

lion is required for the financial viability of the new school as well as for keeping the educational cost within reach of parents who are members of the United Nations staff and delegations,

*Being advised* that, in addition to voluntary contributions of about \$350,000 to the Development Fund already pledged or paid by forty-four Governments in past years and revenue expected from a proposed exceptional stamp issue, about \$2 million will be needed from United Nations sources over the next three or four years, together with a comparable sum hoped to be raised from outside private donors, in order to reach the goal of \$5 million,

*Aware* that voluntary contributions from Governments have fallen far short of expectations raised in earlier resolutions,

*Convinced* that a collective contribution by all Member States is justified to raise the necessary \$2 million for the Development Fund and also to stimulate voluntary contributions, as well as to prevent the lapse of the offer of funds for the construction of permanent premises,

*Noting* that the School faces a deficit of \$65,000 for the current school year,

1. *Looks forward* to an early start of actual construction and completion by 1972 of the permanent premises of the United Nations International School on the East 25th Street site;

2. *Authorizes* the Secretary-General to proceed without delay with the preparation for the issue and promotion of a commemorative United Nations stamp, the net proceeds of which he is authorized to allocate

to the United Nations International School Development Fund and to the Capital Development Fund of the International School of Geneva;

3. *Decides* in principle to contribute \$2 million to the United Nations International School Development Fund over a period of four years and specifically to make an initial contribution of \$500,000 from the regular budget for 1971, and notes that annual grants towards the operating deficit of the School will be phased out as the Development Fund is built up;

4. *Invites* further voluntary contributions to the United Nations International School Development Fund from private donors, and in this connexion endorses the proposal of the Secretary-General to recommend to the Board of Trustees the appointment of a development fund committee composed of outstanding persons with the responsibility of making a sustained effort to reach, by 1973, a target of \$2 million in the form of private donations;

5. *Decides* to contribute \$65,000 to the International School Fund in 1970 to cover the deficit foreseen for the current school year;

6. *Requests* the Secretary-General to inform the General Assembly at its twenty-fifth session on the implementation of the present resolution;

7. *Further requests* the Secretary-General to transmit the present resolution to the Ford Foundation and to the host country authorities concerned in token of appreciation for their assistance towards making the United Nations International School a success.

*1836th plenary meeting,  
16 December 1969.*

## 2613 (XXIV). Budget for the financial year 1970

### A

#### BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1970

##### *The General Assembly*

*Resolves* that for the financial year 1970:

1. Appropriations totalling \$US 168,420,000 are hereby voted for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies .....	1,496,500
2. Special meetings and conferences .....	2,091,000
<b>TOTAL, PART I</b>	<b>3,587,500</b>
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages .....	75,546,325
4. Common staff costs .....	17,549,275
5. Travel of staff .....	2,314,400
6. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations, hospitality .....	145,000
<b>TOTAL, PART II</b>	<b>95,555,000</b>
<i>Part III. Premises, equipment, supplies and services</i>	
7. Buildings and improvements to premises .....	5,202,600
8. Permanent equipment .....	820,000
9. Maintenance, operation and rental of premises .....	5,584,950

<i>Section</i>	<i>(US dollars)</i>
10. General expenses .....	5,699,600
11. Printing .....	2,856,450
<b>TOTAL, PART III</b>	<b>20,163,600</b>
 <i>Part IV. Special expenses</i>	
12. Special expenses .....	9,502,700
<b>TOTAL, PART IV</b>	<b>9,502,700</b>
 <i>Part V. Technical programmes</i>	
13. Economic development, social development and public administration; human rights advisory services; narcotic drugs control .....	5,408,600
14. Industrial development .....	1,500,000
<b>TOTAL, PART V</b>	<b>6,908,600</b>
 <i>Part VI. United Nations Conference on Trade and Development</i>	
15. United Nations Conference on Trade and Development .....	8,911,200
<b>TOTAL, PART VI</b>	<b>8,911,200</b>
 <i>Part VII. United Nations Industrial Development Organization</i>	
16. United Nations Industrial Development Organization .....	10,433,000
<b>TOTAL, PART VII</b>	<b>10,433,000</b>
 <i>Part VIII. Special missions</i>	
17. Special missions .....	7,618,300
<b>TOTAL, PART VIII</b>	<b>7,618,300</b>
 <i>Part IX. Office of the United Nations High Commissioner for Refugees</i>	
18. Office of the United Nations High Commissioner for Refugees .....	4,270,100
<b>TOTAL, PART IX</b>	<b>4,270,100</b>
 <i>Part X. International Court of Justice</i>	
19. International Court of Justice .....	1,470,000
<b>TOTAL, PART X</b>	<b>1,470,000</b>
<b>GRAND TOTAL</b>	<b>168,420,000</b>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$256,460 relating to the International Narcotics Control Board, shall be administered as a unit;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*1837th plenary meeting,  
17 December 1969.*

## B

## INCOME ESTIMATES FOR THE FINANCIAL YEAR 1970

*The General Assembly*

*Resolves* that for the financial year 1970:

1. Estimates of income other than assessments on Member States totalling \$US 29,124,125 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>	
<i>Part I. Income from staff assessment</i>		
1. Income from staff assessment .....	19,180,000	
	TOTAL, PART I	19,180,000
<i>Part II. Other income</i>		
2. Funds provided from extra-budgetary accounts .....	2,451,400	
3. General income .....	4,173,500	
4. Revenue-producing activities .....	3,319,225	
	TOTAL, PART II	9,944,125
	GRAND TOTAL	29,124,125

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, shall be charged against the income derived from those activities.

*1837th plenary meeting,  
17 December 1969.*

## C

## FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1970

*The General Assembly*

*Resolves* that for the financial year 1970:

1. Budget appropriations totalling \$US 168,420,000, together with supplementary appropriations for 1969 totalling \$2,052,050,<sup>45</sup> as well as the additional requirement to cover the decrease in estimated income other than staff assessment for 1969 of \$253,290,<sup>45</sup> shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$9,944,125, by income other than staff assessment approved under resolution B above;

(b) As to \$947,820, by the amount available in the surplus account for the financial year 1968;

(c) As to \$159,833,395, by assessment on Member States in accordance with General Assembly resolutions 2291 (XXII) of 8 December 1967 and 2472 (XXIII) of 21 December 1968 on the scale of assessments for the financial years 1968, 1969 and 1970;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$18,967,443, comprising:

(a) \$19,180,000 being the estimated staff assessment income for 1970;

(b) \$252,443, being the excess of actual income over the approved estimated income from staff assessment for 1968;

(c) Less \$465,000,<sup>45</sup> being the decrease in the revised income from staff assessment for 1969.

*1837th plenary meeting,  
17 December 1969.*

<sup>45</sup> See resolution 2607 (XXIV).