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Agenda items 91 and 109

UNITED NATIONS DECADE FOR WOMEN: EQUALITY, DEVELOPMENT AND PEACE

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Administrative and financial implications of draft resolutions V and III  
recommended by the Third Committee (A/38/681, para. 21)

Report of the Fifth Committee

Rapporteur: Mr. Even FONTAINE ORTIZ (Cuba)

1. At its 65th meeting, on 14 December 1983, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statements by the Secretary-General (A/C.5/38/77) and A/C.5/38/80) on the administrative and financial implications of draft resolutions V and III recommended by the Third Committee (A/38/681, para. 21), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/38/7/Add.19).
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/38/SR.65).

### DECISIONS OF THE FIFTH COMMITTEE

A. Preparations for the World Conference to Review and Appraise the  
Achievements of the United Nations Decade for Women

3. With regard to draft resolution V recommended by the Third Committee (A/38/681, para. 21), the Committee decided, by 81 votes to 2, with 14 abstentions, to inform the General Assembly that, should it adopt the draft resolution, additional appropriations totalling \$1,040,600 would be required under the programme budget for the biennium 1984-1985 apportioned as follows:

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Section 4 .....	505 200
Section 6 .....	5 400
Section 10 .....	41 800
Section 11 .....	36 600
Section 12 .....	47 000
Section 13 .....	23 900
Section 14 .....	18 400
Section 27 .....	362 300

An additional appropriation of \$93,400 would also be required under section 31 (Staff assessment), which would be offset by an increase of the same magnitude in the estimates of income under income section 1 (Income from staff assessment). Conference-servicing requirements would arise which are estimated on a full-cost basis at \$889,400. The actual additional appropriations that might be required in that respect would be considered in the context of the consolidated statement of conference-servicing requirements to be submitted at a later stage during the current session.

**B. Voluntary Fund for the United Nations Decade for Women**

4. With regard to draft resolution III recommended by the Third Committee (A/38/681, para. 21), the Committee decided, without a vote, to inform the General Assembly that, should it adopt the draft resolution, no additional appropriation would be required at this stage.

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