in Payai, Uror County. (ER) [S]	275,217	275,217	-	0%	275,217	Early Recovery
PHO	SUD-09/E/23182/6344	Life-Skills and Vocational Trainings for Vulnerable Returnee and Resident Out of School Youth and Adults in Yuai, Uror County. (ER) [S]	209,857	209,857	-	0%	209,857	Early Recovery
Samaritan's Purse	SUD-09/E/23183/6116	Improving Primary School Structure for Vulnerable Children of Parents with Disabilities. (ER) [S]	217,000	217,000	-	0%	217,000	Early Recovery
SC	SUD-09/E/23185/6079	Improving the Learning Environment for Basic Education and Teaching Methods in Western Equatorial State. (ER) [S]	1,165,890	1,165,890	-	0%	1,165,890	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
SC - Sweden	SUD-09/E/23184/5351	Children's Right to Free and Compulsory Basic Education. (ER) [S]	871,430	871,430	-	0%	871,430	Early Recovery
SC - UK	SUD-09/E/23187/109	Improving the Quality of Learning and Teaching Environment of Basic Education in Unity State. (ER) [S]	2,584,883	2,584,883	-	0%	2,584,883	Early Recovery
SC - UK	SUD-09/E/23188/109	Improving the Quality of Learning and Teaching Environment of Basic Education in Warrab State. (ER) [S]	2,584,883	2,584,883	-	0%	2,584,883	Early Recovery
SC - US	SUD-09/E/23186/6042	Early Childhood Care and Development. (H) [S]	229,194	229,194	-	0%	229,194	Humanitarian
SENAD	SUD-09/E/23189/7590	Access to Basic Education for the IDPs Children and Returnees Children. (ER) [S]	487,463	487,463	-	0%	487,463	Early Recovery
SNV	SUD-09/E/23190/8857	Expanding the Capacity of Eastern Equatoria State and Upper Nile State for Quality Education. (ER) [S]	240,000	240,000	-	0%	240,000	Early Recovery
Stromme Foundation	SUD-09/E/23191/7210	Adult Literacy - Jonglei State. (ER) [S]	200,000	200,000	-	0%	200,000	Early Recovery
Stromme Foundation	SUD-09/E/23192/7210	Adult Literacy - Northern Upper Nile Programme. (ER) [S]	250,000	250,000	-	0%	250,000	Early Recovery
Stromme Foundation	SUD-09/E/23193/7210	Nomadic Youth Education. (ER) [S]	300,000	300,000	-	0%	300,000	Early Recovery
TEARFUND	SUD-09/E/23195/5157	Education in Northern Bar el-Ghazal, Jonglei and Upper Nile States. (ER) [S]	350,000	350,000	-	0%	350,000	Early Recovery
UMCOR	SUD-09/E/23196/5220	Education, Reintegration, Returnee Project in Greater Yei, South Sudan. (ER) [S]	485,973	485,973	150,000	31%	335,973	Early Recovery
UNESCO	SUD-09/E/23000/5103	Adult Literacy for Women and Girls in Rural areas of Southern Sudan (ER) [S]	470,000	470,000	-	0%	470,000	Early Recovery
UNESCO	SUD-09/E/23093/5103	Establishment of Standardized Examinations and Certification System at Primary Schools Level in Southern Sudan. (ER) [S]	750,000	750,000	-	0%	750,000	Early Recovery
UNESCO	SUD-09/E/23094/5103	Training of Education Inspectors to Increase Access to Quality Education Services. (ER) [S]	1,910,000	1,910,000	-	0%	1,910,000	Early Recovery
UNESCO	SUD-09/E/23095/5103	Training of Unqualified Teachers. (ER) [S]	685,000	685,000	-	0%	685,000	Early Recovery
UNESCO	SUD-09/E/23096/5103	Provision of Support to Improve Vocational Training Centres in Southern Sudan. (ER) [S]	1,180,000	1,180,000	-	0%	1,180,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNHCR	SUD-09/E/23001/120	Education and Training for the Return and Reintegration of Refugees and IDPs. (ER) [S]	12,135,384	12,135,384	8,478,587	70%	3,656,797	Early Recovery
UNICEF	SUD-09/E/23002/124	Improved Quality of Basic Education. (ER) [S]	3,731,527	3,731,527	-	0%	3,731,527	Early Recovery
UNICEF	SUD-09/E/23003/124	Increased Access to Basic Education. (ER) [S]	2,763,540	2,763,540	-	0%	2,763,540	Early Recovery
UNICEF	SUD-09/E/23004/124	Emergency and Post-Conflict Education. (H) [S]	3,568,500	3,568,500	3,871,265	108%	- 302,765	Humanitarian
Windle Trust	SUD-09/E/23143/7936	Enhance the Quality of Intensive English Language for serving Arabic Speaking Teachers in Southern Sudan. (ER) [S]	1,635,530	1,635,530	-	0%	1,635,530	Early Recovery
World Relief	SUD-09/E/23007/5926	Teacher Training and School Management Programme. (ER) [S]	550,000	550,000	-	0%	550,000	Early Recovery
World Relief	SUD-09/E/23008/5926	Early Childhood Education Programme. (ER) [S]	258,175	258,175	-	0%	258,175	Early Recovery
WV	SUD-09/E/23145/R/536	Khorfulus County Basic Education Project for Reintegration of Returnees to Host communities. (H) [S]	428,000	428,000	-	0%	428,000	Humanitarian
WVS	SUD-09/E/23048/8435	Basic Education and Re-Integration Project. (ER) [S]	450,000	450,000	-	0%	450,000	Early Recovery
WVS	SUD-09/E/23049/8435	School Learning Environment Improvement Project in Aweil East and Aweil South Counties. (ER) [S]	332,800	332,800	-	0%	332,800	Early Recovery
WVS	SUD-09/E/23144/8435	Ezo and Nagero Basic Education Project. (ER) [S]	700,000	700,000	200,000	29%	500,000	Early Recovery
WVS	SUD-09/E/23146/8435	Manyo County Basic Education Project for Reintegration of Returnees to Host Communities. (H) [S]	465,000	465,000	-	0%	465,000	Humanitarian
WVS	SUD-09/E/24112/R/8435	Tonj East Basic Education Project (ER) [S]	-	440,000	-	0%	440,000	Early Recovery
WVS	SUD-09/E/24113/R/8435	Tonj North Basic Education Project (ER) [S]	-	440,000	-	0%	440,000	Early Recovery
YAA	SUD-09/E/23050/8930	Education Project to Returnees in Magwi County, South Sudan. (ER) [S]	254,500	254,500	-	0%	254,500	Early Recovery
ZOA Refugee Care	SUD-09/E/23051/5150	Enhanced Basic Education in Central Equatoria. (ER) [S]	1,730,000	1,730,000	-	0%	1,730,000	Early Recovery
Subtotal for Education and Culture			63,245,799	64,140,799	15,053,580	23%	49,087,219	

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
Food Security and Livelihoods								
AAHI	SUD-09/A/24147/R/12739	Improved Livelihoods Through Sustainable Food and Income Security (ER) [S]	-	2,000,000	-	0%	2,000,000	Early Recovery
ACF/USA	SUD-09/A/22425/R/5590	Reduction of Food Insecurity and Associated Malnutrition Among Vulnerable Host Communities, Returnees and IDPs in Northern Bahr El Ghazal and Warrap States (ER) [S]	927,600	300,000	-	0%	300,000	Early Recovery
ACTED	SUD-09/A/22426/R/6458	Improved Food Security and Livelihoods For Vulnerable Populations In Western Bahr el Ghazal (ER) [S]	1,375,000	440,000	-	0%	440,000	Early Recovery
AMURT (Switzerland)	SUD-09/A/22764/R/6701	Introducing Improved Rice Farming Methodologies in Northern Bahr El Ghazal (ER) [S]	250,480	133,940	-	0%	133,940	Early Recovery
AMURT (Switzerland)	SUD-09/A/22765/R/6701	Improving Livelihoods For IDPs, Returnees and Vulnerable Populations In Northern Bahr El Ghazal (H) [S]	708,622	218,000	-	0%	218,000	Humanitarian
AMURT (Switzerland)	SUD-09/ER/22766/R/6701	Income Generation and Micro-Business Assistance For The Reintegration of Returnee Women in Northern Bahr El Ghazal (ER) [S]	394,170	149,230	-	0%	149,230	Early Recovery
CAFOD	SUD-09/A/22767/R/8477	Support to Productive Agricultural and Livelihoods of IDPs Returnees and Host Populations (ER) [S]	300,000	132,100	-	0%	132,100	Early Recovery
CINS	SUD-09/A/22770/R/5779	Cattle Information Network (ER) [S]	250,000	33,500	-	0%	33,500	Early Recovery
CRS	SUD-09/A/22771/R/5146	Revitalization of Food Security and Livelihoods for Communities of IDP, Returnees and Residents in Jonglei and Eastern Equatoria State (ER) [S]	684,642	320,000	-	0%	320,000	Early Recovery
DWHH	SUD-09/A/22908/5006	Peaceful Recovery and Improvement of Livelihoods for War Affected Returnees, IDPs and Host Communities in Unity State (ER) [S]	428,943	428,943	428,943	100%	-	Early Recovery
FAO	SUD-09/A/22772/R/123	Support to Sustainable Reintegration and Improvement of Basic Food Security for Vulnerable Populations in Southern Sudan (H) [S]	6,500,000	6,500,000	4,885,414	75%	1,614,586	Humanitarian
FAO	SUD-09/CSS/22907/R/123	Coordination of the Food Security and Livelihoods Sector in Southern Sudan (H) [S]	1,200,000	515,000	-	0%	515,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
FAO	SUD-09/P-HR-RL/22905/R/123	Support to Livelihoods of Returnees and Vulnerable Host Populations Through Improved Access to Land for Production and Settlement in Southern Sudan (ER) [S]	429,000	249,000	-	0%	249,000	Early Recovery
FAO	SUD-09/P-HR-RL/22906/R/123	Support to Natural Resource-Based Conflict Management Through Alternative Disputes Resolution (ER) [S]	485,760	247,000	-	0%	247,000	Early Recovery
HelpAge International	SUD-09/A/22915/5536	Support to Food Security and Livelihoods for Older Returnees, IDPs and Host Communities in Central Equatoria (ER) [S]	810,271	810,271	-	0%	810,271	Early Recovery
ILO	SUD-09/ER/23089/5104	Support to Early Socio-Economic Reintegration for Peace Dividends (ER) [S]	1,576,120	1,576,120	-	0%	1,576,120	Early Recovery
IOM	SUD-09/A/25356/R/298	Livelihoods Support to Areas Severely Affected by Returns in South Sudan	-	3,000,000	-	0%	3,000,000	Early Recovery
IOM	SUD-09/ER/22916/298	Support to Livelihoods of IDPs, Returnees and Host Populations in Areas Severely Affected By Returns (ER) [S]	6,000,000	6,000,000	800,000	13%	5,200,000	Early Recovery
IR	SUD-09/A/25232/R/5838	Livelihood Enhancement project for vulnerable communities of South Kordofan	-	210,000	-	0%	210,000	Early Recovery
IRD	SUD-09/A/22946/R/5861	Enhancing the Capacity of Returnees, IDPs and Host Communities for Agriculture, Livestock and Fishery and Beekeeping Management in Five Counties of High Returns Along the Sobat River Corridor (ER) [S]	1,175,000	1,476,453	499,750	34%	976,703	Early Recovery
IRD	SUD-09/A/22947/R/5861	Enhancing the Capacity of Returnees, IDPs and Host Communities for Agriculture, Livestock, Fishery and Beekeeping Management in Warrap State (ER) [S]	1,175,000	1,499,022	-	0%	1,499,022	Early Recovery
Mercy Corps	SUD-09/A/22917/5162	Twic Agriculture, Livelihoods and Microenterprise Programme II (ER) [S]	975,383	975,383	975,383	100%	-	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
NCA	SUD-09/A/22909/R/5527	Support to Household Food Security in Eastern Equatoria State (H) [S]	602,000	526,900	-	0%	526,900	Humanitarian
NCA	SUD-09/A/22910/5527	Support to Food Security and Livelihoods in Western Bahr El Ghazal and Warrab (ER) [S]	800,000	800,000	-	0%	800,000	Early Recovery
NHDF	SUD-09/A/22911/8452	Enhancement of Food Security and Agricultural Production of Returnees and Vulnerable Groups in Area of High Returns in Akobo County, Jonglei State (H) [S]	318,500	318,500	-	0%	318,500	Humanitarian
OXFAM GB	SUD-09/A/22912/5120	Support for Sustainable Food Security and Livelihoods in Lakes State (ER) [S]	903,000	903,000	656,168	73%	246,832	Early Recovery
PHO	SUD-09/A/22913/6344	Enhancing Livelihoods Recovery Through Increased Agricultural and Agro forestry Production in Uror County (H) [S]	250,223	250,223	-	0%	250,223	Humanitarian
PHO	SUD-09/A/22914/6344	Support to Livelihood Diversification in Bor County, Jonglei State (ER) [S]	202,967	202,967	-	0%	202,967	Early Recovery
RI	SUD-09/A/22918/7354	Support to Agriculture and Livelihood Support Program in Maban (ER) [S]	300,000	300,000	-	0%	300,000	Early Recovery
SC - UK	SUD-09/A/22919/109	Support to Food Security and Livelihoods for IDPs, Returnees and Vulnerable Host Communities in Jonglei (H) [S]	480,216	480,216	-	0%	480,216	Humanitarian
TEARFUND	SUD-09/A/22920/5157	Support to Sustainable and Integrated Food Security in Aweil South and Aweil East Counties, Northern Bahr el Ghazal (H) [S]	505,000	505,000	-	0%	505,000	Humanitarian
UNHCR	SUD-09/A/22921/120	Ensure Food Security and Improved Livelihood for Returnees, Targeted IDPs and Vulnerable Categories from Host Communities (ER) [S]	6,649,655	6,649,655	4,635,081	70%	2,014,574	Early Recovery
UNIFEM	SUD-09/A/22922/5105	Support Livelihoods and Food Security Initiatives for Women (ER) [S]	412,500	412,500	-	0%	412,500	Early Recovery
VSF	SUD-09/A/22948/6679	Support to Improving Poultry Production Amongst Vulnerable Households in Warrab State (H) [S]	320,000	320,000	-	0%	320,000	Humanitarian
VSF (Belgium)	SUD-09/A/22923/R/5654	Enhancing Food Security and Livelihood of Vulnerable Livestock Dependent Population in Jonglei (H) [S]	565,400	256,400	232,513	91%	23,887	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
VSF (Belgium)	SUD-09/A/22924/R/5654	Support to Food Security and Livelihood of Vulnerable Returnees and Host Communities in Upper Nile (ER) [S]	698,225	259,475	287,136	111%	- 27,661	Early Recovery
VSF (Belgium)	SUD-09/A/22925/R/5654	Support to Livelihoods of Vulnerable Livestock Owning Communities in Warrap State (H) [S]	681,725	277,975	280,351	101%	- 2,376	Humanitarian
VSF (Germany)	SUD-09/A/23074/5587	Support to Livelihoods of Female Headed Households, Returnees, IDPs and Vulnerable Host Community in Upper Nile (H) [S]	400,000	400,000	400,000	100%	-	Humanitarian
VSF (Germany)	SUD-09/A/23075/5587	Support to Returnees and Resident Communities of Bor County Through Enhanced Fish Farming Techniques (H) [S]	200,000	200,000	111,509	56%	88,491	Humanitarian
VSF (Switzerland)	SUD-09/A/22926/5110	Veterinary Emergency Support to Vulnerable Communities in Southern Sudan (VES-SS) (H) [S]	250,000	250,000	-	0%	250,000	Humanitarian
VSF (Switzerland)	SUD-09/H/23073/5110	Improved Food Security for Vulnerable Agro-Pastoralist Communities in Southern Sudan Through Restocking (ER) [S]	250,000	250,000	-	0%	250,000	Early Recovery
WV	SUD-09/A/23076/536	Support to Seeds and Tools Response to Returnees and LRA Affected Communities in Western Equatoria (H) [S]	650,000	650,000	243,301	37%	406,699	Humanitarian
WV	SUD-09/A/23079/536	Support to Peri Urban Agriculture Through Tree Planting and Natural Resource Management (H) [S]	200,000	200,000	-	0%	200,000	Humanitarian
WV	SUD-09/A/23081/536	Support to On-the-Farm Livelihoods Among IDP and Vulnerable Host Households in Gogrial East County (H) [S]	202,000	202,000	-	0%	202,000	Humanitarian
WV	SUD-09/A/25227/R/536	Emergency seeds and tools support Project for returnees, IDPs and vulnerable host communities in Warrab state	-	280,104	-	0%	280,104	Early Recovery
WV	SUD-09/A/25228/R/536	Seeds and Tools response to returnees and LRA affected communities in Western Equatoria	-	650,000	-	0%	650,000	Humanitarian
WV	SUD-09/A/25242/R/536	Emergency seeds and tools support to returnees in Panyikang County.	-	83,968	-	0%	83,968	Early Recovery
WV	SUD-09/A/25244/R/536	Support to seeds and tools for 1,200 Returnees and vulnerable residents in Ruweng County	-	85,761	-	0%	85,761	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WV	SUD-09/ER/23077/536	Support to Livelihoods for Returnees, Hosts and LRA Affected Communities in Western Equatoria (ER) [S]	700,000	700,000	-	0%	700,000	Early Recovery
WV	SUD-09/ER/23078/536	Support to IGAs Amongst Returnee and Vulnerable Women in Gogrial West County (ER) [S]	200,000	200,000	-	0%	200,000	Early Recovery
WVS	SUD-09/A/23080/8435	Support to Food Security and Livelihoods of IDPs, Returnees and Host Populations in Warrab State (ER) [S]	274,000	274,000	-	0%	274,000	Early Recovery
WVS	SUD-09/A/23082/8435	Diversified Livelihood Survival for Returnees and Vulnerable Resident Households in Khorfulus County Through Vegetable Cultivation (ER) [S]	200,471	200,471	-	0%	200,471	Early Recovery
WVS	SUD-09/A/23083/8435	Emergency Seeds and Tools Support for IDPs, Returnees and Vulnerable Host Community in Khorfulus County, Jonglei State (H) [S]	200,000	200,000	-	0%	200,000	Humanitarian
WVS	SUD-09/A/23084/8435	Support to Returns and Re-integration of IDPs and Returnees in Panyikang and Fashoda Counties, Upper Nile (ER) [S]	339,622	339,622	-	0%	339,622	Early Recovery
YARRDSS	SUD-09/A/23085/7597	Support to Food Security and Livelihoods of Returnees, IDPs and Vulnerable Host Community (H) [S]	444,000	444,000	-	0%	444,000	Humanitarian
YARRDSS	SUD-09/A/23086/7597	Support to Agriculture Community Project in Manyo County (ER) [S]	222,000	222,000	-	0%	222,000	Early Recovery
YARRDSS	SUD-09/A/23087/7597	Support to Household Food Security of Women headed families in Manyo County (H) [S]	207,000	207,000	-	0%	207,000	Humanitarian
Subtotal for Food Security and Livelihoods			44,274,495	45,715,699	14,435,549	32%	31,280,150	
Health and Nutrition								
ACF/USA	SUD-09/H/23045/5590	Strengthening Emergency Preparedness for Acute Malnutrition through Community Based Detection, Surveillance and Advocacy (H) [S]	1,542,888	1,542,888	200,000	13%	1,342,888	Humanitarian
ACF/USA	SUD-09/H/23046/5590	Prevention and Treatment of Acute Malnutrition through Community Based Response and Health Education (H) [S]	1,577,460	1,577,460	-	0%	1,577,460	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
ADRA	SUD-09/H/22982/6579	Strengthening Primary Health Care Support Program for Twic County in Warrap State (ER) [S]	1,262,000	1,262,000	-	0%	1,262,000	Early Recovery
ADRA	SUD-09/H/22983/6579	PHC Support Services Program for Nasir and Ulang Counties of Upper Nile State (ER) [S]	1,186,553	1,186,553	-	0%	1,186,553	Early Recovery
ADRA	SUD-09/H/22984/6579	Terekeka Integrated PHC Support Program (ER) [S]	871,000	871,000	350,000	40%	521,000	Early Recovery
BRAC	SUD-09/H/22976/6422	Increasing Access to Primary Health Care Services Through Community Approach in Jonglei, Lakes, Central and Eastern Equatoria States (H) [S]	3,366,200	3,366,200	-	0%	3,366,200	Humanitarian
CAM	SUD-09/H/22985/6291	Medical Support to the Most Vulnerable Populations of Jonglei State Through the Provision of Basic Health Care Services (Primary and Secondary) with a Focus on Maternal and Child Health (ER) [S]	1,313,114	1,313,114	-	0%	1,313,114	Early Recovery
CARE International	SUD-09/H/25254/R/5645	Integrated Community Based Health and Nutrition Project	-	450,000	-	0%	450,000	Humanitarian
CCM	SUD-09/H/22949/6703	Promotion of Sustainable Primary Health Care Services in Tonj East and North Counties (H) [S]	545,004	545,004	720,000	132%	- 174,996	Humanitarian
CCM	SUD-09/H/22996/6703	Improving Access to PHC Services in Awerial County With Specific Focus on Maternal and Child Health (H) [S]	505,040	505,040	350,000	69%	155,040	Humanitarian
CCM	SUD-09/H/25239/R/6703	Covering the gaps in delivery of quality primary health care to the vulnerable populations of East Yirol and East Rumbek Counties	-	559,459	-	0%	559,459	Humanitarian
CCVS	SUD-09/H/24141/R/12738	Improving life condition of the rural people of Southern Sudan through the support of the Primary Health Care System with a special focus on safe motherhood and childcare (H) [S]	-	-	300,000	0%	- 300,000	Humanitarian
CCVS	SUD-09/H/24146/R/12738	Improving life condition of the rural people of Southern Sudan through the support of the Primary Health Care System with a special focus on safe motherhood and childcare (H) [S]	-	568,539	-	0%	568,539	Humanitarian

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CDoT	SUD-09/H/25238/R/8434	Bridging Access to Basic Health Care for Returnees, Internally displaced population and Host communities in Eastern equatoria State.	-	1,794,162	-	0%	1,794,162	Early Recovery
CMA	SUD-09/H/22997/R/6088	Transitional Health Recovery Program (THREP) (H) [S]	2,100,000	2,165,000	2,000,000	92%	165,000	Humanitarian
COSV	SUD-09/H/24141/R/5656	Improving life condition of the rural people of Southern Sudan through the support of the Primary Health Care System with a special focus on safe motherhood and childcare (H) [S]	-	568,539	-	0%	568,539	Humanitarian
CRADA	SUD-09/H/22482/R/8918	Treatment of Acute Malnutrition, HIV/AIDs Behavior Changes- Outreach to Prevent Spread of HIV/AIDS in Walgak and Pochalla of Jonglei State, and TB, BRUCELOSIS and Leprosy Program Incorporated (H) [S]	290,000	160,000	-	0%	160,000	Humanitarian
CRS	SUD-09/H/22386/5146	Capacity Building and Technical Support for Improved Health and HIV Interventions and Services for Jonglei State (H) [S]	400,000	400,000	40,000	10%	360,000	Humanitarian
CRS	SUD-09/H/22951/5146	Capacity Building and Technical Support for Improved Health and HIV Interventions and Services for Eastern Equatoria State (H) [S]	350,000	350,000	240,000	69%	110,000	Humanitarian
GOAL	SUD-09/H/22483/7790	Provision of Sustainable and Integrated Primary Health Care Services in Line With the Basic Package of Health Services, Incorporating Maternal and Child Health, EPI, Community Health Promotion, Emergency Preparedness & Response and Nutrition to Vulne (H)	4,941,469	4,941,469	3,770,892	76%	1,170,577	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
GOAL	SUD-09/H/22484/7790	Provision of Sustainable and Integrated Primary Health Care Services in Line with the Basic Package of Health Services, Incorporating Maternal and Child Health, EPI, Community Health Promotion, Emergency Preparedness & Response and Nutrition to Vulne (H)	2,267,006	2,267,006	2,588,968	114%	- 321,962	Humanitarian
IMC	SUD-09/H/22898/5160	Sudan Health Transformation Project (SHTP), Tambura County Primary Health Care Activities (ER) [S]	878,696	878,696	878,696	100%	-	Early Recovery
IMC	SUD-09/H/22900/5160	Intergrated Primary and Secondary Health Care Support Program for Sudanese Returnees and Receiving Communities in Akobo County, Jonglei State (H) [S]	550,658	550,658	1,101,316	200%	- 550,658	Humanitarian
IMC	SUD-09/H/22904/5160	Kajo-keji National Health Training Institute (ER) [S]	363,873	363,873	663,873	182%	- 300,000	Early Recovery
IMC	SUD-09/H/22998/5160	Sudan Health Transformation Project (SHTP), Malakal County Primary Health Care Activities (ER) [S]	502,000	502,000	502,000	100%	-	Early Recovery
IMC	SUD-09/H/22999/5160	Integrated HIV/AIDS Support Program in Tambura County (ER) [S]	559,468	559,468	559,468	100%	-	Early Recovery
International HIV/AIDS Alliance	SUD-09/H/24149/R/8710	Supporting Community Action on HIV/AIDS (SCAHA) (H) [S]	-	423,471	200,000	47%	223,471	Humanitarian
IOM	SUD-09/H/23111/298	Raising HIV/AIDS Awareness in Areas Severely Affected by Returns in South Sudan (H) [S]	314,500	314,500	-	0%	314,500	Humanitarian
IRC	SUD-09/H/23098/5179	Health Personnel Capacity Building in Ganyliel - Unity State, Southern Sudan (ER) [S]	156,945	156,945	356,945	227%	- 200,000	Early Recovery
IRC	SUD-09/H/23099/5179	Immediate Health Assistance to IDPs, Returnees, and Receiving Communities in Aweil East and North Counties and Aweil Town, Northern Bahr El Ghazal (H) [S]	400,000	400,000	700,000	175%	- 300,000	Humanitarian
IRC	SUD-09/H/25243/R/5913	Emergency and Basic Service Provision in South Sudan	-	800,000	-	0%	800,000	Humanitarian
Malteser	SUD-09/H/23100/7678	TB-HIV Prevention and Control Programme (H) [S]	2,060,325	2,060,325	1,388,308	67%	672,017	Humanitarian
Malteser	SUD-09/H/23101/7678	Leprosy Prevention and Control Program (H) [S]	272,700	272,700	169,285	62%	103,415	Humanitarian

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Malteser	SUD-09/H/23102/7678	Sleeping Sickness Integrated Control and Surveillance Programme (H) [S]	106,904	106,904	-	0%	106,904	Humanitarian
MDM	SUD-09/H/24418/R/5076	Comprehensive Primary Health Care and Nutrition for the population in Upper Nile State [CANCELLED]	-	-	-	0%	-	Humanitarian
MDM	SUD-09/H/24422/R/5076	Comprehensive Primary Health Care and Nutrition for the population in Jonglei State [CANCELLED]	-	200,000	200,000	100%	-	Early Recovery
MEDAIR	SUD-09/H/23103/5095	Investigate and Respond to Medical Emergencies Including Outbreaks and Nutritional Emergencies Across Southern Sudan (H) [S]	1,990,044	1,990,044	276,273	14%	1,713,771	Humanitarian
MEDAIR	SUD-09/H/23104/5095	Primary Health Care in Upper Nile State: To Contribute to the Improved Health Status of Host Communities, IDPs and Returnees in Upper Nile State, With a Focus on Melut & Manyo Counties Throughout the Project Period, Whilst Enhancing Long Term Sustain (H)	2,710,148	2,710,148	500,000	18%	2,210,148	Humanitarian
MERLIN	SUD-09/H/22387/5195	Increase Delivery of Health Services to Vulnerable Populations in Torit, Lopa/Lafon and Ikotos Counties in EES (ER) [S]	309,200	309,200	-	0%	309,200	Early Recovery
NCA	SUD-09/H/23105/5527	Support to Primary Health Care Services (H) [S]	1,860,200	1,860,200	650,000	35%	1,210,200	Humanitarian
NHDF	SUD-09/H/22902/8452	Improve and Support the Health and Nutrition System to Offer Quality Services to Vulnerable Groups (H) [S]	370,000	370,000	-	0%	370,000	Humanitarian
RI	SUD-09/H/23197/7354	Strengthening Primary Health Care and Nutrition Services for Maban County, Upper Nile State (H) [S]	450,000	450,000	200,000	44%	250,000	Humanitarian
Samaritan's Purse	SUD-09/H/23108/6116	Malaria Education Seminars and LLIN Distribution (H) [S]	388,621	388,621	-	0%	388,621	Humanitarian
Samaritan's Purse	SUD-09/H/23198/6116	Prescription for Hope™: HIV/AIDS Educational Workshops (H) [S]	241,406	241,406	-	0%	241,406	Humanitarian
SC - US	SUD-09/H/22981/6042	Helping Children Survive to the Age of Five Years (H) [S]	215,070	215,070	321,000	149%	- 105,930	Humanitarian
SC - US	SUD-09/H/22991/6042	Construction of Health Facilities in Kapoeta North-Eastern Equatoria (ER) [S]	529,516	529,516	529,516	100%	-	Early Recovery

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SC - US	SUD-09/H/22992/6042	Covering the Gap Period for SHTP in Mvolo/Wulu Counties (Western Equatoria/Lakes) and Northern Kapoeta (Eastern Equatoria) (ER) [S]	392,827	392,827	392,827	100%	-	Early Recovery
Swiss RC	SUD-09/H/22990/5480	Community Managed Primary Health Care Project With Special Services for Elderly (H) [S]	691,125	691,125	465,300	67%	225,825	Humanitarian
TEARFUND	SUD-09/H/22388/5157	Provision of Strong and Sustainable Healthcare to the Highlands of Aweil East, Northern Bahr El Ghazal (H) [S]	1,000,000	1,000,000	535,500	54%	464,500	Humanitarian
TEARFUND	SUD-09/H/22389/5157	Provision of Strong, Sustainable and Integrated Health & Nutrition, Water & Sanitation and Food Security Services for the Whole of Aweil South County, Northern Bahr el Ghazal (H) [S]	3,000,000	3,000,000	2,141,345	71%	858,655	Humanitarian
TEARFUND	SUD-09/H/22390/5157	Provision of Strong, Sustainable and Integrated Health & Nutrition Services Within Wuror County, Jonglei State (H) [S]	1,165,000	1,165,000	221,428	19%	943,572	Humanitarian
TEARFUND	SUD-09/H/22391/R/5157	Provision of Strong and Sustainable Healthcare to the Counties of Makal, Manyo and Fashoda, Upper Nile State (H) [S]	2,030,000	1,090,000	-	0%	1,090,000	Humanitarian
TEARFUND	SUD-09/H/25261/R/5157	Provision of basic health care services to the vulnerable people of Wuror County Jonglei State, southern Sudan	-	150,000	-	0%	150,000	Humanitarian
UNAIDS	SUD-09/H/22986/5109	Strengthening the HIV M&E System in 2 Pilot States (ER) [S]	300,000	300,000	-	0%	300,000	Early Recovery
UNFPA	SUD-09/H/22392/1171	Awareness Creation Including Surgical Repair of Obstetric Fistula to Reduce Maternal Morbidity in Southern Sudan (ER) [S]	475,000	475,000	-	0%	475,000	Early Recovery
UNFPA	SUD-09/H/22903/1171	Expanding Midwifery Training (CMT) in Southern Sudan (ER) [S]	740,000	740,000	-	0%	740,000	Early Recovery
UNFPA	SUD-09/H/22974/1171	Averting Maternal Mortality and Morbidity in Southern Sudan (ER) [S]	1,175,250	1,175,250	-	0%	1,175,250	Early Recovery
UNFPA	SUD-09/H/22995/R/1171	Reproductive Health Commodity Security in Southern Sudan (ER) [S]	2,263,000	556,400	-	0%	556,400	Early Recovery
UNFPA	SUD-09/H/23047/1171	Adolescent and Youth Reproductive Health in Southern Sudan (ER) [S]	621,049	621,049	-	0%	621,049	Early Recovery

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UNFPA	SUD-09/H/23110/R/1171	Scaling up HIV/AIDS Prevention and Response in Southern Sudan (ER) [S]	675,000	475,000	-	0%	475,000	Early Recovery
UNICEF	SUD-09/H/22971/124	Integrated Management of Child Health and Malaria (ER) [S]	2,500,000	2,500,000	-	0%	2,500,000	Early Recovery
UNICEF	SUD-09/H/22972/124	Emergency HEALTH Interventions and Support to IDPs, Returnees and Vulnerable Populations in Crises (H) [S]	2,000,000	2,000,000	155,252	8%	1,844,748	Humanitarian
UNICEF	SUD-09/H/22979/124	Prevention of Mother to Child Transmission of HIV and Pediatric Treatment (H) [S]	700,000	700,000	200,000	29%	500,000	Humanitarian
UNICEF	SUD-09/H/23097/R/124	Maternal Health and Nutrition (H) [S]	2,400,000	875,310	-	0%	875,310	Humanitarian
UNICEF	SUD-09/H/23107/124	Management of Acute Malnutrition (H) [S]	1,985,000	1,985,000	1,367,933	69%	617,067	Humanitarian
UNICEF	SUD-09/H/23131/124	Scaling Up Access to Voluntary and Confidential Counselling and Testing for HIV (VCCT) (H) [S]	900,000	900,000	-	0%	900,000	Humanitarian
UNICEF	SUD-09/H/23199/124	Accelerated and Emergency Immunization (ER) [S]	1,588,817	1,588,817	1,612,290	101%	- 23,473	Early Recovery
UNICEF	SUD-09/H/25231/R/124	Accelerated Child Survival Initiative Jumpstart Jonglei State	-	500,000	-	0%	500,000	Early Recovery
WHO	SUD-09/H/22899/122	Tuberculosis Control in Southern Sudan (ER) [S]	14,000,000	14,000,000	-	0%	14,000,000	Early Recovery
WHO	SUD-09/H/22901/R/122	Epidemic Preparedness and Response (H) [S]	2,000,000	2,000,000	1,059,258	53%	940,742	Humanitarian
WHO	SUD-09/H/22973/122	Health Sector Coordination, Emergency Preparedness and Humanitarian Action (H) [S]	878,000	878,000	200,000	23%	678,000	Humanitarian
WHO	SUD-09/H/22975/122	Scaling up HIV/AIDS Services for Populations of Humanitarian Concern (PoHC) in Southern Sudan (H) [S]	650,000	650,000	-	0%	650,000	Humanitarian
WHO	SUD-09/H/22978/122	Reduction of Excess Morbidity and Mortality Due to Malaria During An Outbreak in Flood Affected States (H) [S]	420,000	420,000	-	0%	420,000	Humanitarian
WHO	SUD-09/H/22980/122	Capacity Building On Integrated Management of Childhood Illness (IMCI) or Integrated Essential Child Health Care (IECHC) for Health Workers in Southern Sudan (ER) [S]	200,000	200,000	200,000	100%	-	Early Recovery

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WHO	SUD-09/H/22987/122	Construction of a WHO Store for Emergency Medicines and Medical Supplies in Rumbek, Lakes State (ER) [S]	550,000	550,000	-	0%	550,000	Early Recovery
WHO	SUD-09/H/22988/122	Improvement of Surveillance, Diagnosis and Treatment of Selected Neglected Tropical Diseases (NTDs) (H) [S]	330,000	330,000	-	0%	330,000	Humanitarian
WHO	SUD-09/H/22989/R/122	Basic Curative services for Returnees in Southern Sudan (ER) [S]	300,000	500,000	200,000	40%	300,000	Early Recovery
WHO	SUD-09/H/22994/122	Improving Maternal Health in Southern Sudan (ER) [S]	635,384	635,384	608,320	96%	27,064	Early Recovery
WHO	SUD-09/H/24118/R/122	Strengthening of Primary Health Care (PHC) Services (ER) [S]	-	900,000	-	0%	900,000	Early Recovery
WHO	SUD-09/H/24138/R/122	Routine Immunization and Vaccine Preventable Diseases Surveillance (H) [S]	-	3,100,000	200,000	6%	2,900,000	Humanitarian
WHO	SUD-09/H/24140/R/122	Polio Eradication Program (H) [S]	-	3,000,000	-	0%	3,000,000	Humanitarian
World Relief	SUD-09/H/23109/5926	Empowering Community Structures for HIV/AIDS Prevention (ER) [S]	470,000	470,000	-	0%	470,000	Early Recovery
YARRDSS	SUD-09/H/22977/7597	Sustained PHC services in Western Juba County (ER) [S]	388,000	388,000	-	0%	388,000	Early Recovery
ZOA Refugee Care	SUD-09/H/22993/5150	Scaling Up Responses to the Spread of HIV/AIDS in CES and WES, Southern Sudan (H) [S]	716,000	716,000	-	0%	716,000	Humanitarian
Subtotal for Health and Nutrition			85,887,460	94,665,340	29,315,993	31%	65,349,347	
Mine Action								
UNMAS	SUD-09/MA/22351/5116	Mine/ERW Clearance Operations, Southern Sudan. (ER) [S]	44,048,167	44,048,167	41,695,862	95%	2,352,305	Early Recovery
Subtotal for Mine Action			44,048,167	44,048,167	41,695,862	95%	2,352,305	
NFIs and Emergency Shelter								
AMA	SUD-09/S-NF/22840/8253	Support for Assessment, Storage and Distribution of NFIs in Warrab and Unity States (H) [S]	330,000	330,000	-	0%	330,000	Humanitarian
CONCERN	SUD-09/S-NF/22841/5003	NFI Assistance to Vulnerable Returnees/IDPs and Vulnerable Host Community Households in Aweil West and North, NBeG (H) [S]	266,000	266,000	265,252	100%	748	Humanitarian
CRS	SUD-09/S-NF/22842/5146	NFI Distribution in Magwi County of Eastern Equatoria and Bor County of Jonglei (H) [S]	303,480	303,480	40,000	13%	263,480	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IOM	SUD-09/S-NF/25357/R/298	NFI Support for Joint UN-IOM, GNU, GoSS Assisted Returns Programme	-	110,000	-	0%	110,000	Humanitarian
MEDAIR	SUD-09/S-NF/22843/5095	To Improve the Health Status of IDPs, Returnees and Host Communities in Upper Nile State through the Timely Provision of NFI Kits (H) [S]	295,484	295,484	250,000	85%	45,484	Humanitarian
NCA	SUD-09/S-NF/22844/R/5527	Resettlement and Reintegration Assistance to Returnees, IDPs and Vulnerable Communities Affected by Conflicts and Disasters (H) [S]	512,875	600,250	-	0%	600,250	Humanitarian
NHDF	SUD-09/S-NF/25256/R/8452	Provision of Humanitarian Assistance to IDPs and Spontaneous Returnees in Akobo County	-	200,000	-	0%	200,000	Humanitarian
SC - UK	SUD-09/S-NF/22845/R/109	Emergency NFI Distribution to Returnees and Vulnerable Households in Jonglei and Unity States (H) [S]	600,000	250,000	-	0%	250,000	Humanitarian
UNHCR	SUD-09/S-NF/22846/120	Provision of Emergency Shelter and Assorted Types of Non-Food Packages (NFIs) to Returning Refugees, IDPs and Refugees (Ethiopian and Congolese Nationalities) (H) [S]	6,046,318	6,046,318	2,328,757	39%	3,717,561	Humanitarian
UNICEF	SUD-09/S-NF/22744/124	NFI Procurement, Pre-positioning and Distribution for Spontaneous Returns, Host Communities, IDPs and Emergency Response (All Areas Outside Pipeline) and Procurement Support for the NFI Pipeline in Jonglei and Upper Nile (H) [S]	4,266,111	4,266,111	2,305,642	54%	1,960,469	Humanitarian
UNJLC (WFP)	SUD-09/CSS/22745/6933	Coordination of Non-Food Items and Emergency Shelter Sector (NS) - Southern Sudan (H) [S]	300,000	300,000	134,117	45%	165,883	Humanitarian
WVS	SUD-09/S-NF/22746/8435	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/ IDPs and Host Communities as Well as Communities Affected by Disaster and/or Conflict in Warrap State (H) [S]	682,000	682,000	-	0%	682,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
WVS	SUD-09/S-NF/22747/8435	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communitites Affected by Disaster and/or Conflict in Northern Bahr-el-Ghazal State (H) [S]	855,000	855,000	550,000	64%	305,000	Humanitarian
WVS	SUD-09/S-NF/22748/8435	NFIs and Emergency Shelter Assistance to the Most Vulnerable Among Spontaneous Returnees/IDPs and Host Communities as Well as Communitites Affected by Disaster and/or Conflict in Unity State (H) [S]	662,000	662,000	-	0%	662,000	Humanitarian
WVS	SUD-09/S-NF/22749/8435	Support the NFI Common Pipeline Pilot Project through Distribution & Warehousing of NFIs and Emergency Shelter to Serve the Most Vulnerable Spontaneous Returnees & Host Communities and Disaster/Conflict-Affected Groups in Upper Nile & Jonglei States (H) [596,000	596,000	435,000	73%	161,000	Humanitarian
Subtotal for NFIs and Emergency Shelter			15,715,268	15,762,643	6,308,768	40%	9,453,875	
Protection and Human Rights								
CCOC	SUD-09/P-HR-RL/22856/8915	Drop-In Centre to Protect and Reintegrate Street Children, Juba. (ER) [S]	339,000	339,000	120,000	35%	219,000	Early Recovery
CHF International	SUD-09/P-HR-RL/22857/8750	Supporting Gender Units in Central Equatoria, Southern Sudan. (ER) [S]	150,000	150,000	110,350	74%	39,650	Early Recovery
EMDH	SUD-09/P-HR-RL/22860/8603	Child Rights Promotion and Protection Programme. (ER) [S]	1,200,000	1,200,000	-	0%	1,200,000	Early Recovery
HelpAge International	SUD-09/H/22862/5536	Preventing HIV/AIDS and Alleviating its Impact in Central Equatoria, Southern Sudan. (ER) [S]	746,325	746,325	-	0%	746,325	Early Recovery
IOM	SUD-09/P-HR-RL/22863/298	Protection Mainstreaming within Organized Returns, South Sudan. (H) [S]	248,000	248,000	-	0%	248,000	Humanitarian
IOM	SUD-09/P-HR-RL/22864/298	Return and Reintegration Monitoring, Southern Sudan. (ER) [S]	1,760,000	1,760,000	-	0%	1,760,000	Early Recovery
IRC	SUD-09/P-HR-RL/22865/5179	Mitigating Impact of Gender Based Violence (GBV) in Aweil. (ER) [S]	414,227	414,227	-	0%	414,227	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IRC	SUD-09/P-HR-RL/22866/5179	Mitigating the Impact of Gender Based Violence (GBV) in Eastern Equatoria. (ER) [S]	414,277	414,277	-	0%	414,277	Early Recovery
IRC	SUD-09/P-HR-RL/22867/5179	Mitigating Impact of Gender Based Violence (GBV) in Rumbek. (ER) [S]	900,000	900,000	-	0%	900,000	Early Recovery
IRC	SUD-09/P-HR-RL/22868/5179	Protecting Children and Youth through Community Empowerment. (ER) [S]	649,715	649,715	-	0%	649,715	Early Recovery
IRC	SUD-09/P-HR-RL/22869/5179	Protection Focused Reintegration Support for Refugee and IDP Returnees and Host Communities, Juba. (ER) [S]	475,000	475,000	-	0%	475,000	Early Recovery
IRC	SUD-09/P-HR-RL/22870/5179	Protection Focused Reintegration Support to Refugee and IDP Returnees and Host Communities, Eastern Equatoria. (ER) [S]	475,000	475,000	-	0%	475,000	Early Recovery
IRC	SUD-09/P-HR-RL/22871/5179	Return Protection Monitoring, Central Equatoria. (H) [S]	310,000	310,000	-	0%	310,000	Humanitarian
IRC	SUD-09/P-HR-RL/22872/5179	Return Protection Monitoring, Northern Bahr El Ghazal. (H) [S]	310,000	310,000	-	0%	310,000	Humanitarian
IRC	SUD-09/P-HR-RL/23136/5179	Returnee Protection Monitoring, Eastern Equatoria. (H) [S]	310,000	310,000	-	0%	310,000	Humanitarian
IRC	SUD-09/P-HR-RL/23137/5179	Establishing and Supporting the Operation of Justice and Confidence Centres. (ER) [S]	354,781	354,781	-	0%	354,781	Early Recovery
IRC	SUD-09/P-HR-RL/23141/5179	Support for Reintegration of Demobilized Children Associated with the Armed Forces/Groups (CAAFG) and Prevention of their Re-recruitment. (H) [S]	590,000	590,000	-	0%	590,000	Humanitarian
LCEDA	SUD-09/P-HR-RL/22873/8905	Protection of Women and Returnees, Western Equatoria. (ER) [S]	278,800	278,800	-	0%	278,800	Early Recovery
NCA	SUD-09/P-HR-RL/22874/5527	Community Protection and Human Rights Project. (ER) [S]	230,000	230,000	-	0%	230,000	Early Recovery
NRC	SUD-09/P-HR-RL/22876/5834	Cross-border Information, Counselling and Legal Assistance to the Displaced, Southern Sudan. (H) [S]	610,000	610,000	-	0%	610,000	Humanitarian
NRC	SUD-09/P-HR-RL/22877/5834	Information, Counselling and Legal Assistance to Returnees and IDPs. (H) [S]	500,000	500,000	-	0%	500,000	Humanitarian
NRC	SUD-09/P-HR-RL/22878/5834	Information, Counselling and Legal Assistance to Returnees and IDPs, Juba. (H) [S]	500,000	500,000	-	0%	500,000	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
NRC	SUD-09/P-HR-RL/22879/5834	Information, Counselling and Legal Assistance (ICLA), Yei River. (H) [S]	750,000	750,000	-	0%	750,000	Humanitarian
SC - Sweden	SUD-09/P-HR-RL/22858/5351	Child Protection. (ER) [S]	918,019	918,019	-	0%	918,019	Early Recovery
SC - Sweden	SUD-09/P-HR-RL/22859/5351	A Civil Society Promoting and Protecting Child and Human Rights. (ER) [S]	237,000	237,000	-	0%	237,000	Early Recovery
SC - Sweden	SUD-09/P-HR-RL/22861/5351	Emergency Preparedness. (ER) [S]	298,000	298,000	-	0%	298,000	Early Recovery
SC - Sweden	SUD-09/P-HR-RL/22875/5351	National Child Protection Systems. (ER) [S]	600,000	600,000	-	0%	600,000	Early Recovery
SC - Sweden	SUD-09/P-HR-RL/23040/5351	Reunification of Released Children. (ER) [S]	570,000	570,000	-	0%	570,000	Early Recovery
SC - UK	SUD-09/P-HR-RL/22880/109	Support to Reintegration of Reunified, Separated and Returning Children. (ER) [S]	450,000	450,000	-	0%	450,000	Early Recovery
SSLS	SUD-09/P-HR-RL/23138/7330	Lobbying and Advocacy for Legal Aid Support. (ER) [S]	700,000	700,000	200,000	29%	500,000	Early Recovery
UNESCO	SUD-09/P-HR-RL/22881/5103	Promoting Women's Peace and Human Security Initiatives and Human Rights at Community Level. (ER) [S]	306,000	306,000	-	0%	306,000	Early Recovery
UNFPA	SUD-09/CSS/23044/1171	Establish Southern Sudan Population Secretariat. (ER) [S]	1,500,000	1,500,000	-	0%	1,500,000	Early Recovery
UNFPA	SUD-09/H/23106/1171	Clinical Management of Rape and Counselling of Rape Survivors Training of Trainers (ER) [S]	435,920	435,920	-	0%	435,920	Early Recovery
UNFPA	SUD-09/P-HR-RL/23043/1171	Prevention, Response and Referral of Sexual and Gender Based Violence. (ER) [S]	2,118,600	2,118,600	-	0%	2,118,600	Early Recovery
UNHCR	SUD-09/P-HR-RL/22882/R/120	Provision of Protection for Returnees, Refugees and IDPs Through Community and Rights-Based Monitoring Methodologies and Structures. (H) [S]	3,878,114	3,756,278	1,815,840	48%	1,940,438	Humanitarian
UNICEF	SUD-09/P-HR-RL/23139/124	Community Based Protection Services for Children Victims of Abuse and Exploitation. (ER) [S]	2,000,000	2,000,000	-	0%	2,000,000	Early Recovery
UNICEF	SUD-09/P-HR-RL/23140/124	Protection of Vulnerable Children in Emergency Situations. (H) [S]	700,000	700,000	768,057	110%	- 68,057	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNICEF	SUD-09/P-HR-RL/23142/124	Prevention, Release and Reintegration of Children Associated with Armed Forces or Groups and Protection of other Vulnerable Children Affected by Conflict, Southern Sudan. (H) [S]	1,365,000	1,365,000	-	0%	1,365,000	Humanitarian
UNIFEM	SUD-09/P-HR-RL/22885/5105	Protection and Respect for Women's Rights. (ER) [S]	489,555	489,555	-	0%	489,555	Early Recovery
WVS	SUD-09/P-HR-RL/22886/8435	Community-Based Protection and Reintegration, Western Equatoria. (ER) [S]	400,000	400,000	-	0%	400,000	Early Recovery
WVS	SUD-09/P-HR-RL/22887/8435	Child and Youth Protection and Reintegration, Upper Nile. (ER) [S]	350,000	350,000	-	0%	350,000	Early Recovery
WVS	SUD-09/P-HR-RL/22888/8435	Child and Youth Protection Response and Reintegration, Warrap. (ER) [S]	350,000	350,000	-	0%	350,000	Early Recovery
WVS	SUD-09/P-HR-RL/22889/8435	Child and Youth Protection Response and Reintegration, Khorfulus. (ER) [S]	275,000	275,000	-	0%	275,000	Early Recovery
Subtotal for Protection and Human Rights			30,456,333	30,334,497	3,014,247	10%	27,320,250	
Water and Sanitation								
AAR	SUD-09/WS/22329/8431	Community based water and sanitation project in 3 Counties in Eastern Equatoria State. (ER) [S]	866,000	866,000	110,000	13%	756,000	Early Recovery
ACTED	SUD-09/WS/22323/6458	Increasing water and sanitation access and improving hygiene practices of vulnerable communities in Western Bahr el Ghazal and Warrab States. (ER) [S]	3,000,000	3,000,000	-	0%	3,000,000	Early Recovery
ACTED	SUD-09/WS/22324/6458	Improving water and sanitation provision and the hygiene practices of vulnerable communities in Jonglei State. (ER) [S]	1,050,000	1,050,000	-	0%	1,050,000	Early Recovery
AMA	SUD-09/WS/22325/8253	Enhancing access to safe drinking water through drilling boreholes and rehabilitation of broken water points. (ER) [S]	1,500,000	1,500,000	-	0%	1,500,000	Early Recovery
AMURT (Switzerland)	SUD-09/WS/22326/6701	Cholera and Acute Watery Diarrhea (AWD) outbreak mitigation in schools and market places through construction of public pay-latrines in the markets. (ER) [S]	353,131	353,131	-	0%	353,131	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
AMURT (Switzerland)	SUD-09/WS/22327/6701	Increasing access to safe water and sanitation facilities and services in Northern Bahr el Ghazal State. (H) [S]	452,236	452,236	149,000	33%	303,236	Humanitarian
ARC	SUD-09/WS/22328/5586	Improving access to safe drinking water, effective sanitation and good hygiene services in Magwi County, Eastern Equatoria. (H) [S]	874,536	874,536	874,536	100%	-	Humanitarian
Austrian RC	SUD-09/WS/22330/5458	Community managed Primary Health Care Project (watsan component) with special services for elderly. (H) [S]	605,000	605,000	50,000	8%	555,000	Humanitarian
AVSI	SUD-09/WS/22331/5768	Support to water source management in Ikotos County. (H) [S]	640,000	640,000	-	0%	640,000	Humanitarian
CAFOD	SUD-09/WS/22332/8477	Intergrated WASH project for the return population in Maban County. (ER) [S]	280,200	280,200	-	0%	280,200	Early Recovery
CARITAS	SUD-09/WS/22333/7133	Building Capacity of Local authorities and communities to sustain Water, Sanitation and Hygiene (WASH) (ER) [S]	237,300	237,300	-	0%	237,300	Early Recovery
CARITAS	SUD-09/WS/22334/7133	Construction of water and sanitation facilities in schools and health centres in high returnee areas. (ER) [S]	373,800	373,800	111,989	30%	261,811	Early Recovery
CDoT	SUD-09/WS/22335/8434	Water Hygiene and Sanitation Education (WHYSE) improving the well being and health situation for the uprooted population in Eastern Equatoria State. (ER) [S]	771,800	771,800	-	0%	771,800	Early Recovery
COOPI	SUD-09/WS/22336/5167	Emergency water, hygiene and sanitation assistance for vulnerable rural communities in Jonglei State. (H) [S]	462,775	462,775	-	0%	462,775	Humanitarian
CRS	SUD-09/WS/22337/5146	Water and sanitation support to resettling communities in Padack and Jalle. (ER) [S]	385,317	385,317	-	0%	385,317	Early Recovery
IAS	SUD-09/WS/22338/5582	Quality water and sanitation provision for vulnerable and underserved rural communities in Southern Sudan. (H) [S]	2,200,000	2,200,000	2,386,001	108%	- 186,001	Humanitarian
Intermon Oxfam	SUD-09/WS/22339/7854	Water, hygiene and sanitation support to vulnerable communities of Wau town, Western Barh El Ghazal State. (H) [S]	500,000	500,000	-	0%	500,000	Humanitarian
INTERSOS	SUD-09/WS/22322/5660	Water and sanitation facilities for primary schools in Jongley State. (ER) [S]	235,154	235,154	-	0%	235,154	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
IOM	SUD-09/WS/22340/R/298	Provision of improved water and sanitation in areas severely impacted by returns in Southern Sudan. (ER) [S]	2,500,000	2,500,000	1,000,000	40%	1,500,000	Early Recovery
IOM	SUD-09/WS/25355/R/298	Emergency Provision of Safe Drinking Water and Sanitation for LRA-affected populations	-	1,087,120	-	0%	1,087,120	Humanitarian
IOM	SUD-09/WS/25363/R/298	Provision of Improved Water and Sanitation in areas severely impacted by returns in Southern Sudan	-	3,000,000	-	0%	3,000,000	Early Recovery
IRW	SUD-09/WS/22341/8252	Water and sanitation improvement project. (H) [S]	611,000	611,000	-	0%	611,000	Humanitarian
JEN	SUD-09/WS/22342/R/8458	Improvement of school water & sanitation and hygiene in Central Equatorial State. (ER) [S]	1,000,000	1,400,000	200,000	14%	1,200,000	Early Recovery
MEDAIR	SUD-09/WS/22343/5095	Emergency preparedness, prevention and response: combating water-borne diseases in Southern Sudan. (H) [S]	800,000	800,000	200,000	25%	600,000	Humanitarian
MEDAIR	SUD-09/WS/23126/5095	Provision of safe water in Upper Nile and Eastern Equatoria: combating water-borne diseases in Southern Sudan through early recovery activities. (H) [S]	2,070,744	2,070,744	550,000	27%	1,520,744	Humanitarian
NCA	SUD-09/WS/22623/5527	Water and Sanitation supply and rehabilitation Eastern Equatoria State. (H) [S]	1,249,360	1,249,360	675,000	54%	574,360	Humanitarian
NCA	SUD-09/WS/23127/R/5527	Water and sanitation Warrap State. (H) [S]	854,832	576,400	-	0%	576,400	Humanitarian
NHDF	SUD-09/WS/22541/8452	Improving access to clean water and sanitation provision and hygiene practices in area of high number of returnees and underserved of Akobo County. (ER) [S]	819,000	819,000	-	0%	819,000	Early Recovery
PACT	SUD-09/WS/22624/5152	Water for Recovery and Peace Program (WRAPP) -- PRM (ER) [S]	770,000	770,000	770,000	100%	-	Early Recovery
PACT	SUD-09/WS/22768/5152	Water for Recovery and Peace Program (WRAPP) -- MDTF funding (DE) (ER) [S]	3,500,000	3,500,000	3,500,000	100%	-	Early Recovery
PHO	SUD-09/WS/22769/6344	Provision of sustainable water sources and sanitation in vulnerable and underserved Wuror County, Jonglei State. (H) [S]	793,475	793,475	458,685	58%	334,790	Humanitarian
PWJ	SUD-09/WS/22883/8081	Water and Sanitation Assistance in Jonglei State (ER) [S]	1,000,000	1,000,000	400,000	40%	600,000	Early Recovery

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
RI	SUD-09/WS/22884/7354	Strengthening WASH Services in Maban County (ER) [S]	500,000	500,000	-	0%	500,000	Early Recovery
SC	SUD-09/WS/23019/6079	Emergency water and sanitation services to returnees, vulnerable HHs and people affected by conflict and natural disasters in Wuror, Akobo west and Nyirol Counties, Jonglei State. (H) [S]	500,000	500,000	-	0%	500,000	Humanitarian
SC	SUD-09/WS/23020/6079	Emergency water and sanitation services to returnees, vulnerable HHs and people affected by conflict and natural disasters in Aweil East and Aweil centre Counties Northern Bahr-el Ghazel State. (H) [S]	500,000	500,000	-	0%	500,000	Humanitarian
SLDA	SUD-09/WS/23022/8924	Lainya community water, hygiene and sanitation project. (H) [S]	319,000	319,000	-	0%	319,000	Humanitarian
SNV	SUD-09/WS/23023/8857	Technical and social capacity building of LCBs and CBOs to facilitate sustainable service delivery for effective management and use of the facilities by the communities and schools. (ER) [S]	261,530	261,530	-	0%	261,530	Early Recovery
SNV	SUD-09/WS/23025/8857	Improving access to clean drinking water and sanitation services in 4 Counties of Kapoeta, North, South, East and Ikotos in Eastern Equatoria State (EES) of South Sudan over a 2 years period. (ER) [S]	358,172	358,172	-	0%	358,172	Early Recovery
Solidarités	SUD-09/WS/23134/5633	Improvement of the living conditions of Obel population through hygiene promotion. (ER) [S]	170,000	170,000	-	0%	170,000	Early Recovery
Solidarités	SUD-09/WS/23135/5633	Improvement of the living conditions of Maaban County population through hygiene promotion. (ER) [S]	250,000	250,000	-	0%	250,000	Early Recovery
Swedish Free Mission	SUD-09/WS/23021/6060	Humanitarian assistance project (H) [S]	483,000	483,000	-	0%	483,000	Humanitarian
TEARFUND	SUD-09/WS/23024/5157	Water, sanitation, hygiene promotion and capacity building in Northern Bar el-Ghazal, Jonglei and Upper Nile States. (ER) [S]	1,794,000	1,794,000	100,000	6%	1,694,000	Early Recovery
UMCOR	SUD-09/WS/23026/5220	Health and sanitation for reintegration of returnees in South Sudan. (H) [S]	673,020	673,020	150,000	22%	523,020	Humanitarian

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Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
UNESCO	SUD-09/WS/23027/5103	Improving systems and procedures for hygienic collection and storage of rain water, and raise public awareness in this area. (ER) [S]	278,000	278,000	-	0%	278,000	Early Recovery
UNHCR	SUD-09/WS/23028/120	Provide integrated and improved support in sanitation and drinking water services for returnees, IDPs and receiving communities. (ER) [S]	2,415,614	2,415,614	1,162,099	48%	1,253,515	Early Recovery
UNICEF	SUD-09/WS/23029/124	Improvement of health of rural and vulnerable communities in Southern Sudan through increased access to safe water supply, sanitation and improved hygiene practices. (H) [S]	12,359,103	12,359,103	3,754,558	30%	8,604,545	Humanitarian
UNICEF	SUD-09/WS/23030/124	Improvement of health of rural and vulnerable communities through improvements in sustainable natural resource management and self reliance and efficient provision of water, sanitation and improved hygiene services including social protection. (H) [S]	2,640,897	2,640,897	-	0%	2,640,897	Humanitarian
WVS	SUD-09/WS/23031/8435	Safe water and sanitation solutions for community in Tonj East. (ER) [S]	500,000	500,000	-	0%	500,000	Early Recovery
WVS	SUD-09/WS/23032/8435	Emergency water and sanitation for IDPs and host community in Gorgrial East. (ER) [S]	420,000	420,000	-	0%	420,000	Early Recovery
WVS	SUD-09/WS/23033/8435	Khorflus water and environmental sanitation project for reintegration of returnees to host communities. (H) [S]	260,000	260,000	-	0%	260,000	Humanitarian
WVS	SUD-09/WS/23034/8435	Lower Sobat project for reintergaration of returnees to host communities. (H) [S]	443,000	443,000	-	0%	443,000	Humanitarian
WVS	SUD-09/WS/23035/8435	Tonj North Safe Water and Sanitation project for Early Recovery. (ER) [S]	520,000	520,000	-	0%	520,000	Early Recovery
WVS	SUD-09/WS/23036/8435	Western Equatorial watsan project for recovery and reintegration of returnees and host communities. (ER) [S]	590,500	590,500	-	0%	590,500	Early Recovery
YARRDSS	SUD-09/WS/22321/7597	Increase water access to returnees and host community. (H) [S]	400,000	400,000	-	0%	400,000	Humanitarian

S U D A N

Appealing Agency	Project Code	Project Title	Original Requirements (\$)	Revised Requirements (\$)	Funding (\$)	% Covered	Unmet Requirements (\$)	Priority
YARRDSS	SUD-09/WS/23037/7597	Hygiene and sanitation promotion for rural schools and health facilities in Lelo, Ogod Payams and Malakal Town. (ER) [S]	318,000	318,000	-	0%	318,000	Early Recovery
ZOA Refugee Care	SUD-09/WS/23038/5150	Sustained and rehabilitated WATSAN facilities and services in rural Central Equatoria. (ER) [S]	1,679,000	1,679,000	-	0%	1,679,000	Early Recovery
Subtotal for Water and Sanitation			59,388,496	63,597,184	16,601,868	26%	46,995,316	
Subtotal for Southern Sudan			433,545,708	483,017,074	155,564,755	32%	327,452,319	

NOT SPECIFIED								
Unspecified								
IOM	SUD-09/SNYS/25003/R/298	Awaiting allocation to specific project/sector	-	-	5,182,137	0%	- 5,182,137	Not specified
Pooled funding	SUD-09/SNYS/25004/R/7622	Awaiting allocation to specific agencies/sectors/projects	-	-	15,492,540	0%	- 15,492,540	Not specified
UNFPA	SUD-09/SNYS/24946/R/1171	Awaiting allocation to specific project/sector	-	-	1,354,003	0%	- 1,354,003	Not specified
UNHCR	SUD-09/SNYS/25005/R/120	Awaiting allocation to specific project/sector	-	-	6,046,399	0%	- 6,046,399	Not specified
UNICEF	SUD-09/SNYS/25006/R/124	Awaiting allocation to specific project/sector	-	-	1,478,936	0%	- 1,478,936	Not specified
WFP	SUD-09/SNYS/25007/R/561	Awaiting allocation to specific project/sector	-	-	- 1,505,000	0%	1,505,000	Not specified
WHO	SUD-09/SNYS/25008/R/122	Awaiting allocation to specific project/sector	-	-	65,876	0%	- 65,876	Not specified
Subtotal for Unspecified			-	-	28,114,891	0%	- 28,114,891	
Subtotal for Not Specified			-	-	28,114,891	0%	- 28,114,891	
Grand Total			2,189,169,042	2,089,457,185	1,173,878,827	56%	915,578,358	

Table V: Total funding per donor (to projects listed in the Appeal)

Sudan Work Plan 2009 (Humanitarian/Early Recovery Component)
as of 24 June 2009
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organisations

Donor <small>Values in US\$</small>	Funding	% of Grand Total	Uncommitted Pledges
United States	538,247,535	45.9 %	-
Carry-over (donors not specified)	207,169,219	17.6 %	-
Private (individuals & organisations)	76,140,846	6.5 %	-
European Commission (ECHO)	72,613,542	6.2 %	-
United Kingdom	63,401,098	5.4 %	-
Japan	43,389,893	3.7 %	-
Allocations of unearmarked funds by UN agencies	29,641,537	2.5 %	-
Norway	22,826,242	1.9 %	-
Central Emergency Response Fund (CERF)	16,986,029	1.4 %	-
Canada	15,826,361	1.3 %	-
Denmark	13,027,787	1.1 %	-
Sweden	12,416,169	1.1 %	-
Germany	9,714,631	0.8 %	-
Netherlands	9,387,349	0.8 %	-
Spain	9,328,340	0.8 %	-
Ireland	8,696,111	0.7 %	-
Switzerland	5,808,982	0.5 %	-
European Commission	5,682,891	0.5 %	-
Australia	4,813,077	0.4 %	-
Luxembourg	2,170,293	0.2 %	-
Finland	2,040,817	0.2 %	-
Italy	1,532,727	0.1 %	397,878
Greece	1,304,310	0.1 %	-
United Arab Emirates	710,486	0.1 %	-
New Zealand	435,324	0.0 %	-
Others	567,231	0.0 %	1,355,000
Grand Total	1,173,878,827	100.0 %	1,752,878

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed).

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

A total of \$ 101,633,557 has been channelled through the Common Humanitarian Fund (CHF).

The list of projects and the figures for their funding requirements in this document are a snapshot as of 24 June 2009. For continuously updated information on projects, funding requirements, and contributions to date, visit the Financial Tracking Service (www.reliefweb.int/fts).

ANNEX II. ACRONYMS AND ABBREVIATIONS

AAHI	Action Africa Help-International
AAR	Association for Aid and Relief
ACAD	Abyei Community Action for Development
ACF	<i>Action Contre la Faim</i> (Action Against Hunger)
ACF/USA	<i>Action Contre la Faim / USA</i> (Action Against Hunger – USA)
ACORD	Agency for Co-operation and Research in Development
ACROSS	Association of Christian Resource Organizations Serving Sudan
ACTED	Agency for Technical Cooperation and Development
ADRA	Adventist Development and Relief Agency
AED	Academy for Educational Development
AHA	Africa Humanitarian Action
Al Manar	Al Manar Voluntary Organization
AMA	Assistance Mission Africa
AMURT Switzerland	AMURT (Ananda Marga Universal Relief Team) (Switzerland)
ARC	American Refugee Committee
AS	Agri-Systems
Austrian RC	Austrian Red Cross
AVSI	<i>Associazione Volontari per il Servizio Internazionale</i> (The Association of Volunteers in International Service)
AWD	acute watery diarrhoea
BRAC	Bangladesh Rural Advancement Committee
CAFA	Sudanese Community Development Association
CAFOD	Catholic Agency for Overseas Development Foundation
CAM	<i>Comité d'Aide Médicale</i>
CARE	Cooperative for Assistance and Relief Everywhere
CCM	<i>Comitato Collaborazione Medica</i>
CCOC	Confident Children out of Conflict
CCVS	Coordinating Committee for Voluntary Services
CDF	Child Development Foundation
CDoT	Catholic Diocese of Torit
CERF	Central Emergency Response Fund
CHF	Common Humanitarian Fund
CINS	<i>Cooperazione Italiana Nord Sud</i>
CMA	Christian Mission Aid
COOPI	<i>Cooperazione Internazionale</i>
CORDAID	Catholic Organisation for Relief and Development Aid
CPA	Comprehensive Peace Agreement
CRS	Catholic Relief Services
DATA e.V	Deutsch-Afrikanische Transfair Agency
DDR	disarmament, demobilisation, reintegration
DED	German Development Service
DPDO	Darfur Peace and Development Organisation
DRC	Danish Refugee Council
DWHH	<i>Deutsche Welthungerhilfe e. V.</i> (German Agro Action)
ECS	Episcopal Church of Sudan (part of the Anglican Communion)
EMDH	<i>Enfants du Monde - Droits de l'Homme</i> (Children of the World – Human Rights)
ERW	explosive remnants of war
ESPA	Eastern Sudan Peace Agreement
EWARS	Early Warning System
FAO	Food and Agriculture Organization of the United Nations
FAR	Fellowship for African Relief
FCO	Family Charitable Organisation
FSL	food security and livelihoods
GBV	gender-based violence
GHNI	Global Hope Network International
GIS	geographic information system
GoNU	Government of National Unity
GoSS	Government of Southern Sudan
HAD	Humanitarian Aid and Development Organization

HI	Handicap International
HIV/AIDS	human immunodeficiency virus/acquired immunodeficiency syndrome
IAH	Inter Religious Council
IARA	Islamic African Relief Agency
IAS	International Aid Services
IDPs	internally displaced person/people
ILO	International Labour Organization
IMC	International Medical Corps
INGO	international non-governmental organization
IOM	International Organization for Migration
IRC	Inter Religious Council
IRC	International Rescue Committee
IRD	International Relief and Development
IRW	Islamic Relief Worldwide
JEM	Justice and Equality Movement
JEN	Japan Emergency NGOs
JRS	Jesuit Refugee Service
KPHF	Kenya Society of Professional Health Workers
LRA	Lord's Resistance Army
MDM	Médecins du Monde
MERLIN	Medical Emergency Relief International
MoE	Ministry of Education
MoH	Ministry of Health
MONEC	Nomads Development and Environmental Conservation
MSI	Management Systems International
MT	metric ton
NCA	Norwegian Church Aid
NFI	non-food item
NGO	non-governmental organisation
NHDF	Nile Hope Development Forum
NIDAA	Sudanese Development Call Organization
NPA	Norwegian People's Aid
NRC	Norwegian Refugee Council
OCHA	Office for the Coordination of Humanitarian Affairs
PACT	Private Agencies Collaborating Together
PAI	Panalpina Airfreight Incorporated
PANCARE	Panhealth Care Organization
PHC	primary health care
PHO	Polish Humanitarian Organisation
PHR	Protection/Human Rights Sector
PLP-UW	Population Leadership Program, the University of Washington
PODR	Peoples' Organization for Development and Rehabilitation
PTA	parent/teacher association
PWJ	Peace Winds Japan
RCSO	Resident Coordinators Support Office
RH	reproductive health
RHF	Rufaid Health Foundation
RI	Refugees International
RPDO	Rainbow for Peace and Development Organisation
RRR	return, reintegration, recovery
SAPO	Sudan Anti-Poverty Organisation
SC	Save the Children
SCF	SANAD Charity Foundation
SENAD	Consortium of National Partners in Education
SIDO	Sub-Saharan International Development Organization
SLDA	Salvation and Light Development Action
SNCTP	Sudan National Committee on Traditional Practices
SNV	Netherlands Development Organisation
SOLO	Sudan Open Learning Organisation
SPCR	Sudanese Popular Committee for Relief and Rehabilitation

S U D A N

SPLA	Sudan People's Liberation Army
SPLM	People's Liberation Movement
SPLM/A	Sudan People's Liberation Movement/Army
SSLS	South Sudan Law Society
SSO	Social Solidarity Organisation
SUDO	Sudan Social Development Organization
SWAAP	Sudanese Women Association for AIDS Prevention
SWUGU	Sudanese Women's General Union
TdH	<i>Terre Des Hommes</i>
TNM	Thirst No More
UMCOR	United Methodist Committee on Relief
UN	United Nations
UNAIDS	United Nations Joint Programme on HIV/AIDS
UNAMID	United Nations African Union Mission in Darfur
UNDP	United Nations Development Programme
UNDSS	United Nations Dept of Safety and Security
UNEP	United Nations Environment Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UN-HABITAT	United Nations Human Settlements Programme
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's' Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNIFEM	United Nations Development Fund for Women
UNJLC	United Nations Joint Logistics Centre
UNMAS	United Nations Mine Action Service
UNMIS	United Nations Mission in Sudan
UNMIS	United Nations Mission in Sudan
UNOPS	United Nations Office for Project Services
UNOPS	United Nations Office for Project Services
UXO	unexploded ordnance
VSF	<i>Vétérinaire sans Frontières</i>
WASH	water, sanitation and health
WCC	War Child Canada
WES	water, environment and sanitation
WFP	World Food Programme
WHO	World Health Organization
WV	World Vision
YAA	Youth Alive Association
YARDSS	Youth Agency for Relief, Rehabilitation and Development for South Sudan

Consolidated Appeal Process (CAP)

The CAP is a tool for aid organisations to jointly plan, coordinate, implement and monitor their response to disasters and emergencies, and to appeal for funds together instead of competitively.

It is the forum for developing a strategic approach to humanitarian action, focusing on close cooperation between host governments, donors, non-governmental organisations (NGOs), the International Red Cross and Red Crescent Movement, International Organization for Migration (IOM), and United Nations agencies. As such, it presents a snapshot of the situation and response plans, and is an inclusive and coordinated programme cycle of:

- Strategic planning leading to a Common Humanitarian Action Plan (CHAP);
- Resource mobilisation leading to a Consolidated Appeal or a Flash Appeal;
- Coordinated programme implementation;
- Joint monitoring and evaluation;
- Revision, if necessary;
- Reporting on results.

The CHAP is the core of the CAP – a strategic plan for humanitarian response in a given country or region, including the following elements:

- A common analysis of the context in which humanitarian action takes place;
- An assessment of needs;
- Best, worst, and most likely scenarios;
- A clear statement of longer-term objectives and goals;
- Prioritised response plans, including a detailed mapping of projects to cover all needs;
- A framework for monitoring the strategy and revising it if necessary.

The CHAP is the core of a Consolidated Appeal or, when crises break out or natural disasters strike, a Flash Appeal. Under the leadership of the Humanitarian Coordinator, and in consultation with host Governments and donors, the CHAP is developed at the field level by the Humanitarian Country Team. This team includes IASC members and standing invitees (UN agencies, the International Organization for Migration, the International Red Cross and Red Crescent Movement, and NGOs that belong to ICVA, Interaction, or SCHR), but non-IASC members, such as national NGOs, can also be included.

The Humanitarian Coordinator is responsible for the annual preparation of the consolidated appeal document. The document is launched globally near the end of each year to enhance advocacy and resource mobilisation. An update, known as the Mid-Year Review, is presented to donors the following July.

Donors generally fund appealing agencies directly in response to project proposals listed in appeals. The **Financial Tracking Service (FTS)**, managed by the United Nations Office for the Coordination of Humanitarian Affairs (OCHA), is a database of appeal funding needs and worldwide donor contributions, and can be found on www.reliefweb.int/fts.

In sum, the CAP is how aid agencies join forces to provide people in need the best available protection and assistance, on time.

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