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COMMISSION ON HUMAN RIGHTS SUB-COMMISSION ON PREVENTION OF DISCRIMINATION AND PROTECTION OF MINORITIES

Dual distribution

FINANCIAL IMPLICATIONS OF DECISIONS TAKEN BY THE SUB-COMMISSION ON PREVENTION OF DISCRIMINATION AND PROTECTION OF MINORITIES

(Note by the Secretary-General)

<u>Resolution 1 B (XII)</u>: Study of discrimination in the matter of religious rights and practices

1. (a) The proposed printing of the study itself, assuming a total of eighty pages, would entail an estimated cost (for English, French and Spanish editions) of \$2,400. The estimated cost for translation is \$1,700.

(b) The printing of a brief popular summary, assuming a total of thirty-six pages, would entail an estimated cost (for English, French and Spanish editions) of \$3,200. The estimated cost for translation is \$500.

2. This additional expenditure would be taken into account by the Secretary-General in the revised 1961 budget estimates to be put to the General Assembly in the fall of 1960.

Resolution 2 (XII): Review and revision of the report on discrimination in the matter of religious rights and practices

3. The attendance of the Special Rapporteur at the sixteenth session of the Commission on Human Rights, opening in Geneva 29 February 1960, will entail an estimated cost of \$1,550 which the Secretary-General will meet from within the 1960 appropriations, making such report to the Advisory Committee for Administrative and Budgetary Questions as may be necessary. The proposed return of the Special Rapporteur to Headquarters to complete the final editing of his report (estimated cost \$2,550) will be considered by the Secretary-General after the close of the sixteenth session of the Commission. E/CN.4/800/Add.1 E/CN.4/Sub.2/206/Add.1 page 2

<u>Resolution 6 (XII)</u>: Time and place of the thirteenth session of the Sub-Commission

4. The Sub-Commission requests that its thirteenth session be advanced from January 1961 to the 4-week period, 15 August - 9 September 1960, preferably in Geneva if that is found to be feasible, otherwise in New York. A Geneva scheduling would not be feasible because of the necessity, under the terms of General Assembly resolution 1202 (XII) on pattern of conferences, of obtaining the prior approval of the General Assembly. Holding an advanced session at New York would entail additional costs, not provided for in the 1960 appropriations, of \$15,500 for travel and subsistence of members and \$1,000 for a representative of the Commission on the Status of Women to attend the session. The estimate for expenses of members assumes that the same members who participated in the twelfth session would attend an advanced session. The normal annual provision for the Sub-Commission in respect of travel and subsistence of members would then not be required in 1961.

5. In the event that the Sub-Commission's request is endorsed by the Commission on Human Rights and approved by the Economic and Social Council, the Secretary-General would seek the concurrence of the Advisory Committee on Administrative and Budgetary Questions to incur the necessary additional expenses for an advanced session at New York. Consequential revision of the 1961 budget estimates to delete provision for a session in 1961 would be made in conjunction with the Secretary-General's annual submission of revisions to his initial estimates arising from decisions taken in the course of the current year by the Economic and Social Council.

Resolution 10 (XII): Future work of the Sub-Commission

6. The proposed organization of a series of seminars to study various aspects of and techniques for the prevention of discrimination and the protection of minorities would require new appropriations annually. Assuming sufficient use of existing meeting facilities and sufficient assistance from specialized agencies, the average budgetary cost of a seminar might be kept at a \$30,000 level. The Secretary-General would propose to make suitable budgetary provision to cover the cost of one seminar each year in his annual budget estimates. In order for budgetary provision to be made in 1961 it would be necessary (in the light of A/Res. 1449 of 5 December 1959) for ECOSOC to give a clear indication of urgency.