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Thirty-eighth session
FIFTH COMMITTEE
Agenda items 109 and 49

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

IMPLEMENTATION OF THE DECLARATION OF THE INDIAN OCEAN AS A ZONE
OF PEACE: REPORT OF THE AD HOC COMMITTEE ON THE INDIAN OCEAN

Administrative and financial implications of the draft resolution
contained in document A/38/29

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. The First Committee, at its 48th meeting held on 2 December 1983, adopted the draft resolution contained in document A/38/29. The Committee had before it a statement of administrative and financial implications in document A/C.1/38/L.85.
2. Under the terms of operative paragraphs 7, 8 and 11 of the draft resolution contained in document A/38/29 the General Assembly would:
 - (a) Renew the mandate of the Ad Hoc Committee as defined in the relevant resolutions (para. 7);
 - (b) Request the Ad Hoc Committee to hold three further sessions in 1984 of a duration of two weeks each, with the possibility of holding a fourth session to be considered as required (para. 8);
 - (c) Request the Secretary-General to continue to render all necessary assistance to the Ad Hoc Committee, including the provision of summary records (para.11).
3. Subject to a decision by the Ad Hoc Committee to hold a fourth meeting, in which case the matter would have to be referred to the Committee on Conferences for

approval, the cost of the services to be provided to the Ad Hoc Committee has been estimated on the basis of the following assumptions:

- (a) The Ad Hoc Committee on the Indian Ocean would hold three two-week sessions in 1984 in New York. The first session would take place from 30 January to 10 February, the second from 12 to 23 March and the third from 16 to 27 July.
- (b) Interpretation would be provided in six languages (Arabic, Chinese, English, French, Russian and Spanish) for two meetings daily at each session;
- (c) Documentation for the combined three sessions would be 140 pages for pre-session, 250 pages for in-session and 175 pages for post-session documentation;
- (d) Summary records would be provided to the Ad Hoc Committee during each session.

4. Should the General Assembly adopt the proposed resolution, the total expenditures for conference-servicing only would be as follows:

	(a) <u>First</u> <u>meeting</u> \$	(b) <u>Second</u> <u>meeting</u> \$	(c) <u>Third</u> <u>meeting</u> \$
<u>Pre-session documentation</u>			
(15 pages, A,C,E,F,R,S)	16 200	-	-
(50 pages, A,C,E,F,R,S)	-	53 900	-
(75 pages, A,C,E,F,R,S)	-	-	80 800
<u>Meeting servicing</u>			
(Languages of interpretation: A,C,E,F,R,S)	99 200	99 200	99 200
<u>In-session documentation</u>			
(75 pages, A,C,E,F,R,S)	78 700	-	-
(75 pages, A,C,E,F,R,S)	-	78 700	-
(100 pages, A,C,E,F,R,S)	-	-	105 100
<u>Post-session documentation</u>			
(50 pages, A,C,E,F,R,S)	53 900	-	-
(75 pages, A,C,E,F,R,S)	-	78 700	-
(50 pages, A,C,E,F,R,S)	-	-	51 700
<u>Summary records</u>			
(20 meetings: languages, A,C,E,F,R,S)	214 500	214 500	214 500
<u>General Service requirements</u>			
	<u>19 600</u>	<u>19 600</u>	<u>19 600</u>
Total	<u>482 100</u>	<u>544 600</u>	<u>570 900</u>
Grand total, (a), (b) and (c)			<u><u>1 597 600</u></u>

5. The estimates of conference-servicing costs indicated above are provided on the basis of full costing, i.e. on the assumption that no part of the conference-servicing requirements would be made available from within existing resources. Towards the close of the present session of the General Assembly, a consolidated statement of conference-servicing requirements will be submitted through which net additional resources will be requested in the light of the calendar of conferences for the year 1984 as finally approved by the General Assembly.
