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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

QUESTION OF NAMIBIA

Administrative and financial implications of the recommendations  
of the United Nations Council for Namibia in its report to the  
General Assembly (A/38/24) (Part II)

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

1. The United Nations Council for Namibia at its 409th meeting held on 16 November 1983 approved and recommended for adoption by the General Assembly five draft resolutions (A to E) contained in paragraph 1 of its report to the General Assembly. 1/ Further information regarding certain of the recommendations of the Council is contained in section II of part II of its report.

A. Situation in Namibia resulting from the illegal occupation  
of the Territory by South Africa

2. By operative paragraph 36 of the draft resolution the General Assembly would request the Secretary-General to continue to develop, in consultation with the United Nations Development Programme, a comprehensive programme of assistance to States which are neighbours of South Africa and Namibia, on the understanding that such assistance should not only envisage the overcoming of short-term difficulties but be designed to enable those States to move towards complete self-reliance, and request the Secretary-General to report to the General Assembly at its thirty-ninth session on the development of this programme.

3. In paragraph 14 of the Council's report reference is made to the continuation of the preparation of studies on measures to be taken for providing assistance to independent States of southern Africa. It is further indicated that studies are being prepared on the requirements of each of the countries concerned and that

funds would be required to engage a senior consultant for a period of four months to co-ordinate and finalize these studies for submission to the Council.

4. The cost of engaging a consultant at the P-4 level during four months for the purpose outlined in paragraph 3 above is estimated at \$17,500. It will be recalled in that connection, however, that a request in similar terms was contained in paragraph 21 of General Assembly resolution 37/233 A. In his related report 2/ the Secretary-General indicated that "the beginning elements of a comprehensive programme of assistance are available in the national development plans of the States bordering Namibia and South Africa and in the projects and programmes being developed under SADCC. Since these elements reflect the considered judgements of the Governments concerned, additional international assistance to ensure their implementation would represent the most realistic approach to the type of assistance envisaged in paragraph 21 of General Assembly resolution 37/233 A." In that context, it is proposed that any outstanding task relating to the co-ordination and finalization of the programme could be carried out in 1984 by designated staff.

5. Under operative paragraph 52 of the draft resolution the General Assembly would request the United Nations Council for Namibia, in implementation of paragraph 15 of General Assembly resolution ES-8/2 and of the relevant provisions of Assembly resolutions 36/121 B and 37/233 A, to continue to monitor the boycott of South Africa and to submit to the Assembly at its thirty-ninth session a comprehensive report on all contact between all States and South Africa, containing an analysis of the information received from Member States and other resources on the continuing political, economic, financial and other relations of States and their economic and other interest groups with South Africa and of measures taken by States to terminate all dealings with the racist régime of South Africa".

6. In paragraph 4 of the Council's report it is suggested that the Secretary-General should continue to provide the necessary resources for implementation of paragraph 52 of the draft resolution.

7. It is understood that the preparation of the necessary reports would include the compilation of information, preparation of questionnaires to be sent to all States, analysis of replies and follow-up on activities undertaken by States in compliance with United Nations resolutions on Namibia. The proposed programme budget for the biennium 1984-1985 provides for the continuation of three temporary posts (two Professional at the P-3 level and one General Service post) in the Department of Political Affairs, Trusteeship and Decolonization initially authorized as of 1 January 1982 for that purpose. 3/ No additional resources would therefore be required in 1984.

B. Implementation of Security Council resolution 435 (1978)

8. Draft resolution B does not entail any administrative and financial implications in addition to those dealt with in the context of the other draft resolutions under consideration.

C. Programme of work of the United Nations Council for Namibia

9. By operative paragraphs 5 and 6 of this draft resolution the General Assembly would:

"5. Decide that the United Nations Council for Namibia shall:

(a) Consult Governments in order to further the implementation of United Nations resolutions on the question of Namibia and to mobilize support for the cause of Namibia;

(b) Represent Namibia in United Nations conferences and intergovernmental and non-governmental organizations, bodies and conferences to ensure that the rights and interests of Namibia shall be adequately protected;

"6. Decide that Namibia, represented by the United Nations Council for Namibia, shall participate as a full member in all conferences and meetings organized by the United Nations to which all States, or, in the case of regional conferences and meetings, all African States are invited."

10. It is expected that under the terms of paragraph 5 (a) and related paragraph 15 (f) of the draft resolution (see para. 14 below) the Council for Namibia would undertake three missions of up to three weeks duration to conduct political consultations with Governments in Western Europe, Latin America and Asia. These missions would be composed of four members of the Council and one representative of SWAPO accompanied by three staff members. The related estimated expenditures of the missions would amount to \$115,300 (see table in annex IV). Since the Chairmen of these missions would report to the Council at its extraordinary plenary meetings in Bangkok additional travel requirements would arise for that purpose in the amount of \$12,500.

11. In implementation of paragraphs 5 (b) and 6 and related paragraph 15 (h) (see para. 14 below) of draft resolution C the Council for Namibia would represent Namibia at meetings of the Organization of African Unity (OAU); the Movement of Non-Aligned Countries; specialized agencies and international organizations associated with the United Nations; United Nations conferences and other international conferences and meetings according to the priorities of its programme of work. In paragraph 9 of its report the Council anticipates that there would be 40 such missions in 1984 with a duration of seven days for meetings where it has observer or guest status or participates as an associate member and up to three weeks for meetings where the Council participates as a full member. The composition of these missions would be three Council members, a representative of SWAPO and two staff members. Taking into account the draft calendar of conferences and meetings of the United Nations for 1984 <sup>4/</sup> the cost of these missions is estimated at \$517,000 (see table in annex IV).

12. By operative paragraphs 8 and 10 of the draft resolution the General Assembly would:

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"8. Reiterate its request to all specialized agencies and other organizations and institutions of the United Nations system to grant full membership to Namibia, represented by the United Nations Council for Namibia, so that the Council may participate as the legal Administering Authority for Namibia in the work of those agencies, organizations and institutions ..."

"10. Again request all intergovernmental organizations, bodies and conferences to ensure that the rights and interests of Namibia are protected and to invite Namibia, represented by the United Nations Council for Namibia, to participate as a full member whenever such rights and interests are involved."

13. It is estimated that an amount of \$34,000 would be required to cover the membership fees to be paid by the Council to the International Labour Organisation (ILO) and to the Food and Agriculture Organization (FAO) in 1984. The necessary provision has been made in the proposed programme budget for the biennium 1984-1985 under section 3C. 5/ With regard to the possible participation of the Council as a full member in other organizations which it may join in 1984 the related fees cannot be determined at this time.

14. Under operative paragraph 15 of draft resolution C the General Assembly would:

"Decide that the United Nations Council for Namibia shall:

(a) Review the progress of the liberation struggle in Namibia in its political, military and social aspects and prepare periodic reports related thereto;

(b) Consider the compliance of Member States with the relevant United Nations resolutions relating to Namibia, taking into account the advisory opinion of the International Court of Justice of 21 June 1971;

(c) Consider the activities of foreign economic interests operating in Namibia with a view to recommending appropriate policies to the General Assembly in order to counter the support which those foreign economic interests give to the illegal South African administration in Namibia;

(d) Continue to examine the exploitation of and trade in Namibian uranium by foreign economic interests and report on its findings to the General Assembly at its thirty-ninth session;

(e) Notify the Governments of States whose corporations, whether public or private, operate in Namibia of the illegality of such operations;

(f) Send missions of consultation to Governments whose corporations have investments in Namibia in order to review with them all possible action to discourage the continuation of such investments;

(g) Contact administering and managing bodies of foreign corporations operating in Namibia regarding the illegal basis on which they are operating in the Territory;

(h) Contact specialized agencies and international institutions associated with the United Nations, in particular the International Monetary Fund, with a view to protecting Namibia's interests;

(i) Draw the attention of the specialized agencies to Decree No. 1 for the Protection of the Natural Resources of Namibia, enacted by the United Nations Council for Namibia on 27 September 1974;

(j) Take all measures to ensure compliance with the provisions of Decree No. 1 for the Protection of the Natural Resources of Namibia, including consideration of the institution of legal proceedings in the domestic courts of States and other appropriate bodies;

(k) Undertake, in consultation with the South West Africa People's Organization urgent consultations with the European Economic Commission and the European Parliament in order to ensure, in connection with the adoption by the European Parliament in January 1983 of a resolution on 'the need for development aid for Namibia', that no action is taken which implies recognition of South Africa's illegal administration in Namibia;

(l) Conduct hearings, seminars and workshops in order to obtain relevant information on the exploitation of the people and resources of Namibia by South African and other foreign interests and to expose such activities;

(m) Organize regional symposia on the situation in Namibia with a view to intensifying active support for the Namibian cause;

(n) Prepare and publish reports on the political, economic, military, legal and social situation in and relating to Namibia;

(o) Secure the territorial integrity of Namibia as a unitary State, including Walvis Bay and the offshore islands of Namibia."

15. It is understood that the implementation of paragraphs 15 (a), (c), (d) and (n) of the recommendation would require the preparation of five draft reports for the Council for Namibia on the political, economic, military, legal and social situation in and related to Namibia. The proposed programme budget for the biennium 1984-1985 provides for the continuation of three temporary posts (two Professionals at the P-4 level and one General Service) in the Department of PATD initially authorized as of 1 January 1979 for this purpose. 6/ No additional resources would, therefore, be required in 1984.

16. For the implementation of paragraph 15 (g) the Council would send a mission to several cities of the United States and Canada to contact corporations based in those countries. On the assumption that it would be composed of three Council members, one representative of SWAPO, a member of the Commissioner's Office and two other staff members, and be for a duration of up to two weeks, the cost of this mission is estimated at \$12,600.

17. In connection with the implementation of paragraph 15 (j) of the draft resolution, it will be recalled that, a provision was made in 1983, in the context of the administrative and financial implications of General Assembly resolution 37/233 C, for one consultant only during six months 7/ for a similar purpose. The recommendation to engage two consultants for six months each to co-ordinate and prepare a comprehensive plan of action for the institution of legal proceedings contained in paragraph 15 of the report of the Council 8/ is based on the fact that the preparation of the plan is still continuing. The need for two consultants in 1984 has been justified in terms of the need for separate expertise in Anglo-Saxon and French-Latin systems of law. On that basis a provision in the amount of \$28,800 is proposed over and above the provision already made in the proposed programme budget for 1984-1985 under section 3C. 9/

18. In paragraph 16 of the report of the Council, reference is made to the dispatch of a mission of up to two weeks duration to Western Europe to consult with and seek legal advice from lawyers and non-governmental organizations, to implement the provisions of paragraph 15 (j). This mission would be composed of three members of the Council, one SWAPO representative, one representative of the Office of the Commissioner and two other staff members. The related cost is estimated at \$25,100.

19. Under the provisions of paragraph 15 (k) of the draft resolution, the Council would undertake in consultation with SWAPO, a mission of consultation with the European Economic Commission and the European Parliament. It is expected that this mission would be combined with the mission discussed in paragraph 10 above and that no additional appropriation would be necessary for this activity.

20. In implementation of paragraph 15 (l) of the draft resolution, the Council for Namibia would conduct two seminars in 1984 (one in Eastern Europe and one in North America). Having considered the provisions for these seminars requested in paragraph 20 of the report of the Council the Secretary-General draws attention to the fact that the holding of these seminars would require an exception to resolution 31/140 which states that United Nations bodies may hold sessions away from their headquarters when host Governments, after consultation as to their nature and possible extent, agree to pay the additional costs directly or indirectly involved. Furthermore, the preparation of the verbatim transcripts of the proceedings would necessitate an exception: (a) to General Assembly resolution 3415 (XXX), whereby "Subsidiary bodies otherwise entitled to receive meeting records for all or some of their meetings should be required to dispense with them when meeting away from recognized United Nations conference centres" and (b) to the criteria approved by the General Assembly in resolution 37/14 C.

21. The requirements related to the holding of the seminars mentioned in paragraph 20 above would include provision for dispatching of a survey mission to determine the availability of the necessary facilities. To provide publicity to these meetings and dissemination of their conclusions and recommendations it is proposed to organize a journalist encounter (not more than 15 persons for each seminar) and to send two staff members from the Department of Public Information to every seminar (including one press officer from Geneva to the seminar to be held in

Eastern Europe). Based on the above approach the cost of these five day seminars would be as shown below:

	<u>Seminar in</u> <u>Eastern Europe</u> \$	<u>Seminar in</u> <u>North America</u> \$	<u>Section</u>
(a) <u>Survey mission:</u>			
Travel and per diem (2 staff members)	4 300	2 900	3C
(b) <u>Seminars:</u>			
Travel and per diem (6 delegates, 20 invitees, 9 staff members)	56 700	57 700	3C
General operating expenses	14 200	14 300	3C
Public information requirements	34 600	28 100	27
Conference services <u>a/</u>	<u>205 000</u>	<u>233 200</u>	
TOTAL:	314 800	336 200	
(i) Standard requirements	186 400	182 700	
(ii) Additional requirements	128 400	153 500	

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a/ On a full cost basis. The requirements for conference servicing are shown in greater detail in annex I.

22. In the implementation of paragraph 15 (m) the Council for Namibia would organize two regional symposia (one in Western Europe and one in Africa). As in the case of the seminars referred to in paragraph 20 above, the arrangements proposed for the regional symposia in paragraphs 21 and 22 of the report of the Council would require an exception to General Assembly resolution 31/140. It would be necessary to dispatch a survey mission to determine the availability of facilities required for the proper organization of the symposia. Publicity would be provided in the manner discussed in paragraph 21 above, including journalist encounters (not more than 15 persons) and the dispatch of two staff members from DPI (including one press officer from Geneva) to each symposium. Based on the above approach the cost estimates of the regional symposia would be as follows:

	<u>Symposia in Western Europe</u> \$	<u>Symposia in Africa</u> \$	<u>Section</u>
<b>(a) <u>Survey mission:</u></b>			
Travel and per diem (2 staff members)	2 000	6 600	3C
<b>(b) <u>Symposia:</u></b>			
Travel and per diem (7 delegates, 50 experts, 1 SWAPO representative, 8 staff members)	94 600	186 800	3C
General operating expenses	15 200	33 200	3C
Public information requirements	21 100	43 200	27
Conference services <u>a/</u>	<u>183 500</u>	<u>227 700</u>	29
<b>TOTAL:</b>	<b>316 600</b>	<b>497 500</b>	
(i) Standard requirements	197 200	189 600	
(ii) Additional requirements	119 400	307 900	

a/ On a full cost basis. The requirements for conference services are shown in greater detail in annex II.

23. By operative paragraphs 16 and 17 of the recommendation the General Assembly would:

"Decide to make adequate financial provision in the section of the programme budget of the United Nations relating to the United Nations Council for Namibia to finance the office of the South West Africa People's Organization in New York in order to ensure appropriate representation of the people of Namibia through the South West Africa People's Organization at the United Nations;"

"Decide to continue to defray the expenses of representatives of the South West Africa People's Organization, whenever the United Nations Council for Namibia so decides."

24. Support for the South West Africa People's Organization would include the continuation in 1984 of the practice whereby the United Nations defrays the expenses of the SWAPO Office in New York. The estimated related cost for that year is estimated at \$315,500. A provision in the amount of \$598,200 has been made for this purpose in the proposed programme budget for the biennium 1984-1985 under section 3C. No additional appropriation would, therefore, be required at this stage. The necessary provisions for travel of SWAPO representatives discussed in paragraphs 24 and 25 of the Council's report 10/ have been included in the estimates provided in this report, where appropriate, in connection with the travel programme relating to the implementation of the programme of work in 1984.

25. By operative paragraphs 19 and 20 of the draft resolution the General Assembly would:

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"Request the United Nations Council for Namibia, in the discharge of its responsibilities as the legal Administering Authority for Namibia, to hold a series of plenary meetings in Asia during 1984 and to recommend appropriate action to the General Assembly, in light of the refusal by South Africa to implement Security Council resolution 435 (1978) of 29 September 1978;"

"Request the Secretary-General to defray the cost of the plenary meetings of the United Nations Council for Namibia and to provide the necessary staff and services for them."

26. Having considered the recommendations of the Council associated with those plenary meetings and contained in paragraph 26 of the Council's report 11/ the Secretary-General notes that the arrangements for the plenary meetings would require an exception to General Assembly resolution 31/140. The Department of Public Information would implement a programme highlighting the meetings. This programme would include a number of activities to be undertaken before and during the meetings, including an encounter for journalists. The conference-servicing requirements have been calculated on a full cost basis on the assumption that the production on site of summary records would be provided in the original language only and on the understanding that the requirements for the meetings are subject to revision, in the light of information to be provided by the survey mission with regard to the availability of ESCAP permanent staff and facilities in Bangkok, the site of the meetings. Based on the above approach the cost estimates of the series of plenary meetings in Asia would be as follows:

	<u>\$</u>	<u>Section</u>
(a) Survey mission (3 staff members)	14 400	3C
(b) Plenary meetings:		
Travel and subsistence (President of the Council, 31 members of the Council, 1 SWAPO representative, 19 staff members)	229 000	3C
General operating expenses (including local support staff)	46 100	3C
Press and radio coverage (including provisions for an encounter for 15 journalists, 3 DPI staff members)	60 400	27
Conference services requirements <u>a/</u>	<u>769 600</u>	29
<b>Total:</b>	<b>1 119 500</b>	
(i) Standard requirements	451 900	
(ii) Additional requirements	667 600	

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a/ On a full cost basis, the requirements for conference services are shown in greater detail in annex III.

27. It should be stressed that the conference-servicing costs indicated in paragraphs 21, 22 and 26 above have been estimated on a full cost basis, i.e. assuming no capacity for absorption from within existing resources. Toward the close of the present session of the General Assembly, in the light of the calendar of conferences for 1984, a consolidated statement of conference-servicing requirements will be submitted. For that reason, no appropriation for conference-servicing regarding the above-mentioned seminars, symposia and plenary meetings of the Council would be required at this time.

28. Under operative paragraph 21 of the draft resolution the General Assembly would "request the Secretary-General, in consultation with the President of the United Nations Council for Namibia, to review the requirements of personnel and facilities of all units which service the Council so that the Council may fully and effectively discharge all tasks and functions arising out of its mandate".

29. Having reviewed the resources and facilities of all units of the Secretariat which service the Council the Secretary-General is of the view that no additional resources are necessary over and above those considered and proposed in this report with respect to other operative paragraphs of the draft resolution.

30. By operative paragraph 22 of the draft resolution the General Assembly would "request the Secretary-General to provide the Office of the United Nations Commissioner for Namibia with the necessary resources in order for it to strengthen, under the guidance of the United Nations Council for Namibia, the assistance programmes and services for Namibians, the implementation of Decree No. 1 for the Protection of the Natural Resources of Namibia, the preparation of economic and legal studies and the existing activities of dissemination of information undertaken by that Office".

31. In connection with the above request, the establishment of one G-4 post in the Office of the Commissioner is proposed to provide required additional secretarial services to the Unit on Political and Economic Research and liaison with non-governmental organizations. Those services have increased in the Unit particularly with regard to the number of economic and social studies which the Office has to carry out. The related costs are estimated at \$16,600 under salaries and common staff costs and \$6,500 under common services in 1984. The corresponding costs in 1985 would be \$17,100 and \$6,800 respectively. In addition, a provision of \$3,100 in 1984 and \$3,200 in 1985 would be required for staff assessment which will be offset by an equivalent amount under Income Section 1.

32. In connection with the reference in the report of the Council to the upgrading to the P-5 level of the P-4 post presently occupied by the Head of the Unit of Information and Assistance to Individual Namibians, 12/ a review of the job description for that post does not appear to justify the need for a reclassification at this time.

D. Dissemination of information and mobilization of international public opinion in support of Namibia

33. By operative paragraph 3 of the draft resolution the General Assembly would "request the Secretary-General to direct the Department of Public Information, in addition to its responsibilities relating to southern Africa, to assist, as a matter of priority, the United Nations Council for Namibia in the implementation of its programme of dissemination of information in order that the United Nations may intensify its efforts to generate publicity and disseminate information with a view to mobilizing public support for the independence of Namibia, particularly in the Western States."

34. For implementation of this request it is proposed in addition to the measures outlined in paragraphs 21, 22 and 26 of this statement to provide for the publication of pamphlets on the results of each seminar, symposium and plenary meeting of the Council in 1984. The cost of producing five pamphlets is estimated at \$33,200.

35. Under operative paragraph 4 of the draft resolution the General Assembly would:

"Decide to intensify its international campaign in support of the cause of Namibia and to expose and denounce the collusion of the United States of America, certain other Western countries and Israel with the South African racists and, to this end, request the United Nations Council for Namibia to include in its programme of dissemination of information for 1984 the following activities:

(a) Preparation and dissemination of publications on the political, economic, military and social consequences of the illegal occupation of Namibia by South Africa, as well as on legal matters, on the question of the territorial integrity of Namibia and on contacts between Member States and South Africa;

(b) Production and dissemination of radio programmes in English, French, German and Spanish designed to draw the attention of world public opinion to the current situation in Namibia;

(c) Production of material for publicity through radio and television broadcasts;

(d) Placement of advertisements in newspapers and magazines;

(e) Production of films, film-strips and slide sets on Namibia;

(f) Production and dissemination of posters;

(g) Full utilization of the resources related to press releases, press conferences and press briefings in order to maintain a constant flow of information to the public on all aspects of the question of Namibia;

(h) Production and dissemination of a comprehensive economic map of Namibia;

(i) Preparation and wide dissemination of a booklet containing resolutions of the General Assembly and the Security Council relating to Namibia, together with relevant portions of Assembly resolutions on the activities of foreign economic interests in Namibia and on military activities in Namibia;

(j) Publicity for and distribution of an indexed reference book on transnational corporations involved in Namibia;

(k) Preparation and dissemination of a booklet based on a study on the implementation of Decree No. 1 for the Protection of the Natural Resources of Namibia, enacted by the Council on 27 September 1974;

(l) Acquisition of books, pamphlets and other materials relating to Namibia for further dissemination."

36. An extensive programme is proposed by the Council for Namibia in paragraph 29 of its report 13/ for implementation of the provisions of paragraph 4 of the draft resolution. The total costs of all related activities described in the subparagraphs of the above-mentioned paragraph 29 is estimated at \$1,031,800 as follows:

<u>Reference</u>	<u>\$</u>
29(a) Six publications on Namibia	55 900
29(b) Radio programmes	9 500
29(c) Publicity through radio and television	8 000
29(d) Advertisements in major newspapers	80 000
29(e) Film, filmstrips and slide sets	121 800
29(f) Posters	64 000
29(g) Economic map	144 300
29(i) One booklet containing resolutions of the Security Council and General Assembly on Namibia	3 000
29(j) Reference book on transnationals	1 800
29(k) Booklet on the implementation of Decree No. 1	7 600
29(l) Acquisition, reproduction and distribution of other material	<u>535 900</u>
Total	<u><u>1 031 800</u></u>

37. The amount of \$1,031,800 represents the full costs of the programme of information envisaged by the Council. These activities will be undertaken partly by the Department of Public Information and partly by the Office of the Commissioner. The total costs of the activities to be undertaken by the Department of Public Information is estimated at \$441,200. A number of these activities may be accommodated within the programme of work of the Department and would not

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therefore require additional resources. The net additional appropriations required under section 27 of the proposed programme budget for 1984-1985 would amount to \$408,400. The costs of the activities to be undertaken by the Office of the Commissioner would amount to \$590,600 for which an additional appropriation would be required under section 3C.

38. By operative paragraph 5 of the draft resolution the General Assembly would "request the United Nations Council for Namibia to organize a symposium to be held at United Nations Headquarters in 1984 with the participation of prominent personalities, scholars, support groups, media personalities and others from all parts of the world, in order to mark the one hundredth anniversary of the heroic struggle of the Namibian people against the colonial occupation and the plunder of the natural resources of their country, and for self-determination, freedom and independence, and to draw the attention of the world public, particularly in the Western countries, to the question of Namibia, with a view to further mobilizing international support for the just struggle of the Namibian people under the leadership of the South West Africa People's Organization, their sole and authentic representative, to bring about the speedy independence of Namibia."

39. The Council for Namibia intends to hold this symposium in October 1984. In this connection it should be mentioned that under the provisions of General Assembly resolution 34/401 none of the subsidiary organs of the General Assembly should be permitted to meet during a regular session of the Assembly unless explicitly authorized by the Assembly. Should the General Assembly authorize the holding of the symposium the related costs for three days would be as shown below:

	<u>\$</u>	<u>Section</u>
(a) Travel and subsistence of 30 experts	70 100	3C
(b) General operating expenses	5 900	3C
(c) Conference services requirements:		
(i) Pre-session documentation (60,000 words in A,C,E,F,R,S)	150 700	
(ii) Meeting servicing (interpretation in A,C,E,F,R,S)	29 800	
(iii) In-session documentation (20,000 words in A,C,E,F,R,S)	50 800	
(iv) Post-session documentation (80,000 words in A,C,E,F,R,S)	<u>200 300</u>	
Subtotal	<u>431 600</u>	29
Grand total	<u><u>507 600</u></u>	

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40. The conference servicing costs indicated in paragraph 39 above have been estimated on a full cost basis. As indicated in paragraph 27 above toward the close of the present session of the General Assembly in the light of the calendar of conferences for 1984, a consolidated statement of conference servicing requirements will be submitted.

41. With regard to the requirements concerning the travel and subsistence of the participants the symposium representing non-governmental organizations (60 persons), it is understood that they would be financed from the allocation for co-operation with NGOs discussed in paragraph 48 below.

42. Under operative paragraph 8, the General Assembly would "request the Secretary-General to group under a single heading, in the section of the proposed programme budget for the biennium 1984-1985 relating to the Department of Public Information, all activities related to the dissemination of information on Namibia".

43. It may be noted that in section 27 of the proposed programme budget for the biennium 1984-1985, all information activities relating to Namibia under subprogramme 2, Information in-depth, are included under programme element 2.11 entitled Namibia. As regards information activities included under subprogramme 1, Coverage, they are presented not by subject-matter but in terms of the nature of the coverage envisaged.

44. Under operative paragraph 11 of the draft resolution the General Assembly would "request the United Nations Council for Namibia, in co-operation with the Department of Public Information and the Department of Conference Services of the Secretariat, to continue to inform and provide information material to leading opinion makers, media leaders, academic institutions, trade unions, cultural organizations, support groups and other concerned persons and non-governmental organizations about the objectives and functions of the United Nations Council for Namibia and the struggle of the Namibian people under the leadership of the South West Africa People's Organization and also to hold consultations with, and seek the co-operation of, those personalities and institutions by inviting them on special occasions to participate in the deliberations of the Council, and to establish for this purpose a regular and expeditious pattern of distribution of information material to political parties, universities, libraries, churches, students, teachers, professional associations and others falling into the general categories enumerated above."

45. It is estimated that for the implementation of this request adequate provision has been made under section 27, Public Information, of the proposed programme budget for the biennium 1984-1985:

- (a) Under all programme elements of subprogramme 1, Coverage, subsection 27A;
- (b) Under programme element 2.11, Namibia of subprogramme 2, Information in-depth, subsection 27A;
- (c) Under subsection 27B3, Information Centres.

46. By operative paragraph 17 of the draft resolution the General Assembly would "decide to allocate the sum of \$300,000 to be used by the United Nations Council for Namibia for its programme of co-operation with non-governmental organizations, including support to conferences in solidarity with Namibia arranged by those organizations, dissemination of conclusions of such conferences and support to such other activities as will promote the cause of the liberation struggle of the Namibian people, subject to decisions of the Council in each individual case on the recommendation of the South West Africa People's Organization". For that purpose a provision in that amount would be made under section 3C.

E. United Nations Fund for Namibia

47. Under operative paragraph 5 of draft resolution E the General Assembly would decide "to allocate as a temporary measure to the United Nations Fund for Namibia the sum of \$1 million from the regular budget of the United Nations for 1984".

48. By operative paragraph 6 the General Assembly would "request the Secretary-General and the President of the United Nations Council for Namibia to intensify appeals to Governments, intergovernmental and nongovernmental organizations and individuals for generous voluntary contributions to the General Account of the United Nations Fund for Namibia and to the Trust Funds for the Nationhood Programme for Namibia and the United Nations Institute for Namibia, and in this connection, emphasize the need for contributions in order to increase the number of scholarships awarded to Namibians under the United Nations Fund for Namibia".

49. In that connection, it is assumed that the number (four missions) and composition of fund-raising missions which would be conducted by the Council would be the same as in 1983. The cost of these missions is estimated at \$51,400.

50. Under operative paragraph 15 of draft resolution E the General Assembly would "request the United Nations Institute for Namibia to complete the preparation in co-operation with the South West Africa People's Organization, the Office of the United Nations Commissioner for Namibia and the United Nations Development Programme, of a comprehensive document on all aspects of economic planning in an independent Namibia, and request the Secretary-General to provide substantive support through the Office of the United Nations Commissioner for Namibia for the preparation of that document".

51. For the finalization of the various components of this comprehensive study the services of a senior consultant would be required for a period of three months. The related additional expenditure for fees and related travel is estimated at \$15,000.

52. By operative paragraph 16 the General Assembly would "request the United Nations Council for Namibia to complete the preparation of and publish at an early date, in consultation with the Office of the United Nations Commissioner for Namibia, a demographic study of the Namibian population and a study of its educational needs".

53. It is estimated that for this purpose the services of two junior consultants would be required for a two-month period. The related additional expenditure for fees and related travel is estimated at \$15,000.

54. Under operative paragraph 22 of the draft resolution E the General Assembly would "request the Secretary-General to continue to provide the Office of the United Nations Commissioner for Namibia with the necessary resources for the performance of the responsibilities entrusted to it by the United Nations Council for Namibia as the co-ordinating authority for the implementation of the Nationhood Programme for Namibia, as well as other assistance programmes".

55. To implement the above requests the following measures would be taken:

- (i) Providing the Office with electronic and other related equipment in order to increase its efficiency (a) in the issuance and control of travel documents; (b) in the accounting and monitoring functions for the Nationhood Programme projects; (c) in information processing for the preparation of the various social and economic research reports on Namibia. The cost of this equipment and the related maintenance costs and supplies in 1984 would amount to \$25,700 as follows:

	<u>\$</u>
(a) Two terminal workstations	16 000
(b) Software	2 000
(c) Installation of two cables	3 000
(d) Two tables	400
(e) Maintenance, on-site (\$1,000 per annum)	800
(f) Disk storage space (10 OMB) (\$3,500 per annum)	2 600
(g) NYCS direct link (two workstations)	<u>900</u>
Total	<u><u>25 700</u></u>

In addition an amount of \$5,700 would be necessary for maintenance costs and related supplies in 1985.

- (ii) Making an appropriate provision for contractual services for the design, programming and installation of a travel document system as well as for data entry services. The corresponding provision for nine months of contractual services at the P-4 level in 1984 is estimated at \$33,100. The cost of data entry services is estimated at \$12,000.
- (iii) Making necessary arrangements to supply the Field Offices of the Commissioner with the official documents of the United Nations. The additional cost of pouch services is estimated at \$5,700.

56. Paragraph 41 of the report of the Council which relates to operative paragraph 22 of the draft resolution contains inter alia a request for the transfer to the regular budget of two extrabudgetary General Service posts (one G-5 and one G-4) currently financed under the Nationhood Programme Support Project. In that



connection, attention is drawn in paragraph 26 of the first report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 1984-1985 14/ to decision (k) adopted by the General Assembly at its thirtieth session 15/ endorsing the views stated previously by the ACABQ on the subject of the relationship between regular and extrabudgetary posts. In that context, it is not felt that the recommendation for the conversion could be supported.

Requirements of the Department of Conference Services and of the Office  
for Field Operational and External Support Activities

57. The programme of activity of the Council for Namibia in 1984 shows a substantial increase in the number of meetings and the volume of travel in comparison with 1983. Given the magnitude of the programme of meetings, most of them at locations other than established headquarters, the workload of the Planning and Meetings Servicing Section of DCS will be affected. It is estimated that the increase would amount to approximately 90 work-days. It is therefore proposed to provide for four months of temporary assistance at the P-2 level under section 29A representing an amount of \$13,200.

58. Similarly, the increased programme of missions of the Council would involve increased servicing by the Office for Field Operational and External Support Activities (OFOESA). It is proposed to provide the Office with three months of temporary assistance at the G-4 level to meet peak period requirements. The corresponding provision under Section 1B would be \$6,400.

SUMMARY

59. The estimated expenditures other than travel which would arise in 1984 as a result of the adoption of the recommendations of the Council for Namibia, over and above those for which provision has already been made in the proposed programme budget for the biennium 1984-1985 are summarized below:

	<u>Section 1B</u>	<u>Section 3C</u>	<u>Section 27</u>	<u>Section 28</u>	<u>Section 29</u>	<u>Total</u>
Para. 17		28 800				
Para. 21			62 700		438 200	
Para. 22			64 300		411 200	
Para. 26			60 400		769 600	
Para. 31		16 600		6 500		
Para. 34			33 200			
Para. 37		590 600	408 400			
Para. 39					431 600	
Para. 46		300 000				
Para. 47		1 000 000				
Para. 51		15 000				
Para. 53		15 000				
Para. 55		5 700		70 800		
Para. 57					13 200	
Para. 58	6 400					
<b>TOTAL</b>	<b>6 400</b>	<b>1 971 700</b>	<b>629 000</b>	<b>77 300</b>	<b>2 063 800</b>	<b>a/ 4 748 200</b>

a/ Amount to be included in the consolidated statement on conference services: 2 050 600

Amount requested for appropriation: 13 200

60. With respect to travel expenditures under section 3C the total costs arising from the Council's missions and other meetings to be undertaken in 1984 as described in paragraphs 10, 11, 16, 18, 21, 22, 26, 39 and 49 would amount to \$1,587,700. It should be noted in that respect that a total provision in the amount of \$1,732,000 has been made under section 3C of the proposed programme budget for 1984-1985 for that purpose. Of this amount, the 1984 portion is \$843,100. Therefore, should the General Assembly approve the programme of activity of the Council in 1984 an additional appropriation for travel would be required in the amount of \$744,600 under section 3C.

61. Therefore, should the recommendations mentioned above be adopted by the General Assembly, an additional appropriation of \$3,442,200 would be required as follows:

	<u>\$</u>
Section 1B	6 400
Section 3C (a)	1 971 700
(b)	744 600
Section 27	629 000
Section 28	77 300
Section 29	<u>13 200</u>
Total	<u><u>3 442 200</u></u>

In addition, an amount of \$3,100 (para. 31 above refers) would be required for staff assessment in section 31, offset by an equivalent amount under income section 1.

Notes

- 1/ Document A/38/24 (Part II).
- 2/ Document A/38/525.
- 3/ See A/38/6, vol. I, para. 3.30.
- 4/ Supplement No. 32 (A/38/32).
- 5/ See A/38/6, vol. I, table 3.22.
- 6/ Ibid., para. 3.30.
- 7/ A/C.5/37/102, para. 7.
- 8/ Document A/38/24 (Part II), para. 15.
- 9/ A/38/6, vol. I, para. 3.50.
- 10/ Document A/38/24 (Part II).
- 11/ Ibid.
- 12/ Ibid., para. 41.
- 13/ A/38/24 (Part II), para. 29.
- 14/ Supplement No. 7 (A/38/7), para. 26.
- 15/ Supplement No. 34 (A/10034), p. 144.

Annex I

A. Conference services requirements for a seminar in Eastern Europe

I.	Pre-session documentation (40,000 words in A,C,E,F,R,S)	79 400
II.	Meeting servicing (interpretation in E,F,R)	15 500
III.	In-session documentation (16,000 words in E,F)	10 700
IV.	Post-session documentation (12,800 words in A,C,E,F,R,S)	24 600
V.	Verbatim records (10 meetings in E)	57 200
VI.	Travel and <u>per diem</u> expenses for DCS staff	<u>17 600</u>
	Total	<u>205 000</u>

B. Conference services requirements for a seminar in North America

I.	Pre-session documentation (40,000 words in A,C,E,F,R,S)	102 100
II.	Meeting servicing (interpretation in E,F)	8 800
III.	In-session documentation (16,000 words in E,F)	11 700
IV.	Post-session documentation (12,800 words in A,C,E,F,R,S)	32 000
V.	Verbatim records (10 meetings in E)	53 100
VI.	Travel and <u>per diem</u> expenses for DCS staff	<u>25 500</u>
	Total	<u>233 200</u>

Annex II

A. Conference services requirements for a seminar in Western Europe

I. Pre-session documentation (60,000 words in A,C,E,F,R,S)	117 500
II. Meeting servicing (interpretation in E,F,S)	15 500
III. In-session documentation (20,000 words in E,F)	10 700
IV. Post-session documentation (12,800 words in A,C,E,F,R,S)	24 600
V. Travel and <u>per diem</u> expenses for DCS staff	<u>15 200</u>
Total	<u>183 500</u>

B. Conference services requirements for the symposium in Africa

I. Pre-session documentation (60,000 words in A,C,E,F,R,S)	121 400
II. Meeting servicing (interpretation in A,E,F)	16 300
III. In-session documentation (20,000 words in E,F)	13 300
IV. Post-session documentation (12,800 words in A,C,E,F,R,S)	24 800
V. Travel and <u>per diem</u> expenses for DCS staff	<u>51 900</u>
Total	<u>227 700</u>

Annex III

Conference services requirements for the series of plenary  
meetings of the Council for Namibia to be held in Asia

I.	Pre-session documentation (80,000 words in A,C,E,F,R,S)	202 300
II.	Meeting servicing (interpretation in A,C,E,F,S)	101 900
III.	In-session documentation (28,000 words in A,C,E,F,R,S)	70 300
IV.	Post-session documentation (12,800 words in A,C,E,F,R,S)	32 000
V.	Summary records (in original language only) (10 meetings in A,C,E,F,R,S)	35 500
VI.	Travel and subsistence expenses for DCS staff	<u>327 600</u>
	Total	<u>769 600</u>

Annex IV

List of missions to be conducted by the Council for Namibia in 1984

	<u>Number of missions</u>	<u>Costs \$</u>
1. Missions of consultations with Governments, the European Economic Commission, the European Parliament and travel of their Chairmen to report to the Council at its extraordinary meeting in Bangkok (para. 10)	4	127 800
2. Representation of Namibia at three meetings of OAU (para. 11)	3	66 600
3. Representation of Namibia at the meetings of the Movement of Non-Aligned Countries (para. 11)	3	73 800
4. Participation in meetings of the specialized agencies (para. 11)	14	268 800
5. Representation of Namibia at United Nations conferences and meetings of intergovernmental and non-governmental organizations (para. 11)	20	107 800
6. Mission to Western Europe to seek legal advice (para. 18)	1	25 100
7. Mission to contact corporations (para. 16)	1	12 600
8. Fund-raising missions (para. 49)	<u>4</u>	<u>51 400</u>
	<u>Total</u>	<u>733 900</u>

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