

33/205. Programme budget for the biennium 1978-1979

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979 the amount of \$US 996,372,900 appropriated by its resolution 33/180 A of 21 December 1978 shall be increased by \$93,740,600 as follows:

<i>Section</i>	<i>Amount appropriated by resolution 33/180 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
	<i>(US dollars)</i>		
PART I. Over-all policy-making, direction and co-ordination			
1. Over-all policy-making, direction and co-ordination	21 176 400	590 200	21 766 600
TOTAL, PART I	21 176 400	590 200	21 766 600
PART II. Political and peace-keeping activities			
2. Political and Security Council affairs; peace-keeping activities	49 820 900	2 368 800	52 189 700
TOTAL, PART II	49 820 900	2 368 800	52 189 700
PART III. Political affairs, trusteeship and decolonization activities			
3. Political affairs, trusteeship and decolonization ...	9 759 600	2 128 100	11 887 700
TOTAL, PART III	9 759 600	2 128 100	11 887 700
PART IV. Economic, social and humanitarian activities			
4. Policy-making organs (economic and social activities)	5 839 500	2 129 000	7 968 500
5A. Department of Economic and Social Affairs	43 926 900	(34 109 000)	9 817 900
5B. United Nations Centre on Transnational Corporations	6 196 300	29 900	6 226 200
5C. Department of International Economic and Social Affairs	982 700	25 713 000	26 695 700
5D. Department of Technical Co-operation for Development	37 500	9 813 200	9 850 700
5E. Office of Secretariat Services for Economic and Social Matters	22 700	1 816 400	1 839 100
5F. Director-General for Development and International Economic Co-operation	482 500	768 600	1 251 100
6. Economic Commission for Europe	19 014 200	4 384 400	23 398 600
7. Economic and Social Commission for Asia and the Pacific	19 404 800	56 300	19 461 100
8. Economic Commission for Latin America	24 370 900	2 049 400	26 420 300
9. Economic Commission for Africa	23 723 300	(1 580 500)	22 142 800
10. Economic Commission for Western Asia	10 566 000	(316 000)	10 250 000
11A. United Nations Conference on Trade and Development	37 758 600	9 201 700	46 960 300
11B. International Trade Centre	6 504 800	1 339 700	7 844 500
12. United Nations Industrial Development Organization	58 498 300	8 384 900	66 883 200
13A. United Nations Environment Programme	8 786 400	169 200	8 955 600

<i>Section</i>	<i>Amount appropriated by resolution 33/180 A</i>	<i>Increase or (decrease)</i>	<i>Revised appropriation</i>
	<i>(US dollars)</i>		
<i>PART IV. Economic, social and humanitarian activities (continued)</i>			
13B. United Nations Centre for Human Settlements (Habitat)	5 121 500	1 012 900	6 134 400
14. International drug control	5 133 900	1 264 800	6 398 700
15. Regular programme of technical assistance	23 055 800	608 300	23 664 100
16. Office of the United Nations High Commissioner for Refugees	19 711 700	2 293 400	22 005 100
17. Office of the United Nations Disaster Relief Co-ordinator	2 826 700	513 000	3 339 700
TOTAL, PART IV	321 965 000	35 542 600	357 507 600
<i>PART V. Human rights</i>			
18. Human rights	8 299 400	1 596 600	9 896 000
TOTAL, PART V	8 299 400	1 596 600	9 896 000
<i>PART VI. International Court of Justice</i>			
19. International Court of Justice	6 128 200	480 000	6 608 200
TOTAL, PART VI	6 128 200	480 000	6 608 200
<i>PART VII. Legal activities</i>			
20. Legal activities	9 066 600	136 000	9 202 600
TOTAL, PART VII	9 066 600	136 000	9 202 600
<i>PART VIII. Common services</i>			
21. Public information	37 493 200	1 467 000	38 960 200
22. Administration, management and general services .	167 797 200	13 594 900	181 392 100
23. Conference and library services	150 614 400	16 545 500	167 159 900
TOTAL, PART VIII	355 904 800	31 607 400	387 512 200
<i>PART IX. Special expenses</i>			
24. United Nations bond issue	16 817 000	—	16 817 000
TOTAL, PART IX	16 817 000	—	16 817 000
<i>PART X. Staff assessment</i>			
25. Staff assessment	151 759 100	16 333 700	168 092 800
TOTAL, PART X	151 759 100	16 333 700	168 092 800
<i>PART XI. Capital expenditures</i>			
26. Construction, alteration, improvement and major maintenance of premises	45 675 900	2 957 200	48 633 100
TOTAL, PART XI	45 675 900	2 957 200	48 633 100
GRAND TOTAL	996 372 900	93 740 600	1 090 113 500

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979 the estimates of income approved by its resolution 33/180 B of 21 December 1978 shall be increased by \$18,004,900 as follows:

	<i>Amount approved by resolution 33/180 B</i>	<i>Increase or (decrease)</i>	<i>Revised estimates</i>
<i>Income section</i>			
<i>(US dollars)</i>			
PART I. <i>Income from staff assessment</i>			
1. Income from staff assessment	155 112 100	17 572 000	172 684 100
TOTAL, PART I	<u>155 112 100</u>	<u>17 572 000</u>	<u>172 684 100</u>
PART II. <i>Other income</i>			
2. General income	15 221 800	1 695 100	16 916 900
3. Revenue-producing activities	7 381 700	(1 262 200)	6 119 500
TOTAL, PART II	<u>22 603 500</u>	<u>432 900</u>	<u>23 036 400</u>
GRAND TOTAL	<u><u>177 715 600</u></u>	<u><u>18 004 900</u></u>	<u><u>195 720 500</u></u>

*96th plenary meeting
29 January 1979*

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 1979

The General Assembly

Resolves that for the year 1979:

1. Budget appropriations in a total amount of \$US 597,156,850 consisting of \$US 492,956,650 being one half of the appropriations initially approved for the biennium 1978-1979 by General Assembly resolution 32/213 A of 21 December 1977, \$US 10,459,600 being the additional appropriations approved during the first part of the thirty-third session by resolution 33/180 A, and \$US 93,740,600 being the additional appropriations approved at the resumed thirty-third session by resolution A above shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$9,906,800 being half of the estimated income other than staff assessment approved for the biennium 1978-1979 by resolution 32/213 B of 21 December 1977;

(b) \$2,789,900 being the estimated increase in income other than staff assessment approved by resolution 33/180 B;

(c) \$432,900 being the estimated increase in income other than staff assessment approved by resolution B above;

(d) \$179,964 being contributions of new Member States for 1977-1978;

(e) \$11,518,835 being the balance of \$12,353,486 remaining in the surplus account as at 31 December 1977, \$834,651 having already been distributed from the surplus account to finance the appropriations for the year 1978;

(f) \$572,328,451 being the assessment on Member States in accordance with resolution 32/39 of 2 December 1977 on the scale of assessments for the years 1978 and 1979;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 95,998,493 consisting of:

(a) \$77,152,300 being half of the estimated staff assessment income approved by resolution 32/213 B;

(b) \$807,500 being the estimated increase in income from staff assessment approved by resolution 33/180 B;

(c) \$17,572,000 being the estimated increase in income from staff assessment approved by resolution B above;

(d) \$466,693 being the excess of actual income from staff assessment over the revised estimates for the biennium 1976-1977 approved by resolution 32/202 B of 21 December 1977.

*96th plenary meeting
29 January 1979*