



General Assembly

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Agenda item 132

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 was provided in my note dated 5 August 2008 (A/C.5/62/31).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-third session in respect of the United Nations Mission in Ethiopia and Eritrea (see resolution 63/257) and the support account for peacekeeping operations (see resolution 63/262, sect. II, para. 21, and sect. IV, para. 22) (see annex).



Annex

Approved budgets for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	13 527 600	6 407 800	281 148 300	466 354 700	649 752 200	21 279 500	24 227 900	341 337 000
2. Civilian personnel costs	64 108 000	15 661 200	128 424 400	242 827 300	179 624 500	9 334 000	14 564 100	92 966 300
3. Operational requirements								
Government-provided personnel	893 400	42 400	969 500	—	250 500	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	72 800	41 800	261 500	76 900	597 100	14 000	—	276 500
Official travel	1 379 200	439 200	1 420 300	6 300 100	6 262 700	368 200	387 300	1 367 600
Facilities and infrastructure	142 047 100	3 979 800	72 088 500	93 909 600	274 721 000	6 961 800	7 821 700	64 321 900
Ground transportation	12 255 900	1 292 500	10 476 100	20 810 400	51 547 700	4 360 800	3 553 400	19 404 900
Air transportation	46 078 900	13 372 600	28 882 600	274 082 900	206 509 500	—	1 596 000	7 541 800
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	75 273 800
Communications	6 519 900	1 468 000	24 584 800	32 740 500	45 466 700	1 451 800	1 026 200	23 272 400
Information technology	2 555 600	946 600	7 168 000	9 035 600	24 401 000	761 900	755 300	5 131 000
Medical	1 305 700	169 700	7 310 100	18 976 400	16 562 800	403 200	314 500	7 665 600
Special equipment	—	79 500	3 743 400	6 676 800	2 626 900	280 300	17 300	6 004 200
Other supplies, services and equipment	9 380 100	1 699 700	5 400 100	13 150 800	38 387 400	510 500	587 400	5 692 600
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	3 000 000	—	—	500 000
Gross requirements	301 124 200	45 600 800	574 916 500	1 187 676 400	1 499 710 000	45 726 000	54 851 100	650 755 600
4. Staff assessment income	6 155 800	2 094 100	13 122 200	23 999 200	20 373 900	1 247 700	2 305 200	11 043 800
Net requirements	294 968 400	43 506 700	561 794 300	1 163 677 200	1 479 336 100	44 478 300	52 545 900	639 711 800
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	3 426 900	—	—	1 545 600	—
Total requirements	301 124 200	48 375 300	574 916 500	1 191 103 300	1 499 710 000	45 726 000	56 396 700	650 755 600

Abbreviations

MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

<i>UNMEE</i>	<i>UNMIK</i>	<i>UNMIL</i>	<i>UNMIS</i>	<i>UNMIT</i>	<i>UNOCI</i>	<i>UNOMIG</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account</i>	<i>Total</i>
5 543 100	65 011 000	298 001 300	283 409 500	57 687 000	231 655 600	4 733 900	2 750 076 400	—	—	2 750 076 400
10 171 500	110 621 300	115 293 900	168 214 000	58 259 400	91 594 700	19 895 300	1 321 559 900	22 713 800	192 605 300	1 536 879 000
—	—	—	1 768 700	—	371 500	—	4 296 000	—	—	4 296 000
—	—	—	—	—	—	—	—	—	—	—
—	25 000	979 900	470 900	324 300	111 000	22 600	3 274 300	461 100	5 721 100	9 456 500
227 600	791 900	2 448 700	5 130 600	2 727 600	2 756 000	442 800	32 449 800	923 800	13 432 900	46 806 500
3 707 800	10 132 500	60 657 700	89 876 300	17 662 300	42 996 300	2 746 400	893 630 700	6 300 600	24 833 500	924 764 800
651 300	2 892 300	15 977 900	21 313 700	5 061 400	14 730 400	1 691 900	186 020 600	752 000	—	186 772 600
3 969 600	1 119 400	63 448 900	136 911 300	12 897 200	46 977 400	2 317 200	845 705 300	—	—	845 705 300
—	—	3 059 000	54 500	—	55 200	—	81 215 800	—	—	81 215 800
767 000	3 214 200	17 539 300	20 194 300	8 338 100	21 570 700	1 290 300	209 444 200	5 100 100	2 946 500	217 490 800
268 700	2 502 700	5 263 100	10 846 500	5 235 800	5 693 100	810 500	81 375 400	5 616 900	27 738 700	114 731 000
91 200	413 300	11 201 500	10 477 600	2 159 000	7 221 600	55 100	84 327 300	351 800	116 100	84 795 200
26 000	92 100	4 005 400	2 664 100	259 100	3 885 900	2 800	30 363 800	—	—	30 363 800
11 592 600	1 196 300	4 831 400	68 388 600	1 980 800	4 783 200	475 400	168 056 900	3 548 900	15 007 800	186 613 600
—	—	1 000 000	1 000 000	250 000	1 000 000	—	10 750 000	—	—	10 750 000
37 016 400	198 012 000	603 708 000	820 720 600	172 842 000	475 402 600	34 484 200	6 702 546 400	45 769 000	282 401 900	7 030 717 300
1 111 400	15 278 400	11 641 300	18 850 300	6 790 200	9 754 000	2 413 700	146 181 200	3 473 400	26 221 200	175 875 800
35 905 000	182 733 600	592 066 700	801 870 300	166 051 800	465 648 600	32 070 500	6 556 365 200	42 295 600	256 180 700	6 854 841 500
—	—	52 800	—	—	—	—	7 799 800	—	—	7 799 800
37 016 400	198 012 000	603 760 800	820 720 600	172 842 000	475 402 600	34 484 200	6 710 346 200	45 769 000	282 401 900	7 038 517 100