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PROGRAMME PLANNING

Programme performance of the United Nations for the biennium 1982-1983

Report of the Secretary-General

Addendum

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III. PROGRAMME PERFORMANCE FOR THE BIENNIUM 1982-1983 BY BUDGET SECTION

Section 1.A.6. WORLD FOOD COUNCIL

Table 1.A.6.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage Implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Additional outputs Added at initiative of Secretariat		
World Food Council	(126)	126	-	-	-	-	-	-	No rating possible a/

a/ See explanation, A/39/173, para. 12 (b).

In addition to the outputs specified in table 1.A.6.1, numerous outputs such as press releases, fact sheets, wall sheets that were not counted individually were produced under programme element 1.3, Information activities.

Section 2.B. DEPARTMENT OF POLITICAL AND SECURITY COUNCIL AFFAIRS a/

Table 2.B.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative of Secretariat	
1. Security Council and Political Committees Division (646)	644	-	-	1	1	16	No rating possible b/	
2. Political Affairs Division (including Section for Sea and Ocean Affairs)	15	13	-	-	2	6	A	
3. Outer Space Affairs Division	44	43	1	-	-	2	A	
Total (705)	700	-	1	3	24	-	No rating possible b/	

a/ Excluding Centre for Disarmament (see table 2.B.2 below).

b/ See explanation, A/39/173, para. 12 (b).

Section 2.B.2.(b). CENTRE FOR DISARMAMENT

Table 2.B.2. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							
	Departures from programmed commitments							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Added at initiative of Secretariat	Percentage implementation (2 plus 3 plus 6 over 1 plus 6)	
1. Deliberation and negotiation	72	72	-	-	-	-	-	A
2. Information on disarmament	58	55	-	-	3	-	-	A
3. Studies on disarmament	17	14	-	-	3	17	1	A
4. Training for disarmament	40	40	-	-	-	7	-	A
Total	187	181	-	-	6	24	1	A

Section 2.E. UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE
REFUGEES IN THE NEAR EAST

The previous programme performance report (A/37/154) indicated that the services rendered by the Agency could not be programmed with any degree of accuracy. The figures shown in the proposed programme budget for the biennium 1982-1983 are only indicative. They are based on the experience gained over the years, but the actual cases depend on emergency situations. Consequently, deviations between what was programmed and what was implemented have to be expected. It follows that the standard method of calculating the percentage of implementation cannot meaningfully apply to this programme.

Table 2.E.1. Selected statistics of the operation of the United Nations Relief and Works Agency for Palestine Refugees in the Near East

Category of service	Number of users or beneficiaries		Comments
	Programmed 1982-1983	Implemented 1982-1983	
A. <u>Relief services</u>			
Distribution of basic food rations	829 000	448 050	The difference is due to termination of programmes in all areas except in Lebanon where there was an increase.
Provision of shelter	700 000	729 100	
Special hardship assistance	56 750 <u>a/</u>	53 210	Actual cases were below the estimated figure except in Lebanon where there was a dramatic increase.
B. <u>Health services</u>			
Medical services	1 700 000 <u>a/</u> eligible refugees	1 684 200	
Preventive and environmental health services	797 075 <u>a/</u>	806 620	Figure includes environmental sanitation services inadvertently omitted from the programme budget.
C. <u>Education services</u>			
General education	368 000	365 850	
Vocational and professional training	5 350 <u>a/</u>	4 920	

a/ Estimated.

Section 3.B. DEPARTMENT OF POLITICAL AFFAIRS, TRUSTEESHIP AND DECOLONIZATION

Table 3.B.1 Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative of Secretariat	
1. Executive direction and management (106)	106	-	-	-	-	3	-	
2. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South East Asia	-	-	-	-	-	25	-	No rating possible ^{a/}
3. Secretariat Services Division (966) ^{b/}	954 ^{b/}	-	-	-	12	14	-	
4. Africa Division (40)	40	-	-	-	-	-	-	
5. Caribbean/Asia-Pacific Division (97)	97	-	-	-	-	-	-	
Total (1209)	1197	-	-	-	12	42	-	

^{a/} See explanation, A/39/173, para. 12 (b).

^{b/} Includes as one output the editing and processing of approximately 18,000 manuscript pages.

In addition to the outputs shown in table 3.B.1 above, 418 scholarships were implemented out of the 1,500 programmed under programme 5. Following the independence of Zimbabwe in 1980 and the establishment of separate scholarship programmes for Namibians and southern Africans, applications processed from inhabitants of Non-Self-Governing Territories have been reduced by 1,082.

Section 3.C.2. OFFICE OF THE UNITED NATIONS COMMISSIONER FOR NAMIBIA

Table 3.C.2.1 Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Additional outputs Added at initiative of Secretariat		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Office of the United Nations Commissioner for Namibia	238 <u>a/</u>	170 <u>a/</u>	57	8	3	32	10	A	

a/ Includes as one output processing of 1,146 new travel documents and 1,583 renewals under programme element 1.6.

In addition to the outputs shown in table 3.C.2.1 above, 295 scholarships were awarded out of 300 programmed under programme element 1.4.

Section 3.D. CENTRE AGAINST APARTHEID

Table 3.D.1 Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
As programmed in 1982-1983 programme budget		Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Added at initiative of Secretariat		
	319	280	39	-	-	-	-	A	

In addition to the outputs shown in table 3.D.1 above, 1,674 scholarships and awards were granted (approximately 1,500 were programmed) under programme element 1.4, and 12 meetings (5 of the Advisory Committee on the United Nations Trust Fund for the Educational and Training Programme for South Africa and 7 of the Committee of Trustees of the Trust Fund for South Africa) were held.

Section 5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Table 5.B.1 Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative of Secretariat	
Science and technology for development	39	27	4	8	-	8	1	A

Section 6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

Table 6.1 Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative Of Secretariat	(8)	
1. Development issues and policies	48	32	3	8	5	5	-	A	
2. Ocean economics and technology	26	8	10	7	1	2	17	B	
3. Population	79	37	1	34	7	22	10	B	
4. Social development and humanitarian affairs*	122	76	5	36	5	43	1	A	
Technical assistance	52	52	-	-	-	-	-	A	
5. Statistics*	183	150	2	21	10	11	4	A	
Technical assistance	27	27	-	-	-	-	-	A	
6. Programme planning and co-ordination	33	25	1	1	6	8	-	A	
Total*	491	328	22	107	34	91 a/	32	A	
Technical assistance	79	79	-	-	-	-	-	A	

* Excluding technical assistance.

a/ Including 13 outputs contained in the 1980-1981 programme budget and postponed to 1982-1983.

In addition to the outputs shown in table 6.1 above, the following outputs were implemented:

5. Statistics

The Statistical Office provides special statistical tables, computer tapes and microfiches on request. During the 1982-1983 biennium, the Office provided 360 related to international trade statistics, 145 related to energy statistics and 144 related to social demographic statistics.

6. Programme planning and co-ordination

The Development Information System, established pursuant to General Assembly resolution 36/237, produced 12 issues of the bimonthly publication Development Information Abstracts, distributed 2,500 copies of United Nations documents, provided on request 2,300 specialized bibliographic searches to governments, intergovernmental organizations and non-governmental organizations and prepared 6 copies of the complete data base on magnetic tape.

Section 7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT

Table 7.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not		Additional outputs		
				Terminated		Required by legislation	Added at initiative of Secretariat	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1. Policies and resources planning*	6	6	-	-	- a/	-	-	A
Technical assistance	10	10	-	-	-	-	5	A
2. Development issues and policies*	1	-	-	1	-	-	-	D
Technical assistance	25	25	-	-	-	-	18	A
3. Natural resources and energy*	50	38	5	4	3	8	1	A
Technical assistance	50	50	-	-	-	-	20	A
4. Population*	4	2	-	2	-	-	-	B
Technical assistance	25	25	-	-	-	-	16	A
5. Public administration and finance*	11	6	2	3	-	2 b/	1	A
Technical assistance	25	25	-	-	-	-	23	A
Total*	72	52	7	10	3	10	2	A
Technical assistance	135	135	-	-	-	-	82	A

* Excluding technical assistance.

a/ One programme element was terminated prior to commencement of the 1982-1983 biennium (see A/36/38, para. 466).

b/ Includes one output postponed from the 1980-1981 biennium and completed in 1982-1983.

/...

In addition to the outputs shown in table 7.1 above, the following technical assistance was provided:

4. Population (programme element 1.1)

Award of 230 fellowships (200 programmed) for training in population institutions and at the three United Nations supported interregional population training centres and programmes in Bucharest, Cairo and Moscow.

As can be seen in table 7.1, one programme had an implementation rating of "D". The following explanation is provided for the departure from programmed commitments:

Programme 1: Development issues and policies (A/36/6, vol. I, para. 7.18), percentage implementation for the programme, excluding technical assistance, D.

Postponement (1): Implementation of programme element 1.2, Analysis of the United Nations Technical Co-operation activities in economic and social development planning and plan implementation, was postponed due to staff shortage brought about by reduction in posts and freezing of recruitment for the Department.

Section 9. TRANSNATIONAL CORPORATIONS

Table 9.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by Legislation	Additional outputs Added at initiative of Secretariat			
1. Centre on Transnational Corporations*	47	33	5	4	5	6	-	A	
Technical assistance	193	177	-	16	-	-	75	A	
2. Joint Units with the regional commissions	38	29	-	8	1	8 a/	5	A	
Total*	85	62	5	12	6	14	5	A	
Technical assistance	193	177	-	16	-	-	75	A	

* Excluding technical assistance.

a/ Includes four outputs postponed from the 1980-1981 biennium and completed in 1982-1983.

In addition to the outputs shown in table 9.1 above, the following technical assistance was provided: programme element 4.5, granting of 9 fellowships (10 programmed) for the study of foreign investment procedures in other countries.

Section 10. ECONOMIC COMMISSION FOR EUROPE

Table 10.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Added at initiative of Secretariat		
1. Food and agriculture, (including forest products)	54	51	-	3	-	-	A	
2. Development issues and policies	18	15	1	2	-	1	A	
3. Environment	30	27	1	2	-	-	A	
4. Human settlements	28	21	-	6	1	-	A	
5. Industrial development	44	29	9	2	4	1	A	
6. International trade	57	46	-	11	-	2	A	
7. Natural resources and energy	83	60	4	15	4	-	A	
8. Science and technology	19	11	5	3	-	3	A	
9. Statistics	59	58	-	-	1	-	A	
10. Transport, communications and tourism	94	89	-	5	-	-	A	
Total	486	407	20	49	10	7	A	

Section 11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC

Table 11.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%	
	As programmed in 1982-1983 programme budget	Implemented as programmed	Departures from programmed commitments				Additional outputs		
			Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Added at initiative of secretariat		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
1. Food and agriculture*	80	71	4	1	4	11	5	A	
Technical assistance	27	6	9	5	7	8	3	B	
2. Development issues and policies*	29	14	9	4	2	1	2	A	
Technical assistance	7	3	1	-	3	-	3	B	
3. Environment*	16	8	-	-	8	-	-	B	
Technical assistance	24	13	4	-	7	-	3	B	
4. Human settlements*	22	4	2	13	3	-	-	C	
Technical assistance	16	2	9	4	1	-	-	B	
5. Industrial development*	38	19	6	-	13	-	-	B	
Technical assistance	50	20	12	10	8	-	-	B	
6. International trade*	130	81	-	2	47	-	6	B	
Technical assistance	135	108	4	10	13	-	-	A	
7. Natural resources and energy*	57	38	9	3	7	2	-	A	
Technical assistance	53	33	-	3	17	-	7	B	
8. Population*	110	81	8	5	16	-	3	A	
Technical assistance	41	9	1	9	22	-	2	C	
9. Science and technology*	7	2	-	1	4	3	-	B	
Technical assistance	19	12	-	7	-	1	7	B	
10. Statistics*	38	32	-	2	4	-	2	A	
Technical assistance	139	59	5	20	55	10	22	C	
11. Transport I: Transport, communications and tourism*	81	53	13	-	15	-	-	A	
Technical assistance	115	66	17	4	28	-	9	B	
12. Transport II: Shipping, ports and inland waterways*	63	23	7	9	24	-	-	C	
Technical assistance	167	67	48	5	47	-	4	B	
13. Social development and humanitarian affairs*	22	11	3	-	8	-	-	B	
Technical assistance	93	59	1	1	32	-	10	B	
Total*	693	437	61	40	155	17	17	B	
Technical assistance	886	457	111	78	240	19	71	B	

* Excluding technical assistance.

As can be seen in table 11.1, four programmes had a "C" rating. The following explanations are provided for the departures from programmed commitments in these programmes:

Programme 4. Human Settlements (A/36/6, vol. I, para. 11.37), percentage implementation for the programme, excluding technical assistance, C.

Reformulations (2): Under programme element 1.1, output (ii)(a) was reformulated to provide for a publication on the physical profile of cities in the ESCAP region. Under programme element 1.5, output (iii) was reformulated to provide a report to the seventh session of the Committee on Industry, Technology, Human Settlements and the Environment on urban land policies: focus on land for housing the poor.

Postponements (13): Planned outputs under programme elements 1.1(iv), 1.4(iii), 1.5(ii) and 1.7(a) had to be postponed due to the unavailability of anticipated extrabudgetary funds and will be implemented during the 1984-1985 biennium subject to availability of funding. Under programme element 1.7, the issuance of publications listed as output (b) had to be postponed to 1984.

Terminations (3): Under programme element 1.2, the convening of an intergovernmental meeting of experts on the finance and management of human settlements planned for 1983 was considered premature; instead, the Commission has included an expert group meeting on the same topic in the 1984-1985 programme of work. Under programme element 1.4 output (i), the study on methods, costs and techniques of low-cost housing was terminated for lack of country interest. However, in view of recent developments and a revival of interest, related outputs are foreseen in subprogramme 2 of the 1984-1985 programme budget (see A/38/66, vol. II, para. 11.33).

Programme 8. Population (A/36/6, vol. I, para. 11.63), percentage implementation for technical assistance activities, C.

Reformulations (1): Under programme element 1.1, output (vi) was reformulated due to constraints in extrabudgetary funding; instead of organizing a workshop, a technical publication was prepared on integration of population, resources, environment and development: experiences in the ESCAP region.

Postponements (9): Planned outputs under programme elements 1.1(ii), 1.1(iii) and 1.1(viii) had to be postponed due to the unavailability of anticipated extrabudgetary funds and will be implemented during the 1984-1985 biennium subject to the availability of funding. Under programme element 3.1, output (iii) has been postponed to 1984.

Terminations (22): Planned outputs under programme elements 1.1(iii), 1.1(iv), 1.1(v), 1.1(vii), 1.2(iv), 1.2(vi) and 3.1(iv) were terminated due to a shortfall of the anticipated extrabudgetary resources.

Additional output (2): The following non-programmed activities were carried out at the initiative of the secretariat: technical assistance on request to the Republic of Korea and to the ASEAN countries relating to the analysis of census data and the design of surveys on migration.

Programme 10. Statistics (A/36/6, vol. I, para. 11.73), percentage implementation for technical assistance activities, C.

Reformulations (5): Under programme element 1.2, output (ii) was reformulated to promote a training course on sampling and household survey methodology instead of four separate missions. Under programme element 1.3, output (viii) was reformulated to provide for a Pacific subregional workshop on price statistics.

Postponements (20): Planned outputs under programme elements 1.3(i) and (ii), 1.4(i) (a), (b) and (c) and 1.5(i) (a) had to be postponed due to the unavailability of anticipated extrabudgetary funds and will be implemented during the 1984-1985 biennium subject to the availability of funding.

Terminations (55): Planned outputs under programme elements 1.1(i), 1.2(i) and (ii), 1.3(vi) and (ix), 1.4(ii) (a) and (b) and 1.5(i) (b) were terminated due to a shortfall of anticipated extrabudgetary resources.

Additional output (32): The following non-programmed activities were carried out as required by additional legislative mandates (10): four advisory missions to Afghanistan and Bhutan on general statistical development and organization; training course on electronic data processing; Pacific subregional workshop on energy statistics; expert group meeting on training courses in energy statistics; regional training course on energy statistics; working group on evaluation and utilization of population and housing census data; and Pacific workshop on household surveys. The following non-programmed activities were carried out at the initiative of the secretariat (22): two advisory missions to Viet Nam and Sri Lanka on general statistical organization and development; two advisory missions on matters pertaining to national accounts; and 18 advisory missions concerning various aspects of population and housing censuses.

Programme 12. Transport II: Shipping, ports and inland waterways (A/36/6, vol. I, para. 11.85), percentage implementation for the programme, excluding technical assistance activities, C.

Reformulations (7): Under programme element 1.1, output (ii)(a), the technical publication on maritime curricula for management trainees in shipping was reformulated to the holding of a seminar on seafarer's training and certification. Under programme element 1.4, output (ii)(a) a technical publication on training and upgrading of freight forwarders' organizations was reformulated to a seminar on freight forwarding. Under output (ii)(b) of the same programme element, a workshop on currency fluctuations and a seminar for the Federation of ASEAN Shippers' Councils on freight rates were organized instead of a technical publication on freight rates, surcharges and other conditions of ocean transport of major commodities. Under programme element 1.5, output (i), two workshops were reformulated; one seminar on dredging and three advisory missions on the same subject were carried out. Under the same programme element, output (ii)(c), two seminars on port containerization were held instead of the programmed reports on the subject.

Postponements (9): Planned outputs under programme elements 1.1(ii)(a), 1.1(v), 1.6(e), 2.1(iii), 2.3, 2.4(i) and 2.5(a) and (d) were postponed to 1984 due to the unavailability of extrabudgetary resources.

Terminations (24): Planned outputs under programme elements 1.5(i), 1.5(ii)(a) and (b), 1.5(iv), 2.2, 2.3 and 2.5(b), (c) and (d) were terminated due to a shortfall of anticipated extrabudgetary resources.

Section 12. ECONOMIC COMMISSION FOR LATIN AMERICA

Table 12.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	As programmed in 1982-1983 programme budget	Implemented as programmed	Departures from programmed commitments				Additional outputs	
			Significantly reformulated implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1. Food and agriculture*	24	16	4	-	4	-	12	A
Technical assistance	3	3	-	-	-	-	-	A
2. Development issues and policies*	69	36	17	1	15	-	18	A
Technical assistance	8	8	-	-	-	-	5	A
3. Environment	13	10	-	3	-	1	2	A
4. Human settlements*	2	1	1	-	-	3	-	A
Technical assistance	5	4	-	-	1	1	2	A
5. Industrial development*	5	1	3	-	1	-	4	A
Technical assistance	4	4	-	-	-	-	-	A
6. International trade*	26	19	4	-	3	-	7	A
Technical assistance	2	2	-	-	-	-	8	A
7. Economic co-operation among developing countries*	29	13	9	5	2	-	7	A
Technical assistance	10	5	3	-	2	-	-	A
8. Natural resources and energy*	23	13	5	2	3	1	7	A
Technical assistance	10	10	-	-	-	-	-	A
9. Population*	157	95	-	1	61	-	6	B
Technical assistance	98	98	-	-	-	-	46	A
10. Science and technology	6	3	-	-	3	-	2	B
11. Social development and humanitarian affairs	3	1	-	-	2	3	9	B
12. Statistics*	27	8	1	12	6	-	6	C
Technical assistance	86	41	-	4	41	-	-	C
13. Transport, communications and tourism	28	18	8	-	2	-	27	A
Total*	412	234	52	24	102	8	107	B
Technical assistance	226	175	3	4	44	1	61	A

* Excluding technical assistance.

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In addition to the above final outputs ECLA has prepared computer printouts of bibliographic searches of the continually updated CELADE/DOCPAL data base, country bibliographies answering 500 requests per year as well as computer tapes of the CELADE/DOCPAL Spanish language population thesaurus and other materials. In addition ECLA has provided fellowships to 200 government officials for training in statistical methods during the biennium.

Table 12.1 shows an implementation rate of "C" for one programme. The following explanations are provided for the departures from programmed commitments:

Programme 12. Statistics (A/36/6, vol. I, para. 12.85)

(a) Percentage implementation for the programme, excluding technical assistance, C:

Reformulation (1): Under programme element 1.3, the study on the measurement of employment and situations of underemployment in Latin America was prepared and included as a separate chapter of document E/CEPAL/G.1226.

Postponements (12): Under programme element 1.1, the 1982 and 1983 issues of the Statistical Yearbook for Latin America were merged; the work was finalized at the end of 1983 but for editorial reasons the Yearbook will not be published until 1984. Due to the lack of staff and financial resources, the following outputs had to be postponed to the next biennium: the four technical publications under programme element 1.2, the sales publication on indicators of social development in Latin America under programme element 1.3, the two technical publications and the two sales publications under programme element 1.4 and one of the sales publications under programme element 1.6.

Terminations (6): Preparation of the six issues of the Bulletin on Census Activities under programme element 2.4 was terminated owing to the lack of the extrabudgetary resources.

Additional output added at the initiatives of the secretariat (6): Under programme element 1.1, a document on input-output tables was prepared (E/CEPAL/G.1218). Under programme element 1.2, a report entitled "The Impact of the Latin American Crisis on Living Conditions" was prepared for UNICEF. Under programme element 1.3, a report entitled "Dinámica de la población activa en América Latina, 1950-1980" was prepared and submitted to the Latin American Congress on Population and Development, and one regional workshop on measurement of rural employment and income was held at Ixtapan de la Sal, Mexico, from 24 to 28 May 1982. Under programme element 1.5, one document was prepared (E/CEPAL/R.338), and one seminar on household surveys was held in Santiago, Chile, from 22 to 24 September 1982.

(b) Percentage implementation for technical assistance activities C:

Postponements (4): Due to a lack of staff and financial resources, the following four regional seminars and/or workshops under output 2.2 (ii) could not be held: (b) industrial statistics, (d) measurement of living standards, (e) methods of income and expenditure survey, and (f) development and use of social indicators.

Terminations (41): Of the 80 missions of advisory services envisaged for the 1982-1983 biennium under programme element 2.1, 39 missions have been undertaken.

Section 13. ECONOMIC COMMISSION FOR AFRICA

Table 13.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	As programmed in 1982-1983 programme budget	Implemented as programmed	Departures from programmed commitments					
			Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Additional outputs		
(1)	(2)	(3)	(4)	(5)	Required by legislation	Added at initiative of secretariat	(8)	
1. Executive direction and management*	23	15	2	4	1	2	-	A
Technical assistance	25	22	2	-	1	49	-	A
2. Food and agriculture*	25	9	9	6	1	1	1	B
Technical assistance	8	4	-	2	2	4	-	B
3. Development issues and policies*	14	13	-	1	-	3	4	A
Technical assistance	39	38	-	1	-	-	-	A
4. Education, training, labour, management and employment*	41	37	-	4	-	4	-	A
Technical assistance	31	28	-	3	-	-	8	A
5. Human settlements*	16	6	3	3	6	-	2	B
Technical assistance	12	7	4	1	-	-	-	A
6. Industrial development*	65	44	7	5	9	32	7	A
Technical assistance	22	18	-	1	3	-	-	A
7. International trade*	74	48	3	18	5	44	-	A
Technical assistance	26	23	-	3	-	-	-	A
8. Natural resources and energy*	42	18	-	17	7	5	1	C
Technical assistance	38	35	-	3	-	4	1	A
9. Population* a/	41	12	16	7	6	-	1	B
Technical assistance	33	26	6	1	-	-	2	A
10. Public administration and finance*	3	2	-	-	1	1 b/	1	A
Technical assistance	20	12	-	8	-	1 b/	2	B
11. Science and technology*	20	12	2	1	5	-	-	B
Technical assistance	37	31	6	-	-	-	2	A
12. Social development and humanitarian affairs*	61	43	1	8	9	20 b/	2	A
Technical assistance	37	32	1	4	-	-	1	A
13. Statistics*	73	63	2	8	-	1 b/	-	A
Technical assistance	26	24	-	2	-	-	-	A
14. Transport*	40	26	1	12	1	23	4	A
Technical assistance	67	62	2	2	1	-	4	A
Total*	540	349	46	94	51	136	23	A
Technical assistance	421	362	21	31	7	58	20	A

*Excluding technical assistance.

a/ In the Population programme, programme elements 1.1 (ii), 1.3, 2.1, 2.2, 2.3 (ii) and 3.1 (i) were set out in the proposed programme budget for the biennium 1982-1983 with multiple outputs for one topic but were treated for the purposes of this report as a single output for that topic.

b/ Includes outputs postponed from the 1980-1981 biennium and completed in 1982-1983 as follows:

- 10. Public administration and finance: 2 outputs;
- 12. Social development and humanitarian affairs: 12 outputs;
- 13. Statistics: 1 output.

In addition to the final outputs shown in table 13.1 above, the following technical assistance was provided:

4. Education, training, labour, management and employment:

1.4 (i) Placement of 450 fellows (500 programmed) in pre-service and in-service training programmes.

8. Natural resources and energy:

3.6 Of the approximately 24 scholarships programmed per year for technicians/engineers/researchers in the field of solar energy only 13 have been awarded owing to insufficiency of applications.

9. Population:

3.1 (ii) Award of 150 fellowships (as programmed) to officials from countries for training in population studies.

10. Public administration and finance:

1.2 (i) Training in the management and operational efficiency of public enterprises was provided to a total of 220 participants (80 programmed and 140 added at the initiative of the secretariat) to satisfy increased demands from member States utilizing, in part, resources provided by participating member States.

1.2 (ii) Of the 250 persons programmed to participate in training in the techniques of efficient and effective procurement and supply management, 80 persons participated during the biennium; the participation of the remaining 170 persons was postponed because of the separation from service of the project officer concerned at the end of 1982.

12. Social development and humanitarian affairs:

3.3 (viii) Of the 60 programmed internships, fellowships and scholarships to develop technical capabilities of women in Africa, 54 were implemented.

As can be seen in table 13.1, one programme had an implementation rating of "C". The following explanations are provided for the departures from programme commitments:

Programme 8. Natural resources and energy (A/36/6, vol. I, para. 13.46), percentage implementation for the programme, excluding technical assistance, C.

Postponements (17): The four technical publications under programme element 1.2 were postponed owing to lack of approval by UNDP of financing for the project. For programme element 1.3, preliminary contacts with UNESCO were made in 1983 and project document of co-operation between ECA and UNESCO is under preparation for implementation in 1984. Under programme element 1.4, preliminary negotiations to investigate the need to establish a mineral resources development centre in West Africa could not be undertaken due to a lack of response from countries expected to take part in the discussions; a second attempt is scheduled for early 1984. The technical publication on arid zones in Africa under programme element 2.2 has been completed in draft form and the final report will be issued in 1984. Under programme element 2.7, the technical publication on the development of Lake Tanganyika basin has not been completed due to vacancy in the Water Resources Unit and the secondment of a staff member to the Niamey-based MULPOC. Under programme element 3.2, information on solar, wind and biomass conversion equipment in Africa has been collected but the issuance of the publication was delayed owing to lack of time. Part of the information for the five outputs on electrical energy development under programme element 3.3 has been collected, but collection of further information was delayed due to the vacancy situation in the unit of up to 14 months. Most of the information for the atlas showing all energy resources that can be recorded on a map, under programme element 3.4 output (i) has been collected, but printing was delayed due to lack of resources and a publisher. The two outputs under programme element 4.6 were postponed for lack of resources and, in the case of the directory, also because of lack of response from member States.

Terminations (7): Due to lack of political and financial support for existing multinational institutes, no new multinational institutes will be created at this time (see E/CN.14/781/Add.1, para. 290 (iii)); hence, programme element 2.4 was terminated, as indicated in annex XI of the proposed programme budget for the biennium 1984-1985 (A/38/6). Under programme element 2.6, 6 of the 10 technical publications on land and water resources surveys have been terminated since only one half of the expected extrabudgetary resources was received.

Additional output required by legislation (5): Under programme element 1.2, three additional outputs were published: a geological map of Africa, a mineral resources map of Africa and an oil and gas map of Africa. Under programme element 1.4 one output was added: proceedings of the First Regional Conference on Development and Utilization of Mineral Resources in Africa. Under programme element 1.5 one output was added: study tour to Latin America by African mineral development experts.

Additional output added at the initiative of the secretariat (1): Under programme element 3.4 one output was added: primary energy map of Africa.

Section 14. ECONOMIC COMMISSION FOR WESTERN ASIA

Table 14.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not		Additional outputs		
				Terminated		Required by legislation	Added at initiative of secretariat	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1. Food and agriculture	9	3	4	2	-	-	-	A
2. Development issues and policies	6	1	2	3	-	-	-	B
3. Human settlements*	11	1	1	6	3	-	-	D
Technical assistance	-	-	-	-	-	5	-	A
4. Industrial development	15	6	-	1	8	2	-	C
5. International trade	4	3	-	1	-	-	-	A
6. Labour, management and employment	3	-	-	-	3	-	-	D
7. Natural resources and energy	13	5	4	-	4	2	-	B
8. Population	18	5	2	5	6	3	-	C
9. Public finance	6	-	3	1	2	-	-	B
10. Science and technology	6	3	-	-	3	-	-	B
11. Social development*	5	1	-	2	2	1	-	C
Technical assistance	2	2	-	-	-	-	-	A
12. Statistics*	10	6	-	2	2	1	-	B
Technical assistance	2	2	-	-	-	-	-	A
13. Transport, communication and tourism	11	6	1	1	3	1	1	B
Total*	117	40	17	24	36	10	1	B
Technical assistance	4	4	-	-	-	5	-	A

* Excluding technical assistance.

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As can be seen in table 14.1, five programmes had a "C" or "D" rating. The following explanations are provided for the departures from programmed commitments:

Programme 3. Human settlements (A/36/6, vol. I, para. 14.25), percentage implementation for the programme, excluding technical assistance, D.

Reformulations (1): Under programme element 1.3, the collection of data pertaining to consumption, production, import and export of building materials for each ECWA country was reformulated and reduced in scope due to a high vacancy rate under this programme.

Postponements (6): Under programme element 1.2, six sales publications on human settlements country profiles had to be postponed to the 1984-1985 biennium due to the unavailability of staff resources resulting from a high vacancy rate.

Terminations (3): Planned outputs under programme elements 1.1, 1.4 and 1.5 were terminated in accordance with General Assembly resolution 37/242 (see A/38/6, annex XI).

Programme 4. Industrial development (A/36/6, vol. I, para. 14.29), percentage implementation for the programme C.

Postponement (1): Under programme element 2.1, a technical publication in the series Development of Selected Industrial Branches in the ECWA Region had to be postponed to the 1984-1985 biennium due to the unavailability of staff resources resulting from a high vacancy rate; it will also be reformulated in the new biennium due to a lack of sufficiently detailed data required for the initial concept.

Terminations (8): Planned outputs under programme elements 1.1, 2.2, 3.1 and 3.2 were terminated due to the unavailability of staff resources resulting from a high vacancy rate. Programme element 2.3 was terminated due to the unavailability of anticipated extrabudgetary funds.

Additional outputs (2): A report entitled "Technology and process design update: petroleum-based industries" and a report on a symposium on plastic technologies, both submitted to the Commission, were prepared, as foreseen in the proposed medium-term plan for the period 1980-1983 (see A/33/6/Rev.1, vol. III, para. 17.343-17.354).

Programme 6. Labour management and employment (A/36/6, vol. I, para. 14.38), percentage implementation for the programme D.

Terminations (3): Planned outputs under programme elements 1.1 and 1.2 were terminated due to the unavailability of staff resources resulting from a 100 per cent vacancy rate under this programme.

Programme 8. Population (A/36/6, vol. I, para. 14.51),
percentage implementation for the programme C.

Reformulations (2): Under programme element 3.1 the planned two issues of the Population Bulletin of ECWA were published in one volume due to resource constraints.

Postponements (5): Planned outputs under programme elements 1.3, 2.2 and 3.1 were postponed to the 1984-1985 biennium due to the unavailability of staff resources resulting from a high vacancy rate. The planned output under programme element 1.3 was postponed to the next biennium due to difficulties encountered in hiring a consultant.

Terminations (6): Under programme element 1.1, two technical publications on a comparative study of data collection systems in the ECWA region and a methodology of intraregional migration were terminated in order to avoid duplication of work following the centralization of statistical activities under the Statistics programme; accordingly, a post was redeployed from Population to Statistics. One of two programmed reports to the Commission on the implementation of the census of the Palestinian Arab people under programme element 1.2 was terminated in response to ECWA resolution 109 (IX) and because UNFPA withdrew its contribution to this project. Planned outputs under programme elements 2.1 and 2.2 were terminated due to the unavailability of staff resources resulting from a high vacancy rate. The planned output under programme element 3.2 was terminated because only minor changes occurred since the first issuance of the Source Book.

Additional outputs (3): Population Bulletin No. 21, carried over from the previous biennium, was completed. Two publications carried forward from the 1980-1981 programme of work, "Population and Development in the Middle East", and "A Guide for Arab Students and Researchers in the Field of Population", were prepared.

Programme 11. Social development (A/36/6, vol. I, para. 14.65),
percentage implementation for the programme,
excluding technical assistance, C.

Postponements (2): Outputs under programme element 2.1 were postponed due to the rescheduling of the intergovernmental meeting in 1984 in order to correspond with the preparatory activities for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women, to be held in 1985.

Termination (2): Planned outputs under programme element 1.1 were terminated due to the unavailability of staff resources.

Additional output (1): A report to the Commission, the "General study of the economic and social situation and potential of the Palestinian Arab people", carried over from the programme budget 1980-1981 was prepared.

Section 15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT

Table 15.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not		Additional outputs		
				Terminated		Required by legislation	Added at initiative of Secretariat	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1. Money, finance and development	(78)	74	-	4	-	-	2	
2. Commodities*	(145)	129	-	2	14	-	-	
Technical assistance	(1)	1	-	-	-	-	-	
3. Manufactures and semi-manufactures*	(75)	66	1	7	1	-	-	
Technical assistance	(2)	2	-	-	-	-	-	No
4. Shipping, ports and multimodal transport*	(40)	27	6	5	2	7	2	rating
Technical assistance	(41)	36	-	3	2	-	-	possible a/
5. Transfer of technology*	(29)	22	-	7	-	6	1	
Technical assistance	(18)	18	-	-	-	-	-	
6. Economic co-operation among developing countries*	(34)	26	-	7	1	-	-	
Technical assistance	(11)	11	-	-	-	-	-	
7. Trade among countries having different economic and social systems*	(35)	32	-	3	-	-	5	
Technical assistance	(7)	7	-	-	-	-	-	
8. Least developed, land-locked and island developing countries*	(19)	19	-	-	-	-	-	
Technical assistance	(2)	2	-	-	-	-	-	
9. Insurance*	5	1	-	4	-	4	-	B
Technical assistance	(1)	1	-	-	-	-	-	
10. Trade facilitation*	(26)	26	-	-	-	-	-	
Technical assistance	(2)	2	-	-	-	-	-	
Total*	(486)	422	7	39	18	17	10	No rating possible a/
Technical assistance	(85)	80	-	3	2	-	-	

* Excluding technical assistance.

a/ See explanation A/39/173, para. 12 (b).

Section 16. INTERNATIONAL TRADE CENTRE

The programme budget of the International Trade Centre for the biennium 1982-1983 did not cite programme elements in the standard manner; and therefore there is no comparison possible with programmed outputs. The information in Table 16.1 below reports all output completed during the 1982-1983 biennium, set out in terms of the subprogrammes of the programme budget for the biennium 1984-1985.

Table 16.1. Programme performance at the output level in terms of the subprogrammes of the proposed programme budget for the biennium 1984-1985 [A/38/6]

Subprogramme	Number of outputs					
	Publications	Missions	Integrated national	Inter-country assistance	Training events projects	Study awards
1. Institutional infrastructure for trade promotion at the national level	-	120	12	11	-	-
2. Export market development	16	100	-	-	-	-
3. Specialized national trade promotion services	23	109	-	-	43	-
4. Multinational trade promotion						
5. Manpower development for trade promotion	8	22	-	-	159	331
6. Import operations and techniques	3	40	-	-	15	-
7. Special programme of technical co-operation with the least developed countries	-	20	-	-	2	-
8. Trade promotion oriented to rural development	-	6	-	-	2	-
9. Technical co-operation with national chambers of commerce	6	5	-	-	12	-
Total	56	422	12	11	233	331

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The nature of subprogramme 4 does not lend itself to the citation of outputs in terms of missions but rather in terms of promotional activities, e.g. advertisements in specialized journals (of which about 350 advertisements appeared in five countries), publicity material, launching of logos etc.

The publications completed in the 1982-1983 biennium were:

Subprogramme 2. Export market development

- (i) Pilot survey of the world seaweed industry and trade
- (ii) Major suppliers of hand-knotted carpets
- (iii) Markets for selected medicinal plants and their derivatives
- (iv) Major world markets for fruit juices with special emphasis on citrus and tropical fruit juices
- (v) Spices: a survey of the world markets
- (vi) Selected European markets for shrimps
- (vii) A world directory of trade promotion organizations and other foreign trade bodies
- (viii) Case studies on selected export promotion methods for small- and medium-sized firms
- (ix) Selected markets for horsemeat
- (x) Selected markets for rabbit meat
- (xi) The world market for shrimps
- (xii) Unglazed and glazed ceramic tiles: a survey of selected suppliers and major markets
- (xiii) Development of trade in selected agricultural machinery and implements among developing countries
- (xiv) An overview of the world market for gelatine and selected gelatine-based products with reference to the potential for developing countries
- (xv) Major producers of hand-knotted carpets, volume III
- (xvi) Republic of Korea: a market for products from other developing countries

Subprogramme 3. Specialized national trade promotion services

- (i) 12 Export Packaging Notes
- (ii) 5 issues of "International Packaging News"
- (iii) Manual on export costing and pricing

- (iv) "International Trade Documentation" (monthly)
- (v) Thesaurus of International Trade Terms (French and Spanish)
- (vi) ISO/ITC Handbook-Certification: Principles and Practices (Spanish)
- (vii) Export Quality Control Note
- (viii) Draft guide on Legal Aspects of Foreign Trade (English)

Subprogramme 5. Manpower development for trade promotion

- (i) Trade fairs exhibition training pack (English)
- (ii) Export Procedures - New/Revised Edition - Training Packs (English)
- (iii) Export Market Research Handbook (English)
- (iv) Trade information exercise kit (English)
- (v) Devexport simulation game (French)
- (vi) Tosca carpet simulation game (French)
- (vii) Trade Representation Abroad - Revised edition-Training Packs (English)
- (viii) Directory (provisional) of training institutions offering programmes in trade promotion/international marketing.

Subprogramme 6. Import operations and techniques

- (i) Basic guidelines on materials management for imported supplies and equipment
- (ii) The stages of purchasing
- (iii) Bibliography of Publications on Import Operations and Techniques (English and Spanish)

Subprogramme 9. Technical co-operation with national chambers of commerce

- (i) Chambers of commerce under public and private law
- (ii) Organization and structure of chambers of commerce
- (iii) Income-Generating Activities of Chambers of Commerce
- (iv) The Czechoslovak Chamber of Commerce and Industry, its legal status and organization
- (v) Income-generating activities of the Hungarian Chamber of Commerce
- (vi) Making the most of trade fairs - how chambers of commerce can assist members in participating in international trade fairs

Section 17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

Table 17.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50- 74% C: 25- 49% D: 0- 24%
	Departures from programmed commitments								
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative of secretariat	(8)	
1. Executive direction and management	6	6	-	-	-	14	-	A	
2. Policy co-ordination	30	13	-	16	1	34	6	B	
3. Industrial studies and research*	264	171	18	26	49	30	63	B	
Technical assistance	82	37	-	45	-	-	5	C	
4. Industrial operations	721	547	14	87	73	-	159	A	
Technical assistance									
Total*	300	190	18	42	50	78	69	A	
Technical assistance	803	584	14	132	73	-	164	B	

* Excluding technical assistance.

In addition to the above final outputs, UNIDO completed the following activities: 121 project formulation and review missions as part of UNIDO participation in the development of country programmes; 162 field project evaluation reports; analysis of 480 Junior Professional Officer/Senior Industrial Development Field Adviser reports; distribution of 500 computer printouts containing techno-economic data on selected industrial sectors; response to 3,000 requests for processed information under the services of the Industrial and Technological Information Bank; award of 2,400 fellowships and study tours to participants from developing countries to upgrade their technical and managerial skills; formulation of 870 new industrial project proposals in a format suitable for presentation to joint venture partners; and 111 industrial project proposals to joint venture negotiations or agreements.

As can be seen in table 17.1, one programme had a rating "C". The following explanations are provided for the departures from programmed commitments:

Programme 2: Industrial studies and research (A/36/6, vol. II, para. 17.41), percentage implementation for technical assistance C.

Postponements (45): Programme element 4.3, Technology research, development and adaptation, output (iv): the award of 4 fellowships was postponed due to lack of suitable candidates. Programme element 5.1, Short-term technological advisory services: 2 out of the 20 programmed advisory assignments were not undertaken. Programme element 5.2, Measures to assist developing countries in the acquisition of technology and the negotiation of technology contracts, output (iii): 1 out of 4 training workshops had to be postponed due to lack of extrabudgetary funds to complement activities financed out of the regular budget. Programme element 6.1, Establishment of Industrial and Technological Information Bank (INTIB) networking system and generation and dissemination of technological information by INTIB, output (v): the provision of 50 technology information packages was programmed, but only 12 were requested by developing countries.

Section 18. UNITED NATIONS ENVIRONMENT PROGRAMME

Table 18.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75 - 100% B: 50 - 74% C: 25 - 49% D: 0 - 24%
	Departures from programmed commitments								
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative Of secretariat	(8)	
Environment (excluding technical assistance)	346	200	22	83	41	10	132	B	
Technical assistance	282	282	-	-	-	-	-	A	

In addition to the outputs shown in table 18.1 above, the following fellowships were provided during the 1982-1983 biennium:

- 2.2 Award of 90 fellowships (as programmed) for government scientific personnel concerned with environmental matters;
- 3.2 Provision of 8 training awards (as programmed) to participants from different countries to attend conferences on tropical forests;
- 3.6 Award of 170 fellowships (as programmed) to technical personnel from developing countries to attend training courses on environmental application of genetic resources;
- 3.7 Provision of 16 training grants to participants from developing countries for study tours on protected areas and wildlife in China and the Union of Soviet Socialist Republics. This output was implemented as programmed in UNEP's original submission. The provision of 120 training grants as stated in the proposed programme budget for 1982-1983 was in error;
- 8.4 Of the 460 fellowships and grants programmed to enable individuals from developing countries to acquire and develop skills on environmental matters and participate in important international or regional environmental meetings, 389 fellowships and grants have been awarded.

Section 19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)

Table 19.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	(1) As programmed in 1982-1983 programme budget	(2) Implemented as programmed	(3) Significantly reformulated but implemented in full	(4) Postponed to following biennium whether commenced or not	(5) Terminated	(6) Required by legislation	(7) Additional outputs Added at initiative of secretariat	
Human settlements activities (excluding technical assistance)	100	75	7	8	10	-	6	A
Technical assistance	188	173	1	3	11	1	16	A

In addition to the above final outputs all 12 fellowships programmed under programme element 3.7, output (v), have been postponed to the next biennium, and as part of its public information services, Habitat has distributed 150 films, made slide presentations and videotapes, had 2,000 screenings of audiovisual productions and 10 photographic displays for 40 meetings, and produced and distributed nine television programmes.

Section 20.B. DIVISION OF NARCOTIC DRUGS

Table 20.B.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	As programmed in 1982-1983 programme budget	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
			Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not		Required by legislation	Added at initiative of secretariat		
Division of Narcotic Drugs	506	485	-	21	-	-	12		A

Section 20.C. INTERNATIONAL NARCOTICS CONTROL BOARD SECRETARIAT

Table 20.C.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

		Number of outputs					Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%	
		Departures from programmed commitments						
As programmed in 1982-1983 programme budget	(1)	Significantly reformulated but implemented as programmed in full (2)	Postponed to following biennium whether commenced or not (3)	Additional outputs (4)		(7)		
				Required by legislation (5)	Added at initiative of secretariat (6)			
Programme	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
International Narcotics Control Board secretariat	97	95	-	-	2	10	-	A

Section 21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

The previous performance report (A/37/154, p. 42) indicated that the activities of the Office of the United Nations High Commissioner for Refugees (UNHCR) did not allow for accurate programming in clearly pre-established and quantifiable terms. However, the programmes have met their general objectives in this sense and have been implemented as programmed.

Table 21.1. Selected statistics on the operation of UNHCR

Programme of activity	Output produced in 1982-1983	Number
International protection: international instruments and human rights of refugees	Negotiations with governments (number of countries)	38
	Reports and publications	18
	Legislative measures and legal instruments	50
	Courses, conferences and seminars	17
	Internships	30
	Establishment of a documentation centre	1
Direction and co-ordination of assistance	No final output	
Provision for self support and voluntary repatriation	Individual and group repatriation programmes (by country)	5 <u>a/</u>
	Assistance programmes (by country)	10 <u>b/</u>
	Assistance provided in emergency situations (number of emergencies)	23 <u>c/</u>
	Assistance in education and training to refugees (taken as one output)	1 <u>d/</u>

a/ Approximately 314,000 refugees assisted.

b/ Approximately 387,000 refugees assisted.

c/ Approximately 150,000 refugees assisted.

d/ Approximately 20,000 refugees assisted.

Programme of activity	Output produced in 1982-1983	Number
	Phasing out of assistance (by country)	1
	Reports to Executive Committee and Economic and Social Council	7
	Establishment of the International Refugee Integration Centre	1
	Printing and distribution of a brochure and a report on resettlement activities	2
	Edition of handbook for emergencies	1
External relations, information and fund raising	Full funding of UNHCR programme requirements achieved in 1982-1983	
	Organized meetings and seminars	159
	Produced and distributed newspapers, magazines, brochures, films etc.	521
	Meetings with United Nations Development Programme	10
	Reports	2
	Material produced and distributed	19 e/

e/ Includes 2 series of 6 posters; 1 leaflet; 1 press kit; 4 audio visual kits and radio messages counted as one output.

Section 22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR

Table 22.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

		Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
		Departures from programmed commitments							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Additional outputs Added at initiative of secretariat			
Programme of activity									
Disaster relief co-ordination, preparedness and prevention	49	1	-	-	-	-	-	No rating possible a/	

a/ See explanation, A/39/173, para. 12(b).

Section 23. HUMAN RIGHTS

Table 23.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs							Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments							
	As programmed in 1982-1983 programme budget	(1)	(2)	(3)	(4)	(5)	(6)	
			Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Additional outputs	Required by legislation	Added at initiative of secretariat	
Human rights	84	77	-	6	1	5	-	A

Section 26. LEGAL ACTIVITIES

Table 26.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed Programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	Number of outputs								Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
	Departures from programmed commitments								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
As programmed in 1982-1983 programme budget	Implemented as programmed	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Added at initiative of secretariat			
1. United Nations Administrative Tribunal and its secretariat	40	40	-	-	-	-	-	A	
2. Executive direction and management	33	31	-	2	-	-	-	A	
3. International Trade Law Branch	136	130	-	5	1	-	-	A	
4. Treaty Section Depositary functions of the Secretary-General and registration and publication of treaties)	204	163	-	41	-	-	-	A	
5. Codification Division	41	35	-	6	-	2	-	A	
6. General Legal Division	4	4	-	-	-	-	-	A	
Total	458	403	-	54	1	2	-	A	

In addition to the outputs shown in table 26.1 above, 1,473 formalities (signatures, ratifications, accessions, amendments, etc.) were deposited and 4,050 treaties registered under programme 4.

Section 27. PUBLIC INFORMATION

The Department of Public Information programme performance report for 1980-1981 was submitted to the Committee for Programme and Co-ordination (CPC) at its twenty-second session in a different format in order to present a detailed account of the Department's activities and outputs in response to comments and recommendations made by CPC and the Committee on Information. It was determined at the time that the standard format presented in the past (by organizational unit rather than by objective) did not lend itself to the kind of detailed reporting requested by CPC and the Committee on Information, and a different form of presentation was therefore adopted (see A/37/154, sect. 27, Public information).

A programme performance report in this new format is presented in annex II, in order to provide more details on the activities of the Department, including the performance of the United Nations Information Centres.

Considering that the budget proposals for the biennium 1984-1985 of the Department are presented by thematic categories, the programme performance report for 1984-1985 will once again be in the 1980-1981 format.

The present report is formulated along the four subprogrammes: (a) coverage, (b) information in depth, (c) dissemination and (d) system-wide co-operation; the four organizational units of the Department plus United Nations Information Service/Geneva contributed to each of the four subprogrammes from their respective areas of information work. In the 1982-1983 programme budget, the public information programme was presented by the organizational units, the four Divisions and Geneva, so that each of the five units contain the descriptions of the relevant parts of the four subprogrammes which fall within its responsibility. The presentation of the following programme performance information is organized accordingly.

However, the programme narrative in the 1982-1983 budget did not, in the majority of cases, provide adequate quantifiable information on the programme element level about the planned output. That data, now available to the Department through its monitoring system, has been reported between brackets.

In addition, during the biennium, the Department provided extensive coverage for the following major United Nations conferences:

- (a) World Assembly on Aging, Vienna, 26 July-6 August 1982;
- (b) Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space, Vienna, 9-21 August 1982;
- (c) Third United Nations Conference on the Law of the Sea, Kingston, Jamaica, 6-10 December 1982;
- (d) International Conference in Support of the Struggle of the Namibian People for Independence, Paris, 25-29 April 1983;

(e) Sixth session of the United Nations Conference on Trade and Development, Belgrade, 6-30 June 1983;

(f) Second World Conference to Combat Racism and Racial Discrimination, Geneva, 1-12 August 1983;

(g) International Conference on the Question of Palestine, Geneva, 29 August-7 September 1983.

Table 27.1. Programme performance report for the Department of Public Information for the biennium 1982-1983

Organizational unit: Radio and Visual Services Division Department of Public Information	Number of outputs					Additional outputs
	As programmed in 1982-1983 programme budget (1)	Implemented (Number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly reformulated but implemented in full (3)	Postponed to following biennium or not (4)	Terminated (5)	
Departures from programmed commitments						
Subprogramme 1 - Coverage						
1.1	Television coverage of meetings	599 meetings, 1,487 TV news packages and 234,909 feet of film shot for archival purposes				
1.2	Television news programmes	1100 weekly news programmes in Arabic, French and Spanish during the General Assembly)				
1.3	104 weekly and 508 daily news summaries	104 weekly written news summaries and 508 daily news summaries for use of radio and TV correspondents				
1.4	Radio news programmes, 7,000 radio news programmes in 18 languages (Arabic, Chinese, English, French, Greek, Hindi, Indonesian, Japanese, Korean, Malay, Portuguese, Russian, Spanish, Swahili, Turkish and Urdu)	7,000 newscasters in 19 languages: Arabic, Bengali, Chinese, English, French, Greek, Hebrew, Indonesian, Japanese, Lingala, Filipino, Portuguese, Russian, Somali, Spanish, Swahili, Thai, Turkish and Urdu				Bengali, Indonesian, Lingala and Thai were added
1.5	Photo coverage of meetings	3,321 assignments				
1.6	Accreditation and assistance to radio-television correspondents	6,808				
Subprogramme 2 - Information in depth						
2.1	12 films and co-production films	19 United Nations documentaries and co-production films were completed				
	Television spots	(1) television spots completed)				
	26 vignettes	7 vignettes				
	2 photo display sets	2 completed				
	4 photo wallcharts	5 completed				
	25 photozettes (including posters)	7 photozettes and 14 posters completed				
	6 microfiches	2 microfiches completed				
	4 major exhibits and some mini-exhibits	9 exhibits and mini-exhibits were completed. One major exhibit in progress				
2.2	6,200 radio programmes in 18 languages (Afrikaans, Arabic, Chinese, English, French, Hebrew, Hindi, Indonesian, Portuguese, Sotho, Spanish, Swahili, Thai, Tamana, Turkish, Urdu, Xhosa and Zulu)	350 radio programmes in 22 languages: Afrikaans, Arabic, Bengali, Chinese, English, French, Greek, Hebrew, Indonesian, Lingala, Filipino, Portuguese, Somali, Sotho, Spanish, Swahili, Thai, Tamana, Turkish, Urdu, Xhosa and Zulu				
2.3	Agenda II	A seminar was held in May 1983 and all filmmakers involved are at production stage				
2.4						

The production of 19 vignettes was later discontinued in order to use resources more efficiently

Bengali, Greek, Lingala, Filipino and Somali were added

Hindi - postponed pending recruitment

Kindi - postponed pending recruitment

1 photo wallchart
2 photozettes
2 posters
4 microfiches

Table 27.1 (continued)

Organisational unit Programme	Radio and Visual Services Division (continued) Department of Public Information	As programmed in 1982-1983 programme budget (1)	Implemented (Number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly reformulated but implemented in full (3)	Number of outputs			Additional outputs Added at initiative of Secretariat (7)
					Departures from programmed commitments	Postponed to following biennium whether commenced or not (4)	Terminated (5)	
Subprogramme 3 - Dissemination								
3.1	Radio programmes: (a) Transmissions over telephone or radio lines - Arabic (65 hours); English (70 hours); Spanish (40 hours); (b) Broadcast on shortwave of 1,098 hours in 14 languages, plus 180 hours devoted to Security Council meetings; (c) 34,000 hours on tape in 19 languages (Arabic, Arabic, Chinese, English, French, Hindi, Indonesian, Japanese, Korean, Malay, Portuguese, Portuguese, Spanish, Swahili, Thai, Tagalog, Turkish, Urdu, Xhosa and Zulu).	A total of 24,472 transmissions (feeds out of master control to broadcasters included) A total of 1,432 hours of broadcast on shortwave 220,878 radio tapes in 22 languages were distributed during the biennium at a cost of \$4,800. In Africa: Arabic, Bengali, Chinese, English, French, Greek, Hebrew, Indonesian, Lingala, Piliplino, Portuguese, Somali, Sotho, Spanish, Swahili, Thai, Twana, Turkish, Urdu, Xhosa and Zulu)				Hindi - postponed pending recruitment		Bengali, Greek, Lingala and Somali were added
3.2	Distribution of photo and visual materials	(30,174 photos with approximately 8,000 new photos) (1,150 sets of 6 photofeatures) (300 copies of microfiches) (400 slide sets) (41,500 copies of 2 annual display sets) (30,500 copies of 2 wallcharts) (102,050 copies of 6 posters) (70 exhibit sets were sent out)						
3.3	Audio-visual materials: films, video tapes, TV spots distributed	195 United Nations films and a total of 3,459 copies thereof were distributed. 9 vignettes/90 copies and 10 television spots/2,596 copies distributed)						
3.4	Visual materials library - servicing materials	555 requests taken care of by the film library						
Subprogramme 4 - System-wide Co-operation								
4.1	Playback - audio-visual newsletter (quarterly)	For lack of staff and financial resources, four double-issues were produced during the biennium instead of a quarterly newsletter						
4.2	Annual in-session training	2 programmes carried out as planned						

Table 27.1 (continued)

Organizational unit Programme:	Number of outputs					Additional outputs
	As programmed in 1982-1983 programme budget (1)	Implemented (number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly revised but implemented in full (3)	Postponed to following biennium whether commenced or not (4)	Terminated (5)	
Department of Public Information						
Subprogramme 1 - Coverage						
1.1	Press coverage of meetings - Press releases (English) Daily bulletins (French)	19,207 press releases in English, 2,034 in French and 1,087 in Spanish, including 1,087 press releases of Non-Aligned Countries Press Agencies)				"Year 80" - official guidebook (English) Press feature no. 216 on United Nations Headquarters (English)
2.1	Background releases and press features	(57 backgrounders and briefing notes were produced)				2 reference papers on United Nations conferences and special observances (English)
2.2	Booklets, pamphlets and leaflets: (a) Basic documentation on the United Nations Charter of the United Nations Status Members of the United Nations The Universal Declaration of Human Rights, Covenants and Conventions (reprints) Annual report of the Secretary-General	Printed in Arabic/Japanese/Five Nordic Languages/Portuguese and Turkish Printed in English/French/Spanish in 1982 and 1983 Printed in Urdu and being reprinted in English 1982 - Printed in English/French/ Spanish/German and Serbo-Croatian 1983 - English/French/Spanish/German/ Serbo-Croatian/Russian/Syriac/Ukrainian/Hungarian/Bulgarian				
	(b) Institutional reference materials Basic Facts about the United Nations United Nations: Image and Reality United Nations Today: Suggestions for Survival United Nations in Brief	Produced in English/Japanese/Dutch/ Hindi/Japanese and Serbo-Croatian English version completed Printed in English/French/Spanish/ German and Serbo-Croatian				French and Spanish versions postponed Postponed
	(c) Educational reference materials: United Nations Day Students' Leaflet	1982 - International Co-operation (English/French/Spanish) 1983 - The United Nations and the Elimination of Racial Discrimination (English/French/Spanish)				

Table 27.1 (continued)

Organizational unit; Programme	As programmed in 1982-1983 programme budget (1)	Implemented (Number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly reformulated but implemented in full (3)	Number of outputs		Additional outputs Added at initiative of Secretariat (7)	
				Postponed to following biennium whether commenced or not (4)	Terminated (5)		
Department of Public Information	(d) Priority issues: (i) Disarmament and international security - United Nations versus the arms race Guide to the final document of the special session of the General Assembly on disarmament Disarmament Fact Sheets Basic United Nations documents on disarmament Leaflet for the general public (ii) Human rights, racial discrimination and apartheid: Leaflet explaining the rights in the Declaration on the Elimination of All Forms of Racial Discrimination United Nations and Human Rights Objective, Justice 50 Questions and answers on Human Rights Leaflet describing duties of human rights bodies Fact sheets on selected topics Pamphlet on Demands to Combat Racism and Racial Discrimination Crime of apartheid	Mos. 24 to 31 published in English/ French/Spanish United Nations and Disarmament (Danish) "Arms Race or Human Race" - Arabic/ English/French/Russian/Spanish/ Japanese/Portuguese/Serbo-Croatian 1983 Students' Leaflet in English/French/Spanish 4 issues printed 1 issue in production 3 were printed: - Declaration and Programme of Action to Combat Racism and Racial Discrimination - English/ French/Spanish - Programme for the Decade for Action to Combat Racism and Racial Discrimination - in English/French/Spanish - Paris Declaration on Sanctions against South Africa - Arabic/ English/French/Spanish Crime against Humanity - printed in Portuguese and reprinted in English/ French/Spanish			Postponed	Terminated because no final document was produced by special session	
					Postponed		
					Postponed		
					Incorporated in United Nations and Human Rights being published in 1984		

Table 27.1 (continued)

Organizational unit/ Programme	Press and Publications Division (continued) Department of Public Information	Number of outputs			Departures from programmed commitments			Additional outputs
		As programmed in 1982-1983 programme budget (1)	Implemented (Number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly reformulated but implemented in full (3)	Postponed to following biennium whether commenced or not (4)	Terminated (5)	Required by legislation (6)	
2.2 (continued)	(iii) Decolonization, including Namibia Pamphlet on work of Special Committee on Decolonisation		Special Committee of 24 on Decolonization --- what it is --- what it does --- how it works (English/French/Spanish update)					
	Pamphlet on problems of decolonization		Special issue of <u>Objective: Justice</u>					
	Pamphlets, leaflets and other publications as requested by United Nations Council for Namibia		1 leaflet, 7 pamphlets and 2 booklets printed.					
	(iv) New international economic order - two booklets (united)							
	(v) Miscellaneous information on United Nations activities in the following fields: Law of the sea							
	Outer space							
	Women							
2.3	<u>Yearbook of the United Nations</u>		2 volumes completed (1979 and 1980) 1 in production (1981)					International development strategy (French/Spanish)
2.4	United Nations Chronicle (11 issues annually in four languages - Arabic/ English/French/Spanish - 4 issues annually in Russian)		83 issues of the <u>Chronicle</u> were issued in Arabic/English/French/Spanish					Development success stories (United Nations Chronicle report)
Subprogramme 3 - Dissemination								Leaflet on International Year of Peace (Arabic/ Chinese/English/ French/Russian/ Spanish)
3.1	Annual editors' roundtable		Two roundtables were organized					3 leaflets and booklet on International Day of Peace
3.2	Press briefings		482 press briefings and 482 briefings to delegations, as well as 350 press conferences by delegations were carried out					Booklet on Palestinian rights Booklet on International Court of Justice
3.3	Accreditations and assistance to correspondents		3,794 accreditation passes were issued					Booklet on music at the United Nations
3.4	Commercial publication of reports and studies		Ongoing activity					
3.5	In-session training for journalists		Two annual training programmes were held					
Subprogramme 4 - System-wide co-operation								
4.1	Relevance of press releases		Ongoing service					

Table 27.1 (continued)

Organisational unit/ Programme	As programmed in 1982-1983 programme budget (1)	Implemented (Number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly reformulated but implemented in full (3)	Number of outputs		
				Postponed to following biennium whether commenced or not (4)	Terminated (5)	Additional outputs Required by legislation of Secretariat (6)
Subprogramme 2 - Information in depth						
2.1	Guided tours (some 650,000 annually), briefings and film programmes (some 550 annually)	2,110,496 visitors during the biennium 1,016 briefings 550 film programmes				
2.2	Information material for information centres, background summaries and in-depth information materials	56,301 cables sent to 65 United Nations Information Centres, 1,105,170 copies of publications sent for redistribution				
2.3	Liaison with non-governmental organisations - 76 in-depth briefings	108 briefings				
2.4	Conferences for non-governmental organisations. Organisation of two annual conferences for non- governmental organisations, one on disarmament, one on a major development issue	1 conference on disarmament "Spears into Pruning Hooks", 1 conference on "Challenge for Youth in our changing society - participation, development and peace"				
2.5	Teaching about the United Nations: - Annual issuance of United Nations Day student leaflet - Organization of the annual triangular fellowship programme for educators in co-operation with UNESCO	2 leaflets issued 1 meeting held in 1983	1982 meeting			
2.6	Student Intern programme	2 annual programmes were held				
2.7	Special observances: co-ordination of worldwide observances such as United Nations Day, Human Rights Day, Disarmament Week, Day for Elimination of Racial Discrimination and provision of information materials to Information Centres in support of these observances	Continuing activity (28), 402 copies of United Nations publications were sent to Information Centres in support of the observances				Production of World Congress and the United Nations book of model teaching units for schools
2.8	Suggestion for speakers - annual updating and publication of United Nations Today: Suggestions for Speakers	Updated and reprinted in English, French, Spanish, German and Serbo-Croatian in 1982				1983 version postponed
Subprogramme 3 - Dissemination						
3.1	Enhancement of the capabilities of Information Centres: - Annual training of 10 information centre director assistants - Briefing of 10 information centre directors - Regional meeting of centre directors 1982 - Asian and Pacific region 1983 - African region	10 training programmes carried out 15 briefing programmes Carried out in 1983				Additional 12 briefings held at Headquarters and Geneva Regional seminar for 16 reference assistants of Information Centres in Asia and the Pacific held in Bangkok in December 1982
3.2	Audience measurement and feedback analysis of data provided by Information Centres	Ongoing activity				Postponed

Table 27.1 (continued)

Organizational unit: United Nations Information Service, Geneva Programme: Department of Public Information		Number of outputs						
		Departures from programmed commitments						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
		As programmed in 1982-1983 programme budget	Implemented (Number of outputs unspecified in 1982-1983 budget proposals)	Significantly reformulated but implemented in full	Postponed to following biennium whether commenced or not	Terminated	Required by legislation	Additional outputs Added at initiative of Secretariat
(a) Radio and visual services								
Subprogramme 1 - Coverage								
1.1	Written coverage for radio broadcasts; 24 scripts of "four minutes" in French and occasional feature programmes in French and Arabic	57 programmes produced 23 summaries of contents provided with "four d'Horizon"						
1.2	Coverage of United Nations events on radio and news films on assignment outside Geneva	5 events covered: 1 in Chad - UNRWO, 2 in Rome - IPAD, 1 in Yaounde - UNICEF, 1 in Jamaica - Law of the Sea						
1.3	Radio news dispatcher and interviews and news film productions	121 TV items produced, 50 film items, 134 radio news dispatches, 159 radio interviews						
1.4	Ploeg recording of meetings for radio programmes to be used by the Department at Headquarters	101 recordings						
1.5	Technical support to radio correspondents and film teams	Ongoing services; 253 passes issued during the biennium						
Subprogramme 2 - Production in depth								
2.1	Radio commentaries and features; monthly 30-minute programmes in French entitled "four d'Horizon"	23 programmes produced						
2.2	Vignettes, other short films, video cassettes and television spots	"Les Gaules Vivants" - documentary film was produced with UNRWO						Reinstatement in January 1983 of Serbo-Croatian radio magazine - 52 of which were produced
Subprogramme 3 - Dissemination								
3.1	Dissemination of edited radio programmes and relaying of Headquarters	2,239 radio tapes distributed 216 Russian programmes relayed 208 Arabic newcasts relayed						Other visual outputs postponed pending completion of technical installations
3.2	Distribution of news film and video tapes	374 news film and video tapes distributed						
3.3	Distribution of United Nations documentary films	590 copies distributed						
3.4	Photo library services	2,048 photos distributed						
Subprogramme 4 - System-wide co-operation								
4.1	Use of radio and television studios by accredited correspondents	2,176 radio studio operations						

Table 37.1 (continued)

Organizational unit: United Nations Information Service, Geneva (continued) Department of Public Information		Number of outputs					
	As programmed in 1982-1983 programme budget (1)	Implemented (Number of outputs unspecified in 1982-1983 budget proposals) (2)	Significantly reformulated but implemented in full (3)	Departures from programmed commitments			
				Postponed to following biennium whether commenced or not (4)	Terminated (5)	Additional outputs Required by Legislation of Secretariat (6)	Added at initiative of Secretariat (7)
(b) Press and publications							
Subprogramme 1 - Coverage							
1.1	Press coverage of meetings and issuance of texts and statements	1,524 press releases were issued in English, French, Spanish and Russian					
Subprogramme 2 - Information in depth							
2.1	Background and round-up releases, features and fact sheets	219 backgrounds, round-ups and fact sheets were produced					
2.2	Arrangements for language versions and printing of publications	2 brochures - "Venez à l'ONU" and "Visitez le Palais des Nations" in French					
2.3	Liaison between secretariat units and external publishers	Liaison with Bergamon Press, Oxford, United Kingdom, for ECE publications					
Subprogramme 3 - Dissemination							
3.1	Computerized mailing-list system	13,000 addresses entered and system is operational					
3.2	Press releases and special promotional distribution of information material	278,577 items distributed					
3.3	Analysis of international wire agency services	Daily scrutiny of Associated Press and Agence France Presse tickers for items of interest to the United Nations					
Subprogramme 4 - Seminars, conferences and co-operation							
4.1	Management and public relations with the press; accreditations, press conferences, issuance of "La Semaine Internationale", a weekly newsletter	497 press releases issued 228 press conferences were held					83 issues of "La Semaine Internationale"/ "Internationale Revue" - in English and French
4.2	Translation and distribution of press releases of United Nations bodies	320 press releases translated into English 230 press releases translated into French					

Section 28. ADMINISTRATION, FINANCE AND MANAGEMENT

Section 28.B. Office of Financial ServicesTable 28.B.1. Selected statistics on the services of
Office of Financial Services

Category of service	Number of outputs delivered or services rendered
<u>Investment management (United Nations Pension Fund)</u>	
Reports on investment submitted to the intergovernmental bodies	18
Papers for advisers' meetings	328
Investment transactions (bonds, stocks etc.)	7 581
<u>Budget Division</u>	
Proposed medium-term plan for the period 1984-1989; by major programmes (chapters) (excluding economic and social activities)	1 <u>a/</u>
Proposed programme budget for the biennium 1984-1985	1 <u>b/</u>
Intermediate output:	
Establishment, maintenance and up-dating of standard costs for 27 duty stations (including 4 major duty stations) twice a year	4
Review and approval of cost plans for activities financed from extra-budgetary resource (number of cost plans)	312

a/ Covering 10 chapters. The remaining 15 chapters were dealt with by the Office for Programme Planning and Co-ordination, Department of International Economic and Social Affairs.

b/ Consists of a foreword, 11 annexes and 35 sections covering 125 programmes. The economic and social sectors were prepared in collaboration with the Office for Programme Planning and Co-ordination, Department of International Economic and Social Affairs.

Table 28.B.1 (continued)

Category of service	Number of outputs delivered or services rendered
Statements of administrative and financial implications and revised estimates (thirty-seventh and thirty-eighth sessions of General Assembly)	158 <u>c/</u>
Issuance of allotment advices:	
(a) Regular budget	591
(b) Extrabudgetary	1 064
Programme performance report 1980-1981 (done in 1982 and excluding economic and social activities)	1 <u>d/</u>
In-depth evaluation report	1
Programme budget performance reports in 1982 and 1983	2 <u>e/</u>
Substantive servicing of meetings of the Advisory Committee on Administrative and Budgetary Questions (ACABQ), CPC, Fifth Committee of the General Assembly (number of meetings)	483
<u>Division for Policy Co-ordination</u>	
Revisions of General Service salary scales (times)	469
Revision of stipend rates (times)	253
<u>Ad hoc</u> daily subsistence allowance rates established	829

c/ Exclusive of programme budget performance reports A/C.5/37/65 and Add.1-2 and A/C.5/38/49 and Add.1-33.

d/ Covering 12 sections in non-economic/social sectors of activity.

e/ Covering 35 sections for each year.

Table 28.B.1 (continued)

Category of service	Number of outputs delivered or services rendered
Miscellaneous salaries and allowances transactions (times)	899
Preparation of or participation in major local salary surveys	41
Reports and other documents prepared for the General Assembly and ACABQ	20
Information circulars, administrative instructions and other documents relating to reviews of administrative decisions	56
Health and life group staff insurance actions (enrolment, coverage changes, termination) (participants)	12 010
Servicing of sessions of interagency organs (International Civil Service Commission, Consultative Committee on Administrative Questions etc. and their working groups)	16
Insurance policies negotiated and renewed (group staff and property/liability coverage)	24
Activities of the Claims Board, Advisory Board on Compensation Claims and the Health and Life Insurance Committee	
(a) Meetings serviced	158
(b) Cases reviewed	490
(c) Documents prepared	1 190
Continuing compensation cases on receipt of periodic benefits	75
Substantive servicing of meetings of the Fifth Committee and ACABQ	50

Table 28.B.1 (continued)

Category of service	Number of outputs delivered or services rendered
<u>Accounts Division f/</u>	
Vendors claims transactions (obligations and disbursements)	201 198
Travel claims transactions (obligations and disbursements)	214 820
Payroll transactions	261 882
Other voucher transactions	241 086
Revenue accounts transactions	189 090
Reconciliation of current, savings and investments accounts	292
Assets control documents	10 755
Monthly allotment reports and other internal documents	96
Reports to the General Assembly	24
<u>Treasury Division</u>	
Investments transactions	17 060
Administration of bank accounts (transactions)	2 878
Work related to United Nations operational exchange rates and the administration of treasury (transactions)	2 150
Vouchers and cashier's documents	185 747
Contributions activities (documents)	11 736
Reports to the General Assembly and the Committee on Contributions	30

f/ Provisional estimates.

Section 28.C. Office of Personnel Services a/

Table 28.C.1. Selected statistics on personnel services

Category of service	Number of outputs delivered or services rendered
<u>Secretariat of the appointment and promotion bodies and the Staff Counsellor's Office</u>	
Secretariat of the appointment and promotion bodies:	
(a) Meetings serviced	352
(b) Appointments processed	635
Staff counsellor's activities:	
(a) Interviews and other actions	7 068
(b) Staff Benevolent Board meetings	177
Joint Advisory Committee and the Staff Management Co-ordination Committee:	
(a) Meetings serviced	106
(b) Final reports	7
<u>Division for Policy Co-ordination</u>	
The activities of the Joint Appeals Board and the Joint Disciplinary Committee:	
(a) Hearings and meetings serviced	203
(b) Reports submitted to Secretary-General	65
(c) Cases processed and disposed of	245
(d) Documents and actions processed	2 848

a/ In addition to the statistical data shown in the table, the Office of Personnel Services (OPS) carried out other activities such as representation of OPS at meetings of different intersecretariat and interagency bodies, as well as activities pertaining to housing, staff etc. By their nature, these activities are not always easily quantifiable but still require attention and efforts of OPS to meet the needs of the Organization.

Table 28.C.1 (continued)

Category of service	Number of outputs delivered or services rendered
Reports to the General Assembly	7
Other reports and background documents	15
Occupational descriptions and functional titles	218
Establishment and maintenance of personnel data information (pieces)	464 700
Preparing of statistical reports and documents for the International Civil Service Commission, the Administrative Committee on Co-ordination, the Consultative Committee on Administrative Questions and the Advisory Committee on Administrative and Budgetary Questions	418
Amendments to the Staff Rules and Regulations (reports/documents)	14
Provision of information (pieces)	1 534
Documents and actions on personnel matters 2,619	
Classification activities:	
(a) Posts classified	1 659
(b) Classification training (number of staff)	4 004
(c) Other actions	4 761
<u>Division of Recruitment</u>	
Recurrent activities for Professional and General Service posts	8 585
National competitive examinations (actions)	2 142
Advertisements and offers of appointment	2 476
Missions and campaigns	41

Table 28.C.1 (continued)

Category of service	Number of outputs delivered or services rendered
Computerization of recruitment data (pieces)	15 814
Inquiries	46 851
Interviews	21 500
<u>Division of Personnel Administration</u>	
Internal advertisement of vacancies (actions)	1 475
Formal interviews (generally of one-hour duration)	502
Staff movements at Headquarters (transfers, secondments, assignments)	205
Department of Technical Co-operation for Development special exercise including staff relocation (actions)	141
Meetings serviced	45
External studies programme applications processed	224
P5 and P35 actions on personnel matters	7 953
Education grant and education grant travel (actions)	12 150
Papers codified and filed (pieces)	1 432 184
Other recording actions	210 543
"Secretariat News" magazine (number of issues)	48 <u>b/</u>

b/ Each issue consists of 17,000 copies.

Table 28.C.1 (continued)

Category of service	Number of outputs delivered or services rendered
United Nations child care programme:	
(a) Organized and chaired meetings	60
(b) Reports prepared	5
Review of administrative decisions, appeals, disciplinary and miscellaneous cases	431
<u>Medical Service</u>	
Clinical activities	114 543
Full medical examinations	4 277
Short-term medical examinations	1 316
Medico-administrative activities (actions)	90 739
Blood donation activities at Headquarters (pints)	844

Section 28.D. Office of General Services, Headquarters

Table 28.D.1. Selected statistics on the services of
 Office of General Services

Category of service	Number of outputs delivered or services rendered
<u>Purchase, Transportation and Building Services Division</u>	
Procurement transactions <u>a/</u>	42 675
Travel services transactions	101 677
Traffic services transactions	10 477
Architectural, engineering and space planning project folders and layout drawings	744
Requests for installation of telephone and electrical outlets	263
Requests for accommodation service	15 338
Maintenance and operations work orders completed 22 469	
Alterations, improvements and major maintenance projects implemented	12
Information services: number of data changes (additions, corrections and terminations)	36 191
<u>Communications, Records and Commercial Services Division</u>	
Archival processing and presentation:	
(a) Processing: maps	5 282
boxes	3 162
linear ft.	1 582
(b) Microfilms	1 771

a/ Total value of procurement is \$115,910,000.

Table 28.D.1 (continued)

Category of service	Number of outputs delivered or services rendered
Reference and sound archives:	
(a) Reference requests, loans and meetings recorded	18 055
(b) Customers	158
Archival accessions and disposals (linear ft.)	11 160
Processing and maintaining current records of official correspondence	680 347
Disestablishment of the Registry in compliance with AMS recommendation for decentralized file systems:	
(a) Files	8 802
(b) Reference material (boxes)	57
Records decentralization programme (reports)	306
Advisory services on records management: United Nations overseas offices visited by two staff members	16
Technical services actions:	
(a) Sound recordings for DPI	195 752
(b) 16 mm release printing (ft.)	3 497 566
(c) Other actions	15 567
Communications services:	
(a) Cables and telexes: incoming and outgoing (words)	141 580 941
(b) Incoming operator assisted telephone calls	743 962

Table 28.D.1 (continued)

Category of service	Number of outputs delivered or services rendered
Mail operations services:	
(a) Pouches incoming and outgoing (tons)	2 019
(b) Incoming pieces of mail sorted	8 985 407
(c) Official communications opened and processed and/or des- patched (pieces)	3 553 882
Commercial management services (United Nations Postal Administration):	
(a) Issuance of United Nations stamps	80
(b) Processing of philatelic mail orders	844 524
(c) Philatelic stamp exhibitions	192
<u>Security and Safety Service</u>	
Special services assignments	2 361
Security and safety service inspections, investigations, surveys and other actions	1 358
Conference platoon security services provided for:	
(a) General Assembly, main committees and Security Council (meetings)	1 222
(b) Heads of State visits and special events	267

Section 28.E. Administrative Management Service

Table 28.E.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Programme of activity	AB programmed in 1982-1983 programme budget	Implemented as programmed	Number of outputs				Percentage implementation (2 plus 3 plus 6 over 1 plus 6) A: 75-100% B: 50-74% C: 25-49% D: 0-24%
			Departures from programmed commitments	Terminated	Postponed to following biennium whether commenced or not	Additional outputs	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Management reviews	9	2	-	6	-	11	C a/

a/ In this particular case where additional outputs are almost always determined by the Secretariat on the basis of changing priorities, the rating is rather misleading as it does not take into account column 7.

As can be seen in table 28.E.1, the programme had a "C" rating. The following explanations are provided for the departure from programmed commitments:

Reformulation (1): Because of changed priorities within ECLA, only the subregional office for the Caribbean was reviewed.

Termination (6): Six outputs were terminated because unprogrammed requirements for an additional 11 outputs were adjudged by AMS, in conjunction with the programme managers concerned, to have a higher priority.

Additional output (11): The following additional outputs were implemented:

- (a) Study of the headquarters organization of the Office of the United Nations High Commissioner for Refugees;
- (b) Study of methods and procedures for review of administrative decisions and appeals under the staff rules;
- (c) Review of fire prevention and control arrangements at Headquarters;
- (d) Review of the United Nations Supply Depot in Pisa;
- (e) Review of diplomatic pouch operations;
- (f) Review of staffing of the Voluntary Fund for the United Nations Decade for Women;
- (g) Review of the Centre for Social Development and Humanitarian Affairs, Vienna;
- (h) Study of the Office for Field Operational and External Support Activities;
- (i) Review of the organizational structure of the Centre against Apartheid;
- (j) Joint study, with the Electronic Data Processing and Information Systems Division, of the Insurance Unit, Office of Financial Services;
- (k) Ongoing activities related to the Organization Manual, administrative issuances and forms control.

Section 28.F. Internal Audit Division

Table 28.F.1. Selected statistics on internal audit activities

Category of service	Number of outputs delivered or services rendered
Audit reports	153
Audit observations (reports)	178

Section 28.G. Electronic Data Processing and Information
 Systems Division

Table 28.G.1. Selected statistics on the Division

Category of service	Number of outputs delivered or services rendered
Computing services:	
(a) Computer use hours	11 307
(b) Terminal connect hours	218 162
(c) Jobs	789 983
(d) Lines of print (thousands)	1 295 259
(e) Data entry keystrokes (thousands)	189 716
Analysis and programming hours	60 702
Text and word processing hours	16 192
Inter-agency and advisory meetings	10

Section 28.H. Division of Administration, Geneva

Table 28.H.1. Selected statistics on the services of the
 Division of Administration, Geneva

Category of service	Number of outputs delivered or services rendered
Budgetary and management electronic data processing (reports)	5 284
Management services (reports)	12
Word processing (documents)	13
Accounting transactions	134 901
Payment and insurance transactions	175 739
Treasury transactions	64 266
Personnel actions on administrative and recruitment matters (documents)	55 884

Section 28.I. General Services Division, Geneva

Table 28.I.1. Selected statistics on the services of
General Services Division, Geneva

Category of service	Number of outputs delivered or services rendered
Operator-assisted telephone calls	2 594 000
Repair and service of electric appliances (actions)	35 011
Technical services of radio-electronic devices (actions)	65 274
Number of days of conference meetings	494
Use of interpretation equipment (hours)	25 900
Building services (actions)	2 748
Architectural and engineering projects	37
Cables:	
(a) Facsimile (pages)	81 751
(b) Telegrams	14 328
(c) Automatic message switching system (thousands of words)	1,388,363
Diplomatic pouch operations (tons)	443
Visas and laissez-passers (transactions)	30 879
Workload handled by storage personnel (tons)	3 150
Distance covered by drivers (km)	262 449

Section 28.J. Staff training activities (Headquarters and Geneva)

Table 28.J.1. Selected statistics on the staff training activities

Category of service	Number of outputs delivered or services rendered
<u>Headquarters</u>	
Occupational training (participants) a/	2 633
Language training courses (participants)	8 905
Language proficiency examinations (candidates)	2 062
Competitive examinations and tests (candidates)	12 022
<u>Geneva</u>	
Career development training (seminars)	55
Language training classes (hours)	34 000
Recruitment campaigns for language classes (candidates)	1 800
Qualifying examinations (candidates)	2 150
Reclassification of short-term conference interpreters (tests)	15

a/ 122 courses.

Section 28.M. Administrative Services, Vienna

Table 28.M.1. Selected statistics on Administrative Services, Vienna

Category of service	Number of outputs delivered or services rendered
<u>Security and safety service</u>	
Miscellaneous security actions	83 705
Security services provided for meetings/sessions:	
(a) At Vienna International Centre	8 732
(b) Outside the Conference Centre	6
Fire alarms services (actions)	244

Table 28.M.2. Selected statistics on services provided by UNIDO a/

Category of service	Number of outputs delivered or services rendered
<u>Administration and Common Services</u>	
<u>Financial service</u>	
Payroll (transactions)	147 550
Invoices (documents)	47 979
Other financial documents/transactions	105 903
<u>Personnel service</u>	
Recruitment activities for Professional, General Service and Manual Workers' posts (contracts and appointments)	4 379
Recruitment activities for consultants, experts and other staff (contracts and assignments)	4 920
<u>Computer services</u>	
CPU time (computer use hours)	1 098
<u>General services</u>	
Communications services:	
(a) Cables (words transmitted)	16,602 950
(b) Long distance telephone calls	61 830
Mail operations services:	
(a) Pouches incoming and outgoing	19 645
(b) Outgoing mail (pieces)	840 927
Inventory control actions (requisitions, repairs, maintenance, moving of furniture/equipment)	44 147
Travel transactions (visas, travel authorizations, air fare estimates)	39 168
Buildings management services (actions)	72 858

a/ Includes services under section 17.D of the programme budget.

Section 29. CONFERENCE AND LIBRARY SERVICES

Section 29.A. Department of Conference Services, Headquarters

Table 29.A.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Category of service	As programmed in 1982-1983 programme	Implemented as programmed
Translation/revision (thousands of words):		
(a) Official languages at the Secretariat	147 000	145 500
(b) German	2 000	2 021
(c) Contractual	30 000	27 016
Interpretation (assignments)	60 000	64 654
Typing (thousands of words):		
(a) Official languages at the Secretariat	366 500	352 500
(b) German	4 000	4 112
(c) Contractual	7 000	31 606
Editing (thousands of words)	126 000	139 950
Reproduction (thousands of page impressions)	1 616 000	1 418 450
Distribution (thousands of pieces)	105 000	97 925

The following explanations are provided for the departures from programmed commitments as indicated in table 29.A.1:

The operations of conference services do not constitute, in strict programme budgeting terms, an integrated programme; they are, however, an integral and indispensable component of every major programme of the Organization. Meetings services, documentation services and library services are provided in response to the needs of the intergovernmental organs and subsidiary bodies and of the substantive departments. Thus, to a large extent, neither the volume nor the timing of the work is controlled or programmed by the organizational unit responsible for its completion.

Variations between the estimated work-load shown in the programme budget and the actual work-load performed during the biennium are to be expected since the calendar of conferences for the biennium is not finalized until after the preparation of these estimates. Certain bodies, such as the General Assembly, meet in regular session according to a timetable which is sufficiently well known in advance and others, such as the Security Council, are empowered to meet whenever necessary. The scheduling by the Committee on Conferences of many other meetings and conferences only takes place in the year preceding the biennium in question and, to a significant extent, even during the course of the biennium. Consequently, estimation of the work-load is necessarily based on past trends and experience and not on a well defined work programme. In some cases there are cancellations, postponements and changes in conference-servicing requirements after the calendar of conferences is approved, which may have a considerable impact on the work-load performance.

With regard to contractual typing, the practice in the past was to attempt to clean type internally most documents or publications that had been translated contractually. However, because the work-load and capacity of the translation services and typing units are closely matched, when the former are overburdened so are the latter. Therefore, that practice frequently led to long delays in the typing of contractually translated texts. To avoid these, most texts translated contractually are now also typed externally immediately afterwards. This has considerably expedited the processing of many publications.

In addition, at some points in the biennium, unexpected backlogs of meetings' records developed and were dealt with through contractual typing.

Section 29.B. Conference Services, Geneva

Table 29.B.1. Analysis of actual programme performance at the output level in 1982-1983 in relation to the commitment in the proposed programme budget for the biennium 1982-1983 [A/36/6]

Category of service	As programmed in 1982-1983 programme	Implemented
Interpretation (assignments)	78 000	67 883
Translation/revision (thousands of words)	111 000	111 881
Typing (thousands of words)	324 000	333 702
Editing (thousands of words)	26 000	28 774
Reproduction (thousands of page impressions)	600 000	541 700
Distribution (thousands of documents and microfiches)	47 000	42 363

The following explanations are provided for the departures from programmed commitments as indicated in table 29.B.1:

The difference between the actual and anticipated workload of interpreter assignments, based on the approved programme of conference and meetings, is due to changes and cancellations in the UNCTAD programme of meetings. Besides the changes in the language combination of meetings (from conversion of plenary bodies into negotiating, regional groupings), there have been outright cancellations of meetings, without the possibility of cancelling contracts already established.

The exchanges of interpreters between the United Nations Office at Geneva and Headquarters and United Nations agencies have been maintained to the utmost during slack periods to ensure maximum utilization of the staffing resources available to the Organization.

The difference in the figure for actual reproduction compared with that projected can be largely attributed to efforts within the United Nations Office at Geneva to reduce press runs of documents. Further, the increase in the number of Arabic documents (with their typically low press runs) has affected the total number of copies produced.

Section 29.C. Conference Services, Vienna

Table 29.C.1. Selected statistics on services (provided by UNIDO) a/

Category of service	Number of outputs delivered or services rendered
Interpreters' assignments	8 110 <u>b/</u>
Translation/revision (thousands of words)	18 714
Typing (thousands of words)	41 590
Editing (thousands of words)	3 728
Reproduction (thousands of page impressions)	180 438

a/ Includes services under section 17.D of the programme budget.

b/ Two interpreters' assignments are equal to one interpreter's day.

Section 29.D. Library, Headquarters

Table 29.D.1. Selected statistics on the Library activities

Category of services	Number of outputs produced or services rendered
Acquisition (items)	483 265
Processing:	
(a) Data base records	64 193
(b) Microfiche masters	30 000
(c) Catalogue cards	35 972
Publications:	
(a) Annual issues	18
(b) Monthly issues	44
(c) Non-recurrent issues	24
(d) Public catalogues (fiche)	24
(e) Mini-catalogues (paper)	24
Loan and circulation (books/journals)	313 000
Reference queries	108 000
Binding (volumes)	1 200
Photocopying	800 000

Section 29.E. Library, Geneva

Table 29.E.1. Selected statistics on Library activities

Category of services	Number of outputs produced or services rendered
Acquisition (items)	446 742
Publications:	
(a) Monthly issues	24
(b) Weekly issues	102
(c) Non-recurrent issues	5
Documents indexed	11 400
Loan and circulation (books/journals)	231 245
Reference queries	61 220
Binding (volumes)	16 172
Restoration (pieces)	369 962
Photocopying (copies)	273 234

ANNEX I

Resource information related to the programme performance for the
biennium 1982-1983 for those units in the present report

Budget section and organizational unit	Regular budget: average monthly vacancies as percentage of approved professional posts <u>a/</u>	Extrabudgetary resources: revised estimate <u>b/</u> as percentage of estimate in the programme budget performance for 1982-1983
1.A.6 World Food Council	23	-
2.B.1 Department of Political and Security Council Affairs (excluding Centre for Disarmament)	6	77
2.B.2 Centre for Disarmament	3	-
2.E United Nations Relief and Works Agency for Palestine Refugees in the Near East	1	77
3.B Department of Political Affairs, Trusteeship, and Decolonization	6	-
3.C.2 Office of the United Nations Commissioner for Namibia	12	104
3.D Centre against <u>Apartheid</u>	9	123
5B Centre for Science and Technology for Development	5	-
6. Department of International Economic and Social Affairs	7	70
7. Department of Technical Co-operation for Development	6	86
9. Transnational corporations	8	62
10. Economic Commission for Europe	2	87
11. Economic and Social Commission for Asia and the Pacific	9	57

/...

Budget section and organizational unit	Regular budget: average monthly vacancies as percentage of approved professional posts <u>a/</u>	Extrabudgetary resources: revised estimate <u>b/</u> as percentage of estimate in the programme budget performance for 1982-1983
12. Economic Commission for Latin America	6	100
13. Economic Commission for Africa	9	74
14. Economic Commission for Western Asia	26	86
15. United Nations Conference on Trade and Development	4	77
16. International Trade Centre	- <u>c/</u>	105
17. United Nations Industrial Development Organization	4	88
18. United Nations Environment Programme	9	61
19. United Nations Centre for Human Settlements (HABITAT)	23	93
20.B Division of Narcotic Drugs	16	94 <u>d/</u>
20.C International Narcotics Control Board secretariat	17	
21. Office of the United Nations High Commissioner for Refugees	5	115
22. Office of the United Nations Disaster Relief Co-ordinator	4	100
23. Human rights	6	159
26. Legal activities	10	83
27. Public information	10	98

Budget section and organizational unit	Regular budget: average monthly vacancies as percentage of approved professional posts <u>a/</u>	Extrabudgetary resources: revised estimate <u>b/</u> as percentage of estimate in the programme budget performance for 1982-1983
28. Administration, finance and management	7	99
29. Conference and library services	9	91

a/ Source: internal records.

b/ See A/C.5/38/49 and Add.1-33, financial performance report.

c/ ITC does not provide a staffing table in the United Nations programme budget and consequently does not report vacancies.

d/ Includes sections 20.B and 20.C.

ANNEX II

Section 27, Public information, programme performance for the
biennium 1982-1983 presented in terms of objectives

1. The format of the programme performance report on the activities of the Department of Public Information for the biennium 1980-1981 presented details on activities and outputs of the Department in response to comments and recommendations made by CPC and by the Committee on Information.
2. In the present annex, the format has been further modified in order to provide more details on the activities of the Department, including the performance by information centres. The data is compiled from monitoring reports based on responses to forms which the Department introduced in September 1982. The data for information centres covers the period September 1982-December 1983. Responses from centres vary in their regularity. Most sent in data for every one of the five quarters covered, others responded once or twice, accounting for some differences in the statistics.
3. As in the previous report, quantifiable outputs of the Department are presented in line with priorities established by the General Assembly in its resolution 35/201. Those activities that are relevant to more than one category have been placed in a separate category called "Multisubject".
4. During the biennium, DPI provided extensive coverage for the following major United Nations conferences:
 - World Assembly on Aging, Vienna, 26 July-6 August 1982
 - Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space, Vienna, 9-21 August 1982
 - Third United Nations Conference on the Law of the Sea, Kingston, Jamaica, 6-10 December 1982
 - International Conference in Support of the Struggle of the Namibian People for Independence, Paris, 25-29 April 1983
 - Sixth session of the United Nations Conference on Trade and Development, Belgrade, 6-30 June 1983
 - Second World Conference to Combat Racism and Racial Discrimination, Geneva, 1-12 August 1983
 - International Conference on the Question of Palestine, Geneva, 29 August-7 September 1983

5. Also during the biennium, two annual conferences for non-governmental organizations were held by the Department. In 1982, 738 representatives of non-governmental organizations from 38 countries attended the conference "Spears or Pruning Hooks? The Impact of the Arms Race on Society" (8-10 September 1982). In 1983, over 600 representatives from 39 countries examined the issues to be taken up at the national level for the International Youth Year (13-15 September 1983).

6. The following extrabudgetary activities were carried out by the Department during the biennium:

(a) Mass Media Leaders' Roundtables were held from 7-9 February 1982 at Budapest; 25-26 February 1982, at Bangkok; 6-7 May 1982, at Arusha; 24-26 March 1983 at Santiago; and 12-14 May 1983, at Manila. Also during the biennium, two editors' seminars were held at the United Nations by the United Nations Association of the United States of America (UNA/USA) from 20-21 September 1982 and 19-20 September 1983. Over 130 editors, writers, radio and television newscasters and magazine writers participated in each meeting. Editors' seminars were also organized by UNA/USA in co-operation with DPI in Boston on 15-16 November 1982 and in San Francisco on 18-19 November 1982.

(b) The Oral History Project was established in September 1982. A pilot project was undertaken focusing on interviews with the participants of the San Francisco Conference who were involved in drafting the Charter of the United Nations. The results of these interviews - audio tapes, transcripts and films - constitute valuable resource material for both historians and writers at large, as well as reference material for use in radio, film and other United Nations information programmes aimed at fostering greater public understanding of the work of the United Nations. By the end of 1983, interviews with six eminent personalities had been completed.

(c) Development Forum - During the biennium 20 issues of the English edition of the Development Forum were produced, 20 issues of the French edition and 15 issues of the Spanish edition. Circulation for these editions was 60,000. The business edition produced a total of 50 issues with a circulation of 4,100 copies each.

7. Activities of the Joint United Nations Information Committee (JUNIC) included the meeting of a task force on apartheid; a meeting of the Ad Hoc Working Group on Development Education; a meeting of the Ad Hoc Working Group on Audio-Visual Matters, two task force meetings on Drinking Water Supply and Sanitation Decade, five meetings of the Project Group on Development Forum, one Development Information meeting and two JUNIC sessions.

8. DPI activities during the biennium are presented in the following tables:

1. DPI coverage activities at Headquarters in 1982-1983
2. DPI production activities at Headquarters in 1982-1983
3. Distribution of materials and other DPI activities at Headquarters in 1982-1983

4. Coverage and production activities by UNICs/UNISs in 1982-1983
5. Distribution and other activities by UNICs/UNISs in 1982-1983
6. DPI publications produced in 1982-1983
7. DPI films produced in 1982-1983
8. DPI films and television spots distributed from Headquarters in 1982-1983.

Table 1. DPI coverage activities at Headquarters (number of outputs - 1982-1983)

DPI PRIORITIES	Press releases			Press conferences	Briefing notes and round-ups	Information cables	Radio coverage	Photo coverage	TV/video coverage	No. of items	TV news packages		Film/audio/TV requests	
	English	French	Spanish								Regional	Magazines	Archival footage	Film library
1. International peace and security	456	44		1	21 828				120	659		52 649	29	867
2. Disarmament	403	160		3	1 846				19	151		13 227	43	286
3. Peace-keeping and peace-making	185	33			939				15	19		19 875	10	20
4. Decolonization	169	140			510				6			1 196	5	4
5. Human rights	513	61		2	1 388				10	14		850	14	5
6. Racial discrimination	224	80		4	238				14	1		12 675	5	
7. Women	42	24		1	54			four projects VFDW	10	5		600	7	2
8. Establishment of the new international economic order			1		313							397	4	
9. Establishment of a new world information and communication order	5	12			232				2	1				
10. Apartheid	307	163		4	1 383			1 mission to South Africa	21	10		6 293	15	28
11. Namibia	142	97			824				21	34		4 425	2	10
12. Development	1 437	122		12	1 474			1 mission, China census	5			268	20	
13. Refugees and disaster relief	232	139		2	1 090				32	26		817	12	48
14. International law and treaties	834	5		3	440				7	12		250	13	16
15. About the United Nations	343			1	2 364				10	8		2 320	67	8
16. Conferences, special events, observances	54	111	3	9	5 366				47	44		68 838	98	48
17. Multisubject	3 359	1 546	1 084*	84	14 165	7 000 news-casts in 24 languages		3 121 assignments	260	503	100	49 924	156	1 700 1 025
18. Other	582	1 096		6	1 847	350 by del.						305	55	
TOTAL	9 287	3 834	1 087	132	56 301	7 000			599	1 487	100	234 909	555	1 700 2 367

* Includes news dispatches to the Pool of Non-Aligned Agencies.

Table 3. Distribution of materials and other DVI activities at Headquarters - 1982-83
(Number of outputs)

DVI Priorities	Visitors' services		Film screenings		Group tours	Publications	Photo materials	Information materials distributed		Shuttle (hours)	Telephone feeds	Tapes received	Accreditations		Contacts with re-disseminators	
	Public Inquiries	Group briefings	Number Audience	Number Audience				World Chronicle (programmes)	Index				Map	Broadsheets		Press
1. International peace and security	869	21	1 729	12 548 NCO 1 120	6 075	2	3	700								
2. Disarmament	1 754	114	4 535	165 7 189	1 227 079	4	3	700	111							
3. Peace-keeping and peace-making	501	78	5 213	35 1 657	1 025	2										
4. Decolonization	455	4	149	2 137	1 025	1	2	700								
5. Human rights	2 927	5	155	1 110 NCO 1 104	30 578	2	1	700								
6. Racial discrimination	422				125 000	1									15 NCO	
7. Women	321	15	1 737	NCO 1 144	22 225	3	4	178							25 NCO	
8. Establishment of the new international economic order	351	54	2 259	17 720		4	2	300								
9. Establishment of a new world information and communication order	290	3	01			1									2 NCO	
10. North/South	698	21	1 043	20 1 173	13 950	1	1	700								
11. Namibia	661	26	1 184	23 934	67 002	1	25	700			10					
12. Development	633	156	6 161	27 1 712	1 53 459	12	9	2 600 1 700							22 NCO	
13. Refugees and disaster relief	509	28	1 663	29 1 385 NCO 2 117	4 075	4	2	700								
14. International law and treaties	3 000	10	259	4 148 NCO 1/110	8 300	3	1	700								
15. About the United Nations	13 307	216	17 037	47 2 054	207 652	12	4	700								
16. Conferences, special events, observances	4 361	50	2 519	27 1 357	281 402	5	46	700				269 UMCAD			8 NCO	
17. Multisubject	2 407	3	166	1 110 894	48 398 80 174	1	220 768	1 321	239	10 928	13 544	1 232	6 808	2 960	824	
18. Other	23 497	212	9 660	131 6 106 NCO 4 472	9 825	13	2	200 9 700							4 630 NCO visitors	
TOTAL	56 943	1 016	55 510	550 26 297 1 130 696	1 105 170	71	115	270 828	1 432	239	10 928	13 544	1 511	6 808	2 960	824

Table 4. Coverage and production activities by UNICs/UNISS - 1982-1983
(number of outputs)

Thematic category	Press releases		Backgrounders, briefing notes and round-ups		Press conferences	Photo (prints)	Radio** (programmes)	TV/film** (programmes)		Information cables	Newsletters or periodicals	Booklets, pamphlets, leaflets	Exhibits (including posters)	Lectures, seminars, speeches	Other projects
	E F S	Other languages	Other languages	TV				Film							
1. International peace and security	820	82	153	33	19	33	22	48	360	6	1	1 ex.	17	3	
2. Disarmament	428	54	173	93	26	93	20	19	241	6	2	6 ex.	58	9	
3. Peace-keeping and peace-making	253	73	107		10		7	10	248	7	1		4		
4. Decolonization	184	27	33	2	8	2	7	8	102	1	1		2		
5. Human rights	582	74	225	65	25	65	31	36	503	10	17	5 ex.	13	3	
6. Racial discrimination	303	82	89	55	34	55	50	19	114	10	7	3 ex.	5	1	
7. Women	95	37	27	20	5	20	28	10	39	12	3	2 ex.	13	3	
8. Establishment of the new international economic order	141	45	60	16	16		19	18	48	3		1 pos.	13	1	
9. Establishment of a new world information and communication order	120	21	38	6	6	19	9	4	31	4	1	1 ex.	8	1	
10. Apartheid	519	94	90	15	34	15	37	14	151	6	1	3 ex.	15	3	
11. Namibia	312	94	191	980	34	980	29	9	204	13	2	6 ex.	22	5	
12. Development	1 237	169	156	1 079	57	1 079	138	37	251	36	10	7 ex.	49	5	
13. Refugees and disaster relief	266	31	73	35	26	35	31	17	59	1		1 ex.	4		
14. International law and treaties	221	11	72	18	27	18	61	6	51	2			11		
15. About the United Nations	1 062	185	476	95	45	95	56	51	384	37	36	3 ex.	177	41	
16. Conferences, special events, observances	751	266	550	517	139	517	80	125	849	37	23	43 ex.	190	29	
17. Multisubject	615	39	190	76	77	76	153	85	279	300	8	2 ex.	39	8	
18. Other	914	145	448	228	69	228	97	38	440	18	4	2 ex.	55	11	
TOTAL	8 823	1 529	3 151	3 330	657	3 330	875	550	68	4 354	117	85 ex.	695	123	
								1*				9 pos.			

* Production initiated.
** Data include co-ordination activities and participation in programmes actually produced by national or local broadcasting organizations.

Table 5. Distribution and other activities by UNICs/UNISs - 1982-83
(Number of outputs)

Thematic category	Public inquiries	Library inquiries	Visitors' briefings		Exhibits		Films distributed		Photos distributed	Video tapes distributed	Radio tapes distributed	Bulk mailings (Number)	Publications distributed
			Number	Audience	Number	Audience*	Number	Audience*					
1. International peace and security	8 283	5 920	294	4 365	22	25 130	699	1 147 473	592	31	863	364	26 795
2. Disarmament	13 360	7 881	458	6 010	49	84 412	2 767	44 905 216	1 924	85	377	427	82 287
3. Peace-keeping and peace-making	5 110	3 012	147	1 202	5	2 902	448	388 586	411	33	126	130	11 378
4. Decolonization	5 294	4 336	127	1 493	12	3 095	333	16 555 457	68	43	199	129	13 702
5. Human rights	8 929	11 595	339	3 403	48	38 365	694	22 233 945	725	99	210	341	83 130
6. Racial discrimination	7 361	7 398	230	1 429	27	15 580	370	46 235 091	1 288	138	249	264	31 971
7. Women	4 757	4 370	115	1 178	13	11 440	598	51 186 736	911	54	2 342	129	12 134
8. Establishment of the new international economic order	5 041	5 721	216	2 508	4	4 050	369	630 838	409	23	260	104	6 659
9. Establishment of a new world information and communication order	2 308	2 102	87	579	1	377	65	2 007 787	225	14	199	65	8 805
10. Apartheid	9 936	10 443	302	1 458	40	247 055	798	31 897 366	2 624	53	1 352	470	74 975
11. Namibia	8 808	7 664	248	4 715	40	20 520	489	18 160 547	2 059	39	280	273	55 914
12. Development	12 867	16 867	238	4 008	20	70 635	2 625	28 818 456	4 228	130	736	610	45 773
13. Refugees and disaster relief	4 534	5 147	147	1 818	21	10 261	970	26 950 204	1 031	172	184	208	23 139
14. International law and treaties	5 340	6 602	181	2 018	2	1 300	82	16 443	46	26	153	142	6 072
15. About the United Nations	49 906	33 026	1 266	18 031	68	351 132	2 619	6 960 281	4 944	84	1 559	1 119	221 972
16. Conferences, special events, observances	13 741	10 375	1 089	19 410	980	2 114 043	425	24 178 386	5 757	167	443	1 295	112 668
17. Multisubject	18 438	19 064	360	2 799	30	46 380	1 520	5 621 106	3 474	39	8 077	534	130 312
18. Other	16 962	16 770	348	17 470	53	72 782	3 158	18 692 355	1 456	126	1 763	629	221 816
TOTAL	200 975	178 293	6 192	93 894	1 435	3 119 459	19 029	346 586 273	32 172	1 356	19 372	7 233	1 169 502

* Includes estimated television audiences in some cases.

Table 6. DPI publications produced in 1982-1983

<u>Thematic categories</u>	<u>Leaflet</u>	<u>Pamphlet</u>	<u>Booklet</u>
1. International peace and security			
2. Disarmament	Disarmament Fact Sheets Nos. 24-31 (E/F/S)	"United Nations and Disarmament" (Danish)	
3. Peace-keeping and peace-making			
4. Decolonization		"Special Committee of 24 on Decolonization ... what it is ... what it does ... how it works" (E/F/S - update)	"United Nations and Decolonization" - (R) **United Nations and Decolonization" - a teaching guide (E)
5. Human rights		"Universal Declaration of Human Rights" (Urdu and *English - revision) *Fifty Questions and Answers about Human Rights" (E)	"Human Rights and Scientific and Technological Developments" (E/F/S) Report on the seminar on "Human Rights in the Present Day World" (E) "International Bill of Human Rights" (Italian/Pashtu and Dari) "Committee on the Exercise of the Inalienable Rights of the Palestinian People" (A/E/F/R/S)
6. Struggle against racial discrimination	1983 United Nations Day Students' Leaflet - The United Nations and the Elimination of Racial Discrimination (E/F/S and E/F/S - re-print)	"Declaration and Programme of Action to Combat Racism and Racial Discrimination" (E/F/S) "Programme for the Decade for Action to Combat Racism and Racial Discrimination (E/F/S)	

* Publications production in progress.

Table 6 (continued)

<u>Thematic Categories</u>	<u>Leaflet</u>	<u>Pamphlet</u>	<u>Booklet</u>
6. Struggle against racial discrimination (continued)		"Paris Declaration on Sanctions against South Africa" (A/E/F/S)	
7. Women			"Women: Equality, Peace and Development" (R)
8. Establishment of the new international economic order			
9. Establishment of a new world information and communication order			
10. <u>Apartheid</u>			"Black Hands of Apartheid" (Bengali) "Crime against Humanity" (E/F/S - re-print, Portuguese) "The Plight of Black Women in Apartheid South Africa" (Portuguese) 2 booklets on <u>apartheid</u> (A)
11. Namibia	One - Decree No. 1 (A/E/F/S/German, E/F/S - re-print)	"Namibia - A Unique United Nations Responsibility" (E/F/S) "Plunder of Namibian Uranium" (E/F/S/German) (E - re-print) "Namibia: A Trust Betrayed" (E/F/S/German) "Military Situation in Namibia" (A/E/F/S)	"Walvis Bay" (E - re-print) "Arusha Declaration and Programme of Action" (A/E/F/S/German)

Table 6 (continued)

<u>Thematic categories</u>	<u>Leaflet</u>	<u>Pamphlet</u>	<u>Booklet</u>
11. Namibia (continued)		"United Nations Council for Namibia - what it is ... what it does ... how it works" (E/F/S and E/F/ - re-print)	
		"Social Conditions in Namibia" (E/F/S)	
		**"Social Conditions in Namibia" (A/German)	
12. Development, economic and social	"Accessibility Guide to United Nations Headquarters for Persons with Disabilities" (E)		"For the Benefit of the Disabled" (E/F/S) "Improving Communications about people with Disabilities" (E/F/S) "World Programme of Action concerning Disabled Persons" (E) "Vienna International Plan of Action on Aging" (E/F/S/German) "International Development Strategy" (Russian) "Perspectives - World Food" - reprint of vol. XX, No. 1, from <u>United Nations Chronicle</u> (E)
13. Refugees and disaster relief			"A Quiet Revolution" - Law of the Sea (E/F/S)
14. International law and treaties	"Law of the Sea - Background paper - Nos. 1-9" (E)	"Law of the Sea - Chronicle" (re-print) (E/F/S) "The International Court of Justice" (E/F/S) "The Law of the Sea" (E)	
15. About the United Nations	States Members of the United Nations - 1982 and 1983 (E/F/S)	New Acquisitions at UNIC-Prague Library - 1983 (E/F/Czech)	"This is the United Nations" (Faroese/Swedish)

Table 6 (continued)

Thematic categories	Leaflet	Pamphlet	Booklet
15. About the United Nations (continued)	Statement by Imre Hollai, President of the General Assembly (E)	"Charter of the United Nations" (A/Japanese/Nordic-5 langs./Portuguese/Turkish) "Background information about the United Nations" (E) 1982 Report of the Secretary-General (E/F/S/German/Serbo-Croatian) 1983 Report of the Secretary-General (E/F/S/Serbo-Croatian/German/Russian/Belorussian/Ukrainian/Hungarian/Bulgarian) **United Nations - Image and Reality" (E/S) **This is DPI - How it works to inform the press and public" (E) *United Nations system - Organizational Chart (E)	"United Nations in Pakistan" (Urdu) "The United Nations System in India" (E) "About UNIC-Dhaka" (Bengali) "United Nations and the Specialized Agencies" (Norwegian) "Basic Facts about the United Nations" (E/Demutiki/Dutch/Hindi/Japanese/Serbo-Croatian) "United Nations Today - Suggestions for Speakers" (E/F/S/German/Serbo-Croatian) "Your United Nations - The Official Guidebook" (E) "World Concerns and the United Nations - model Teaching Units" (E - re-print)
16. Conferences and special events	Second World Conference to Combat Racism and Racial Discrimination Background Paper - Nos. 1-11 (A/E/F/S) United Nations Day student leaflet; International Co-operation (E/F/S) *One on the Seventh United Nations Congress for the Prevention of Crime and Treatment of Offenders (A/E/F/S) *International Youth Year (A/C/E/F/S/R) World Assembly on Aging (E/F/S) International Conference on the Question of Palestine (A/C/E/F/R/S)	World Chronicle - for racial discrimination Conference (E) International Convention on the Elimination of All Forms of Racial Discrimination (E/F/S - re-print) Pre-conference publication on the International Conference in Support of the Struggle of Namibian people for Independence (A/E/F/S/German) International Year of Mobilization for Sanctions against South Africa (E/F/S) International Year of Mobilization ... The Case for Sanctions against South Africa (E)	"World Communication Year" (A) "United Nations Peace Day" (A) "Second World Conference to Combat Racism and Racial Discrimination" (A/C/E/F/S/R/Bengali) "Berlin Declaration and Appeal to the Mass Media" (A/E/F/S)

Table 6 (continued)

<u>Thematic categories</u>	<u>Leaflet</u>	<u>Pamphlet</u>	<u>Booklet</u>
16. Conferences and special events (continued)		International Day of Peace (E/C/F/S/R) "International Year of Peace" (A/C/E/F/R/S) "International Conference in Support of the Struggle of Namibian People - Paris Declaration and Programme of Action" (A/E/F/S/German/Urdu)	
17. Multisubject			Catalogues of United Nations films were produced in Spanish (300 copies - UNIC-Buenos Aires); French (400 copies - UNIC-Rabat); Portuguese (UNIC-Rio de Janeiro)
18. Other		"United Nations Water Decade" (Danish/Swedish) Perspective - "Development: Success Stories from UNDP" (E)	

Table 7. DPl films produced in 1982-1983

<u>Thematic categories</u>	<u>Documentaries and films</u>	<u>Co-production films</u>
1. International peace and security		
2. Disarmament		In the Minds of Men (A/E/F/S)
3. Peace-keeping and peace-making		The Big If (A/E/F/S)
4. Decolonization	De la Rhodésie au Zimbabwe (F)	The Men in the Middle (E/F/S)
5. Human rights	Threescore and Then ... (A/E/F/S/German)	
6. Struggle against racial discrimination	Shadow Play* (E/F)	
7. Women: equality, peace and development		The Impossible Dream (A/E/F/S)
8. Establishment of the new international economic order	Souls in the Sun (E/F)	
9. Establishment of a new world information and communication order		
10. <u>Apartheid</u>		Vous Trouvez un Roc (F)

* Vignette.

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Table 7 (continued)

<u>Thematic categories</u>	<u>Documentaries and films</u>	<u>Co-production films</u>
11. Namibia		
12. Development - social, economic	L'arbre de la survie (F)	Sharing the Future (A/E/F/S)
	Galapagos - My Special Land (E)	Crowded City (E/F/S)
	Planting for the Future* (E/F)	
	Quiet Please!* (E/F)	
	City of Sand* (E/F)	
	China - The Year of the Counting (E)	
13. Refugees and disaster relief assistance	Parched Land* (E/F)	The Palestinians of '83 (A/E/F/S)
	Save the Children* (E/F)	
	Post-scriptum à une guerre (F)	
14. International law and treaties	Your Ocean and Mine (E)	
15. General information about the United Nations	School with a Difference* (E/F)	UNIDO (E)
	La Corte (S)	African Connections - ECA at 25 (A/E/F)
	This is the United Nations (A/E/F/S)	Partners for Change (A/E/F/S)

Table 7 (continued)

<u>Thematic categories</u>	<u>Documentaries and films</u>	<u>Co-production films</u>
16. Conferences, social events, observances	The Way of the Dinosaur (E/F)	CEPAL Recuerda a Bolívar (S)
17. Multisubject	2 United Nations Day Concerts	
18. Other		

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Table 8. DPI films and television spots distributed from Headquarters in 1982-1983*

Thematic categories	Title	Year produced		No. of copies	Title	Year produced		No. of copies
		1982	1983			1982	1983	
1. International peace and security	Overture	1958	3					
2. Disarmament	The Big If	1982	365	In the Minds of Men	1982	223		
	Booom	1979	145	Nuclear Countdown	1978	61		
	Disarmament Spots	1982	223					
3. Peace-keeping and peace-making	A Day in June: Disengagement in the Golan	1975	9	Soldiers in Sinai: A Peace-keeping story	1975	6		
	Men in the Middle	1982	154	United Nations Emergency	1973	3		
4. Decolonization	End of an Era	1976	5	URURU: The Struggle for Freedom	1971	3		
	From Rhodesia to Zimbabwe	1981	58	A Nation is Born	1968	1		
5. Human rights	Four Ladies	1969	4	What Right has a Child	1968	9		
	The Palestinian People do have Rights	1979	34	Human Rights Day TV Spots	1982/3	524		
6. Struggle against racial discrimination	Palestinians '83	1983	6	Human Rights Day Concert	1975	1		
	TV Spots - International Day for Elimination of Racial Discrimination	1982/3	517					
7. Women: equality, peace and development	Fear Woman	1970	6	Women up in Arms	1965	1		
	Focus on Women	1980	12	Women Power: A Hidden Asset	1975	7		
	Impossible Dream	1983	164	Women Power: A People's Choice	1975	4		
	International Women's Year Conference	1976	4	Women Power: A Woman's Place	1975	6		
	Mariana	1969	1	Women Power: Equality and Development	1975	4		

* Data is for two years only - statistics do not reflect a cumulative distribution pattern for any film since its production.

Table 8 (continued)

<u>Thematic categories</u>	<u>Title</u>	<u>Year produced</u>	<u>No. of copies</u>	<u>Title</u>	<u>Year produced</u>	<u>No. of copies</u>
7. Women (continued)	Meet Tisani	1968	1			
8. Establishment of the new international economic order	The Big Village	1979	7	A New Bargain	1978	9
	Bridges across the South	1981	9	Souls in the Sun	1982	110
	Economics Game	1977	23	The Transnationals	1978	12
9. Establishment of a new world information and communication order	Marginal People	1977	6	Turning Point	1975	10
10. <u>Apartheid</u>	Adapt or Die (ABC-TV)	1983	9	South Africa: The White Leager	1977	17
	<u>Apartheid</u> - 20th Century Slavery	1969	15	They Speak Out	1971	8
	Exile	1971	6	You have Struck a Rock	1981	52
	Generations of Resistance	1980	71			
11. Namibia	Colonialism: A Case Study - Namibia	1974	4	Namibia: A Trust Betrayed	1974	27
	Free Namibia	1978	25	Namibia Day TV Spot	1982/3	518
12. Development - social, economic	After the Silence	1980	15	Algeria/The New Men	1970	2
	Alfonso: A Long Way from Home	1969	17	All the Fish in the Sea	1971	6
	Among the Living	1971	1	Asia: Two-thirds and Counting	1975	9
	Azzel (Spanish only)	1980	3	Beneath the Dream	1969	1
	Between Heaven and Earth	1968	2	Los Campesinos	1980	6
	Cane ... and Able	1969	4	Challenge to Africa	1979	46
	Child's Eye View	1979	5	China - The Year of the Counting	1983	21
	City with a Future	1970	8	Coreen	1970	3
	Counting on the Future	1974	8	Crowded City	1982	102
	David and Susan	1970	4	Day After Tomorrow	1974	9

Table 8 (continued)

Thematic categories	Title	Year	No. of	Title	Year	No. of
		produced	copies		produced	copies
12. Development (continued)	Diplomat at School	1968	1	Down to Earth	1978	17
	Everyone Talks About it	1975	9	Face of Europe	1972	2
	Flow Gently	1972	5	Future begins Today	1974	10
	Gabriel and Armando	1969	4	Galapagos - My Special Land	1983	20
	Habitat	1975	12	Hiro	1970	2
	Hungry World	1969	3	Incentive for Action	1973	19
	India: Population 600 million	1974	6	Inheritors	1972	2
	It can be done	1971	8	It's the Same World	1981	33
	Journey of Pablo Paccioni	1966	2			
	Keep Yesterday	1970	1	Keeping of the Green	1973	4
	Knowledge without boundaries	1978	1	Land of Senegal	1967	1
	Lars	1970	3	Let them come with Rain	1970	3
	Life at the Top	1974	6	Limits to Growth	1973	14
	Living off the Land	1973	5	Men Alive	1965	2
	Mandate to Assist	1973	4	Mare Nostrum	1981	8
	Medicine Men	1971	1	Michael	1969	4
	Most Vital Resource: Water	1976	9	More than Feeding the Children	1981	5
	Narcotics File: The Challenge	1976	11	Narcotics File: The Connection	1973	1
	Narcotics File: The Source	1973	19	Narcotics File: Taming of a Flower	1977	14
Narcotics File: The Victim	1973	15				

Table 8 (continued)

Thematic categories	Title	Year	No. of	Title	Year	No. of
		Produced	Copies		Produced	Copies
12. Development (continued)	Newcomers	1974	2	No Place to Go	1976	6
	Nor any Drop to Drink	1973	6	Numbers Game	1975	9
	Of Tides and Times	1979	11	One and a half dreams	1968	1
	Ounce of Prevention	1980	1	Open Sesame: Dubrownik	1968	4
	Place to Live	1975	3	Plague upon the Land	1975	1
	Power to the People	1972	3	Problem is Life	1968	1
	Rescue in Nubia	1966	1	Saving a Big Land	1975	3
	Scars on the Surface	1972	3	Seamless Web	1974	4
	Singapore, my Singapore	1968	3	Sixth Continent	1969	27
	Six Pathos Deep	1971	2	Stephen	1968	1
	Striking a Balance	1972	5	Sun and Mr. Morris	1967	1
	Tale of Three Cities	1973	9	Tame the Wind	1969	6
	Tanzania: Path of a Nation	1970	3	The Most Beautiful Place on Earth	1970	4
	Things Worth Keeping	1973	5			
	Thirst for Change	1968	2	Threescore and Then	1982	138
	Through the Mill Once More	1973	2	To think of Tomorrow	1973	6
	Traffic or Transit	1973	7	Tragedy or Triumph	1974	17
	Under New Management	1972	5	The Vanishing Breed	1973	1
	Villagers	1974	5	Visit to a Small Village	1967	1
Vistula, Profile of a River	1971	1	The Way of the Dinosaur	1983	61	

Table 8 (continued)

<u>Thematic categories</u>	<u>Title</u>	<u>Year produced</u>	<u>No. of copies</u>	<u>Title</u>	<u>Year produced</u>	<u>No. of copies</u>
12. Development (continued)	Wall of Trust	1967	2	Waste Not	1974	3
	Wasted Years	1975	4	Water	1977	13
	Weather does it's thing	1969	13	When a Man Hungers	1967	2
	You can help throw it here	1971	3			
13. Refugees and disaster relief assistance	Chimbote: A better place to live	1971	5	Man Builds in Pyrgos	1968	3
	Footnotes to a War	1980	36	Operation Sahel	1974	7
	Headstart for Omar	1971	6	Panic Button	1973	4
	Inheritors	1972	2	Refuge	1981	7
	China's Chair	1971	4	International Court of Justice	1969	3
14. International law and treaties	The Court	1981	39	Law of the Sea: Your Ocean or Mine	1973	81
15. General information about the United Nations	Home to the Sea	1974	5			
	Design for a Better World	1979	8	Security Council	1981	50
	Economic and Social Council	1963	3	Story of UNICEF	1968	4
	General Assembly	1961	2	United Nations Dateline	1965	1
	League of Nations (Part I)	1970	12	This is the United Nations	1976	29
	League of Nations (Part II)	1970	11	To be 30	1975	1
	Messengers of Peace	1968	1	UNDP	1968	3
	1945 - Year of Decision	1969	7	UNESCO	1965	2
	Partners for Change	1982	112	UNIDO	1982	1
				Workshop for Peace	1973	35

Table 8 (continued)

<u>Thematic categories</u>	<u>Title</u>	<u>Year produced</u>	<u>No. of copies</u>	<u>Title</u>	<u>Year produced</u>	<u>No. of copies</u>
16. Conferences, special events, observances	Law of the Sea Spot	1982	256	United Nations Day TV Spots	1982/3	558
	Also see Spots on: Disarmament Human Rights Day Racial Discrimination Namibia Day					
17. Multisubject	Vignettes Nos. 1-2-9-10-11-12-78-80-81		90	TV Interview with B. Urquhart 22 October 1982 - WPIX-NY	1982	65
	Adolescent	1970	2	Partners for Change (UNV)	1982	39
18. Other (including co-production with United Nations agencies)	African Connection (BCA)	1983	5	Ravi Shankar and Yehudi Menuhin in Concert	1967	1
	Africa Dances	1967	3			
	International Telecom. Union	1965	4	Sharing the Future (WFP)	1983	127
	Other Voices	1967	4	Subalakshmi at the United Nations	1966	2
	Pablo Casals breaks his Journey	1959	1	Treasure Within (UNESCO)	1981	11
	Journey for Survival (UNICEF)	1981	87	Worldwide Communications	1969	1