



# General Assembly

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**Sixty-third session**

**Fifth Committee**

Agenda item 132

**Administrative and budgetary aspects of the financing  
of the United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009**

### **Note by the Secretary-General**

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 was provided in the note of the Secretary-General of 27 January 2009 (A/C.5/63/21).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the first part of its resumed sixty-third session in respect of the United Nations Mission in the Central African Republic and Chad (see resolution 63/274), the United Nations Mission in the Sudan (see resolution 63/273) and commitment authority for support of the African Union Mission in Somalia (see resolution 63/275) (see annex).



## Annex

## Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL	UNMEE	UNMIK
1. Military and police personnel costs	75 953 900	6 407 800	281 148 300	466 354 700	649 752 200	21 279 500	24 227 900	341 337 000	5543 100	65 011 000
2. Civilian personnel costs	64 108 000	15 661 200	128 424 400	242 827 300	179 624 500	9 334 000	14 564 100	92 966 300	10 171 500	110 621 300
3. Operational requirements										
Government-provided personnel	893 400	42 400	969 500	—	250 500	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—
Consultants	72 800	41 800	261 500	76 900	597 100	14 000	—	276 500	—	25 000
Official travel	1 379 200	439 200	1 420 300	630 100	6 262 700	368 200	387 300	1 367 600	227 600	791 900
Facilities and infrastructure	201 923 300	3 979 800	72 088 500	93 909 600	274 721 000	6 961 800	7 821 700	64 321 900	3 707 800	10 132 500
Ground transportation	12 255 900	1 292 500	10 476 100	20 810 400	51 547 700	4 360 800	3 553 400	19 404 900	651 300	2 892 300
Air transportation	58 937 500	13 372 600	28 882 600	274 082 900	206 509 500	—	1 596 000	7 541 800	3 969 600	1 119 400
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	75 273 800	—	—
Communications	7 371 500	1 468 000	24 584 800	32 740 500	45 466 700	1 451 800	1 026 200	23 272 400	767 000	3 214 200
Information technology	2 555 600	946 600	7 168 000	9 035 600	24 401 000	761 900	755 300	5 131 000	268 700	2 502 700
Medical	2 045 700	169 700	7 310 100	18 976 400	16 562 800	403 200	314 500	7 665 600	91 200	413 300
Special equipment	407 700	79 500	3 743 400	6 676 800	2 626 900	280 300	17 300	6 004 200	26 000	92 100
Other supplies, services and equipment	11 891 000	1 699 700	5 400 100	13 150 800	38 387 400	510 500	587 400	5 692 600	11 592 600	1 196 300
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	3 000 000	—	—	500 000	—	—
<b>Gross requirements</b>	<b>440 795 500</b>	<b>45 600 800</b>	<b>574 916 500</b>	<b>1 187 676 400</b>	<b>1 499 710 000</b>	<b>45 726 000</b>	<b>54 851 100</b>	<b>650 755 600</b>	<b>37 016 400</b>	<b>198 012 000</b>
4. Staff assessment income	6 155 800	2 094 100	13 122 200	23 999 200	20 373 900	1 247 700	2 305 200	11 043 800	1 111 400	15 278 400
<b>Net requirements</b>	<b>434 639 700</b>	<b>43 506 700</b>	<b>561 794 300</b>	<b>1 163 677 200</b>	<b>1 479 336 100</b>	<b>44 478 300</b>	<b>52 545 900</b>	<b>639 711 800</b>	<b>35 905 000</b>	<b>182 733 600</b>
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	3 426 900	—	—	1 545 600	—	—	—
<b>Total requirements</b>	<b>440 795 500</b>	<b>46 375 300</b>	<b>574 916 500</b>	<b>1 191 103 300</b>	<b>1 499 710 000</b>	<b>45 726 000</b>	<b>56 396 700</b>	<b>650 755 600</b>	<b>37 016 400</b>	<b>198 012 000</b>

*Abbreviations:*

- MINURCAT: United Nations Mission in the Central African Republic and Chad
- MINURSO: United Nations Mission for the Referendum in Western Sahara
- MINUSTAH: United Nations Stabilization Mission in Haiti
- MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
- UNAMID: African Union-United Nations Hybrid Operation in Darfur
- UNDOF: United Nations Disengagement Observer Force
- UNFICYP: United Nations Peacekeeping Force in Cyprus
- UNIFIL: United Nations Interim Force in Lebanon
- UNLB: United Nations Logistics Base at Brindisi, Italy
- UNMEE: United Nations Mission in Ethiopia and Eritrea
- UNMIK: United Nations Interim Administration Mission in Kosovo
- UNMIL: United Nations Mission in Liberia
- UNMIS: United Nations Mission in the Sudan
- UNMIT: United Nations Integrated Mission in Timor-Leste
- UNOCI: United Nations Operation in Côte d'Ivoire
- UNOMIG: United Nations Observer Mission in Georgia

<i>UNMIL</i>	<i>UNMIS</i>	<i>UNMIT</i>	<i>UNOCI</i>	<i>UNOMIG</i>	<i>Support of the African Union Mission in Somalia</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account</i>	<i>Total</i>
298 001 300	300 210 100	57 687 000	231 655 600	4 733 900	7 786 300	<b>2 837 089 600</b>	—	—	<b>2 837 089 600</b>
115 293 900	188 452 000	58 259 400	91 594 700	19 895 300	5 482 200	<b>1 347 280 100</b>	22 713 800	192 605 300	<b>1 562 599 200</b>
—	1 637 900	—	371 500	—	—	<b>4 165 200</b>	—	—	<b>4 165 200</b>
—	—	—	—	—	—	—	—	—	—
979 900	470 900	324 300	111 000	22 600	145 000	<b>3 419 300</b>	461 100	5 721 100	<b>9 601 500</b>
2 448 700	5 484 100	2 727 600	2 756 000	442 800	1 144 200	<b>33 947 500</b>	923 800	13 432 900	<b>48 304 200</b>
60 657 700	95 966 100	17 662 300	42 996 300	2 746 400	15 915 100	<b>975 511 800</b>	6 300 600	24 833 500	<b>1 006 645 900</b>
15 977 900	23 024 100	5 061 400	14 730 400	1 691 900	14 530 900	<b>202 261 900</b>	752 000	—	<b>203 013 900</b>
63 448 900	145 883 800	12 897 200	46 977 400	2 317 200	5 993 500	<b>873 529 900</b>	—	—	<b>873 529 900</b>
3 059 000	67 300	—	55 200	—	—	<b>81 228 600</b>	—	—	<b>81 228 600</b>
17 539 300	18 044 600	8 338 100	21 570 700	1 290 300	13 678 600	<b>221 824 700</b>	5 100 100	2 946 500	<b>229 871 300</b>
5 263 100	10 820 200	5 235 800	5 693 100	810 500	5 267 000	<b>86 616 100</b>	5 616 900	27 738 700	<b>119 971 700</b>
11 201 500	9 311 000	2 159 000	7 221 600	55 100	1 912 400	<b>85 813 100</b>	351 800	116 100	<b>86 281 000</b>
4 005 400	1 965 600	259 100	3 885 900	2 800	133 000	<b>30 206 000</b>	—	—	<b>30 206 000</b>
4 831 400	74 556 000	1 980 800	4 783 200	475 400	3 653 700	<b>180 388 900</b>	3 548 900	15 007 800	<b>198 945 600</b>
1 000 000	1 000 000	250 000	1 000 000	—	—	<b>10 750 000</b>	—	—	<b>10 750 000</b>
<b>603 708 000</b>	<b>876 893 700</b>	<b>172 842 000</b>	<b>475 402 600</b>	<b>34 484 200</b>	<b>75 641 900</b>	<b>6 974 032 700</b>	<b>45 769 000</b>	<b>282 401 900</b>	<b>7 302 203 600</b>
11 641 300	20 018 900	<b>6 790 200</b>	9 754 000	2 413 700	407 200	<b>147 757 000</b>	3 473 400	26 221 200	<b>177 451 600</b>
<b>592 066 700</b>	<b>856 874 800</b>	<b>166 051 800</b>	<b>465 648 600</b>	<b>32 070 500</b>	<b>75 234 700</b>	<b>6 826 275 700</b>	<b>42 295 600</b>	<b>256 180 700</b>	<b>7 124 752 000</b>
52 800	—	—	—	—	—	<b>7 799 800</b>	—	—	<b>7 799 800</b>
<b>603 760 800</b>	<b>876 893 700</b>	<b>172 842 000</b>	<b>475 402 600</b>	<b>34 484 200</b>	<b>75 641 900</b>	<b>6 981 832 500</b>	<b>45 769 000</b>	<b>282 401 900</b>	<b>7 310 003 400</b>