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Agenda item 140

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 (see annex).



Annex

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

A/C.5/62/31

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL	UNMEE	UNMIK
1. Military and police personnel costs	13 527 600	6 407 800	281 148 300	466 354 700	649 752 200	21 279 500	24 227 900	341 337 000	41 475 800	65 011 000
2. Civilian personnel costs	64 108 000	15 661 200	128 424 400	242 827 300	179 624 500	9 334 000	14 564 100	92 966 300	20 120 000	110 621 300
3. Operational requirements										
Government-provided personnel	893 400	42 400	969 500	—	250 500	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—
Consultants	72 800	41 800	261 500	76 900	597 100	14 000	—	276 500	—	25 000
Official travel	1 379 200	439 200	1 420 300	6 300 100	6 262 700	368 200	387 300	1 367 600	676 700	791 900
Facilities and infrastructure	142 047 100	3 979 800	72 088 500	93 909 600	274 721 000	6 961 800	7 821 700	64 321 900	11 892 300	10 132 500
Ground transportation	12 255 900	1 292 500	10 476 100	20 810 400	51 547 700	4 360 800	3 553 400	19 404 900	2 883 900	2 892 300
Air transportation	46 078 900	13 372 600	28 882 600	274 082 900	206 509 500	—	1 596 000	7 541 800	9 070 500	1 119 400
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	75 273 800	—	—
Communications	6 519 900	1 468 000	24 584 800	32 740 500	45 466 700	1 451 800	1 026 200	23 272 400	3 058 100	3 214 200
Information technology	2 555 600	946 600	7 168 000	9 035 600	24 401 000	761 900	755 300	5 131 000	953 500	2 502 700
Medical	1 305 700	169 700	7 310 100	18 976 400	16 562 800	403 200	314 500	7 665 600	1 044 400	413 300
Special equipment	—	79 500	3 743 400	6 676 800	2 626 900	280 300	17 300	6 004 200	501 600	92 100
Other supplies, services and equipment	9 380 100	1 699 700	5 400 100	13 150 800	38 387 400	510 500	587 400	5 692 600	8 690 600	1 196 300
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	3 000 000	—	—	500 000	—	—
Gross requirements	301 124 200	45 600 800	574 916 500	1 187 676 400	1 499 710 000	45 726 000	54 851 100	650 755 600	100 367 400	198 012 000
4. Staff assessment income	6 155 800	2 094 100	13 122 200	23 999 200	20 373 900	1 247 700	2 305 200	11 043 800	2 339 800	15 278 400
Net requirements	294 968 400	43 506 700	561 794 300	1 163 677 200	1 479 336 100	44 478 300	52 545 900	639 711 800	98 027 600	182 733 600
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	3 426 900	—	—	1 545 600	—	—	—
Total requirements	301 124 200	48 375 300	574 916 500	1 191 103 300	1 499 710 000	45 726 000	56 396 700	650 755 600	100 367 400	198 012 000

UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG	Subtotal	UNLB	Support account	Total
298 001 300	283 409 500	57 687 000	231 655 600	4 733 900	2 786 009 100	—	—	2 786 009 100
115 293 900	168 214 000	58 259 400	91 594 700	19 895 300	1 331 508 400	22 713 800	192 605 300	1 546 827 500
—	1 768 700	—	371 500	—	4 296 000	—	—	4 296 000
—	—	—	—	—	—	—	—	—
979 900	470 900	324 300	111 000	22 600	3 274 300	461 100	5 721 100	9 456 500
2 448 700	5 130 600	2 727 600	2 756 000	442 800	32 898 900	923 800	13 432 900	47 255 600
60 657 700	89 876 300	17 662 300	42 996 300	2 746 400	901 815 200	6 300 600	24 833 500	932 949 300
15 977 900	21 313 700	5 061 400	14 730 400	1 691 900	188 253 200	752 000	—	189 005 200
63 448 900	136 911 300	12 897 200	46 977 400	2 317 200	850 806 200	—	—	850 806 200
3 059 000	54 500	—	55 200	—	81 215 800	—	—	81 215 800
17 539 300	20 194 300	8 338 100	21 570 700	1 290 300	211 735 300	5 100 100	2 946 500	219 781 900
5 263 100	10 846 500	5 235 800	5 693 100	810 500	82 060 200	5 616 900	19 259 600	106 936 700
11 201 500	10 477 600	2 159 000	7 221 600	55 100	85 280 500	351 800	116 100	85 748 400
4 005 400	2 664 100	259 100	3 885 900	2 800	30 839 400	—	—	30 839 400
4 831 400	68 388 600	1 980 800	4 783 200	475 400	165 154 900	3 548 900	15 007 800	183 711 600
1 000 000	1 000 000	250 000	1 000 000	—	10 750 000	—	—	10 750 000
603 708 000	820 720 600	172 842 000	475 402 600	34 484 200	6 765 897 400	45 769 000	273 922 800	7 085 589 200
11 641 300	18 850 300	6 790 200	9 754 000	2 413 700	147 409 600	3 473 400	26 221 200	177 104 200
592 066 700	801 870 300	166 051 800	465 648 600	32 070 500	6 618 487 800	42 295 600	247 701 600	6 908 485 000
52 800	—	—	—	—	7 799 800	—	—	7 799 800
603 760 800	820 720 600	172 842 000	475 402 600	34 484 200	6 773 697 200	45 769 000	273 922 800	7 093 389 000

Acronyms:

MINURCAT: United Nations Mission in the Central African Republic and Chad

MINURSO: United Nations Mission for the Referendum in Western Sahara

MINUSTAH: United Nations Stabilization Mission in Haiti

MONUC: United Nations Organization Mission in the Democratic Republic of the Congo

UNAMID: African Union-United Nations Hybrid Operation in Darfur

UNDOF: United Nations Disengagement Observer Force

UNFICYP: United Nations Peacekeeping Force in Cyprus

UNIFIL: United Nations Interim Force in Lebanon

UNLB: United Nations Logistics Base at Brindisi, Italy

UNMEE: United Nations Mission in Ethiopia and Eritrea

UNMIK: United Nations Interim Administration Mission in Kosovo

UNMIL: United Nations Mission in Liberia

UNMIS: United Nations Mission in the Sudan

UNMIT: United Nations Integrated Mission in Timor-Leste

UNOCI: United Nations Operation in Côte d'Ivoire

UNOMIG: United Nations Observer Mission in Georgia