



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/32/322
3 November 1977

ORIGINAL: ENGLISH

Thirty-second session
Agenda items 91 and 100

QUESTION OF NAMIBIA

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of draft
resolutions A/32/L.4 to A/32/L.11

Report of the Fifth Committee

Rapporteur: Mr. Peter G. BELYAEV (Byelorussian Soviet
Socialist Republic)

1. At its 34th meeting, on 3 November 1977, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statements submitted by the Secretary-General (A/C.5/32/30 and Corr.1 and Add.1) on the administrative and financial implications of draft resolutions A/32/L.4 and Add.1 and 2, A/32/L.5 and Add.1 and 2, A/32/L.6 and Add.1 and 2, A/32/L.7 and Add.1 and 2, A/32/L.8 and Add.1 and 2, A/32/L.9/Rev.1 and Rev.1/Add.1, A/32/L.10 and Add.1 and 2 and A/32/L.11 and Add.1 and 2, together with the related recommendations of the Advisory Committee on Administrative and Budgetary Questions (A/32/8/Add.4). The Chairman of the Advisory Committee orally presented a supplementary report of that Committee with regard to the additional financial and administrative implications resulting from draft resolution A/32/L.9/Rev.1 and Rev.1/Add.1.

2. In his statement (A/C.5/32/30), the Secretary-General noted that the administrative and financial implications of draft resolutions A/32/L.4 and Add.1 and 2, A/32/L.7 and Add.1 and 2 and A/32/L.8 and Add.1 and 2 were covered by those submitted for the other draft resolutions, and more particularly draft resolution A/32/L.9/Rev.1 and Rev.1/Add.1.

3. The estimated costs related to the other draft resolutions as indicated in the Secretary-General's statements and in the reports of the Advisory Committee are as follows:

<u>Draft resolution</u>	<u>Budget section</u>	<u>Secretary-General's statements</u>	<u>Reports of the Advisory Committee</u>
		<u>(US dollars)</u>	
A/32/L.5 and Add.1 and 2	Section 3 C: Assistance to Namibians	500,000	500,000
A/32/L.6 and Add.1 and 2	Section 3 C: United Nations Council for Namibia	34,500	34,500
	Section 2: Office of Public Information	175,300	157,300
A/32/L.9/Rev.1 and Rev.1/Add.1	Section 3 B: Department of Political Affairs, Trusteeship and Decolonization	73,600	40,300
	Section 3 C: United Nations Council for Namibia	346,300	299,000
	Section 22 D: Office of General Services, Headquarters	8,400	4,200
	Section 22 H: General Services Division, Geneva	20,000	20,000
	Section 25: Staff assessment	18,400	10,900
	Income section 1: Income from staff assessment	(18,400)	(10,900)
A/32/L.10 and Add.1 and 2	Section 3 C: United Nations Commissioner for Namibia, New York	106,400	69,400
		<u>1,264,500</u>	<u>1,124,700</u>

4. With regard to draft resolution A/32/L.11 and Add.1 and 2, the Secretary-General indicated in his statement (A/C.5/32/30) that, in the absence of more precise information as to the timing and organizational aspects of the proposed special session, no specific administrative and financial implications could be determined at this time. He did, however, indicate, as an order of magnitude, the following data expressed in 1977 rates:

- (a) \$272,000 Cost of first-class travel of one representative or one alternate representative, if all Member States exercised their entitlement;
- (b) \$220,000 Full cost per week in respect of plenary meetings;
- (c) \$91,400 Full cost per week in respect of each Main Committee.

/...

He further indicated that administrative and financial implications might arise in respect of the relocation of currently scheduled meetings of other bodies, depending on the proposed dates of the special session.

5. The Advisory Committee, in its related report (A/32/8/Add.4), stated that in its opinion the information contained in document A/C.5/32/30 with regard to draft resolution A/32/L.11 and Add.1 and 2 did not satisfy the requirements of rule 153 of the rules of procedure of the General Assembly, and it therefore recommended that final action on this draft resolution should be deferred until the consultations referred to in the operative paragraph of the draft resolution had taken place.

DECISION OF THE FIFTH COMMITTEE

6. The Committee decided without objection to inform the General Assembly that, should it adopt the draft resolutions contained in documents A/32/L.4 to A/32/L.10, the following additional appropriations would be required:

Draft resolution A/32/L.5 and Add.1 and 2	\$500,000 under section 3
Draft resolution A/32/L.6 and Add.1 and 2	\$191,800 under sections 3 and 21
Draft resolution A/32/L.9/Rev.1 and Rev.1/Add.1	\$363,500 under sections 3, 22 and 23
Draft resolution A/32/L.10 and Add.1 and 2	\$69,400 under section 3

7. Additionally, conference servicing costs relating to draft resolution A/32/L.9/Rev.1 and Rev.1/Add.1 would be included in an over-all estimate which would be presented to the General Assembly at a later date and which would not exceed \$300,000.

8. The Committee further decided to inform the General Assembly, with regard to draft resolution A/32/L.11 and Add.1 and 2, that the financial implication would be of the order of \$272,000 for travel of representatives, and \$312,200 for the cost of 10 meetings per week each of the plenary and one Main Committee. There might be other administrative and financial implications with respect to relocation of currently scheduled meetings which, until the determination of the date of the proposed special session, could not be estimated.
