

of one third established for its contribution to the United Nations budget for 1973 as a Member of the United Nations under subparagraph (d) of the present resolution;

(i) The Democratic People's Republic of Korea, which became a member of the United Nations Conference on Trade and Development on 23 July 1973, shall be called upon to contribute towards the 1973 expenses of the Conference at the rate of one half of 0.07 per cent;

(j) Notwithstanding the provisions of subparagraph (a) of General Assembly resolution 2654 (XXV), the contribution of Pakistan for 1973 shall be reduced by the amounts that Bangladesh is called upon to contribute towards the 1973 expenses of the United Nations activities in which it participates as established under subparagraph (g) of the present resolution.

2164th plenary meeting
9 November 1973

3094 (XXVIII). Supplementary estimates for the financial year 1973

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1973

The General Assembly

Resolves that for the financial year 1973:

1. The amount of \$US 225,920,420, appropriated by its resolution 3044 A (XXVII) of 19 December 1972, shall be increased by \$US 7,899,954 as follows:

<i>Section</i>	<i>Amount appropriated by resolution 3044 A (XXVII)</i>	<i>Increase or (decrease)</i>	<i>Revised approp- riation</i>
		<i>(US dollars)</i>	
<i>PART I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>			
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies	1,519,570	49,100	1,568,670
2. Special meetings and conferences	1,922,600	215,300	2,137,900
TOTAL, PART I	3,442,170	264,400	3,706,570
<i>PART II. Staff costs and related expenses</i>			
3. Salaries and wages	99,989,500	2,500,100	102,489,600
4. Common staff costs	23,441,300	(18,300)	23,423,000
5. Travel of staff	2,646,350	350,800	2,997,150
6. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	150,000	10,000	160,000
TOTAL, PART II	126,227,150	2,842,600	129,069,750
<i>PART III. Construction, alteration, improvement and major maintenance of premises</i>			
7. Construction, alteration, improvement and major maintenance of premises	11,649,400	8,500	11,657,900
TOTAL, PART III	11,649,400	8,500	11,657,900
<i>PART IV. Equipment, supplies and services</i>			
8. Permanent equipment	1,246,800	21,000	1,267,800
9. Maintenance, operation and rental of premises	7,850,200	434,800	8,285,000
10. General expenses	6,318,900	915,000	7,233,900
11. Printing	3,155,200	—	3,155,200
TOTAL, PART IV	18,571,100	1,370,800	19,941,900

<i>Section</i>	<i>Amount appropriated by resolution 3044 A (XXVII)</i>	<i>Increase or (decrease)</i>	<i>Revised appro- priation</i>
		<i>(US dollars)</i>	
<i>PART V. Technical programmes</i>			
12. Regional and subregional advisory services	1,825,000	(306,000)	1,519,000
13. Economic development, social development and public administration; human rights advisory services; nar- cotic drugs control	5,408,000	(907,000)	4,501,000
14. Industrial development	1,500,000	—	1,500,000
TOTAL, PART V	<u>8,733,000</u>	<u>(1,213,000)</u>	<u>7,520,000</u>
<i>PART VI. United Nations Conference on Trade and Development</i>			
15. United Nations Conference on Trade and Development	13,252,600	1,306,300	14,558,900
TOTAL, PART VI	<u>13,252,600</u>	<u>1,306,300</u>	<u>14,558,900</u>
<i>PART VII. United Nations Industrial Development Organization</i>			
16. United Nations Industrial Development Organization	14,634,700	2,189,900	16,824,600
TOTAL, PART VII	<u>14,634,700</u>	<u>2,189,900</u>	<u>16,824,600</u>
<i>PART VIII. Special missions</i>			
17. Special missions	8,959,100	365,500	9,324,600
TOTAL, PART VIII	<u>8,959,100</u>	<u>365,500</u>	<u>9,324,600</u>
<i>PART IX. Office of the United Nations High Com- missioner for Refugees</i>			
18. Office of the United Nations High Commissioner for Refugees	5,925,900	730,000	6,655,900
TOTAL, PART IX	<u>5,925,900</u>	<u>730,000</u>	<u>6,655,900</u>
<i>PART X. International Court of Justice</i>			
19. International Court of Justice	1,714,900	247,500	1,962,400
TOTAL, PART X	<u>1,714,900</u>	<u>247,500</u>	<u>1,962,400</u>
<i>PART XI. Special expenses</i>			
20. Special expenses	10,810,400	202,500	11,012,900
TOTAL, PART XI	<u>10,810,400</u>	<u>202,500</u>	<u>11,012,900</u>
<i>PART XII. United Nations Environment Programme</i>			
21. United Nations Environment Programme	2,000,000	(160,000)	1,840,000
TOTAL, PART XII	<u>2,000,000</u>	<u>(160,000)</u>	<u>1,840,000</u>
TOTAL, PARTS I TO XII	<u>225,920,420</u>	<u>8,155,000</u>	<u>234,075,420</u>
<i>Deduct:</i>			
Unspent balance of revised 1972 appropriations approved under General Assembly resolution 2947 A (XXVII)		(255,046)	(255,046)
GRAND TOTAL	<u>225,920,420</u>	<u>7,899,954</u>	<u>233,820,374</u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current financial year shall be valid for the succeeding financial year, provided that appointments of the experts concerned are effected by the end of the current financial year and that the total period to be covered by obligations established for these purposes against the resources of the current financial year shall not exceed twelve man-months;

(b) Obligations established in the current financial year for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current year will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$438,300 relating to the International Narcotics Control Board, shall be administered as a unit;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

2196th plenary meeting
11 December 1973

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1973

The General Assembly

Resolves that for the financial year 1973:

1. The estimates of income approved by its resolution 3044 B (XXVII) of 19 December 1972 shall be increased by \$US 2,073,252 as follows:

<i>Income section</i>	<i>Amount approved by resolution 3044 B (XXVII)</i>	<i>Increase or (decrease)</i>	<i>Revised estimate</i>
		<i>(US dollars)</i>	
<i>PART I. Income from staff assessment</i>			
1. Income from staff assessment	27,383,000	1,467,000	28,850,000
TOTAL, PART I	27,383,000	1,467,000	28,850,000
<i>PART II. Other income</i>			
2. Funds provided from extra-budgetary accounts	734,000	(46,000)	688,000
3. General income	4,934,000	146,500	5,080,500
4. Revenue-producing activities	2,907,800	75,500	2,983,300
TOTAL, PART II	8,575,800	176,000	8,751,800
TOTAL, PARTS I AND II	35,958,800	1,643,000	37,601,800
<i>Add:</i>			
Excess of income over revised 1972 estimates approved under General Assembly resolution 2947 B (XXVII)		430,252	430,252
GRAND TOTAL	35,958,800	2,073,252	38,032,052

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

2196th plenary meeting
11 December 1973