



# General Assembly

Distr.: Limited  
28 March 2008

Original: English

---

## Sixty-second session

### Fifth Committee

Agenda item 128

#### Programme budget for the biennium 2008-2009

**Draft resolution submitted by the Chairman following informal consultations**

### **Special subjects relating to the programme budget for the biennium 2008-2009**

*The General Assembly,*

#### **I**

#### **Revised estimates resulting from resolutions and/or decisions adopted by the Human Rights Council**

*Having considered* the report of the Secretary-General on revised estimates resulting from resolutions adopted by the Human Rights Council at its sixth session and its fifth special session in 2007<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General;<sup>1</sup>
2. *Also takes note* of the preliminary estimated requirements of 2,916,000 United States dollars for the biennium 2008-2009;
3. *Further takes note* that the total estimated requirements of 2,449,300 dollars have been included in the programme budget and that the balance of 466,700 dollars is to be considered in the context of a consolidated statement of requirements arising from the continuing review by the Human Rights Council of its subsidiary machinery;
4. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;<sup>2</sup>
5. *Requests* the Secretary-General to submit proposals to improve the procedure for presenting the financial requirements arising from resolutions and decisions of the Human Rights Council for consideration at its sixty-third session;

---

<sup>1</sup> A/62/671.

<sup>2</sup> A/62/7/Add.34.



## **II Financing of field missions of the Peacebuilding Commission**

*Having considered* the note by the Secretary-General on the financing of field missions of the Peacebuilding Commission<sup>3</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>4</sup>

1. *Takes note* of the note by the Secretary-General;<sup>3</sup>
2. *Also takes note* of the preliminary estimate of 676,300 dollars for field missions of the Peacebuilding Commission under the programme budget for the biennium 2008-2009;
3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;<sup>4</sup>

## **III Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: additional requirements for special political missions for the period from 1 January to 31 December 2008**

*Recalling* section V of its resolution 62/238 of 22 December 2007,

*Having considered* the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council<sup>5</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>6</sup>

1. *Takes note* of the report of the Secretary-General;<sup>5</sup>
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>6</sup> subject to the provisions of the present resolution;
3. *Decides* to maintain the staffing for the Office of the Special Envoy of the Secretary-General for Lord's Resistance Army-affected areas at the level currently funded under the provisions of its resolution 62/239 of 22 December 2007 on unforeseen and extraordinary expenses;
4. *Also decides* to review the staffing and resource allocation for the Special Envoy of the Secretary-General for Lord's Resistance Army-affected areas at the main part of its sixty-third session in the context of the 2009 budget proposal for special political missions;
5. *Further decides* to redeploy twenty-two positions (Local level) from the Electoral Assistance Office of the United Nations Mission in Nepal according to the needs of the Mission;
6. *Approves* additional budgets for special political missions for 2008 totalling 48,954,400 dollars net (53,571,500 dollars gross);

---

<sup>3</sup> A/62/670.

<sup>4</sup> A/62/7/Add.33.

<sup>5</sup> A/62/512/Add.6.

<sup>6</sup> A/62/7/Add.37.

7. *Takes note* of the balance of 17,322,800 dollars in the overall provision for special political missions under section 3, Political affairs, of the programme budget for the biennium 2008-2009;

8. *Decides* to appropriate, under the procedure provided for in paragraph 11 of annex I to its resolution 41/213 of 19 December 1986, an additional amount of 31,631,600 dollars under section 3, Political affairs, of the programme budget for the biennium 2008-2009;

9. *Also decides* to appropriate an amount of 4,617,100 dollars under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2008-2009.

---