



SUBSIDIARY BODY FOR IMPLEMENTATION

Twenty-seventh session

Bali, 3–11 December 2007

Agenda item 15 (a) and (b)

Administrative, financial and institutional matters

Budget performance for the biennium 2006–2007

Continuing review of the functions and operations of the secretariat

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) took note of the information relating to income and budget performance as at 30 June 2007¹ and the status of contributions as at 15 November 2007;²
2. The SBI also took note of the continuing review of the functions and operations of the secretariat as contained in several documents, particularly in document FCCC/SBI/2007/19. The SBI agreed to consider this matter again at its twenty-ninth session (December 2008), in accordance with its decision³ taken at its twenty-first session to continue to consider this matter annually;
3. The SBI decided to recommend draft decisions on administrative, financial and institutional matters for adoption by the Conference of the Parties at its thirteenth session (for the text of the decision, see FCCC/SBI/2007/L.23/Add.1) and by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its third session (for the text of the decision, see FCCC/SBI/2007/L.23/Add.2).

¹ FCCC/SBI/2007/19.

² FCCC/SBI/2007/INF.11.

³ FCCC/SBI/2004/19, paragraph 105.