

32/213. Programme budget for the biennium 1978-1979⁹⁴

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979:

1. Appropriations totalling \$US 985,913,300 are hereby voted for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
<i>PART I. Over-all policy-making, direction and co-ordination</i>	
1. Over-all policy-making, direction and co-ordination	20 109 300
TOTAL, PART I	20 109 300
<i>PART II. Political and peace-keeping activities</i>	
2. Political and Security Council affairs, peace-keeping activities	48 096 600
TOTAL, PART II	48 096 600
<i>PART III. Political affairs, trusteeship and decolonization activities</i>	
3. Political affairs, trusteeship and decolonization	9 732 600
TOTAL, PART III	9 732 600
<i>PART IV. Economic, social and humanitarian activities</i>	
4. Policy-making organs (economic and social activities)	5 803 100
5A. Department of Economic and Social Affairs	43 926 900
5B. Transnational corporations	6 196 300
5C. Department of Economic Co-operation and Development ⁹⁵	333 600
5D. Department of Technical Co-operation for Development ⁹⁵	37 500
5E. Office of Secretariat Services for Economic and Social Matters ⁹⁵	22 700
5F. Director-General for Development and International Economic Co-operation	482 500
6. Economic Commission for Europe	19 014 200
7. Economic and Social Commission for Asia and the Pacific	19 404 800
8. Economic Commission for Latin America	24 370 900
9. Economic Commission for Africa	23 679 000
10. Economic Commission for Western Asia	10 566 000
11A. United Nations Conference on Trade and Development	37 758 600
11B. International Trade Centre	6 504 800
12. United Nations Industrial Development Organization	60 114 700
13A. United Nations Environment Programme	8 766 400
13B. United Nations Centre for Human Settlements (Habitat)	5 101 500
14. International drug control	5 312 200
15. Regular Programme of Technical Assistance	23 055 800
16. Office of the United Nations High Commissioner for Refugees	19 711 700
17. Office of the United Nations Disaster Relief Co-ordinator	2 826 700
TOTAL, PART IV	322 989 900
<i>PART V. Human rights</i>	
18. Human rights	7 577 700
TOTAL, PART V	7 577 700
<i>PART VI. International Court of Justice</i>	
19. International Court of Justice	6 126 700
TOTAL, PART VI	6 126 700

⁹⁴ See also sect. X.B.7, decisions 32/450 A and C.⁹⁵ Provisional title.

<i>Section</i>	<i>(US dollars)</i>
<i>PART VII. Legal activities</i>	
20. Legal activities	8 802 100
TOTAL, PART VII	8 802 100
<i>PART VIII. Common services</i>	
21. Public information	37 260 000
22. Administration, management and general services	161 252 500
23. Conference and library services	150 126 000
TOTAL, PART VIII	348 638 500
<i>PART IX. Special expenses</i>	
24. United Nations bond issue	16 817 000
TOTAL, PART IX	16 817 000
<i>PART X. Staff assessment</i>	
25. Staff assessment	151 018 000
TOTAL, PART X	151 018 000
<i>PART XI. Capital expenditures</i>	
26. Construction, alteration, improvement and major maintenance of premises ..	46 004 900
TOTAL, PART XI	46 004 900
GRAND TOTAL	<u>985 913 300</u>

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for technical assistance programmes under section 15 shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures;

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four man-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$27,000 is appropriated for each year of the biennium 1978-1979 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*110th plenary meeting
21 December 1977*

B

INCOME ESTIMATES FOR THE BIENNIUM 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979:

1. Estimates of income other than assessments on Member States totalling \$US 174,118,200 are approved as follows:

Income section

(US dollars)

PART I. Income from staff assessment		
1. Income from staff assessment	154 304 600	
	TOTAL, PART I	154 304 600
PART II. Other income		
2. General income	12 807 000	
3. Revenue-producing activities	7 006 600	
	TOTAL, PART II	19 813 600
	GRAND TOTAL	<u>174 118 200</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*110th plenary meeting
21 December 1977*

C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1978

*The General Assembly**Resolves that for the year 1978:*

1. Budget appropriations totalling \$US 498,512,650 consisting of \$US 492,956,650, being one half of the appropriations approved for the biennium 1978-1979 under resolution A above, together with supplementary appropriations for 1976-1977 totalling \$US 5,556,000⁹⁶ shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$9,906,800 being half of the estimated income other than staff assessment approved for the biennium 1978-1979 under resolution B above;

(b) \$610,500 being the increase in the revised income other than staff assessment for 1976-1977;

(c) \$224,151 being contributions of new Member States for 1976-1977;

(d) \$487,771,199 being the assessment on Member States in accordance with General Assembly resolution 32/39 of 2 December 1977 on the scale of assessments for the years 1978 and 1979.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 84,812,500 consisting of:

(a) \$77,152,300 being half of the estimated staff assessment income approved for the biennium 1978-1979 under resolution B above;

(b) \$7,660,200 being the increase in the revised income from staff assessment for 1976-1977.

*110th plenary meeting
21 December 1977*

32/214. Unforeseen and extraordinary expenses for the biennium 1978-1979*The General Assembly*

1. Authorizes the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments in the biennium 1978-1979 to meet unforeseen and extraordinary expenses arising during that biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million in any one year of the biennium 1978-1979, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$100,000;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$50,000;

⁹⁶ See resolution 32/202 A.