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POLICIES OF APARTHEID OF THE GOVERNMENT OF SOUTH AFRICA

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of the draft resolutions contained in documents A/32/L.20, A/32/L.21/Rev.1, A/32/L.22/Rev.1, A/32/L.23, A/32/L.24, A/32/L.25, A/32/L.26, A/32/L.27, A/32/L.28, A/32/L.29, A/32/L.30, A/32/L.31, A/32/L.32, A/32/L.33 and A/32/L.34/Rev.1

Twenty-third report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the Secretary-General's statement of administrative and financial implications of draft resolutions A/32/L.20, A/32/L.21/Rev.1, A/32/L.22/Rev.1, A/32/L.23, A/32/L.24, A/32/L.25, A/32/L.26, A/32/L.27, A/32/L.28, A/32/L.29, A/32/L.30, A/32/L.31, A/32/L.32, A/32/L.33 and A/32/L.34/Rev.1 relating to the policies of apartheid of the Government of South Africa (A/C.5/32/79 and Corr.1).

2. The Secretary-General estimates the total requirements in 1978-1979 at \$735,900 net, as follows:

	\$
Section 3	428,900
Section 21	277,700
Section 22	29,300
Section 25	57,400
Income section 1	(57,400)
	735,900

The Secretary-General relates the above total to draft resolutions A/32/L.27, A/32/L.28 and A/32/L.32 in the following amounts:

(a) \$277,700 for dissemination of information on apartheid (draft resolution A/32/L.27);

(b) \$443,800 for the programme of work of the Special Committee against Apartheid (draft resolution A/32/L.28);

(c) \$14,400 for the International Declaration against Apartheid in Sports (draft resolution A/32/L.32).

The Secretary-General indicates that the financial implications of the remaining draft resolutions concerning agenda item 27 are subsumed in the above amounts.

3. Subsequent to the preparation of the Secretary-General's statement on the administrative and financial implications of the draft resolutions (A/C.5/32/79), draft resolution A/32/L.21 was revised to include, inter alia, a new operative paragraph (para. 8), in which the General Assembly would decide "to make a special allocation of \$300,000 to the budget of the Special Committee from the budget of the United Nations, to be utilized for special projects to be decided upon by the Committee in observance of the International Anti-Apartheid Year in consultation with the Secretary-General". The Advisory Committee interprets operative paragraph 8 to mean that the Assembly would decide to appropriate an amount of \$300,000 under section 3A.3 of the programme budget for 1978-1979, and that the amount in question would be available to finance special projects in observance of the International Anti-Apartheid Year; the projects would be selected by the Special Committee against Apartheid in consultation with the Secretary-General. The Advisory Committee has not been provided with information on the nature or estimated cost of these projects.

Dissemination of information on apartheid (A/32/L.27)

4. Operative paragraph 4 of draft resolution A/32/L.27 would request the Secretary-General "to undertake, in co-operation with Member States whose transmitters can be heard in southern Africa, a regular programme of radio broadcasts directed at South Africa and concerned with United Nations efforts against apartheid and in support of the right of self-determination, as well as with related matters of interest to the peoples of southern Africa".

5. In response to this request, the Secretary-General proposes to institute a daily one-hour radio programme for South Africa. The related costs in 1978 would amount to \$277,700 under section 21A (\$169,800 for production and \$107,900 for transmission). The assumptions used in calculating the cost of the proposed programme are given by the Secretary-General in his statement on administrative and financial implications (A/C.5/32/79 and Corr.1, paras. 21-26). The Advisory Committee has no objection to the Secretary-General's estimates.

Programme of work of the Special Committee against Apartheid
(A/32/L.28)

6. The Secretary-General estimates the financial implications of draft resolution A/32/L.28 at \$443,800 net of staff assessment, broken down as follows:

(In United States dollars)

<u>Operative paragraph of draft resolution A/32/L.28</u>	<u>Purpose</u>	<u>Estimates</u>
3 (a)	Missions to Member States and to the headquarters of specialized agencies and other intergovernmental organizations	38,300
3 (b)	Intensified co-operation with the movement of non-aligned countries, OAU and other appropriate organizations	6,000
3 (c)	Attendance at conferences concerned with <u>apartheid</u>	51,400 <u>a/</u>
3 (d)	Invitations to representatives of the South African liberation movements and of other organizations concerned and to experts	25,600
4	Organization and promotion of the organization of conferences against <u>apartheid</u> , in co-operation with international and national organizations concerned	60,000 <u>a/</u>
7	Attendance at meetings of the Governing Council of UNDP, the Executive Committee of the Programme of the UNHCR and other bodies concerned with <u>apartheid</u> and assistance to South Africans	7,000
10	Strengthening of the Centre against <u>Apartheid</u>	255,500
		<u>443,800</u>

a/ The representatives of the Secretary-General informed the Advisory Committee that an amount of \$21,000 related to attendance at the Regional Youth Conference in Africa was inadvertently included in the total of \$81,000 given in para. 56 of his statement (A/C.5, 32/79 and Corr.1).

7. The estimate of \$255,500 for strengthening the Centre against Apartheid consists of \$108,900 for salaries and \$34,800 for common staff costs for three new posts (one P-5 and two GS) (see A/C.5/32/79 and Corr.1, paras. 62-64), \$60,700 (including common staff costs) for 15 work-months of general temporary assistance at the P-5 level (A/C.5/32/79 and Corr.1, para. 65), \$13,800 for consultants, \$8,000 for printing and \$29,300 for general operating expenses and supplies.

8. The Advisory Committee notes that, under the proposed programme budget for 1978-1979, the Centre has 21 posts (13 Professional and above and 8 General Service). 1/ Considering the expansion in the workload of the Centre, the Advisory Committee recommends approval of the request for one P-5 post and two G-4/1 posts (A/C.5/32/79 and Corr.1, paras. 62-64).

9. In paragraph 67 of his statement, the Secretary-General requests \$8,000 for printing costs in 1978 in connexion with the promotion, publicity and dissemination of information on apartheid. Bearing in mind that the budget appropriation resolution provides that the total net provision made under the various sections of the budget for contractual printing is administered as a unit, the Advisory Committee recommends that the amount of \$8,000 be absorbed. The Committee was also mindful of the Secretary-General's statement (A/C.5/32/79 and Corr.1, para. 32) that additional requirements for publicity on apartheid will be met from contributions to the Trust Fund for Publicity against Apartheid.

10. The Advisory Committee has no comment on the other items included in the Secretary-General's estimate of the administrative and financial implications of draft resolution A/32/L.28.

International Declaration against Apartheid in Sports
(A/32/L.32)

11. The Secretary-General's estimate (A/C.5/32/79 and Corr.1) amounts to \$14,400 under section 3, consisting of \$10,900 for services of a consultant (para. 37) and \$3,500 for travel costs and per diem of three experts on apartheid in sports (para. 38). The Advisory Committee recommends that these amounts be absorbed.

Recapitulation

12. The Advisory Committee's recommendations in paragraphs 9 and 11 above would reduce the Secretary-General's estimates of \$735,900 by \$22,400 net, that is, to \$713,500. Since an estimated amount of \$150,000 has already been included in respect of the programme of work of the Special Committee against Apartheid for 1978 under section 3.A.3 (A/C.5/32/79, para. 73), the net additional requirements would amount to \$563,500, distributed as follows:

1/ Official Records of the General Assembly, Thirty-second Session, Supplement No. 6 (A/32/6 and Corr.1 and 2), vol. I, part III, sect. 3 D, table 3.37, and ibid., Supplement No. 8 (A/32/8), chap. II, para. 3.13.

	\$
Section 3.A.3	38,300
3D	218,200
Section 21A	277,700
Section 22	29,300
Section 25	57,400
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Total gross	620,900
<u>Less</u> Income section 1	57,400
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Total net	563,500

The decision in operative paragraph 8 of draft resolution A/32/L.21/Rev.1 (see para. 3 above) would increase the above total by \$300,000 under section 3 to \$863,500 net.

13. The Advisory Committee recommends, therefore, that the Fifth Committee inform the General Assembly that, should it adopt draft resolutions A/32/L.21/Rev.1, A/32/L.27 and A/32/L.28, additional appropriations would be required in the following amounts:

<u>Draft resolution</u>	<u>Section 3</u>	<u>Section 21</u>	<u>Section 22</u>	<u>Section 25</u>	<u>Total</u>
A/32/L.21/Rev.1	300,000	-	-	-	300,000
A/32/L.27	-	277,700	-	-	277,700
A/32/L.28	256,500	-	29,300	57,400	343,200
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	556,500	277,700	29,300	57,400	920,900
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Furthermore, the estimate under Income section 1 would be increased by \$57,400. The administrative and financial implications of the remaining draft resolutions under agenda item 27 would be subsumed in those of the three draft resolutions listed above.
