- 10. Draws the attention of the Economic and Social Council to recommendation 10 contained in part A, section IX, of the report of the Joint Inspection Unit;
- 11. Invites the Secretary-General to take appropriate steps to implement recommendations 14 to 26 contained in part A, section IX, of the report of the Joint Inspection Unit, in the light of the observations of the Advisory Committee on Administrative and and Budgetary Questions;
- 12. Decides to make an over-all reduction of \$1,250,000 in the provision for documentation in the budget of the United Nations for the financial year 1972;
- 13. Requests the Secretary-General to reflect in his budget estimates for 1973 and subsequent years the

- progressive savings which can be expected to flow from the implementation of the recommendations relating to the control and limitation of documentation;
- 14. Requests the Secretary-General to submit to the General Assembly at its twenty-eighth session a concise report on the implementation of the present resolution;
- 15. Further requests the Secretary-General to take such measures, including the possible application of modern management techniques, as he deems appropriate to ensure that documents for consideration by the General Assembly are distributed, as far as possible, before the opening of the session.

2024th plenary meeting, 17 December 1971.

# 2882 (XXVI). Supplementary estimates for the financial year 1971

#### A

## BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1971

#### The General Assembly

Resolves that for the financial year 1971:

1. The amount of \$US 192,149,300 appropriated by its resolution 2738 A (XXV) of 17 December 1970 shall be increased by \$US 2,478,500 as follows:

		Amount appro- priated by resolution 2738 A (XXV)	Increase or (decrease)	Revised appro- priation
Section			(US dollars)	
	PART I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences			
1.	Travel and other expenses of representatives and members of commissions, committees and other subsidiary			
	bodies	1,387,100		1,387,100
2.	Special meetings and conferences	3,317,800	227,300	3,545,100
	TOTAL, PART I	4,704,900	227,300	4,932,200
	PART II. Staff costs and related expenses			
3.	Salaries and wages	86,158,700	466,300	86,625,000
4.	Common staff costs	19,585,300	237,600	19,822,900
5.	Travel of staff	2,598,300	150,000	2,748,300
6.	Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	159,000		159,000
	TOTAL, PART II	108,501,300	853,900	109,355,200
	PART III. Premises, equipment, supplies and services			
7.	Buildings and improvements to premises	9,040,900	(59,000)	8,981,900
8.	Permanent equipment	962,700	(34,600)	928,100
9.	Maintenance, operation and rental of premises	6,318,000	309,000	6,627,000
10.	General expenses	5,349,900	635,000	5,984,900
11.	Printing	3,112,300		3,112,300
	Total, part III	24,783,800	850,400	25,634,200

		Amount appro- priated by resolution 2738 A (XXV)	Increase or (decrease)	Revised appro- priation
Secti	on		(US dollars)	
	PART IV. Special expenses			
12.	Special expenses	10,647,500	(101,400)	10,546,100
	Total, part IV	10,647,500	(101,400)	10,546,100
	PART V. Technical programmes			
	Economic development, social development and public administration; human rights advisory services; narcotic drugs control  Industrial development	5,408,000 1,500,000		5,408,000 1,500,000
	Total, part V	6,908,000		6,908,000
	PART VI. United Nations Conference on Trade and Development			
15.	United Nations Conference on Trade and Development	10,072,300	258,100	10,330,400
	Total, part VI	10,072,300	258,100	10,330,400
	PART VII. United Nations Industrial Development Organization			
16.	United Nations Industrial Development Organization	12,222,500	286,000	12,508,500
	Total, part VII	12,222,500	286,000	12,508,500
	PART VIII. Special missions			
17.	Special missions	8,133,100	********	8,133,100
	TOTAL, PART VIII	8,133,100		8,133,100
	PART IX. Office of the United Nations High Commissioner for Refugees			
18.	Office of the United Nations High Commissioner for Refugees	4,722,000	59,000	4,781,000
	Total, part IX	4,722,000	59,000	4,781,000
	PART X. International Court of Justice			
19.	International Court of Justice	1,453,900	45,200	1,499,100
	Total, part X	1,453,900	45,200	1,499,100
	Grand total	192,149,300	2,478,500	194,627,800

<sup>2.</sup> The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

<sup>3.</sup> The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

<sup>4.</sup> The provisions under sections 1, 3, 5 and 11, in a total amount of \$281,000 relating to the International Narcotics Control Board, shall be administered as a unit;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

2030th plenary meeting, 21 December 1971.

R

# INCOME ESTIMATES FOR THE FINANCIAL YEAR 1971

### The General Assembly

Resolves that for the financial year 1971:

1. The estimates of income approved by its resolution 2738 B (XXV) of 17 December 1970 shall be revised as follows:

	Estimate approved by resolution 2738 B (XXV)	Increase or (decrease)	Revised estimate
Income section		(US dollars)	
PART I. Income from staff assessment			
1. Income from staff assessment	21,663,000	637,000	22,300,000
Total, part I	21,663,000	637,000	22,300,000
PART II. Other income			
2. Funds provided from extra-budgetary accounts	2,436,400	139,000	2,575,400
3. General income	4,755,400	65,500	4,820,900
4. Revenue-producing activities	2,922,200	(363,000)	2,559,200
Total, part II	10,114,000	(158,500)	9,955,500
Grand total	31,777,000	478,500	32,255,500

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications shall be charged against the income derived from those activities.

2030th plenary meeting, 21 December 1971.

# 2883 (XXVI). Confirmation of the appointments made by the Secretary-General to fill vacancies in the membership of the Investments Committee

### The General Assembly

Confirms the appointment by the Secretary-General of the following persons as members of the Investments Committee as from 1 January 1972:

- (a) For a one-year term: Mr. Jean Guyot;
- (b) For a three-year term: Mr. Eugene Black,

The Honourable David Montagu.

2030th plenary meeting, 21 December 1971.

\* \*

The Investments Committee will therefore be composed as follows: Mr. Eugene Black, Mr. Roger de Candolle, Mr Jean Guyot, the Honourable David Montagu, Mr. George A. Murphy and Mr. B. K. Nehru.

### 2884 (XXVI). Administrative and budgetary coordination of the United Nations with the specialized agencies and the International Atomic Energy Agency

#### The General Assembly

- 1. Takes note of the reports of the Advisory Committee on Administrative and Budgetary Questions on general co-ordination matters,<sup>21</sup> on the administrative budgets of the agencies for 1972<sup>22</sup> and on the review of the administrative and management procedures concerning the programme and budget of the International Atomic Energy Agency;<sup>23</sup>
- 2. Requests the Secretary-General to refer the report on general co-ordination matters to the executive heads of the specialized agencies and the International Atomic Energy Agency through the consultative machinery of the Administrative Committee on Co-ordination, as well as to the members of the Committee for Programme and Co-ordination for their information and comment, and to the members of the Board of Auditors and of the Joint Inspection Unit for their information;

<sup>21</sup> A/8490.

<sup>&</sup>lt;sup>22</sup> A/8538.

<sup>&</sup>lt;sup>23</sup> A/8447/Rev.1.