



2007

UNITED NATIONS & PARTNERS
WORK PLAN FOR
Sudan

VOLUME II
SUPPORTING PROJECTS



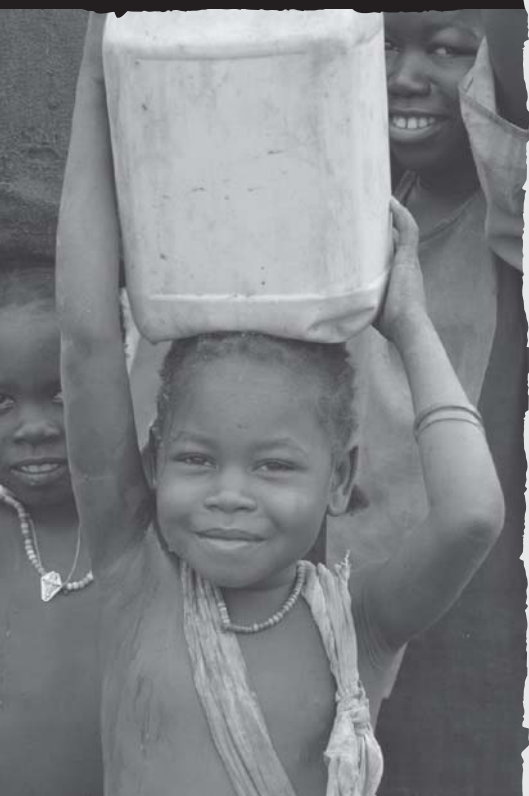
UNITED NATIONS



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WORK PLAN FOR
Sudan



UNITED NATIONS

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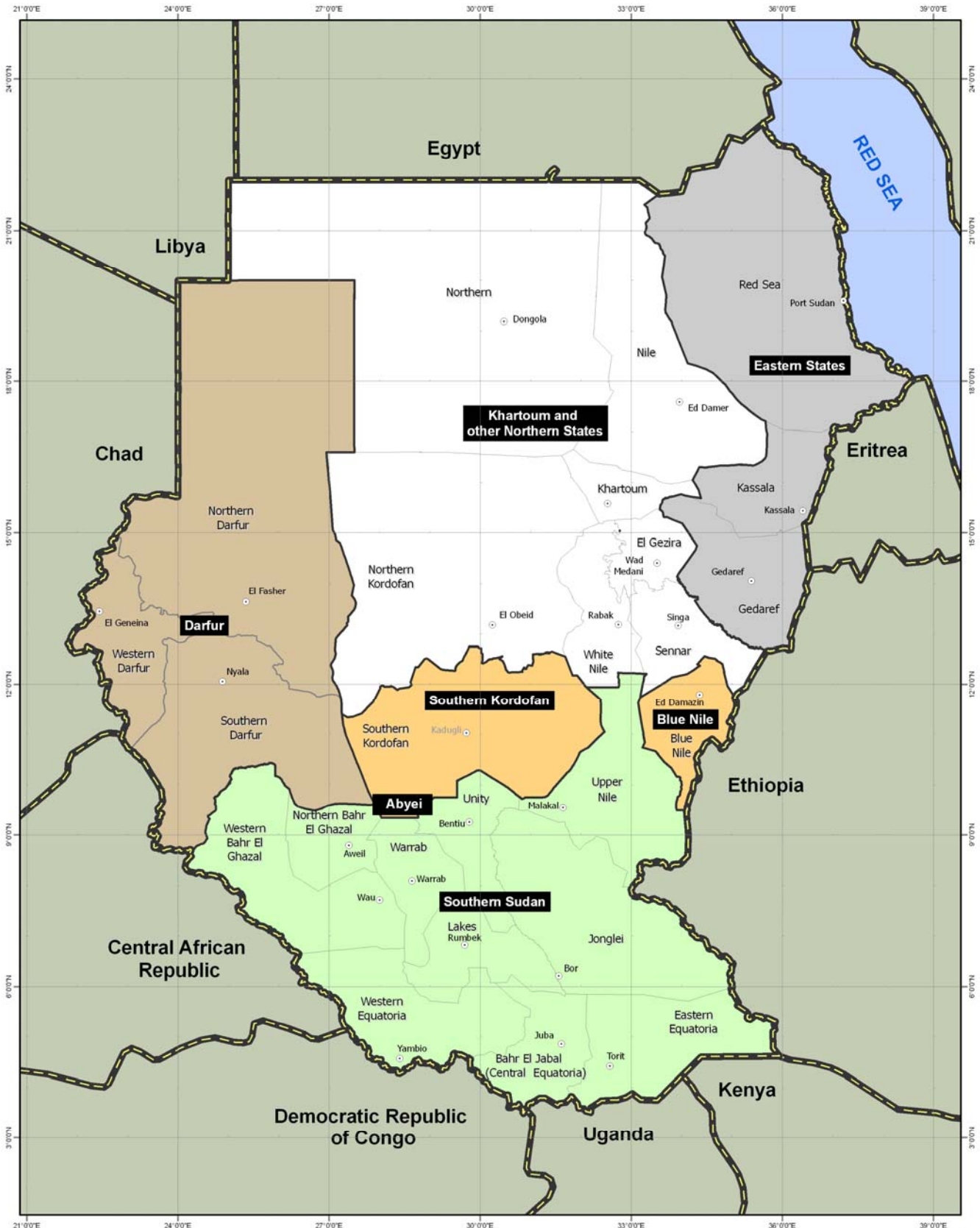
To access the Work Plan Logical framework Database see
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2007 Work Plan Planning Regions



Legend

- State Capital
- ▭ Planning Region
- State Boundary
- International Boundary

Projection: Geographic
Datum: WGS 84

Data Sources:
 Admin Boundaries : Ministry of Federal Governance, UNMIS, OCHA, SIM
 Settlements: UNMIS, OCHA, SIM
 Work Plan Regions: OCHA
 Printing Date: 7 December 2006
 File: 20Nov06_OCHA_Sudan Work Plan Map

Please contact OCHA/IMU as soon as possible with any correction to the names or locations.

The boundaries and names shown in this map do not imply official endorsement or acceptance by the government of Sudan or United Nations.

UN AND PARTNERS WORK PLAN FOR SUDAN 2007

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VOLUME II SUPPORTING PROJECTS

Introduction

The 2007 Work Plan outlines the UN and Partners integrated planning, programming and funding requirements for humanitarian, recovery and development interventions for Sudan. The 2007 Plan reflects an expansion of recovery and development activities, an increased emphasis on reintegration initiatives for returning populations, and the continued provision of humanitarian assistance. The approximate number of assisted people for this year is 5.5 million. The total cost of this assistance is some \$1.25 billion for humanitarian activities and \$560 million for recovery and development, when compared to the 2006 Work Plan which called for a total of \$1.52 billion to meet the humanitarian needs and a further \$210 million for recovery and development activities.

The 2007 Work Plan integrates two broad programming components: the delivery of humanitarian assistance to vulnerable conflict-affected populations (including host communities) and the introduction of such programmes that will enable the timely transition towards a more sustainable level of national recovery and development. In developing the 2007 Work Plan, the UN and Partners have placed significant emphasis upon the delivery of continued support towards the successful implementation of the 2005 Comprehensive Peace Agreement. Prominence is also given to supporting renewed efforts for the peaceful resolution of all internal conflicts particularly the ongoing conflict in Darfur.

The 2007 Plan also integrates a number of cross-cutting issues, mainly HIV/AIDS, National Capacity Building, Environmental Sustainability and Gender Mainstreaming, which have been integrated into all of the sector plans.

Regional plans and strategies for the twelve sectors identified for attention by the UN and Partners in 2007 can be found in Volume I of the Work Plan, whereas supporting projects are presented in detail in this volume.

NATIONAL PROGRAMMES

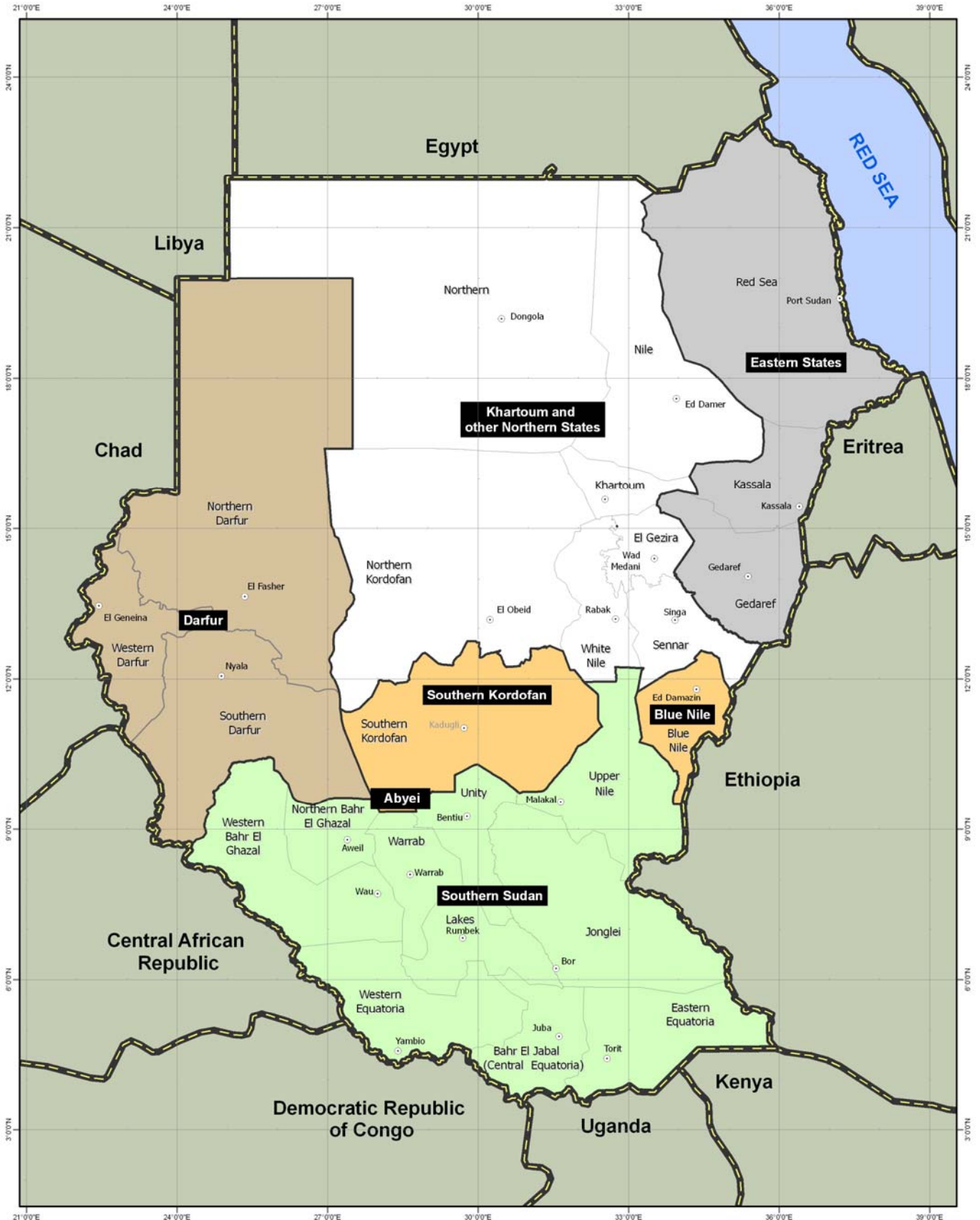
Supporting Projects

2007



OCHA/Samaja/2005

Work Plan Planning Regions



Legend

- State Capital
- Planning Region
- State Boundary
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GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				<i>Abyei</i>
OBJECTIVE A_FSL_1 - Humanitarian Action				

To reduce acute food insecurity among vulnerable residents, IDPs and returnees.

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce and contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Cross Cutting Issues
For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:

- [HIV] – HIV/AIDS
- [Gnd] – Gender
- [CB] – Capacity Building
- [Env] – Environment
- [RR] – Return and Reintegration
- [ERA] – Early Reintegration Activities

Number of beneficiaries receiving food aid;
Number of households (HH) provided with and utilizing farming inputs for food production;
Number of farmers producing food; and
Quantity of food produced by farming HHs receiving farming inputs.

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	• To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fisheries etc...) • To improve the food security of target beneficiaries ensure survival;	• Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action						\$1,500,000
[A] [Gnd][CB][Env][RR][ERA]							
A_FSL1							
A_FSL2							
NP_RRL2							
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	• To save lives of vulnerable population groups experiencing acute food insecurity by their basic food/nutrition • To improve access to	Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan. A '0' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).				\$9,021,000
WFP							\$9,021,000
SUD-07/FSL116	Humanitarian Action						\$9,021,000
[NP][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]							\$9,021,000
A_FSL1							\$9,021,000
BN_FSL1							\$9,021,000
D_FSL1							\$9,021,000
E_FSL1							\$9,021,000
KN_FSL1							\$9,021,000
NP_FSL2							\$9,021,000
SK_FSL1							\$9,021,000

Project Support to Sector Objectives
All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

Regional Project Information
Region Coding
Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination.
[NP] – National Programmes
[S] – Southern Sudan
[D] – Darfur
[A] – Abyei
[BN] – Blue Nile
[SK] – Southern Kordofan
[E] – Eastern States
[KN] – Khartoum and Other Northern States

Regional Requirements
Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
A '0' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).

Projects Supporting National Programmes
Projects Supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).

(SRC, COR, SCC), FAR, ADRA

PROJECTS SUPPORTING NATIONAL PROGRAMMES - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - National Programmes - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							
OCHA							\$3,112,546
OCHA SUD-07/CCS11 <i>Humanitarian Action</i> [NP] No cross cutting NP_CCS_1	Coordinating Effective and Rapid Response to Humanitarian Needs and Facilitating the Transition from Humanitarian to Recovery Programme Coordination	To strengthen coordination of humanitarian action and facilitate the transition from humanitarian to recovery coordination.	<ul style="list-style-type: none"> • Provide training and information; • Engage in consultation with advocacy/policy personnel in agencies and NGOs to develop common strategy; • Recruit and train emergency preparedness and response (EP&R) staff, including development of standards and tools; • Review and finalise handover policy from humanitarian to recovery coordination; • Manage and convene humanitarian policy forum; and • Conduct internal lessons learnt studies for hand-over process to the Office of the Resident Coordinator (RCO). 	<ul style="list-style-type: none"> • Strengthened quality of humanitarian coordination (accurate, who does what where', strong analytical reporting); • Greater awareness of humanitarian issues and accurate reporting in media; • Finalised handover policy from humanitarian to recovery coordination; • Mitigation of new crises in Northern Sudan; and • Successful establishment of RCO in all areas of Northern Sudan (except Darfur) and phase out of OCHA presence. 	Over 100 NGOs throughout Sudan; over 12 agencies and international organisations; HAC and SSRRC. Northern Sudan.	On behalf of the UN Resident and Humanitarian Coordinator.	\$3,112,546 \$3,112,546 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
ORCHC							
ORCHC SUD-07/CCS29 <i>Humanitarian Action</i> [NP] No cross cutting NP_CCS_1 NP_CCS_4	Support for Strengthening the Work Plan and Administering the Common Humanitarian Fund (on behalf of the Office of the UN Resident and Humanitarian Coordinator)	To support the development of the Sudan Work Plan; to provide technical support for the monitoring and evaluation of Work Plan implementation; to support Common Humanitarian Fund (CHF) allocation processes; and to strengthen coordination and monitoring within sectors.	<ul style="list-style-type: none"> • Design mechanism to map M&E systems, liaison with agencies to populate system, and make available to stakeholders; • Assist sectors in implementing WP, developing performance indicators and monitoring progress; • Establish a data repository; • Coordinate the development of Lessons Learnt by sector; • Assist in collecting data, analysis and production of reports; • Support the planning and M&E of CHF; and • Provide technical support for Work Plan development (design, monitoring and review). 	<ul style="list-style-type: none"> • Improved monitoring and evaluation of outcomes of humanitarian interventions; • Improved quality and flow of Work Plan information; • Coordinated funding framework for the Work Plan; and • Strengthened coordination and planning within sectors. 	Agencies, Sectors and Senior Management. Nation-wide.	On behalf of the UN Resident and Humanitarian Coordinator.	\$3,422,200 \$3,422,200 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
RCO							\$2,859,346
RCO SUD-07/CCS18 <i>Recovery and Development</i> [NP][S] [CB][RR] S_CCS_5	Strengthening Miraya FM, the United Nations Radio Network in Sudan	To promote democracy in Sudan by enhancing freedom of expression, to create a respected public forum for dialogue between all strata of society, political actors and institutions and contribute to the implementation of the peace agreements brokered by the international community.	<ul style="list-style-type: none"> • Set code of conduct and editorial policy for ethical and relevant reporting; • Measure audience expectations and needs, targeting special programming towards minorities, vulnerable groups and marginalised audiences; • Establish a mechanism for addressing public complaints; • Design and implement a training curriculum for all radio staff, and • Design and implement an interactive website. 	<ul style="list-style-type: none"> • All Sudanese population have access to radio programmes that provide accurate, credible and reliable news and information that serves as a platform for intra and extra community debate, supports the peace processes, humanitarian activities and development, and relevant for vulnerable groups; All Miraya radio staff are recipients of both ethical and practical training in all fields of radio operations; and Sudanese diaspora and the international community have access to website that provides relevant news and information about the situation in Sudan. 	The entire population of Sudan, Sudanese diaspora, and the international community by broadcasting in English, Arabic, Juba Arabic and Dinka, Shilluk, Nuer, Bari, Zande, Lotuka, Mundari, Moro, Balandia, Toposa, and Luo languages. Journalists in all sectors of Sudanese media.	UN and Partners, Government.	\$685,200 \$685,200 [NP] - [D] \$685,200 [S] - [E] - [SK] - [A] - [BN] - [KN]
RCO SUD-07/CCS30 <i>Recovery and Development</i> [NP][A][BN][SK][E][KN] [CB][RR] A_CCS_3 BN_CCS_1 E_CCS_1 KN_CCS_1 NP_CCS_4 SK_CCS_1	Strengthening the Coordination of Recovery and Development in Sudan	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, with particular reference to the implementation of the CPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of Government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> • Coordinate UN and Partners Operational activities; • Coordinate and play leading role in UN and Partners planning activities; and • Enhance information flows, to improve decision making. 	<ul style="list-style-type: none"> • Improved interventions of UN and Partners in 2007; • Improved engagement with government and capacity built to ensure sustainable transition; • Greater flows of assistance to under-resourced areas; • Improved working ability of UN and Partners; • Efficient implementation of UN and Partners Workplan; and • Overall efficiency of UN activities enhanced. 	Beneficiaries, Government, UN and Partners. Country-wide.	UN & Partners, Government.	\$2,174,146 \$2,174,146 [NP] - [D] - [S] \$617,500 [E] \$513,394 [SK] \$242,308 [A] \$755,702 [BN] \$229,933 [KN]

Supporting Projects - National Programmes - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS							\$900,000
UNAIDS SUD-07/CCS13 <i>Recovery and Development</i> [NP] [HV][CB] NP_CCS_4	Strengthen HIV/AIDS Coordination at National and State Levels and Mainstreaming HIV in Humanitarian Response	To coordinate HIV/AIDS UN Theme Group, HIV Technical Working Groups at national level and ensure they are fully functioning at decentralised levels (Darfur, Eastern Region, South Kordofan, Northern States); to strengthen the capacity in HIV/AIDS planning at national and state levels; to develop a UN response plan in support of the HIV/AIDS national response plan in line with universal access targets; to assist the government in development of a national HIV M&E framework; and to integrate HIV/AIDS in emergency preparedness and response through capacity building of humanitarian workers.	<ul style="list-style-type: none"> Develop planning and training tools and programmes/workshops; Facilitate the development of 15 state HIV/AIDS task forces and their annual plan for 2007; Adapt IASC guidelines to the Sudan context; Facilitate the review of the national response plan and integration of UA targets; and Facilitate the development of the UN integrated response plan in support of the national response plan. 	<ul style="list-style-type: none"> HIV/AIDS integrated in UN as well as state level emergency and development programming; Incidence of new HIV infection reduced among UN staff; Stigma and discrimination on HIV in the UN workplace reduced; One national M&E framework adopted and being used by different stakeholders; National response plan reviewed with 2011 targets; and Coordinated response to HIV/AIDS by the UN developed, areas of support including joint programming identified. 	State development authorities, CSOs and CBOs, UN staff and families. National.	UNAIDS, RCHC, WHO, UNFPA, UNDP, UNICEF, OCHA, WFP, UNESCO, UNHCR, Sudan National AIDS Programme, Government sectors and NGOs.	\$900,000 \$900,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDSS							\$1,089,000
UNDSS SUD-07/CCS7 <i>Humanitarian Action</i> [NP] [CB] A_CCS_2 BN_CCS_3 D_CCS_2 E_CCS_2 KN_CCS_2 NP_CCS_4 SK_CCS_2	UN Inter-Agency (and INGO) Security Telecommunications Network - Sudan	To provide 24/7 security communications support for UN agencies and INGOs; to provide communications training and technical support for UN agencies and INGOs; and to implement and maintain MOSS communications requirements.	<ul style="list-style-type: none"> Expand security telecommunications network in three additional states; and Implement additional VHF repeater channel for INGOs. 	<ul style="list-style-type: none"> MOSS compliant 24/7 Security communications support for UN agencies and INGOs; Communications training for UN Agency and INGO staff conducted; and Communications technical support for UN Agencies and INGOs provided. 	All UN Agencies and INGO's who request support. National.	UNDP.	\$1,089,000 \$1,089,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$1,700,000
UNICEF SUD-07/CCS15 <i>Recovery and Development</i> [NP] [HV][Gnd][CB][RR] NP_CCS_3	Prevention of HIV/AIDS among Young People	To provide five million young people with HIV/AIDS prevention information and skills to reduce their vulnerability to HIV/AIDS.	<ul style="list-style-type: none"> Provide training and facilitate group discussions on HIV/AIDS and related issues; Provide health and psychosocial services through youth-friendly centres; and Develop and disseminate BCC and IEC materials. 	<ul style="list-style-type: none"> Increased capacity and knowledge among young people and their caregivers on HIV/AIDS; 150,000 vulnerable young people out-of-schools and 5 million young people reached with HIV/AIDS prevention information and services through peer-education awareness sessions, mass-media, and youth friendly centres. 	150,000 young people and children out-of-school through peer-education and youth-friendly centres, 5 million young people provided with information on HIV.	Sudanese National AIDS Control Programme, Sudan Radio and Television Corporation, Ministry of Social Welfare, Ministry of Youth and Sports, INGOs and CBOs.	\$1,500,000 \$1,500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/CCS28 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][Env][RR] NP_CCS_3	Rolling Situation Analysis, Vulnerability Analysis and Risk Mapping	To support policy development, analysis and advocacy for resource allocations (to reduce child vulnerability) based on use of up-to-date and reliable data on child poverty and human development, disaggregated by sex, household income and geographical considerations (MTSP/KRA 1, 2 & 3).	<ul style="list-style-type: none"> • Complete and disseminate widely, both nationally and internationally, a comprehensive assessment and analysis on situation of children and women in Sudan, based on latest data from SHHS, to influence policies and programmes and leverage resources for Sudanese children and women; • Organise SHHS Symposium and disseminate results to support development of social policies, programmes and resource allocation that are pro-poor; • Establish functional national level database systems for monitoring situation of children and women and produce regular and accurate data; and • Install and use Devinfo software to monitor WFFC and MDGs in Northern Sudan. 	<ul style="list-style-type: none"> • Build national (government & civil society) capacity to design surveys, collect and analyse data; • Support a national effort to map all dimensions of poverty as agreed through national debate quantitatively and qualitatively; and • Support and promote national and government publication and dissemination of statistical data and analysis. 	Federal government ministries, states governments, research institutions, UN Agencies, INGOs, private sector and donor communities. National.	Ministry of International Cooperation, Central Bureau of Statistics, National State Support Fund.	\$200,000 \$200,000 [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/CCS8 <i>Humanitarian Action</i> [NP] No cross cutting NP_CCS_2	SO 10181.3 "Provision of Humanitarian Air Services"	To provide reliable and cost effective Passenger Air Transport services to the humanitarian and donor communities throughout Sudan; to ensure adequate aircraft capacity to absorb current and additional requirements to access new locations and handle medical and security related evacuations; and to provide limited reliable and cost effective cargo transport capacity for NFIs.	<ul style="list-style-type: none"> • Position drum fuel for emergency helicopter and aircraft operations as required; • Hold regular coordination meetings with user groups; • Task daily aircraft/helicopter use in accordance with schedules and community requirements; • Administer and manage booking office procedures and accounting procedures; • Hold monthly aviation safety meetings with all crew; • Conduct quarterly audit of operator bases and aircraft; • Liaise with government aviation authorities to obtain permits and releases for aircraft operations; and • Convene monthly joint UN (HAS/UNMIS) and Sudan Civil Aviation Working Group meetings. 	<ul style="list-style-type: none"> • Humanitarian community and donors are transported countrywide; • Increased access to locations not served commercially; • Flight services between Northern and Southern Sudan integrated; • Medical and security evacuation provided as required; and • NFIs are transported during rainy season. 	Humanitarian community. National.		\$31,000,000 \$31,000,000 [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP							\$31,000,000

Supporting Projects - National Programmes - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Cross-sector Support for Return							
ADRA							
ADRA SUD-07/RR11	Return Support Project In White Nile, Upper Nile, Jonglie and Central Equatoria	To provide emergency food and non-food assistance to IDP/returnees in transit to Southern Sudan; improve access to health/nutrition services for returnees in transit and at final destination point; improve access to clean water and sanitation services for returnees; strengthen institutional capacity for health and social services in Terakaka and Juba; and increase the household income for returnees and host community with cash for work programme.	<ul style="list-style-type: none"> Manage and improve two way stations in Kosti and Malakal; Finalise the construction and manage two way stations in Nassir and Pagak; Functional tracking and monitoring system in Kosti, Malakal, Bor, Terakaka and Juba; Construct household and public latrines in Kosti, Malakal, Bor, Terakaka and Juba; Clear drainage with cash for work in Malakal and Bor; Improve health facilities for returnees in Kosti, Terakaka and Juba; and Distribute food and non-food items to returnees at way stations in Kosti, Malakal, Nassir, Pagak, Bor, Terakaka and Juba. 	<ul style="list-style-type: none"> Reduced vulnerability of returnees in transit through Kosti, Malakal, Nasir, Pagak, Bor, Terakaka and Juba; Tracking of returnees to target resources to areas of great need; Strengthened health services at Kosti, Terakaka and Juba; Improved access to adequate potable water for returnees in transit to Southern Sudan; Improved returnee access to sanitation facilities at way stations and in place of origin; and Improved family income of labourers via cash for work. 	<p>120,000 returnees/IDPs en route; and</p> <p>55,000 returnees/IDPs and host community members.</p> <p>Kosti - White Nile State, Malakal - Upper Nile State, Nassir - Upper Nile State, Pagak - Upper Nile State, Bor - Jongli, Terakaka and Juba - Central Equatoria.</p>	ADRA-Japan	\$0 [NP] \$0 [ID] \$3,952,500 [S] - [E] - [SK] - [A] - [BN] \$697,500 [KN]
FAR							
FAR SUD-07/RR12	Kosti Way Station Returnee Support Project	To ensure that returnees at the Kosti wharf/way station receive minimum basic service as they wait for barge transport;	<ul style="list-style-type: none"> Develop plans for latrine and shelter construction in coordination with the RTC and NGOs; Procure required materials and staff; Construct community latrines; Conduct hygiene and sanitation awareness trainings; and Identify returnees for NF1 distribution (ongoing). 	<ul style="list-style-type: none"> Returnees are provided with hygienic and sanitary services at the Kosti wharf; Returnees gain knowledge on hygiene and sanitation practices; Returnees provided with shelter at the wharf site; and Returnees provided with NFIs. 	<p>2400 returnee Households at the Kosti wharf receive NFIs, 9000 returnees benefit from access to shelter and latrines at the wharf.</p> <p>Kosti wharf/way station, White Nile State</p>		\$0 [NP] \$0 [ID] - [S] - [E] - [SK] - [A] - [BN] \$100,000 [KN]
IOM							
IOM SUD-07/RR13	Assisted Voluntary Return of Sudanese Stranded Abroad	To ensure the safe and dignified return of Sudanese stranded abroad opting to return voluntarily to Sudan.	<ul style="list-style-type: none"> Identify, screen and provide documentation to stranded Sudanese opting to return voluntarily to Sudan; Provide transit and transport assistance to stranded Sudanese voluntarily returning home to Sudan; Medically screen stranded Sudanese voluntarily returning to Sudan; Specialized assistance and attention provided to women and children in their status as vulnerable and potential victims of crime; Provide arrival and onward travel assistance to final destinations in Sudan; and Provide one-time reinstallation grant to stranded Sudanese returning to Sudan. 	<ul style="list-style-type: none"> Sudanese stranded, undocumented, or voluntarily wishing to Return to Sudan are assisted home in a safe, dignified and legal manner. Assisted Sudanese provided medical screening, documentation and transport assistance to final destination; one-time reinstallation grants provided to ensure a sustainable return and reintegration. 	<p>2,000 stranded Sudanese migrants from the middle east and other areas, opting to voluntarily return to Sudan.</p> <p>Return through Khartoum to all States.</p>	UNHCR, IOM offices abroad.	\$39,557,500 \$2,986,500 \$2,986,500 [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/RR14 <i>Humanitarian Action</i> [NP][SI][A][BN][SK][KN] [RR] NP_RR_3	Facilitating Sustainable Return of Sudanese	To ensure safe, dignified and sustainable return of displaced populations through provision of transport, monitoring and way station assistance to 20,000 vulnerable spontaneous returnees, and the organised voluntary return of 82,000 IDPs to and within Southern Sudan and the three main areas of expected return.	<ul style="list-style-type: none"> • Coordinate a transport strategy for assistance to returnees by road, river, air and rail; • Arrange and provide logistical support including emergency assistance to stranded and vulnerable returnees, and organise assistance from places of displacement to places of origin deemed safe and sustainable for returns; • Monitor the spontaneous returns process; • Establish and manage 11 new way stations; • On-going maintenance and management of a total of 15 ways stations in close coordination with programme partners; • Ensure medical screening of IDPs in organised return programmes and provide emergency screening to vulnerable spontaneous returnees; • Assist and develop the capacities of local area HAC and/or SRRC offices to coordinate and support safe return and reintegration; • Maintain a database of voluntary returnees participating in organised return programs based on transport manifesting; and • Improve the capacity, safety and dignity of river transport including rehabilitation of barges for passenger occupancy. 	<ul style="list-style-type: none"> • Returning IDP populations, including 82,000 organized returnees and 20,000 vulnerable, spontaneous returnees are ensured safe and dignified return conditions through logistical, technical support and monitoring. Safety and sustainability of returns are improved. 	82,000 IDPs organised for return, and 20,000 spontaneous vulnerable returning IDPs. Khartoum and North, Southern Kordofan, Blue Nile, Abyei, South Darfur, and all areas of Southern Sudan.	Government of National Unity, Government of Southern Sudan, international and local NGOs, UNICEF, WFP, WHO, UNHCR.	\$24,254,000 \$24,254,000 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]
IOM SUD-07/RR15 <i>Humanitarian Action</i> [NP][KN] [Gnd][CB][RR] NP_RR_1	Registration of IDPs in Greater Khartoum	To facilitate planning of return operations and protection monitoring by registering 90,000 IDP households from Greater Khartoum wishing to return.	<ul style="list-style-type: none"> • Coordinate and implement registration exercise, in collaboration with GNU (HAC), GOSS (SSRRC) and State Governments of Southern Sudan, and IDPs; • Establish staff and maintain the registration points; • Provide training to implementing partners and counterparts on data collection and management; • Issue and track IDP household registration cards with unique serial numbers; • Facilitate protection monitoring of registration activities, including voluntariness and aspect of family unity; • Supervise quality control monitoring of field registration activities; and • Data management, including entry, verification and reporting. 	<ul style="list-style-type: none"> • 90,000 IDP households in Khartoum state wishing to return home are registered in a specific database; • Confirmed destination information assists the prioritisation of return areas and planning of assistance in return areas and monitoring; and • Registration database provides a basis for medical screening and manifesting of returnees at departure points. 	90,000 IDP households planning to return during the 2007 return season and who need assistance. Khartoum State.	Fellowship of African Relief (FAR), UNMIS (local NGOs), RRR, GNU (HAC), GOSS (SSRRC), UNHCR, UNICEF and Sudan Information Campaign for Returns (SICR).	\$0 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,978,200 [KN]
IOM SUD-07/RR3 <i>Humanitarian Action</i> [NP] [Gnd][RR] NP_RR_3 S_PHR_1	Logistical Assistance to Repatriation Operations for Sudan	To enhance the safety and dignity of Sudanese people choosing to return or resettle by providing logistical solutions, medical screening and escorts to voluntary repatriation from neighboring countries.	<ul style="list-style-type: none"> • Identify and contract aircraft and ground transport companies as required for logistical and transport assistance; • Screen all refugees as medically fit-for-travel; • Build and enhance overnight capacity at IOM way stations to support repatriating refugees; • Provide transit and transport assistance to refugees, including overnight stays at way stations; and • Provide onward transport assistance to final destination areas as agreed with UNHCR. 	<ul style="list-style-type: none"> • Refugees are returned in a safe and dignified manner; and • Refugees unable to return by road are supported by air to selected return areas. 	15,000 refugees from the Central African Republic, the Democratic Republic of Congo, Egypt, Ethiopia, Kenya and Uganda All States of Southern Sudan, Blue Nile State.	UNHCR	\$4,334,000 \$4,334,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOI SUD-07/RR4 <i>Humanitarian Action</i> [NP][S][SK][KN] [HV][CB][RR] NP_RR_4	Information Support Services to IDP Returns	To provide comprehensive, timely information to support informed decision-making on sustainable return, reintegration and resettlement of IDPs.	<ul style="list-style-type: none"> Collect, produce test and disseminate information in Khartoum camps to support informed decision making for safe and sustainable return or resettlement; Support and expand the network of information focal points and information centers in IDP camps; Arrange and implement 'go-and-see' and 'come-and-tell' visits; Maintain information points in way stations; Ensure information dissemination along major return routes; Prepare and deliver training to staff at the Information Centers and Way Station; Develop and implement community surveys in areas of high returns to assess return conditions (safety, resource availability, absorptive capacity and sustainability of return areas) and make this information available to IDPs; and Monitor and report number of IDP visits to Information Centers, number of information sheets disseminated and identify information gaps. 	Targeted IDPs, returnees and host communities are well informed about conditions in place of return, return routes and appropriate durable solution options; information on return communities is made available as a basis for recommending organized returns.	75% of the estimated 500,000 returnees; 500,000 IDPs informed through outreach of 21 information centers.	UNICEF, UNHCR, OCHA, WHO, NRC, ADRA, IRC, FAR, Enfants du Monde, Khartoum and Northern Areas focusing on IDP places of displacement; South Kordofan; 6 States of South Sudan and high return community areas within those States; Way Station locations.	\$0 \$0 [NP] - [D] \$485,100 [S] - [E] \$80,850 [SK] - [A] \$1,051,050 [KN]
IOI SUD-07/RR5 <i>Humanitarian Action</i> [NP] [Gnd][CB][RR] NP_RR_3	Return and Reintegration of Skilled Sudanese Workers	To improve the Southern Sudanese human resource base and basic community services delivery through the return and reintegration of skilled IDPs and refugees, to facilitate the sustainability of the overall Southern Sudanese recovery process.	<ul style="list-style-type: none"> Assess human resource gaps and job opportunities, emphasizing the GOSS State level Ministries of Health and Education; Evaluate the sustainability of return conditions in the identified geographical priority areas within the ten South Sudan states; Identify qualified and available human resources through information campaigns and community leaders; Publicize program details and return area information to large gatherings; Develop and manage a database for candidates that meet the assessed needs and select the most qualified individuals; Provide vocational training support to further develop the skills of appointed candidates; Organize and assist the return of selected candidates to identified places of employment and/or areas of return; Procure and deploy reintegration packages tailored to the specific needs of selected candidates; Implement small scale reintegration activities in coordination with local government and humanitarian actors; Monitor the reinsertion process of all assisted qualified returnees and adjust program activities as required; and Develop the capacity of the Government of South Sudan to identify and respond to key human resource gaps. 	<ul style="list-style-type: none"> Skilled Sudanese are identified to fill targeted technical gaps, particularly in the fields of Education, Health and Infrastructure; and The quick return and reintegration of skilled Sudanese enables the Government of South Sudan to focus rehabilitation and recovery efforts in a sustainable manner. 	25,000 qualified IDPs and refugees are briefed on the program; 1,200 qualified Sudanese and dependants receive return and reintegration assistance (total beneficiaries: 7,200); GoSS Ministries of Education, Health and Labour partially fill human resource gaps.	Implementing partners for beneficiary identification and reintegration monitoring will be identified on a state-by-state basis	\$3,000,000 \$3,000,000 [NP] - [D] - [S] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/RR6 <i>Humanitarian Action</i> [NP] [CB][RR] NP_RR_1	Technical Support, Protection and Logistical Assistance to Government-Funded Return of IDPs from Khartoum	To support safe, dignified and sustainable return conditions for 115,000 Government-funded IDP returns from Khartoum through provision of technical support, monitoring, equipment and training.	<ul style="list-style-type: none"> Organize and support coordination forums between UN/IOM, NGOs, GNU, GoSS and state-level actors, to ensure overall planning for organized returns including agreement on return numbers and priority return areas; Preparation and delivery of training for Government-led return operations; Construct, maintain and manage three Departure Centers in Greater Khartoum, including the provision of registration / manifesting, medical screening, NFI kit distribution, organization and loading of returning IDPs and IDP belongings; Assist with voluntariness forms at departure centers (including training of government staff); Provide vehicles with radio communications for escort of convoy movements; Provide logistics support and emergency response capacity to government-funded convoys, in coordination with UN/IOM; Provide medical escorts and deploy protection teams with government-funded convoys, in coordination with UN/IOM; and Provide support to reception committee capacity in GoSS States and Three Areas for Government-funded returns. 	<ul style="list-style-type: none"> Up to 115,000 government-funded IDP returns are conducted in safety and dignity; GNU and GOSS counterparts received technical, logistical, protection and training support for conduct of safe and dignified return operations; and GNU and GOSS capacity to organize safe and dignified returns is improved. 	115,000 voluntary, organized internally displaced persons returning home from Khartoum; GNU, including the HAC, and GoSS, including the SSRRC and State-level government offices. Khartoum, South Kordofan, Abyei, All States of Southern Sudan.	GNU (HAC), GOSS (SSRRC), UNMIS RRR, UNHCR, UNICEF, WHO, WFP, UNJLC.	\$4,983,000 \$4,983,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-07/RR7 <i>Humanitarian Action</i> [NP][KN] [RR] NP_RR_1 NP_RR_4	Facilitate the Informed and Voluntary Return of IDPs	To provide accurate and up-to-date information to IDPs on conditions in areas of origin; organise Go and See visits and Come and Tell visits and subsequent meetings with communities to report back; disseminate information material, including visual material and fact sheets to IDPs on areas of return; in preparation for organised IDP return, support establishment of mechanisms to ascertain voluntariness of return; and support pre-departure activities in support of the joint return plan to ensure safe and dignified return.	<ul style="list-style-type: none"> Compilation of relevant documents, including fact sheets and state profiles; Information dissemination to IDP communities; Hold community meetings in IDP camps and settlements in relation to Go and See visits; Arrange Go and See visit, Come and Tell visits; Production of one audiovisual material on selected return areas to be screen in IDP communities; and Conduct pre-departure activities in Khartoum as part of the joint return plan. 	<ul style="list-style-type: none"> IDP communities will have access to adequate information on areas of return in order to make informed decisions; First hand information collected by IDP representatives during Go and See visits, which is then shared with IDP communities in Khartoum; and Return of displaced persons in Khartoum in safety and dignity. 	IDPs in Khartoum and IDPs participating in Go and See visits will be identified in agreement with the IDP communities and leaders. The information provided will also benefit IDPs in other areas of Sudan as well as refugees in neighbouring countries.	Direct implementation and through implementing partners (INTERCOS, SC-UK).	\$0 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$990,862 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/RR8 <i>Humanitarian Action</i> [NP][BN] [RR] NP_RR_1 NP_RR_3	Support of Returning Refugees and IDPs	To support and facilitate voluntary spontaneous and organised IDP and refugees return in safety and dignity to areas where access is viable; support activities aimed to improve access to return areas by both returnees and humanitarian workers, including rehabilitation of access roads to/from return areas; and promote the principle of voluntary return based on an informed decision in safety and dignity.	<ul style="list-style-type: none"> • Management and upgrading of existing Reception Centre; • Establishment and management of one way station and two reception centres; • Transportation of refugee and IDP returnees; in order to prevent further displacement; • Distribution of seeds and tools provided by FAO; and • Distribution of food provided by WFP. 	<ul style="list-style-type: none"> • No secondary/further displacements take place due to lack of assistance at the way station and reception centres; and • Returnees and IDPs reach their final destinations in safety and dignity. 	Returning refugees and IDPs in Blue Nile State and beyond. Blue Nile State.	CEAS, SP, Mercy Corps, ROOF, NPA, GOAL and Indigenous NGOs.	\$0 [NP] - [D] - [S] - [E] - [SK] - [A] \$5,667,608 [BN] - [KN]
UNICEF SUD-07/RR9 <i>Humanitarian Action</i> [NP][SK] [HV][CB][RR] NP_RR_4	Sudan Information Campaign for Returns (SICR)	To ensure that an integrated and coordinated system is operational for providing vital information to IDPs refugees, returnees and host/receiving populations who are considering moving to a destination inside Sudan, to enable them to take informed decisions about their own movement, health, protection and well-being, including the right to remain wherever they choose. To co-ordinate support for all stakeholders, including GoNU, GoSS, national and international NGOs, the UN system, civil society and donors, in providing information to assist the spontaneous and assisted/organised returns process within or to Sudan.	<ul style="list-style-type: none"> • Develop, produce and disseminate fact sheets and other audio visual materials relevant to IDPs on returns movement; particularly on process of return, specific areas of return and generic health, safety and security issues; • Produce and disseminate radio, television and video programmes/documentaries on returns process; • Support training and capacity building of partners involved in SICR; • Support media coverage and highlights of return issues; • Support partnerships building for information dissemination and engagement with IDPs on the returns process; and • Provide essential information and communication to support Registration of IDPs for assisted returns. 	<ul style="list-style-type: none"> • IDPs and refugees able to make informed decisions about the returns process and have accurate information about health, safety and security issues and conditions prevailing in their areas of return; • Host communities well prepared to receive returnees; and • Returnees able to access information to enable effective reintegration to areas of return. 	500,000 IDPs in the North, 100,000 returnees in the South, 2.5 million of the general population reached with information. Four IDP camps and informal settlements in Kharoum, Blue Nile, South Kordofan/Abyei, North and Western Bar Ghazal, in Southern Sudan, suspected areas of high returns: Jonglei, Warrap, Eastern Equatoria and Northern Bahr-Ei - Ghazal including other areas of high returns.	ICM, NRC UNMIS-RRR, SC-UK, UNHCR, ADRA, Warchild, Carter Center, UNOCHA, WFP, WHO, MedAir, NCA, PACT	\$750,000 [NP] - [D] - [S] - [E] \$0 [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - DDR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DDR							\$26,475,000
UNDP							\$24,975,000
SUD-07/DDR2 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][RR] NP_DDR_2 NP_DDR_4 NP_DDR_5	Interim Disarmament, Demobilization and Reintegration Programme (IDDRP).	<ul style="list-style-type: none"> To complete the demobilization and reintegration of 5,500 Women Associated with Armed Forces and Groups (WAAFAG) and disabled ex-combatants; to support the development and implementation of initiatives of Govt. authorities (North and South) for enhancing Community Security; and to strengthen the capacity of national authorities in the North and South to implement the DDR programme. 	<ul style="list-style-type: none"> Provide demobilisation and transitional support; Facilitate reintegration opportunities projects for WAAFAG and disabled ex-combatants; Provide health and HIV/AIDS awareness-raising training; Undertake community peace and reconciliation projects; Provide training on Gender Based Violence (GBV); Establish Commission Field Offices; and Undertake capacity building programme (through on the job training, short-term specialized courses and technical assistance). 	<ul style="list-style-type: none"> Completion of demobilisation and reintegration of WAAFAG and disabled ex-combatants; Community security improved; and Capacity of DDR Commissions enhanced. 	5,500 Women Associated with Armed Forces and Groups (WAAFAG) and disabled ex-combatants. Throughout areas covered in the Comprehensive Peace Agreement (CPA).	Northern and Southern Sudan DDR Commissions, NGOs and CBOs.	\$24,975,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP							\$0
SUD-07/DDR3 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][RR] NP_DDR_3	Disarmament, Demobilization and Reintegration Programme Phase I.	<ul style="list-style-type: none"> To disarm, demobilize and reintegrate 85,000 adult ex-combatants from SAF and SPLA (DDR Phase I). 	<ul style="list-style-type: none"> Demobilise and support the reinsertion of ex-combatants; Provide reintegration opportunities to ex-combatants; Provide information and sensitisation; and Provide food for demobilisation and reintegration. 	<ul style="list-style-type: none"> Combatants from SAF and SPLA disarmed, demobilised and in the process of receiving reinsertion and reintegration support. 	85,000 adult ex-combatants from SAF and SPLA. Throughout areas covered in the Comprehensive Peace Agreement (CPA).	Northern and Southern Sudan DDR Commissions, NGOs and CBOs.	\$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF - UNDP							\$1,500,000
SUD-07/DDR5 <i>Recovery and Development</i> [NP] [Gnd][CB][RR] NP_DDR_1	Removal of children from fighting groups and forces (DDR) in Northern Sudan including Transitional Areas.	<ul style="list-style-type: none"> To complete the demobilization and reintegration of Children Associated with Armed Forces and Groups (CAAFG); and to support community reintegration for children returning to their families and communities. 	<ul style="list-style-type: none"> Train individuals from Government, civil society and the communities, including military personnel to gain a better understanding on protection and child DDR; Strengthen community response and awareness on child DDR process; and Remove children from armed forces and groups, family tracing, reunification and reintegration. 	<ul style="list-style-type: none"> Child DDR Working Groups equipped to undertake sector coordination; Key Government, civil society and communities trained on child protection and child DDR; 1,000 children removed from SPLA and former OAGs allied to SAF and SPLA and reunified with their families; 100% of children identified benefit from reintegration activities; and 500 children released in Darfur and accessing reintegration activities. 	2,000 children associated with armed forces and groups released and accessing reintegration services; their families and communities trained in the reintegration process; and Northern Sudan DDR Commission Child DDR Officers in place and trained. Northern Sudan including transitional areas of Blue Nile, South Kordofan and Abyei.	Sudan DDR Commissions, Ministry of Social Welfare, State Councils for Child Welfare, Ministry of Education, NGOs and Community Groups.	\$1,500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education							
EAI							\$12,725,100
							\$800,000
EAI SUD-07/E14 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB] NP_E_3	Production of Teacher, PTA and School Principal Training Modules	To support education providers in improving access to education for school age children; to support schools management and communities in improving the quality of education; to produce training modules for teacher training, PTA training and school principals on children centred teaching and learning approaches, and providing a child-friendly, gender appropriate, protective and safe learning environment.	<ul style="list-style-type: none"> Organise training workshops for primary schools teachers to introduce the child centre approach; Organise national workshop for producing modules on teacher's training , PTA training and schools principles training modules; Organise training workshop for Head teachers and PTA; Organise ECD training workshop for pre-schools teachers focussing on the holistic approach; and Organise TOT training workshop for primary schools teachers. 	<ul style="list-style-type: none"> Production of a teacher's training modules and ready for use; Production of PTA training module; Production of school's principles training module; and Adaptation of the ECD holistic approach manual to the Sudanese context. 	15,000 kids in IDPs schools and schools in hosting communities, Five States MOE and ISETIs (In-service Education and Training Institute), 90 primary school teachers, 15 Head teachers, 60 pre-schools teachers, 45 members of PTA, Khartoum state, Gedaref state, Kassala state, Red sea state.	The In-service Education and Training Institute.	\$800,000 \$800,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA							\$1,200,000
NCA SUD-07/E65 <i>Humanitarian Action</i> [NP] [Gnd][RR] NP_RR_2	Resettlement and Reintegration Assistance for Returnees, IDPs and Host Communities	To provide life sustaining assistance to vulnerable returnees and host communities.	<ul style="list-style-type: none"> Provision of NFIs; and Provision of shelter materials. 	12,000 households settled in their original home area in a dignified manner.	20,000 HH of about 100,000 people, Eastern Equatoria, Bahr el Ghazal W, Warap, South Kordofan, Khartoum.	Diocese of Torit, Africa Inland Church, SSRRC, JRRRC.	\$1,200,000 \$1,200,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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UNESCO

\$7,845,100

UNESCO
SUD-07/E38

\$650,000
[NP]

Recovery and Development

[D]

[NP]
[Gnd][CB][Env]

[S]
[E]
[SK]

NP_E_4

[A]
[BN]
[KN]

Capacity Building in Cultural and Natural Heritage Documentation, Preservation and Management in Sudan

To assist national and local authorities in developing a national strategy and a long-term programme to protect, promote, enhance and manage cultural heritage in Sudan; to update the professional skills of Sudanese professional staff in documentation methodology applied to tangible cultural heritage; to assess, document and preserve archaeological sites, historic building and cultural places, with particular reference to those at risk and training of professional staff in cultural heritage documentation, management, and conservation in line with the UNESCO 1972 World Heritage Convention; and to assist in the revision of the university curricula in the field of cultural heritage promotion, management and preservation; and to establish and enhance networking and cooperation between research and cultural institutes in the country and institutes abroad.

- Conduct workshops on archaeological sites and historic buildings, preparing for a computerized GIS database of cultural and natural resources of Sudan;
- Procure equipment for data collection and training of professional staff in GIS sites database and sites conditions assessment;
- Continue the rehabilitation of the Khartoum National Museum and the preservation of its collection and specialised training for the museum staff;
- Train Sudanese professionals abroad in mud-brick conservation and management;
- Advocate for the protection of the World Heritage Site of Gebel Barkal and the Napatan Region;
- Organise workshops on the World Heritage Convention and its implementation; and
- Organise workshops on sites management, in view of the preparation of nomination files for two sites in Sudan.

- Set-up of a national GIS inventory on cultural and natural resources, starting from selected areas;
- Sudanese professionals from the NCIMA, Universities of Khartoum and Juba, able to assess and perform management plans for archaeological sites and historic buildings;
- Guidelines for survey methodology including an inventory form for their record produced;
- Guidelines that will direct future policies on preservation, conservation and management of cultural resources in Sudan produced; and
- Target future plan of action for site protection according to the urgency of the need stated in the inventory.

National Corporation of Antiquities and Museums of Sudan (NCAM), Khartoum University of Education, Wild Life Research Centre, Ministry of Animal resources, Sudan.

National Corporation of Antiquities and Museums of Sudan (NCAM), Khartoum University of Education, Khartoum University of Education, Ministries of Culture of GoNU and GoSS, international and national experts and NGOs.

\$650,000 [NP]
- [D]
- [S]
- [E]
- [SK]
- [A]
- [BN]
- [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO SUD-07/E39 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_E_4	Documentation and Preservation of Intangible Heritage of Sudan	To assist national and local authorities in developing a national strategy and a long-term programme to protect, promote, enhance and manage cultural heritage in Sudan; to survey, document, and catalogue intangible heritage in line with the principles of the UNESCO 2003 Convention for the Safeguarding of the Intangible Cultural Heritage; to update professional skills of Sudanese professional staff in documentation methodology applied to living cultural heritage; and to establish and enhance networking and cooperation between research and cultural institutes in the country and institutes abroad.	<ul style="list-style-type: none"> • Provide of equipment to document intangible heritage; • Train Sudanese professionals in the documentation of intangible heritage (living languages, etc.); • Conduct field surveys and mapping of intangible heritage in selected areas and digitalisation of already collected data; • Establish network among institutions working in the field of intangible heritage, in line with the recommendation of the UNESCO workshop held in Khartoum in March 2006; and • Provide technical assistance to national and local authorities in establishing cultural centres in the country. 	<ul style="list-style-type: none"> • Documentation of intangible heritage on different supports (photos, videos, recording, drawings, maps...) of selected areas; • Improved knowledge of scientific personnel on new approaches of survey and mapping of intangible and tangible heritage; • Production of guidelines for survey methodology including an inventory form for their record; • Guidelines that will direct future policies on preservation, conservation and management of cultural resources in Sudan • Target future plan of action for site protection according to the urgency of the need stated in the inventory; • Basis set for carrying out a broader survey of traditional culture in Southern Sudan and throughout the country, yet not sufficiently documented and in danger of disappearance; and • Relation strengthened between North and South Sudan through a better understanding of culture and traditions of communities in the south and north of the country. 	National Corporation of Antiquities and Museums of Sudan (NCAM), Khartoum Education, Department of Folklore, African and Asian Studies Institute, Sudanese association of artists and cultural institutions, Wild Life Research Centre, Ministry of Animal Resources.	National Corporation of Antiquities and Museums of Sudan (NCAM), Khartoum Education, in particular the Dept. of Folklore, African and Asian Studies Institute, FAO, Ministries of Culture of GoNU and GoSS, international and national experts and NGOs..	\$205,100 \$205,100 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNESCO SUD-07/E40 <i>Recovery and Development</i> [NP] [HIV][Gnd] NP_E_4	Enhancing Cultural Dialogue among Communities through Creativity and Cultural Practices	To foster dialogue among communities; to enhance cultural healing programmes to address youth needs in post-conflict Sudan, through cultural workshops and theatre performing events to sensitise/mobilise civil society, including awareness campaigns on culture of peace and civic education; to encourage creativity and development of cultural industries, in particular supporting women and youth participation in revitalising traditional handicraft; and to support traditional cultural groups and artists through creating micro-grants to art performances developed by artists, in particular young artists and women ("UNESCO Artists Facility").	<ul style="list-style-type: none"> • Conduct studies in selected areas on traditional handicrafts, as a way to contribute to the local economy; • Organise workshops and exhibitions on artistic expressions; • Provide micro-grant for artists, in particular women and young artists; • Organise cultural performances including civic education issues and culture of peace; • Organise inter-cultural, inter-ethnic and inter-religious dialogues through the organisation of workshops; and • Conduct training programmes on Cultural Diversity, CPA and other issues linked to civic education addressed to broadcasters and media operator. 	<ul style="list-style-type: none"> • Enhanced recognition and respect for cultural diversity; • Strong basis established for reinvigorating traditional handicraft; and • Improved dialogue opportunities among main cultural, religious, ethnic group in Sudan. 	Universities, unions and associations in the field of culture, civil society, communities.	Sudanese NGOs and associations.	\$165,000 \$165,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO SUD-07/E41 <i>Recovery and Development</i> [NP] [CB] NP_E_1	Reinforcing Efficiency, Performance and Management of the Education System	To enhance the quality of the educational service delivery, management and accountability.	<ul style="list-style-type: none"> Develop an EMIS module and identify indicators for monitoring the system and for monitoring learning; Reinforce the effectiveness of the information system; Reinforce the systems of management and accountability; and Reinforce educational planning and ensure system performance. 	<ul style="list-style-type: none"> Well informed, planned, managed and accountable education system and service delivery in Sudan. 	1,050 staff, decision-makers (GNU /FMGE and states and local levels), teachers, supervisors and administrators. Khartoum and Northern States.	Government (GNU) technical departments, institutes and centers. UNESCO specialized Institutes and research and capacity building centers, and specialized bodies specialized NGOs, and other implementing partners of UNESCO.	\$2,025,000 \$2,025,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNESCO SUD-07/E43 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][Env][RR] NP_E_1	Curriculum Reform and Development and Teacher Training and Didactic of Disciplines	To improve access the quality of curriculum and learning resources in primary and secondary schools; to ensure quality teacher education programme in both primary and secondary levels; and to train all primary and secondary teachers in revised curriculum and learning materials.	<ul style="list-style-type: none"> Train core staff for curriculum reform and development; Implement policy guidelines; Supplement UNICEF's implementation of the compressed curriculum for accelerated learning and training of teachers and basic education supervisors; Train teachers (two year diploma course and accelerated training), and provide train for a block of unqualified teachers; Produce guides, manuals, self-training and self-evaluation materials & tools for teachers and supervisors; Address training needs for a host of specialised teachers needed for nomadic schools, disabled, IDPs, refugees, etc.; and Improve teaching methods and didactic of disciplines. 	<ul style="list-style-type: none"> Revised curriculum introduced; Improved capacity of teachers and supervisors; and Basic education system appropriate to the multiverse setting of the Sudanese society in place. 	School students/pupils from IDPs, nomadic areas, returnees, refugees, special needs education, 1,000 unqualified and new teachers. 200 Basic education supervisors and staff. Sudan.	Government institutions, UNICEF and partners.	\$2,500,000 \$2,500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO SUD-07/E45 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][Env][RR] NP_E_1	Reinforcement and Development of Education Information Management System	To ensure the quality of learning achievement and reinforce the relevance and effectiveness of the education information system, the system management, accountability, educational planning and system performance.	<ul style="list-style-type: none"> Produce framework for Monitoring and Evaluation of learning achievement (MLA) grades; Study on drop-out and repetition and monitor efficiency; Define and developing evaluation instruments, and training staff (MLA) and training staff; Build institutional and staff capacities for EMIS (300 staff); Develop policy for educational costing and financing; Build capacity of Planning Unit/Department and states (300 staff); Build required capacities in educational economics and finance (150 staff); Build capacities (institutional and staff) for Examination, certification, accreditation and equivalency; Produce framework for Monitoring and Evaluation of learning achievement (MLA) grades; Study on drop-out and repetition and monitor efficiency; Define and developing evaluation instruments, and training staff (MLA) and training staff; Build institutional and staff capacities for EMIS (300 staff); Develop policy for educational costing and financing; Build capacity of Planning Unit/Department and states (300 staff); Build required capacities in educational economics and finance (150 staff); and Build capacities (institutional and staff) for Examination, certification, accreditation and equivalency. 	<ul style="list-style-type: none"> Well informed, planned, managed and accountable education system. 	Decision-makers (Federal and states levels), Education staff (MOE, states, and local levels), Pupils, Teachers and Supervisors. Sudan.	MoEST, UNICEF, other UN Agencies and NGOs.	\$2,300,000 \$2,300,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNESCO SUD-07/E85 <i>Recovery and Development</i> [NP][S] [HIV][CB][Env][RR] S_E_4	Reinforcement of the Efficiency, Performance and Management of the Education System in Southern Sudan	To increase institutional capacity for quality educational services delivery, management and accountability at central and state level.	<ul style="list-style-type: none"> Initiate an effective EMIS and improve quality of decisions and M&E of educational policies, plans and programmes; Provide for institutional and staff capacity in Education Management Information System (EMIS); Provide technical support for MLA (all grades); Initiate an effective system for MLA (with EMIS); Build capacity in micro-planning, regional planning & local governance; Support drafting of national policy on costing and financing education; and Build capacities on examination, certification, accreditation and equivalence. 	<ul style="list-style-type: none"> Well informed, planned, managed and accountable education system in Southern Sudan. 	Decision-makers (GoSS/MOEST, State and County levels), Education staff (MOEST, states, and local levels), Teachers, supervisors and administrators. All ten states in Southern Sudan.	GNU and GOSS technical departments, institutes and centers, UNESCO specialised institutes and research and capacity building centres, and specialised bodies, specialised NGOs, and other implementing partners of UNESCO.	\$0 \$0 [NP] - [D] \$750,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
SUD-07/E48	HIV/AIDS Curricula for Primary and Secondary Schools	To build the capacity of the Curriculum Development Centre of the Federal Ministry of Education to adopt national HIV curricula for both primary and secondary schools.	<ul style="list-style-type: none"> Undertake revision of the two existing curricula and teachers guide addressing HIV/AIDS and Reproductive Health issues to ensure that they provide accurate and culturally-sensitive information on HIV/AIDS; Conduct on-the-job training of the curriculum development centres staff; and Support development of parents guides to add substantially to the efforts of the school in encouraging their child to avoid HIV-risk behaviours. 	<ul style="list-style-type: none"> Increased capacity of the Ministry of Education to develop HIV curricula and establishment of guidelines to reinforce HIV prevention, treatment, care and support efforts. 	100 staff of Curriculum Development Centre, Sudan.	Federal Ministry of Education, Sudanese National AIDS Control Programme.	\$2,850,000 \$350,000 \$350,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[NP]	[HIV][Gnd][CB]						
NP_E_3							
UNICEF							
SUD-07/E51	Support to Basic Education Sector Policy and Planning	To strengthen the capacity of education planners and administrators to develop strategic and efficient education plans and maintain a comprehensive education data base; to contribute to the adoption and implementation of a policy on a two-year diploma course for basic education teachers; and to contribute to improving the quality and relevance of the basic education curriculum.	<ul style="list-style-type: none"> Establish EMIS at the federal level and five States, including training of federal and state level planners and administrators in all processes of data entry, data collection, analysis, processing, development of education indicators; Complete the Northern Sudan Baseline Education Survey; Carry out study on the financing of basic education at federal, state and locality levels; Conduct advocacy workshop with all stakeholders for the adoption of a two-year diploma course for basic education teachers; Assess the current financial and human resources in existing In-service Education Training Institutes carried out; Develop and implement plan of action for the establishment of a two year teacher education diploma; Revise the training curricula for school principals, teachers and PTAs to focus on children centred teaching and learning approaches, and/or providing child-friendly, gender appropriate, protective and safe learning environment; Develop basic education curriculum framework in collaboration with UNESCO; Develop peace education curriculum; and Defin of learning competencies in collaboration with UNESCO. 	<ul style="list-style-type: none"> Establishment of a national EMIS and five state level EMIS; Completion of a study financing of basic education at federal, state and locality levels; First phase of the teacher education reform plan implemented; Assessments of ISETIs carried out in all states; Basic education learning competencies defined; Framework for basic education curriculum revision; Peace education curriculum developed; Completion of the ongoing Northern Sudan Education baseline survey; Adoption of a policy to establish a two-year diploma course for basic education teachers; and Plan of action for the establishment of a two year teacher education diploma course developed. 	Federal and State Ministry of Education planners and administrators, In-service Education Training Institutes, Sudan.	MoGE, ISETI, Education Action International.	\$2,500,000 \$2,500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[NP]	[HIV][Gnd][CB]						
NP_E_1							
NP_E_2							
NP_E_3							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIFEM							\$30,000
UNIFEM SUD-07/E56 <i>Recovery and Development</i> [NP][BN][SK][E][KN] [Gnd][CB][RR][JERA] NP_E_3 NP_RR_2	Awareness Raising for Basic Education Teachers in Gender Concept, Gender Analysis and Gender Sensitive Language	To enhance the capacity of teachers to deal with gender issues and girls needs; to reduce gender biased language in the schools educational programme; to ensure the sustainability of girls in schools and increase girls retention rate; to create a common gender language among PTA with the objective of reducing the girls drop out rate.	<ul style="list-style-type: none"> Establish a technical committee consisting of members from girls' education dept. (F/MoE), Teacher training centre, Solo and Open University; Prepare a gender sensitive training kit; Organise two TOT for the technical committee in addition to the teacher trainers; and Conduct 18 teacher training workshops. 	<ul style="list-style-type: none"> 710 teachers trained in gender concepts, gender analysis, gender sensitive language; and Gender conducive school environment created. 	710 teachers, Girls and community, Kassala, El Gadarif, Red Sea, Northern State, Nile State, Blue Nile, South Kordofan, El Gezeria, and Khartoum IDPs camps.	Girls education dept. (F/MoE), Teacher training Centre, SOLO and Sudan Open University.	\$30,000 \$30,000 [NP] - [D] - [S] \$45,000 [E] \$30,000 [SK] - [A] \$30,000 [BN] \$120,000 [KN]

Food Security and Livelihoods

FAO							\$13,173,564
FAO SUD-07/FSL20 <i>Humanitarian Action</i> [NP] [Gnd][CB] NP_FSL_2	Emergency Assistance for Detection and Response to Avian Influenza Epidemic in Sudan: Surveillance of the impact of Animal-Human Interaction.	<ul style="list-style-type: none"> To provide support for the initial emergency response to HPAI outbreaks; To strengthen and expand field surveillance, and to develop a community-based early warning (CBEW) network; To strengthen the planning and coordination capacity for implementation of national action plan for human health; To set-up a nation-wide early warning system to facilitate rapid detection, response to initial suspected human cases of AI; To build capacity of the health systems. 	<ul style="list-style-type: none"> Support incremental costs for vaccinators and other emergency response personnel; Expand active surveillance; Strengthening quarantine at entry points, epidemiology capacity to identify major risk factors for transmission of HPAI; Establishing a community-based, grassroots early warning network; Develop compensation policies and poultry restructuring strategy; and Provide training for the detection, control and response to Avian Influenza epidemic. 	<ul style="list-style-type: none"> Risk of HPAI spreading minimize; Risk of human epidemic influenza in Sudan reduced; Emergency preparedness plans and longer term strategies for prevention and control of HPAI established; The population will be familiar with HPAI early detection; and Rehabilitation mechanism in place for people whose livelihoods are affected by HPAI. 	Rural and peri-urban population, GNU and GoSS, International community, South Sudan, Khartoum, Gezira, River Nile, North Sudan, and other states in the country	WHO, Federal Ministry of Animal Resources and Fisheries of GNU, Ministry of Animal Resources and Fisheries of GoSS, State Ministries of Agriculture, NGOs, CBOs	\$1,350,000 \$1,350,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL21 <i>Humanitarian Action</i> [NP] [Gnd][CB][Env][RR] NP_FSL_1	Support to emergency food security and livelihood COORDINATION in the Northern sector of SUDAN.	<ul style="list-style-type: none"> To conduct continuous food security and livelihood assessments, monitoring and evaluation in target areas of Sudan; To raise awareness amongst all stakeholders on the prevailing situation of the food security and livelihood of the target communities; To coordinate the planning of the food security and livelihood interventions; To coordinate and enable sharing of any implementing issues or policy matters that might arise during the course of the year; To coordinate an effective and efficient implementation of the activities. 	<ul style="list-style-type: none"> Select the organizations' relevant representatives in the food security coordination team; Conduct specific training sessions for the food security team to ensure better implementation of the planned activities (e.g. data analysis); Conduct rapid emergency food security and livelihood assessments in target areas; Coordinate the implementation of the activities in coordination with all partners; and Provide material and equipments to the food security coordination team and improve their capacity to undertake tasks assigned to them. 	<ul style="list-style-type: none"> The food security and livelihood situation is timely assessed in each target areas; Timely and adequate response are provided to improve the food security and livelihood situation of the vulnerable population; Food security response from the Humanitarian community well coordinated and impact well assessed; Food insecurity addressed and awareness continuously created among all stakeholders to prevent further deterioration. 	The humanitarian actors (UN, NGOs), Donors, FAO and Government counterparts. Northern part of Sudan	UN agencies, INGOs and NGO, COB, State and federal line Ministries.	\$1,200,000 \$1,200,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL22 <i>Humanitarian Action</i> [NP] [Hiv][Gnd][CB][Env][RR] NP_FSL_1 S_FSL_3 S_FSL_1 S_FSL_2 S_FSL_3	Coordination of the Food Security and Livelihoods sector in the South Sudan.	To promote a common understanding of the needs of identified beneficiaries; determine the most sustainable, operations-, cost-, and time-effective way to address these needs through coordination of multi-agency and multi-sectoral activities, reduction of overlap and in coverage gaps, information management and dissemination and enhanced capacity of local institutions through the expansion of the existing field offices and the establishment of new area offices, in particular in Kwajok, Aweil, Torit and Bor.	<ul style="list-style-type: none"> Recruit/maintain and deploy staff, establish four new field offices, procurement of necessary operational means; Facilitate information and data-sharing by all partners and promote transparency in discussion and analysis; Improve the quality of and access to food security data by providing support to existing units as appropriate; Assist the GOSS and implementing partners to coordinate the assistance and develop an integrated strategy prioritizing the support to returnees, IDPs, host communities, demobilized, female headed and vulnerable resident households; Play a proactive role in the Household Food Security Programme by developing methodologies to be implemented and issued from discussions held through a network of technical meetings; Improve the capacity of the Sudanese people to collect and manage information and to carry out interventions; and, Use targeted consultancies that are supportive of the food security programme to fill gaps identified by programme partners. 	<ul style="list-style-type: none"> Regular household food security meetings with all stakeholders as well as the organization of strategic and technical working group meetings around specific topics related to agriculture, livestock, control and monitoring of diseases, fisheries and coordination; Regular meeting and interactions between GOSS and implementing agencies aiming at methodology harmonization; Direct capacity building support to counterpart organizations and provision of training to Sudanese indigenous NGOs; Support to counterparts to develop gender-relations guidelines and promote HIV/AIDS awareness; Joint planning of interventions with local and international NGOs by preparing concerted distribution plans and technically sound project proposals; Identification of target populations' coping mechanisms and recommendations on the most appropriate ways to support them. 	The final beneficiaries will be the households supported by the humanitarian projects including returnees, IDPs, host communities, demobilized, female headed and vulnerable resident households. Mainly areas of highest envisaged returns such as Northern Bari'El Ghazal, Warrap, Jonglei, East-Central-Western Equatoria etc.	MoAF, MoARF, WFP, UNHCR, IOM, UNHCO, OCHA, FAO, WVI, NPA, NCA, CESVI, COOPI, CRS, Tearfund, SCF, YARF, Byda, FAR, Incode, Hard, FHI, ACF, Concern, ADRA, CMA, Interios, AAH, CHF, Oxfam, IRC, ARC, VSF, DRC, GAA, Farm Africa etc and CBOs.	\$1,250,000 \$1,250,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL19 <i>Recovery and Development</i> [NP] [Gnd][CB][Env][RR] NP_FSL_3	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities	<ul style="list-style-type: none"> To contribute to sustainable agricultural and rural development, improvement of food security at household level, enhancement of sustainable sources of livelihood for vulnerable people in targeted areas including women and IDPs and strengthening intersectoral linkage between agriculture and industry; To develop viable and sustainable community-based micro agro processing and rural industries; To establish adequate and efficient support services for effective implementation of rural business enterprises; To establish institutional set-up and management systems for the implementation of the project. 	<ul style="list-style-type: none"> Emphasize a participatory community-based approach, without discounting individual initiatives of community members; Initially identify communities, community groups and individuals who meet basic criteria for participation; Assist those identified to evaluate, and select from, a number of agro processing chain opportunities; Assist them to develop skills to plan, take decisions, participate in planning with the project team as the development evolves; Develop a business plan for viable opportunities, with participation of community members which outlines their responsibilities and those of the project; Facilitate access to formal credit institutions and the negotiation of credit, which will be integrated with input delivery, training and other support services, some of which will be provided by the project; Establish a micro finance modality, or revolving fund, where formal banking is not accessible. 	<ul style="list-style-type: none"> Effective and sustainable community organization formed and operational in the 14 localities targeted; Viable micro agro processing and rural industries established according to priority needs of the community, potential resources and the availability of markets; Operational marketing support program, information and promotion support provided; Effective institutional and management setup for implementation and monitoring of project activities established. 	At least 4 Agro-processing activities at each targeted locality	State Ministries of Agriculture, UNIDO, Ministry of Industry, Partner NGOs on ground and CBOs	\$900,000 \$900,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL23 <i>Recovery and Development</i> [NP] [Hv][Gnd][CB][Env][RR] NP_FSL_4	Sudan Institutional Capacity Programme Food Security Information for Action (SIFSA) (Project fully funded by EC and Italian Government)	To strengthen human, physical and organisational capacities in the generation and utilisation of information for the analysis, design, monitoring and evaluation of food security related policies and programmes.	<p>One quarter of the following main activities are to be completed during the first year of this 4 year programme:</p> <p>1a: drawing up constitution of Task Force and prepare action plan by technical staff;</p> <p>1b: definition of milestones; monitoring of milestones by Food Security Technical Secretariat (FSTS)</p> <p>2a: preparation of ToR for the FSC;</p> <p>2b: analysis of current mandates;</p> <p>2c: staffing of the FSTS; equipping; orientation and on the job training; preparation of legislative decree; Government budgetary allocation to cover part of the FSTS costs;</p> <p>3a: identification of policy and programming issues by line ministries and FSTS;</p> <p>3b: on the job training;</p> <p>3c: identification of programmes and policies to be monitored by the FSC;</p> <p>4a: identification of baselines indicators to be monitored; q</p> <p>4b: equipment and training provision;</p> <p>4c: equipment and training of Sudan Meteorological Authority and Ministry of Agriculture; and</p> <p>4d: establishment of procedures for grant disbursement.</p>	<ol style="list-style-type: none"> Overall policy framework for food security defined and operational for both GNU and GoSS Institutional set-up for food security established and functioning to enhance coordination and strengthen vertical and horizontal linkages, for both GNU and GoSS Effective policies and programmes designed, monitored, evaluated and up-dated in the whole country for: <ul style="list-style-type: none"> rehabilitating and strengthening smallholders livelihoods managing natural resources in a sustainable and equitable manner protecting targeted vulnerable populations monitoring relevant Millennium Development Goals and Poverty Eradication Strategy Programme indicators Relevant food security information easily accessed and used by all relevant stakeholders (quantity, quality and timeliness). 	The immediate beneficiaries are all institutions associated with food security (the Ministry of Agriculture and Forestry; the Ministry of Animal Resources and Fisheries etc). The final beneficiaries of the programme are the food insecure people and areas most in need of appropriate services delivery and food security related policy and programme responses. Main activities to be carried out in ministries and institutions located in Khartoum and Juba, with surveys conducted throughout the country on livelihoods, food consumption and food production.	The Southern Sudan Centre for Statistics and Evaluation that will also have Secretariat functions. In Southern Sudan, the Ministry/Secretariat of Agriculture and Animal Resources/SAAR; Ministry of Cooperative and Rural Development; Ministry of Education; Ministry of Health; Ministry of Finance; Ministry of Social Development and Welfare; Sudan Meteorological Authority; Ministry of Commerce and Supply; and the Food Security Council tec.	\$8,473,564 \$8,473,564 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$16,740,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs; Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$16,740,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Governance and Rule of Law							
FAO							\$25,126,072
FAO SUD-07/GRL21 <i>Recovery and Development</i> [NP] [Gnd][CB][Emv][RR] NP_GRL_1	Initial Support to the Establishment of the National Land Commission	To promote long term accountable and decentralised land management and respond to direct needs for addressing land claims through the capacity building and development of the National Land Commission; to establish an operational framework; to strengthen relevance and use of customary land law in addressing land claims and policy reform; and to provide training and capacity building in support of upstream policy development on land tenure, land claims, and land use, with attention to gender concerns.	<ul style="list-style-type: none"> Asses current legal framework for lodging land claims; Increase awareness on the right and possibility to make a land claim; Establish research capacity on customary land law; Support a consultative process to explore the ways forward to interface customary and statutory land law; Train on land use plans, land tenure and land claims; Develop guidelines and procedures for addressing land claims; and Build a minimum land administration capacity for service-delivery; 	<ul style="list-style-type: none"> Learned lessons taken into consideration by a functioning National Land Commission at the local level when dealing with land claims, customary law and development of national land policy; Established operational framework for addressing land claims; Increased use of customary land law for addressing land claims and policy reform; and Increased capacity for upstream policy development on land tenure, land claims, and land use, with attention to gender. 	The GNU and state governments, and all Sudanese citizens, especially returnees and women. Khartoum and Northern States, Darfur, and East.	FAO, UNDP, a number of line ministries (Agriculture, Federal Affairs, Justice, Urban Planning and Public Utilities), the Judiciary.	\$1,500,000 \$1,500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
IOM							\$1,250,000
IOM SUD-07/GRL24 <i>Recovery and Development</i> [NP] [Gnd][CB][RR] NP_GRL_3 NP_GRL_4	Return and Reintegration of Sudanese Professionals from the Diaspora	To enhance the capacity of the Sudanese governments (including media), community-based organisations, and private companies through the return and reintegration of qualified professionals from the sub-region and abroad.	<ul style="list-style-type: none"> Assess human resource gaps and employment opportunities in public, private, civil society and humanitarian organisations; Identify geographic locations of Sudanese communities (e.g. through IOM offices in host countries and community leaders) in the sub-region; Develop public information outreach campaigns through various media and organizations to access the widest possible pool of qualified candidates; Develop and manage a database for candidates that meet the assessed needs and select the most qualified individuals; Organize and assist the return of selected candidates to identified places of need; Procure and deploy reintegration packages tailored to the specific needs of selected candidates; Implement small scale reintegration activities in coordination with local government and humanitarian actors; Monitor the reinsertion process of all assisted qualified returnees and adjust program activities as required; and Develop the capacity of the Government of Southern Sudan to identify and respond to key human resource gaps. 	<ul style="list-style-type: none"> Filled professional human resource gaps, particularly in the field of Public Administration and Civil Society; and Reintegrated Sudanese professionals who have returned and who enable the Government of National Unity and the Government of South Sudan to focus rehabilitation and recovery efforts in a sustainable manner. 	1,000 Sudanese professionals residing in the sub-region and abroad (information shared and database registered), 40 Sudanese professionals residing in the sub-region and abroad receive return and reintegration assistance. GoSS and Government of National Unity (facilitate sustainable recovery and development). Northern and Southern Sudan, Middle East / Gulf countries, Europe (predominantly United Kingdom and Netherlands), North America, Oceania.	Implementing partners for candidate identification will be identified on country-by-country basis.	\$1,250,000 \$1,250,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS							\$650,000
UNAIDS SUD-07/GRL19 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB] NP_GRL_1 NP_GRL_4	Strengthening HIV National Coordination and Developing Key Partnerships	To enable Parliament members as legislators to effectively address HIV/AIDS issues within the Parliament; to assist the National AIDS Programs and State AIDS programs in reviewing HIV/AIDS response in 2006 and revise the national strategic plan based on the Universal Access targets defined for 2010; to improve documentation and generation as well as sharing of strategic information; and to enhance the capacity of Sudan national AIDS program.	<ul style="list-style-type: none"> • Orient Parliament HIV committee on their role in the national response; • Engage different stakeholders on lessons learnt in HIV/AIDS response from 2006 and set the strategic directions for 2007-2010 in light of Universal Access Targets; • Compile and synthesize information on different programme activities conducted by stakeholders in 2006 and disseminate them; and • Develop a comprehensive plan for staffing of SNAP and required training and submit to Parliament for endorsement 	<ul style="list-style-type: none"> • Strengthened human capacity at SNAP in support of coordination of the Multisectoral response; • Improved information sharing and documentation of HIV/AIDS national response for better coordination; and • Reduced stigma and discrimination against people living with HIV/AIDS (PLWHA) through the enactment of the law for protection of rights of PLWHA. 	Parliamentarians. National.	Sudan National AIDS program, State level AIDS programs, key government sectors, UN agencies.	\$650,000 \$650,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP							\$14,500,268
UNDP SUD-07/GRL1 <i>Recovery and Development</i> [NP] [Gnd][CB] KN_GRL_1 NP_GRL_1	Capacity Building of the National Judiciary	To strengthen the capacity of the judiciary to maintain its independence and effectively apply the law and deliver justice; To build the capacity of the NJSC to deliver services in the rule of law sector; to strengthen the capacity of the Judiciary through training and Training of Trainer (TOT) initiatives; to ensure the sustainability of the transfer of knowledge through the establishment of a legal training center; and to improve the delivery of judicial services through the rehabilitation of selected court facilities.	<ul style="list-style-type: none"> • Conduct training for Sudanese judges (programme will respond to the needs identified in the JAM, and entail training in modern legal analysis and application, constitutional law, international human rights and comparative international experiences, along with Sudanese cultural values and traditions); • Establish a National Training and Legal Resources Centre; • Upgrade facilities of existing training centre within the premises of the judiciary in Khartoum; • Develop training materials; and • Provide support to National Judicial Service Committee (NJSC). 	<ul style="list-style-type: none"> • Enhanced access to justice, strengthened independence of the judiciary and improved capacity for legal reform based on greater fairness, effectiveness and efficiency in the justice system. 	Sudanese judiciary, legal sector, and law enforcement officers. Sudan nationwide.	Academic and International Institutions, Sudanese legal sector.	\$6,000,000 \$6,000,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL11 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_GRL_4	Parliamentary and Political Party Development	To develop parliamentary capacity, at both federal and state levels, to play a fundamental role in legislation and oversight; to strengthen political party system through provision of theoretical and practical knowledge and information; and to strengthen links between parliament, political parties, and civil society organizations, as well as academia and research institutions.	<ul style="list-style-type: none"> • Train parliament members of the NA and CoS in computer literacy and provide self-development courses; • Conduct three study tours for a core group of parliamentarians to information centers in the region; • Conduct workshops on gender responsive budgeting, poverty reduction policies, strengthening legislature, constituent relationships, and legislative work; • Develop consultative program on legislative reform; • Provide support for the Election Commission; and • Provide training to political parties on planning, funding and campaign management. 	<ul style="list-style-type: none"> • Increased capacity of Parliamentarians to promote oversight role of parliament; and • Increased capacity of political party members regarding campaign management and electoral processes. 	The General Secretariat of Federal Parliament and Council of States, at least 60 Parliamentarians, and staff and members of at least six specialized committees of Federal Parliament and Council of States. Khartoum and another five states (to be identified).	Research Institutions, University Centres, International Research Institution.	\$1,200,000 \$1,200,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - National Programmes - Governance and Rule of Law

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL12 <i>Recovery and Development</i> [NP] [Gnd][CB][RR] KN_GRL_1 NP_GRL_1 NP_GRL_2	Strengthen the Capacity of the National Ministry of Justice	To enhance capacity of key departments within National Ministry of Justice, including legal aid, legislation, training, international law and treaties and international human rights and humanitarian law; to improve access to justice through the establishment of legal aid facilities; to rehabilitate the physical infrastructure of the National Ministry of Justice; and to raise awareness on the rule of law and human rights.	<ul style="list-style-type: none"> Organise workshop series on issues related to legislative drafting, international law, international human rights law, constitutional law, federalism, English language, internet telecommunications management, and strategic planning; Rehabilitate and/or construct legal aid facilities; Organise study tours to benefit from the comparative international experience; Develop training manuals and provide legal materials; and Enhance the physical infrastructure of the Ministry of Justice. 	<ul style="list-style-type: none"> Strengthened capacity of key departments within National Ministry of Justice, including Legal Aid, Legislation, Training, International Law and Treaties and International Human Rights and Humanitarian Law; Improved access to justice through the establishment of legal aid facilities; Rehabilitated physical infrastructure of the National Ministry of Justice; and Increased awareness on the rule of law and human rights. 	National Ministry of Justice, Khartoum and Northern States.	UNICEF, UNAIDS, SNAP, Parliament and Ministry of Justice.	\$2,000,000 \$2,000,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL17 <i>Recovery and Development</i> [NP] [HV][CB] NP_GRL_1	Create an enabling legal and human rights environment for protect the rights of People Living With HIV/AIDS (PLWHA)	To create an enabling legal and human rights environment for People Living With HIV/AIDS (PLWHA), and to protect the rights of PLWHA.	<ul style="list-style-type: none"> Develop comprehensive legislation aimed at protecting People Living With HIV/AIDS (PLWHA); Train 50 participants comprised of parliamentarians, magistrates and judges and media on PLWHA rights; Develop and air television and radio programmes to advocate for the developed legislation; and Print and disseminate book of legislation. 	<ul style="list-style-type: none"> Enabling legal environment promoted; Protected rights of PLWHA; and Mitigated stigma and discrimination. 	HIV infected and affected persons and communities. Khartoum.	UNICEF, UNAIDS, SNAP, Parliament and Ministry of Justice.	\$120,000 \$120,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL18 <i>Recovery and Development</i> [NP] [HV][Gnd][CB][RR] NP_GRL_3	Media Support Programme	To transform SRTC from state to public broadcasting; to develop media legislation in compliance with the Interim Constitution; to give returnees and IDPs sufficient information on safe return, social security and their livelihood; and to train women and minorities in media skills to provide better access to information on health, social security and food.	<ul style="list-style-type: none"> Provide technical support to review committees; Support media training activities; and Provide technical support to media network in IDP areas in Khartoum (including social security, health and sustainable livelihood information). 	<ul style="list-style-type: none"> Reviewed legislation ready for implementation; Provided access to information on repatriation, return and living conditions in displaced areas; Trained media developers and capable of sustaining local initiatives; and Developed inclusive national public broadcaster. 	Consumers SRTC (1 million TV-watchers, approximately 12 million radio-listeners), and 240 trainees in media techniques. Khartoum, various states, IDP-camps.	CBOs, SRTC.	\$480,000 \$480,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL2 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_GRL_4	Transfer Of Knowledge Through Expatriate Nationals (TOKTEN)	To support national capacity building of Sudanese institutions in various development sectors through transfer of knowledge of professional Sudanese in the diaspora.	<ul style="list-style-type: none"> Obtain approval signature for full phase project document and initiate project implementation; Improve project website and database of TOKTEN candidates; Engage advocacy and media campaign to promote project within and outside of Sudan; Engage prospective benefitting institutions; Process, recruit and deploy TOKTEN volunteers; Monitor activities of recruited TOKTEN volunteers; Build partnerships with additional stakeholders and engage support on TOKTEN-related initiatives; and Conduct annual project performance review. 	<ul style="list-style-type: none"> Inclusive participation towards recovery, development and peace building in Sudan through capacity building support for professional Sudanese in the diasporas; Introduction of new and improved knowledge, skills, management techniques, and technologies of world standards for national development promoted through the capacity building and institutional linkage support of TOKTEN volunteers; and Improve professional human resource-base in Sudan. 	Beneficiary institutions and personnel in government instutions at all levels, universities and research institutions, and private sector organisations. More than 1000 personnel are expected to benefit directly from the capacity building support across Sudan. Nationwide.	Ministry of International Cooperation, Khartoum and Ministry of Regional Cooperation, Juba.	\$550,000 \$550,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL20 <i>Recovery and Development</i> [NP] [HIV][CB] NP_GRL_1	Capacity Building for National Partners for Comprehensive Strategic Planning to halt HIV/AIDS	To increase national NGOs and Sudan AIDS Network (SAN) capabilities with regard to fundraising and project management; and to strengthen Sudan National AIDS Control Program (SNAP) capacity at the federal and state levels.	<ul style="list-style-type: none"> Conduct training on proposal writing, budgeting, project management, reporting, and monitoring and evaluation mechanisms; and Assess SNAP requirements at federal and state levels and multi sectoral interventions funding gaps. 	<ul style="list-style-type: none"> Increased number of HIV/AIDS interventions (awareness, care and support programmes); and Enhanced overall national epidemic response resulting from increased SNAP capacity at federal and state levels. 	Local NGOs, Sudan National AIDS Control Programme and communities. Khartoum and Northern States.	Ministry of Health and UNAIDS.	\$210,000 \$210,000 [NP] - [D] [ID] - [S] [S] - [E] [E] - [SK] [SK] - [A] [A] - [BN] [BN] - [KN] [KN]
UNDP SUD-07/GRL25 <i>Recovery and Development</i> [NP] [CB] NP_GRL_4	Capacity Development for Aid Management and Coordination	To develop a comprehensive and transparent government-donor aid information and communications system, allowing for the integration of aid planning and decision-making processes within a sound national resource management system.	<ul style="list-style-type: none"> Define MIC staffing structure and Terms of Reference for key positions; Review and finalize SAID user requirements and select final database; Install/connect the database within the GNU for stakeholders that have been given access; Support new or expanded website(s), especially at MIC, that satisfy stakeholders needs; As appropriate, install sister databases in selected aid-intensive states/areas district/countries and other states as agreed; Provide additional equipment necessary for effective functioning of information and communication system; Formulate and implement related training plans in MIC, other ministries and donors desk officers; Review the system to record aid on-budget with the MoF and the IFIs and propose systematization; Support the advancement and monitoring of Poverty Reduction/Eradication Strategies (federal, state and local levels); Support the alignment of donors with pro-poor sustainable development strategies in relation to Joint Assessment Mission (JAM); Public Investment Plans (PIP), and Multi-Year Public Expenditure Framework; Organize a seminar on the OECD Paris Declaration and Participate in the Fragile State Initiative of the OECD/DAC; and Gradual drafting of aid policy and regulatory framework by task force with all partners and GNU entities concerned. 	<ul style="list-style-type: none"> More effective and efficient contribution of Official Development Assistance (ODA) to national reconstruction, poverty eradication and conflict prevention in the Sudan. 	Core (MIC, MoFNE, MHA/HAC) and line federal and state ministries receiving foreign aid grants and concessional loans and bilateral, multilateral and global donors providing such aid to Sudan. Khartoum and other capitals in GNU states.	Aid Management and Coordination Unit in the MIC plus network of focal points in core and line ministries.	\$1,629,476 \$1,629,476 [NP] - [D] [D] - [S] [S] - [E] [E] - [SK] [SK] - [A] [A] - [BN] [BN] - [KN] [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL3 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_GRL_5	Good Governance and Equity in Political Participation in Post-Conflict Project (North)	To enhance the capacity of potential of female Sudanese leaders, as well as institutions impacting political participation; to raise awareness among the Sudanese public of good governance principles and the importance of women's political participation; and to facilitate gender sensitive policy reform/reformulation.	<ul style="list-style-type: none"> • Provide leadership training for civil servants, civil society, parliamentarians, displaced people, students and academics, trade unions and media personnel; • Provide gender sensitive training for government, political parties, and civil society organizations (CSOs); • Produce radio, TV and newspaper series; • Organize training seminars and public forums and develop training manual on issues of civic and voter education; and • Provide training to political parties on organizational structure reform and public information campaigns. 	<ul style="list-style-type: none"> • Improved governance, peace building and respect for and protection of human rights; • Strengthened leadership capacity of women, with an emphasis on parliamentarians, policy advocacy groups and women's networks, and; • Increased and sustained participation by women in elections as both voters and candidates. 	Political parties, civil society organizations, parliamentarians, media, youth, legal professionals, civil servants, Ministry of Education, Ministry of Social Welfare, National and private Radio, National and private TV.	Research institutions and universities, Ministry of Education, Ministry of Social Welfare, National and private Radio, National and private TV.	\$1,210,792 \$1,210,792 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL6 <i>Recovery and Development</i> [NP] [CB][Env] NP_GRL_1 NP_GRL_3 NP_GRL_5	Support to Land Commissions	To initiate public debate and awareness-raising about land commissions, identify challenges, and support effective participation and representation of the direct stakeholders, especially pastoralists, farmers and IDPs.	<ul style="list-style-type: none"> • Initiate and support public forums and debate at national, state and local levels regarding the Land Commission; • Provide technical support to the Land Commission; • Support coalition building and increased consultation and participation, particularly to increase collaboration and facilitate inclusion of CSOs; • Produce and disseminate assessment report; • Facilitate workshops; and • Develop and broadcast radio messages. 	<ul style="list-style-type: none"> • Increased information and public awareness about Land Commission; • Increased coalition building, consultation and participation, and facilitate inclusion of CSOs; • Strengthened capacity of local organizations to represent and advocate for land rights on behalf of their constituencies; and • Established possibilities for institutional arrangements for land management and conflict transformation. 	Farming and pastoral men and women, IDPs and returnees. National.	Pastoral and farming organizations, peace centres, Sudanese Environment Conservation Society, broader civil society movement.	\$900,000 \$900,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL60 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][Env][RR] NP_GRL_1 NP_GRL_2 NP_GRL_3 NP_GRL_4 NP_GRL_5	Sudan National Human Development Report (NHDR)	To raise awareness and interest on human development issues and provide a policy tool to establish appropriate strategies; and to ensure, through an active public information programme, that the NHDR is disseminated widely within the country, and that the recommendations and findings are incorporated into policy debates, whether within the government, among non-governmental organizations or in academic institutions.	<ul style="list-style-type: none"> • Research, information gathering, analysis, discussions, workshops, and drafting/writing of the report. 	<ul style="list-style-type: none"> • National Human Development Report for Sudan. 	Planners and policy makers, civil society, the poorest segments of the population, the underserved and other vulnerable groups including women, government, academia, private sector, media, donors, UN Agencies, and other countries of the region. All of Sudan.	To be decided.	\$200,000 \$200,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNEP							\$2,000,000
UNEP SUD-07/GRL61 <i>Recovery and Development</i> [NP] [CB][Env] NP_GRL_4	Capacity Building for Environmental Governance - UNEP National and Southern project	To support the Comprehensive Peace Agreement through GoSS and GNU dialogue on trans-regional environmental issues; to support government on national environmental issues such as oil, timber and wildlife; to build the capacity of the GoSS Ministry of Environment Wildlife Conservation and Tourism (MEWCT); and to provide environmental governance to the aid sector including the MDTFs.	<ul style="list-style-type: none"> • Provide substantial training for GNU and GoSS officials on environmental governance including legislation development, international conventions, agreements and treaties; • Facilitate substantive dialogue and agreements related to the CPA and interim consultations regarding GONU-GOSS trans-regional environmental issues - via working committees and workshops; • Assist the GoSS Ministry of Environment to commence to function via provision of full time management support; • Provide environmental information centres for Khartoum (NGO site) and Juba (GoSS site); • Conduct site inspections of top ten environmentally significant aid projects in Sudan (including MDTF projects); and • Provide technical assistance to top 20 environmentally significant aid projects in Sudan. 	<ul style="list-style-type: none"> • New environmental legislation for GoSS and updated legislation for GNU; • Significantly increased management and technical capacity in GoSS MEWCT; • Increased technical capacity in GNU Ministry of Environment and Physical Development (MEPD); • Functioning environmental information centres in Khartoum and Juba; and • Reduced environmental impact from the UN and MDTF-aid programme in Sudan. 	<p>GoNU Ministry of Environment and Physical Development and five line ministries linked to natural resource management;</p> <p>GoSS Ministry of Environment Wildlife Conservation and Tourism, five line ministries and Equatoria State departments, GoSS wildlife forces (7000).</p> <p>Major focus on capitals of Khartoum and Juba plus over 20 project locations in Southern Sudan and Darfur.</p>	<p>Implemented by UNEP and Sudanese Environmental Conservation Society, and some implementation by GoSS MEWCT and GONU MEPD.</p>	<p>\$2,000,000</p> <p>\$2,000,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]</p>
UNESCO							\$460,000
UNESCO SUD-07/GRL23 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_GRL_3	The Development of a Regulatory Framework to Ensure Independent and Pluralist Media to Promote Principles of Rule of Law, Human Rights and Justice	To facilitate the development of a national regulatory framework for the media in line with international standards; to increase capacity of public officials and public bodies to provide access to information; and to increase capacity of media professionals to promote expression and freedom of the press.	<ul style="list-style-type: none"> • Support the development and promotion of media legislation and regulatory framework, in line with relevant international standards to guarantee freedom of expression and promote free and pluralistic media; • Provide training and capacity building of public officials on the principles of access to public information as fundamental principles to uphold transparency, accountability and credibility; and • Provide training and raise awareness among media professionals on freedom of expression and access to information as fundamental rights that promote good governance, economic stability, and provide a means for dialogue and to peacefully resolve issues. 	<ul style="list-style-type: none"> • Increased respect for and adherence to freedom of expression and press • Improved access to public information; and • Established national regulatory framework for media that is in line with internationally recognized principles. 	<p>Ministry of Information, public officials, media professionals, and civil society.</p> <p>Khartoum.</p>	<p>Global campaign for freedom of expression, UNDP.</p>	<p>\$460,000</p> <p>\$460,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]</p>
UNFPA							\$2,915,804
UNFPA SUD-07/GRL8 <i>Recovery and Development</i> [NP] [CB] NP_GRL_5	Support to the 5th Sudan Population Census	To effectively coordinate operations between relevant parties in Northern and Southern Sudan for a census to be undertaken in 2008, while simultaneously enhancing national capacity for future survey initiatives and engaging public support.	<ul style="list-style-type: none"> • Conduct technical coordination meetings between Northern and Southern Sudan; • Facilitate training programmes, fellowships and study tours; and • Develop and organize advocacy strategy for census. 	<ul style="list-style-type: none"> • Applied international census standards in both Northern and Southern Sudan; • Conducted technical census operations by appropriate staff; and • Established credible, scientific and reliable systems and structures to conduct the census. 	<p>GoNU, GoSS, UN agencies, bilateral and international agencies, NGOs, universities and research centres.</p> <p>National.</p>	<p>Central Bureau of Statistics, Southern Sudan Centre for Census Statistics and Evaluation.</p>	<p>\$2,915,804</p> <p>\$2,915,804 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$140,000
UNICEF SUD-07/GRL62 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB] NP_GRL_1	Legal Protection of Children in North Sudan	To promote principles of child rights and justice through establishing/ strengthening sustainable protective systems and develop laws, policies and procedures concerning children in line with international standards.	<ul style="list-style-type: none"> Support and facilitate legal reform, including the development of national consultative groups, in accordance with international standards; Build the capacity of relevant Sudanese ministries and law enforcement agencies; and Provide technical assistance to more effectively address the needs of children in contact with the law. 	<ul style="list-style-type: none"> Child protective mechanisms and rights strengthened through legal reform; National legislation harmonized with the Convention on the Rights of the Child and international standards on issues related to children; Increased capacity for provision of enhanced legal protection for children; and Laws, policies and child-friendly procedures for children in contact with the law developed and adopted at federal level in the North and at in at least three states. 	Approximately 5000 children in contact with the law in the pilot states of South Kordofan, Khartoum and South Darfur in Northern Sudan. National level and the pilot states of South Kordofan, South Darfur and Khartoum.	National Council for Child Welfare, Ministry of Social, Child and Women Affairs, Police, Ministry of Justice, Parliamentarians, Sudanese judiciary, relevant ministries and law enforcement agencies, and key religious people.	\$140,000 \$140,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNIFEM							\$1,710,000
UNIFEM SUD-07/GRL22 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB] A_GRL_5 BN_GRL_5 E_GRL_5 KN_GRL_5 NP_GRL_5 SK_GRL_5	Gender Awareness Raising among Government Officials at all Levels	To promote knowledge of gender and gender analysis skills among government civil servants; to support the capacity of government officials to mainstream gender; and to strengthen capacity of the Sudanese government institutions to formulate planning and policy frameworks, and subsequently utilize them to advance human rights for women.	<ul style="list-style-type: none"> Map existing capacities in gender and gender analysis; Develop training manual; Train policy makers and planners in gender and women's rights; Conduct training of trainers for gender focal points within each ministry; and Build capacity to undertake gender planning, gender analysis and gender responsive resource allocations in all government institutions at all levels. 	<ul style="list-style-type: none"> Increased capacity of national institutions to monitor gender impacts of Poverty Reduction Strategy Papers through sex disaggregated data; Enhanced accountability and effectiveness of national and state institutions to transform planning and policy processes and practices to eliminate poverty, inequality, insecurity and exclusion; Increased knowledge and understanding of gender analysis, tools and its application reflected in planning and policy; and Improved state planning and policy processes which takes gender concerns into consideration. 	At least 150 members of parliament (GNU), and at least 80 civil servants in the Federal Ministries of Finance and National Planning, Agriculture, Labour, Education, Health, Justice, Social Welfare, Women and Child Affairs, and at least 120 members of State Legislative Assemblies trained in gender (at least 25% of the above shall be women). Federal Ministries in the Government of National Unity; Khartoum State, Eastern Sudan, Blue Nile State, Nile State, Southern Kordofan and White Nile State.	Gender focal points in Federal Ministries (TOs), Ministry of Social Welfare, Women and Child Affairs, gender departments in institutions of higher learning, INGOs, UN and Partners and national NGOs.	\$960,000 \$960,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIFEM SUD-07/GRL26 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_GRL_5	Capacity Building for Government Civil Servants and Parliamentarians on Gender Responsive Budgeting	To contribute towards efforts for mainstreaming gender among government civil servants and parliamentarians; to promote gender equality and empowerment of women through resource allocation for gender activities; and to contribute towards attaining gender equality in democratic governance, empowerment of women and their institutions.	<ul style="list-style-type: none"> Develop a gender responsive budgeting manual in English and Arabic; Train civil servants (women and men) and Parliamentarians (GNU) on gender responsive budgeting; Train state members of the Legislative assemblies in Gender Responsive Budgeting (GRB), both women and men; Train women members of parliament (GNU) on how to monitor and lobby and advocate for resources for women empowerment; Train government economists on gender responsive budgeting; and Train women members of parliament separately on gender responsive budgeting. 	<ul style="list-style-type: none"> Increased capacity of national institutions to mainstream women's needs in national budgets; Enhanced capacity to monitor and lobby for allocation of resources to promote gender equality and empower women; and Improved mechanisms and tools for incorporating gender into budgeting processes at all levels. 	Direct: 200 Members of Parliament (25% shall be women) trained in GRB, 120 government civil servants (40% shall be women), 45 government economists trained (10% shall be women), Indirect: Women, men and girls and boys including people with disabilities.	UN and Partners, institutions of higher learning, NGOs, Ministry of Social Welfare Women and Child Affairs, and gender focal points in federal government ministries.	\$750,000 \$750,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Health and Nutrition							
CARE SUD-07/HN94 <i>Recovery and Development</i> [NP][S] [HV][CB][RR][ERA] NP_RR_2 S_HN_4	Primary Health Care in Upper Nile Region and with GoSS	To reduce childhood morbidity and mortality arising from preventable diseases in Upper Nile and Jonglei States To contribute to the improved monitoring of disease in Southern Sudan.	<ul style="list-style-type: none"> 90% reliability in data collected with collaborators in MoH M&E Working Group to design an HMIS for Southern Sudan In-Service Training /Field Testing HMIS recommendations in two counties and at least two states Strengthening HMIS in two counties Building capacity of human resources in health in two counties and with two state health ministries HIV/AIDS awareness Provision of basic health services at the primary health care level including routine immunisation services in one county Procurement of essential drugs and medicines Mini-study on barriers to immunisation 	<ul style="list-style-type: none"> Draft report on recommendations to effectively implement HMIS at county and state level; Draft report on barriers to immunisation coverage; 50% increase in access to high quality primary health care services, in one county; 60% increase in awareness of HIV/AIDS among staff and beneficiaries, in two counties; and 30% increase in improved immunisation coverage in two counties. 	Direct: 50,000 displaced people, returnees and host communities living in Upper Nile and Jonglei States Upper Nile and Jonglei State	County Health Departments	\$0 \$0 [NP] - [D] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Health and Nutrition \$20,160,469

CARE \$0

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium							\$0
Malaria Consortium SUD-07/HN20 <i>Recovery and Development</i> [NP][BN][E][KN] [CB] NP_HN_1	Support to Visceral Leishmaniasis (Kala-azar) Diagnosis, Treatment and Prevention	To establish and maintain a mechanism for technical support to the National Kala-azar Control Programme. To facilitate collaboration between the Ministries of Health of Northern and Southern Sudan with the aim of finalising and implementing a standardised policy for Kala-azar control in all endemic areas of Sudan.	<ul style="list-style-type: none"> Develop a strategic plan jointly with FMOH and SMOH staff that will guide future developments Update and distribute the national kala-azar diagnostic algorithm and treatment protocols to the State Ministry of Health (SMoH), partner organisations and humanitarian donors Assess training needs and conduct Training of Trainers jointly with the Head of the National Kala-azar Control Programme Review existing health education materials and procedures Develop updated health education messages and materials based on the results from the assessment and the KAP study Procure supplies of antimony drugs to supplement the limited stocks available at state level Procure and distribute supplies of laboratory consumables Procure and distribute 20,000 LLINs to kala-azar patients on completion of treatment 	<ul style="list-style-type: none"> Strengthened technically the National Programme for kala-azar control; Provision of support to develop a vision and strategy to address kala-azar in Sudan; Strengthen ability of MoH supported kala-azar treatment facilities to delivery quality diagnosis, treatment, prevention, and to collect and report their data; Provide an updated picture of Kala-azar epidemiology and burden in the endemic areas based on better reporting and centralised analysis; 1 KAP study held in supported states to guide the development of health education materials; Developed a draft strategy to bring all of the existing efforts in Northern and Southern Sudan together and to guide the activities of the operational partners in a standardised way; and Provided a boost to Kala-azar prevention activities through correct usage and provision of free LLINs to kala-azar patients and their families. 	Direct beneficiaries: 60 staff and 10,000 from communities Gedaref, Sinnar and Blue Nile, though the major focus will lie on Gedaref state, which has the highest burden (in 2003, 76% of the cases treated at national level came from Gedaref). Kala-azar treatment centres: Gedaref State; Tabark Alla, Um El Kher, Restructuring Sites, Hawata, Gedaref, Kassab, Doka, Sifawa; Sinnar State; Azaza Damous, Dinder; Blue Nile.	FMOH Malaria and Leishmaniasis control program, Gedaref, Blue Nile and Sennar State Ministries of Health	\$0 [NP] - [D] - [S] \$164,400 [E] - [SK] - [A] \$108,000 [BN] \$138,600 [KN]
UNICEF							\$19,660,469
UNICEF SUD-07/HN43 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] D_HN_1	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care; To ensure that children under five and pregnant women in the Darfur region are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Expand PHC services to provide care to remote and rural populations; Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; Expand EPI services to ensure 75% coverage of vaccine preventable diseases; Strengthen health facility infrastructure; Provide essential medical supplies, drugs and equipments; Capacity-building for health staff and providers; HIV/AIDS awareness, counselling and treatment; and Improve the health information system. 	<ul style="list-style-type: none"> 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; 65 (154,800) children under one year fully immunised (DPT3 as a proxy indicator); No measles outbreak reported. 	3.7 million population in conflict affected areas; 154,800 children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur	FMOH, SMOHs, INGOs, NNGOs	\$5,500,000 \$5,500,000 [NP] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN46 <i>Humanitarian Action</i> [NP][D][SK][E][KN] [HV][Gnd][CB][RR] D_HN_1 E_HN_3 KN_HN_1	Prevention of Mother to Child Transmission of HIV	To develop PMTCT and paediatric treatment policies and guidelines; To provide PMTCT services in six ANC/health facilities; To prevent HIV positive pregnant women from transmitting the virus to their unborn infants.	<ul style="list-style-type: none"> Equip six health facilities/ANC facilities in four States (three in Khartoum, one in South Kordofan, one in South Darfur, one in Port Sudan) to provide PMTCT services to 30,000 pregnant women (government to provide test-kits and ARV) Train 48 maternal health care providers in PMTCT service delivery (six teams of eight persons); Train three medical service deliverers on paediatric treatments delivery in each of the 11 existing ART centres; and Established Referral Care and Treatment Centre in Khartoum Paediatric Hospital. 	<ul style="list-style-type: none"> Ensured that 30% of pregnant women and infants have access to PMTCT services in six ANC facilities in four states (South Darfur, Khartoum, Red Sea, South Kordofan); 30% improved capacity of existing ARV services in the deliverers to administer paediatric treatments (South and North Kordofan, Khartoum, Kassala, El Gezira, Gedaref, Port Sudan, South Darfur); Revised and adopted PMTCT policy (including pot-out policy) and guidelines; and Developed and adopted national paediatric treatment and care policy and guidelines. 	30,000 pregnant women (15,000 in Khartoum; 5,000 in North Kordofan and 5,000 in South Darfur and 5,000 in Red Sea) Khartoum State: Fath Elrahman Elbasher Referral Clinic and Omdurman Maternity Hospital, Bashier Hospital; South Darfur State: Nyala Al-Whida PHC; Sites still need to be identified in Red Sea and Southern Kordofan States	State Ministry of Health	\$300,000 \$300,000 [NP] \$200,000 [D] - [S] \$200,000 [E] \$0 [SK] - [A] - [BN] \$350,000 [KN]
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and To ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergency prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80% in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea, Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$3,887,549 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN48 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 SK_HN_1	Integrated Child Health (Non-Darfur)	To ensure that 25% of targeted children under five not covered by PHC services have access to basic health care services; To ensure that 20% of households in targeted localities use long-lasting insecticide-treated nets; To provide basic health care training package for targeted health workers.	<ul style="list-style-type: none"> Provide essential drugs (PHC kits) and equipment for population covered by PHC in Abyei (50), Blue Nile (150), eastern states (300), and Southern Kordofan (200), Northern Kordofan (150) Provide long-lasting insecticide-treated nets for under-five children and pregnant and lactating women in communities not served by PHC in Abyei (10,000), Blue Nile (50,000), Northern Kordofan (50,000), Red Sea (30,000), and Southern Kordofan (30,000), other northern states (30,000) Train health workers on primary health care interventions (including IMCI, malaria and diarrhoea control) in Abyei (120), Blue Nile (90), Northern Kordofan (120), eastern states (360), and Southern Kordofan (120) Support for supervision of the integrated child health care interventions in Abyei, Blue Nile, Darfur, eastern states, Khartoum IDP camps and South Kordofan 	<ul style="list-style-type: none"> 800,000 people in Blue Nile, Eastern States, Southern Kordofan and Northern Kordofan have access to improved basic health care. 	420,000 under five children (48,000 in Blue Nile, 110,000 in South Kordofan, 262,000 in the East) have access to basic health care; 0.8 million population (68,000 in Blue Nile, 214,000 in N. Kordofan, and 372,000 in the East) with access to improved basic health care in Blue Nile, SK, N.K, East 98,000 pregnant mother/infant pairs provided with LLITNs (27,000 in Red Sea, 31,000 in N.K, 40,000 in S. K)	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$2,526,350 \$2,526,350 [NP] - [D] - [S] \$605,462 [E] \$242,590 [SK] \$61,942 [A] \$121,047 [BN] \$573,364 [KN]
UNICEF SUD-07/HN49 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 NP_HN_1 SK_HN_1	Immunisation Plus (Non-Darfur)	To expand and consolidate the provision of routine immunisation services in all Northern Sudan states including conflict-affected and host communities; and To provide the support to supplementary immunisation services to ensure polio free status, measles control and tetanus elimination.	<ul style="list-style-type: none"> Support and strengthen routine immunisation activities Support accelerated and national immunisation days Strengthen and expand cold chain system Provide capacity building for health workers to improve service delivery for immunisation Provide supplies and logistic support to expand and improve immunisation services, provision of vaccines, training of health workers, operational costs for the provision of vaccines Provide community health education 	<ul style="list-style-type: none"> 60% increase in access to minimum package of essential immunisation services; and 60% decrease prevalence of vaccine preventable diseases among targeted children and women. 	694,000 < under one (498,000 in Khartoum & other Northern states, 122,000 in the East, 22,000 in Blue Nile, 50,000 in S. Kordofan, 2000 in Abyei); 4,723,000 under five children (2,568,500 in Khartoum and other Northern states, 626,000 in East, 114,000 in Blue Nile, 264,000 in S. Kordofan and 8,550 in Abyei); and 820,000 women of child bearing age in 10 high risk localities for maternal-neonatal tetanus in the North; 600,000 pregnant women in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$5,631,000 \$5,631,000 [NP] - [D] - [S] \$341,000 [E] \$120,443 [SK] \$164,939 [A] \$57,143 [BN] \$253,475 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN50 <i>Humanitarian Action</i> [NP][SK][E][KN] [Gnd][CB][RR] E_HN_3 KN_HN_1	Safe Motherhood (Non-Darfur)	To increase coverage and improve quality of antenatal care; To increase access to and attendance at referral hospitals for emergency obstetric care (EmOC); To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> • Train midwives, nurses and doctors in Life Saving Skills (LSS), antenatal care (ANC), postnatal care (PNC) and emergency obstetric care (EmOC), and 500 new midwives to provide maternal health care and attend deliveries in rural communities • Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment • Support monitoring and supervision of reproductive health and assessment of EmOC services • Provide and disseminate information, education and communication (IEC) materials on maternal care and EmOC • Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services 	<ul style="list-style-type: none"> • 40% (48,000 pregnant women) in North Kordofan, Red Sea states have access to quality EmOC; • 80% (70,000) pregnant women in the two attend antenatal care services; • 25 health facilities provided medical supplies for EmOC services; • 4 midwifery schools rehabilitated; and • 60 doctors, 150 new midwives and 120 nurses and existing midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC) and PMTCT. 	Total of 70,000 pregnant women (52,000 in 3 localities in N. Kordofan; 18,000 in Red Sea) and 62,000 surviving infants (46,000 in North Kordofan, 16,000 in Red Sea) targeting conflict-affected population and host communities.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$570,170 \$570,170 [NP] - [D] - [S] \$167,400 [E] \$0 [SK] - [A] - [BN] \$686,895 [KN]
UNICEF SUD-07/HN51 <i>Recovery and Development</i> [NP] [Gnd][CB][RR] NP_HN_1	Institutional Capacity Building	To ensure that appropriate policies/coordination mechanisms to improve PHC implementation are developed; reviewed and implemented; and To ensure that key national programme managers are trained on programme development, implementation and monitoring.	<ul style="list-style-type: none"> • Support for policies and guidelines development for EPI, Malaria, child health reproductive health, HIV/AIDS, etc. • Support for training national programme managers on programme planning, implementation and monitoring 	<ul style="list-style-type: none"> • Establish health policies for EPI, malaria, HIV/AIDS, reproductive health and a Five-Year Strategic Health Plan; and • Develop national programmes managers' capacity on planning, implementation and monitoring. 	Training FMoH national programme managers on planning, implementation and monitoring of health programmes, and development of policies and guidelines will benefit the overall health programme strategic development and improve programme delivery efficiency.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$1,050,000 \$1,050,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN72 <i>Recovery and Development</i> [NP] [Gnd][CB][RR] NP_HN_3	National Policy	To support the development and implementation of national nutrition strategies and build national capacity to support states in programme implementation, monitoring and supervision; To support the endorsement and implementation of the nutrition policy and strategy; To reactivate the national policy for breastfeeding including Baby Friendly Hospital Initiatives focus on Infant and Young Child Feeding (IYCF); and to enforce of the law and legislation for flour, sugar and salt fortification.	<ul style="list-style-type: none"> • Train national nutrition programme managers on programme development, monitoring and supervision • Conduct sensitisation and advocacy on law that prohibits the sale of non-iodised salt • Support salt, sugar and flour producing companies in standardising packing and labelling • Develop and endorse the minimum nutrition package • Enforce standards that ensures that all salt consumed in the country is iodised according to approved standards • Finalise and disseminate nutrition guidelines (TFC, SFC, Nutrition survey and Minimum Nutrition package) • Support enforcement of fortification law under the Food Act by government 	<ul style="list-style-type: none"> • Enhanced national policy development and implementation of strategic plan in the area of infant and young child feeding, micronutrient deficiency control and emergency preparedness and response. 	10,000,000 people (30% of the Northern Sudan population is expected to benefit from the through policy change All focus states, this is a national programme whose influence is for the whole Northern Sudan states	UNICEF, MOH, MOI, Mi, WFP, UNFPA and WHO	\$195,400 \$195,400 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP	Universal Salt Iodisation	To reduce the prevalence of Iodine Deficiency Diseases (IDD) by increasing the production of and household access to iodised salt; To support 40% of the salt producers which would assist in increasing the national supply of adequately iodised salt by an extra 50,000 MT per year in three years; To build the technical capacity of the salt producers; and To improve the quality assurance and monitoring capacity of relevant government institutions.	<ul style="list-style-type: none"> Identify salt producers or salt producers associations needing support for salt iodisation Provide equipment, supplies, technical support and training to salt producers for production of iodised salt Provide potassium iodate to salt producers for iodisation for an initial period of one year Monitor the production and quality of iodised salt Provide technical support for improved efficiency and productivity 	Increase the annual production of iodised salt by 50,000 metric tonnes.	18 to 20 salt producers in Port Sudan Port Sudan and Khartoum	UNICEF, WHO, ministries of industry and health (state and federal levels), SSMO, the Micronutrient Initiatives (MI), NGOs	\$500,000 \$500,000 \$500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mine Action							
UNDP							
SUD-07/MA10	Mine Action capacity development.	To continue developing and enhancing the management and operations capacities of the National Mine Action Authority (NMAA) and Southern Sudan Demining Authority (SSDA).	<ul style="list-style-type: none"> Continue to support the recruitment and training of staff of NMAA and SSDA at the national and regional levels; Continue to provide resources and technical equipment and support to the NMAA and SSDA at the national and regional levels; Assist the NMAA and SSDA to implement national mine action policies and strategies; Assist the NMAA and SSDA to expand field presence through establishment of field offices; Assist the NMAA and SSDA staff to improve their skills and abilities of national mine action management by providing them training in programme development, Project Management, Mine Action Senior and Middle Management, monitoring and evaluation, and in administration and finance systems. Provide technical Training and Mine Action Exchange Programmes-missions to other mine action programmes; Provide technical support and oversight to the mine/UXO clearance operations of about 150 deminers (Joint Integrated Demining Unit) jointly seconded by Sudan Armed Forces (SAF) and Sudan Peoples Liberation Army (SPLA) under the umbrella of the Joint Integrated Units; Support the SAF and SPLA to establish a mechanical demining component within JIDUs; Support the SSDA to establish three additional field offices in heavily affected states in Southern Sudan; Support the SSDA to develop the premises of its head office in Juba; and Implement various projects for the rehabilitation and integration of landmine victims. 	<ul style="list-style-type: none"> Abilities of the national mine action authorities to plan, coordinate, monitor, evaluate and report mine action authorities enhanced; The NMAA and SSDA partially assume responsibility for planning, coordination and tasking of mine action assets at field and regional levels; Sudanese ownership and leadership in mine action strengthened; Sustainable national mine/UXO clearance assets developed and deployed; Coordination and cooperation among the concerned national mine action authorities in the North and South of the country enhanced; National mine action legislations drafted and approved/passed; and Sudan assisted to meet its obligations under the Mine Ban Treaty. 	Government of National Unity (GNU), Government of South Sudan (GoSS), National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), Sudanese civil society, and mine/ERW affected populations.	Government of National Unity (GNU), National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN Children's Fund (UNICEF), UN Mine Action Office (UNMAO), and local NGOs.	\$13,165,707
UNDP							
SUD-07/MA7	Advocacy of a total ban on anti-personal mines in Sudan.	To educate the national authorities to better understand the obligations of the Ottawa Mine Ban Convention; to undertake the destruction of the reported stockpiles of anti-personnel mines and meet other elements of the mine ban treaty obligations; and to draft and approve domestic national mine action law.	<ul style="list-style-type: none"> Mobilize resources for the implementation of the obligations of the mine ban treaty; Assist national and local authorities in treaty implementation and compliance; Liaise with national and international media to raise awareness on the Sudan treaty obligations; and Hold two national awareness workshops for government authorities, community leaders, and civil society organizations. 	<ul style="list-style-type: none"> All reported stockpiles of anti-personnel mines destroyed, facilitating easier movement; Updated Annual Report (Article 7) for 2006 under the obligations of the mine ban treaty prepared and submitted; and Domestic mine action laws drafted, approved and publicized. 	Government of National Unity (GNU), Government of South Sudan (GoSS), National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN society, and mine/ERW affected populations.	National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN Children's Fund (UNICEF), UN Mine Action Office (UNMAO), and local NGOs.	\$120,000
UNDP							
SUD-07/MA7	Advocacy of a total ban on anti-personal mines in Sudan.	To educate the national authorities to better understand the obligations of the Ottawa Mine Ban Convention; to undertake the destruction of the reported stockpiles of anti-personnel mines and meet other elements of the mine ban treaty obligations; and to draft and approve domestic national mine action law.	<ul style="list-style-type: none"> Mobilize resources for the implementation of the obligations of the mine ban treaty; Assist national and local authorities in treaty implementation and compliance; Liaise with national and international media to raise awareness on the Sudan treaty obligations; and Hold two national awareness workshops for government authorities, community leaders, and civil society organizations. 	<ul style="list-style-type: none"> All reported stockpiles of anti-personnel mines destroyed, facilitating easier movement; Updated Annual Report (Article 7) for 2006 under the obligations of the mine ban treaty prepared and submitted; and Domestic mine action laws drafted, approved and publicized. 	Government of National Unity (GNU), Government of South Sudan (GoSS), National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN society, and mine/ERW affected populations.	National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN Children's Fund (UNICEF), UN Mine Action Office (UNMAO), and local NGOs.	\$120,000
UNDP							
SUD-07/MA7	Advocacy of a total ban on anti-personal mines in Sudan.	To educate the national authorities to better understand the obligations of the Ottawa Mine Ban Convention; to undertake the destruction of the reported stockpiles of anti-personnel mines and meet other elements of the mine ban treaty obligations; and to draft and approve domestic national mine action law.	<ul style="list-style-type: none"> Mobilize resources for the implementation of the obligations of the mine ban treaty; Assist national and local authorities in treaty implementation and compliance; Liaise with national and international media to raise awareness on the Sudan treaty obligations; and Hold two national awareness workshops for government authorities, community leaders, and civil society organizations. 	<ul style="list-style-type: none"> All reported stockpiles of anti-personnel mines destroyed, facilitating easier movement; Updated Annual Report (Article 7) for 2006 under the obligations of the mine ban treaty prepared and submitted; and Domestic mine action laws drafted, approved and publicized. 	Government of National Unity (GNU), Government of South Sudan (GoSS), National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN society, and mine/ERW affected populations.	National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN Children's Fund (UNICEF), UN Mine Action Office (UNMAO), and local NGOs.	\$120,000
UNDP							
SUD-07/MA7	Advocacy of a total ban on anti-personal mines in Sudan.	To educate the national authorities to better understand the obligations of the Ottawa Mine Ban Convention; to undertake the destruction of the reported stockpiles of anti-personnel mines and meet other elements of the mine ban treaty obligations; and to draft and approve domestic national mine action law.	<ul style="list-style-type: none"> Mobilize resources for the implementation of the obligations of the mine ban treaty; Assist national and local authorities in treaty implementation and compliance; Liaise with national and international media to raise awareness on the Sudan treaty obligations; and Hold two national awareness workshops for government authorities, community leaders, and civil society organizations. 	<ul style="list-style-type: none"> All reported stockpiles of anti-personnel mines destroyed, facilitating easier movement; Updated Annual Report (Article 7) for 2006 under the obligations of the mine ban treaty prepared and submitted; and Domestic mine action laws drafted, approved and publicized. 	Government of National Unity (GNU), Government of South Sudan (GoSS), National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN society, and mine/ERW affected populations.	National Mine Action Center (NMAC), Southern Sudan Mine Action Center (SSMAC), UN Children's Fund (UNICEF), UN Mine Action Office (UNMAO), and local NGOs.	\$120,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$985,600
UNICEF SUD-07/MA8 <i>Humanitarian Action</i> [NP][S] [CB][RR] NP_MA_3	Mine Risk Education - Emergency response and integration into existing structures in Sudan.	To provide emergency Mine Risk Education (MRE) to facilitate a safe return for IDPs and refugees.	<ul style="list-style-type: none"> • Provide locally-relevant MRE sessions to IDPs, refugees and returnees in host locations, en route and upon arrival to final destination areas; • Organise and implement various MRE activities to target at-risk population groups who live in or nearby mine/ERW affected communities; • Coordinate MRE activities of all partners and provide technical support, in collaboration with NMAO/NSMAD; • Organise and conduct training of trainer courses on MRE to teachers, health and/or other community workers to develop their capacity in delivering MRE through their networks; • Enhance capacity of partner NGOs and government institutions to plan implement and manage MRE interventions through the provision of training, technical and operational support; • Develop, produce and disseminate different public information and mass media materials at national and local levels highlighting key MRE message; • Build effective coordination, monitoring and reporting mechanisms for mine risk education at the national and regional levels exists; and • Develop and establish mine/UXO victim data collection systems primarily through the health sector in certain affected states. 	<ul style="list-style-type: none"> • Contribute to the reduction of injuries and deaths caused by mines and UXO in mine-affected areas across Sudan, through provision of emergency MRE to ensure a safe return for IDPs and refugees; • 'At-risk' groups including IDPs and returnees are enabled to make informed decisions; • Capacity of government partners, local NGOs and community networks improved; • Better data and information on the threat of landmine/ERW problem available; • Affected communities aware and mobilized to deal with mine/ERW threats; and • MRE integrated into existing structures such as health and education. 	<ul style="list-style-type: none"> • 598,550 IDPs, returnees and local at-risk people in targeted locations; • 1050 teachers, health and/or community workers trained (and through them future students); • 35 MRE teams (2-4 persons in each team); • General public in Sudan benefit from public information and mass media campaign activities; • 3,000 UN and aid agencies personnel. <p>National level with specific focus on mine/ERW affected states (all states in southern Sudan, South Kordofan, Blue Nile, Kassala, the 3 Darfur states and IDP/Refugee populations in current host locations and en route).</p>	UNICEF	\$985,600 \$985,600 [NP] - [D] \$985,600 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS							\$9,810,107
UNMAS SUD-07/MA1 <i>Humanitarian Action</i> [NP][S] [CB][RR] NP_MA_1	Route assessment and clearance in Sudan.	To assess and clear priority routes for use by returning IDPs and refugees, humanitarian and development activities.	<ul style="list-style-type: none"> Identify priority routes in consultations with Deputy Humanitarian Coordinators (DHCs) and RRR sector; Survey major routes and known dangerous areas along these routes, followed by detailed assessment of priority roads and task clearance assets, to facilitate clearance of mined roads for use by returning IDPs and refugees, humanitarian and development activities (Phase 1); Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Undertake route clearance of assessed mined routes (8m width of road cleared first - Phase 2); Verify clearance and remove marking and fencing. Conduct Quality Assurance (QA) check of targeted routes (to ensure IMAS and NTSG compliance in declaring roads free of landmines and open for use by traffic); Liaise with local communities by targeted routes and conduct emergency and targeted Mine Risk Education, to inform them of areas cleared and areas where work is still on-going. This will facilitate opening up of safe routes for trade, returnees (Note: Assumption is that most returnees are women and children), humanitarian aid and longer-term development activity use; and Support operational capacity building of local mine action partners. 	<ul style="list-style-type: none"> Reduce number of new mine/ERW victims by opening up routes directly linked to IDP/Refugee return and increasing awareness of danger of Mine/UXO threats through MRE to targeted groups (Refugees, IDPs, local population and aid workers); Help stimulate local economy, by opening up confirmed safe routes, to allow transport of food and other goods by road with reduced cost in comparison to previously used air transport; Support the smooth implementation of the Comprehensive Peace Agreement (CPA), which requires mine action undertakings; Facilitate implementation of humanitarian assistance projects and long-term development activities such as large-scale infrastructure rehabilitation in the absence of mine/ERW threats; and Greater capacity of mine-action NGOs to undertake future mine clearance activity. 	Targeted communities, Returnees (IDPs and Refugees), mission and aid agencies. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$4,144,450 [NP] - [D] \$4,144,450 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNMAS SUD-07/MA4 <i>Humanitarian Action</i> [NP] [Gnd][RR] NP_MA_2	Mine Action in Sudan technical assistance, management (including coordination, recruitment, contracts etc) and operational capability building.	To provide technical assistance, coordination and capacity building to national counterparts, and ensure the entire humanitarian mine action activities are compliant with the International Mine Action Standard (IMAS).	<ul style="list-style-type: none"> Prioritise requirements for mine action activities in accordance with humanitarian needs (much of the work undertaken will be around Return and Reintegration priorities - the assumption here is that most returnees are women and children); Provide support and technical advice to national counterparts in their HQ, Regional and Sub offices on all Mine Action activities as per National Technical Standards and Guidelines (NTSG); Provide technical assistance and facilities to national counterparts and NGOs; Coordinate regularly with NMAO, NSMAD and other national and international stakeholders and implementing partners; Work with and support NGOs and ensure all the efforts are directed in accordance with priorities identified by the national mine action programme; Operate in support of the CPA and also under the mandate of UNIMS; and Conduct Quality Assurance (QA) to ensure compliance with IMAS. 	<ul style="list-style-type: none"> All mine action activities in Sudan conducted in compliant with IMAS; Support effective coordination by the National Mine Action Authorities (NMAA), and their counterparts in the North and South - NMCO and SRMAC); All mine action priorities coordinated and integrated into the national work plan; Humanitarian and development activities facilitated through identification of contaminated areas; and Level of technical, operational and managerial skills within national counterparts and NGOs increased. 	National counterparts, Mine Action partners and people living in mine-affected communities. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$2,230,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS SUD-07/MA5 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E] [CB][RR] BN_BI_1 NP_MA_2	Survey and clearance by Explosive Ordnance Disposal (EOD) and BAC teams.	To undertake the marking and clearance of priority mine/EWR contaminated areas, to make them accessible to local populations and returnees.	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country. Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Mark/Clear high/medium priority Mine/ERW contaminated areas. Clear known dangerous areas, either by removing the threat entirely or minimizing it; Ensure humanitarian demining activities cover nationwide with the 6 sectors (Sector 1 – Juba, 2 – Wau/Rumbek, 3 – Malakal, 4 – Nuba Mountain, 5 – Ed Damazin, 6 - Abyei), Darfur and Kassala, where mine/ERW contamination is suspected or confirmed; Draw comprehensive and accurate picture of mine/ERW contamination; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunition; Support operational capacity building of local mine action partners; and Undertake awareness-raising exercise through community liaison to inform targeted local population and returning Refugees and IDPs of progress. 	<ul style="list-style-type: none"> Reduce mine/ERW victims through marking, clearance and destruction of stockpiles as well as community liaison to inform of progress; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Facilitation of safe and smooth implementation of humanitarian aid and development activities, including the UN Peace Keeping Operations (PKO); Refugees, IDPs, local population and aid workers are aware of danger of Mine/UXO threats, and therefore able to avoid threats; Capacity building of mine-action NGOs achieved; and Support of Comprehensive Peace Agreement (CPA) implementation. 	<p>Mine-affected communities, returnees, and aid agencies in areas targeted.</p> <p>As a national program, Mine Action activities are undertaken across the country.</p>	National Mine Action Office (NMAO), New Sudan Mine Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$0 [NP] \$1,070,083 [D] \$14,847,404 [S] \$2,675,208 [E] \$3,745,292 [SK] \$936,323 [A] \$3,477,770 [BN] - [KN]
UNMAS SUD-07/MA9 <i>Humanitarian Action</i> [NP] [Gnd][CB][RR] NP_MA_3	Landmine/UXO safety response and MRE project.	To reduce the risk of injury from landmines and ERW through providing emergency Mine Risk Education (MRE).	<ul style="list-style-type: none"> Coordinate and undertake tailored regional provision of mine risk education sessions to IDPs, refugees and returnees in host locations, en route and upon arrival to final destination areas; Organise and implement tailored MRE activities to target at-risk population group who live in or nearby mine/ERW affected communities; Coordinate MRE activities of all partners and provide technical support, in collaboration with NMAO/NSMAD; Build capacity of partner NGOs to plan, implement and manage MRE interventions developed through training, technical and operational support; Develop, produce and disseminate different public information and mass media materials at national and local levels; Develop and establish mine/UXO victim data collection systems primarily through the health sector in certain affected states; Disseminate key MRE messages through public information and mass media channels developed and broadcast at national and local levels; and Ensure coordination, monitoring and reporting on mechanisms for mine risk education at the national and regional levels exists. 	<ul style="list-style-type: none"> Contribute to the reduction of injuries and deaths caused by mines and UXO in mine-affected areas across Sudan, through provision of emergency MRE to ensure a safe return for IDPs and refugees; 'At-risk' groups including IDPs and returnees are enabled to make informed decisions; Capacity of partner NGOs and community networks improved; Better data and information on the threat of landmine/ERW problem available; and Affected communities aware and mobilized to deal with mine/ERW threats. 	<ul style="list-style-type: none"> 98,550 IDPs, returnees and local at-risk people; 6 MRE teams (4 persons in each team); General public in Sudan benefiting from public information and mass media campaign activities; 3,000 UN and aid agencies personnel. <p>National level with specific focus on mine/ERW affected states and Darfur.</p>	UNMAS, MAG, OSIL-CAMEO, AAR-Japan, FPDO.	\$2,303,431 \$2,303,431 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS SUD-07/MA2 <i>Recovery and Development</i> [NP] [Gnd][CB] NP_MA_5	Development of a comprehensive strategy and Work Plan for landmines survivors and victim support in Sudan.	To strengthen national mechanisms to provide integrated and effective support to mine/ERW victims and promote sustainable reconciliation and peace-building in Sudan, in line with the Comprehensive Peace Agreement. (UNMAS)	<ul style="list-style-type: none"> Identify current and potential stakeholders of victim assistance activities for a workshop; Organise a workshop with stakeholders and establish a national strategy for victim assistance; Identify key stakeholders that will be involved in development of a further workplan; Develop a draft country-wide work plan based on the strategy developed in the workshop; and Organise a second workshop with stakeholders to establish a country-wide work plan for victim assistance which can be implemented by the each stakeholders. 	<ul style="list-style-type: none"> Creation of a national victim assistance strategy with an integrated, human security approach to victim assistance, involving all relevant stakeholders: the GOS, SPLM/A, national and international NGOs, UN agencies and community organizations; A victim assistance support framework agreed and documented, based on partnerships with local organizations involved in the strategy's development; A national victim assistance work plan, based on the goals, objectives, priorities and targets of the national victim assistance strategy; and Relevant stakeholders involved in the process and committed to supporting the rights of persons with disabilities. 	Landmine survivors and population living in mine/ERW affected communities. Local authorities. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$1,132,226 \$1,132,226 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Protection and Human Rights							
IOM							\$6,217,867 \$0
IOM SUD-07/PHR57 <i>Humanitarian Action</i> [NP][S][SK][KN] [CB][RR] S_PHR_1	Protection monitoring of IDP returns in Sudan	To improve the safety and dignity of the IDP return process by ensuring monitoring presence en route and in areas of return, recording and referring protection concerns.	<ul style="list-style-type: none"> Deploy monitoring teams along key return routes and at 15 way stations; Identify, monitor and support voluntary returnees of special concern, including women and children and ensuring family unity; Conduct return area monitoring, including household interviews, in key return areas of five states in Southern Sudan and in South Kordofan; Coordinate with and provide support to state level Protection Working Groups, including (confidential) reporting of protection incidents and trends; Support to joint monitoring and capacity building with government counterparts in 5 states; Support response to protection incidents and trends in close coordination with specialized actors; Provide reporting on return area conditions, including monitoring and support to areas negatively impacted by returns; and Ensure monitoring of conditions and vulnerable groups on board all IOM-organised barge movements. 	<ul style="list-style-type: none"> Improve the safety and dignity of 82,000 organised returns and the identification of 20,000 vulnerable spontaneous IDPs by monitoring conditions en route and in areas of return. 	82,000 organised returnees monitored along major return routes, 20,000 spontaneous IDPs identified as vulnerable, and return community members in 6 states. Lakes, Northern Bahr El Ghazal, Southern Kordofan, Unity, Warap, Western Bahr El Ghazal, river corridor including Bahr El Jebel, Jonglei and Upper Nile.	UNMIS Protection / Human Rights / Child Protection Units, UNICEF, UNHCR, SICR (Sudan Information Campaign for Returns).	\$0 \$0 [NP] - [D] \$696,000 [S] - [E] \$139,200 [SK] - [A] - [BN] \$92,800 [KN]

Supporting Projects - National Programmes - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$600,000
UNFPA SUD-07/PHR28 <i>Humanitarian Action</i> [NP] [HV][Gnd][CB][RR] NP_PHR_2	Support to national and state government structures to improve SGBV policy advocacy, analysis, planning, monitoring and information management	To support the government to enhance collaboration for analysis, policy advocacy, planning, implementation, monitoring and information management for SGBV prevention and responses; to support the government in the review of legislations/policies related to SGBV; to enhance advocacy efforts for SGBV issues; and to support government and NGO partners in the development of strategy, tools and materials for SGBV information/education campaigns.	<ul style="list-style-type: none"> Participate in the monthly meetings to advocate for SGBV issues identified/raised by the different SGBV Committees at state level; Provide support to the newly established Violence Against Women (VAW) Unit within the Ministry of Justice; Conduct field visits to the different states to advocate and address issues of SGBV; Support advocacy initiatives of the Wali State Committee for eliminating SGBV; Support the government for the implementation of the National Workplan for SGBV; Identify gaps in the laws on issues of SGBV/VAW and advocate for appropriate policy reforms; Provide small grants to national NGOs working on SGBV issues; Train service providers of SGBV on SGBV prevention and response; and Develop strategy, tools and materials for SGBV IEC campaign including field testing and identification of communication channels. 	<ul style="list-style-type: none"> Harmonise policies and laws on SGBV initiated; Comprehensive strategy on VAW developed and accepted by the government not only in Darfur but in other states of Sudan; Functioning and active Wali State Committee dealing with SGBV/VAW issues; 250 policy makers, service providers, legal/paralegal, NGOs/CSOs personnel to be trained on SGBV issues and IASC standards; Civil society organisations advocating and empowering communities to prevent SGBV/VAW; Functioning VAW Unit (attached to Ministry of Justice) at the national level and coordinating policy issues on SGBV and all acts of violence against women; 400,000 population reached by the IEC campaign on eliminating SGBV; and Strategy, tools and materials for SGBV campaign developed and field tested. 	250 policy makers, service providers, legal/paralegal, NGOs/CSOs personnel to be trained on SGBV issues and IASC standards; 400,000 population to be reached with information/education campaign on SGBV through the community based protection networks. National coverage.	Government partners: Ministries of Health, Education, Social Welfare, Justice, Interior (Police Commission), Parliamentarians, Walls, UN agencies (UNMIS, UNICEF, UNDP, WHO, WFP, FAO), NGOs and Civil Society Organisations,	\$600,000 \$600,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR							\$2,717,867
UNHCR SUD-07/PHR33 <i>Humanitarian Action</i> [NP][KN] [Gnd][CB][RR] NP_PHR_1	Development of National Institutional Asylum System	To continue to promote the revision/reform of the existing national refugee legislation and asylum system.	<ul style="list-style-type: none"> Continue to promote the revision/reform of the existing national refugee legislation and asylum system; Raise legal awareness to ensure the full and inclusive implementation of the international and regional refugee instruments; Advocate to facilitate the provision of freedom of movement and settlement, access to work and higher education; Train and sensitise government officials on the relevant issues at every level and in all concerned departments; and Research and conduct a protection gaps analysis to strengthen the protection capacity of government institutions to receive, document and protect refugees. 	<ul style="list-style-type: none"> Improvement in the quality of protection and material assistance provided to refugees and asylum seekers; Increase refugee and asylum seekers access to registration and documentation; Improvement in quality of RSD decision; and Decrease of dependency of the national institutional asylum system. 	100 staff from Government agencies/departments working with refugees. Approximately 600,000 refugees and asylum seekers. Khartoum/Northern States and Eastern Sudan States.	Ministry of Interior, Ministry of Justice, Commission of Refugees (COR),	\$576,993 \$576,993 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/PHR35 <i>Humanitarian Action</i> [NP][KN] [CB][RR] KN_PHR_1 KN_PHR_2	Training and capacity building for stakeholders, UN, national and INGOs and IDP communities in the context of return.	To continue building the protection capacity of IDP communities, stakeholders and service providers through sensitisation and awareness raising on IDP protection including core concepts of protection founded in the guiding principles, human rights, humanitarian law, domestic laws and the CPA in order to enhance protection of IDPs.	<ul style="list-style-type: none"> • Train government officials and law enforcement on IDP protection in the context of return including domestic and international law; • Increase the awareness of IDP communities and CBOs on protection and human rights issues; • Train NGOs, INGOs and UN staff on IDP protection and human rights with a focus on providing know how to integrate IDP protection into humanitarian assistance and development programmes; • Assist in building the capacity of local authorities, including HAC, CHW, SRRC and law enforcements authorities to enhance protection of IDPs through training on IDP protection in the context of return as well as International Human Rights Law, domestic laws and the Guiding Principles on Internally Displaced Persons; and • Produce training modules on IDPs protection. 	<ul style="list-style-type: none"> • Strengthened accountability and responsibility of authorities in respecting the human rights and aspirations of IDPs. • Capacity on basic human rights and protection issues of IDPs strengthened; and • IDPs are aware of their basic human rights and their participation in the decision making processes is increased. 	3000 IDP community and CBO leaders; 400 stakeholders including HAC, CHW, SRRC and law enforcements authorities, UN agencies, National and INGOs and 100 local NGOs.	A-Manar, SC-UK, INTERSOS.	\$0 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$660,575 [KN]
UNHCR SUD-07/PHR36 <i>Humanitarian Action</i> [NP] [CB][RR] NP_PHR_1	Provision of legal counselling, registration and presentation to asylum seekers and refugees.	To provide asylum seekers and refugees with legal counselling; to enhance access to refugee status and non-refoulement; protection; and to enhance the treatment of asylum seekers and refugees and their enjoyment of rights and services in line with international standards.	<ul style="list-style-type: none"> • Counselling and educating refugees/asylum seekers on the refugee laws/protocols and standards; • Registration of refugees and asylum seekers with special protection and community services needs; • Representation of refugees and asylum seekers in relations with Sudanese courts, executive authorities and other stakeholders; • Conduct refugee status determination (RSD) pursuant to UNHCR Mandate for asylum seekers; and • Monitor the treatment of asylum seekers and refugees as well as the implementation of national and international refugee law. 	<ul style="list-style-type: none"> • Improved access of asylum seekers and refugees to rights accorded to them under International and National Law. 	Approximately 6 000 refugees and asylum seekers directly benefit from the project. National.	Direct implementation of UNHCR.	\$449,034 \$449,034 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-07/PHR37 <i>Humanitarian Action</i> [NP] [HV][Gnd][CB][RR] NP_PHR_1	Securing and enhancing durable solutions (Voluntary Repatriation and Resettlement) for refugees and asylum seekers in Sudan.	To facilitate the voluntary repatriation of refugees of different nationalities to their countries of origin; and to use resettlement as a tool of international protection and as a means of providing durable solutions for refugees both in the camps and in urban settings.	<ul style="list-style-type: none"> • Assist in Voluntary Repatriation; • Conduct information campaign and refugee registration; • Share repatriation related information with countries of origin and organise cross-border coordination meetings; • Organise and book land or air transportation for the repatriation of refugees; and • Implement voluntary repatriation in safety and in dignity; • Conduct resettlement needs assessments and interviews; • Draft submissions to resettlement countries; • Liaise and coordinate with all relevant partners (resettlement countries and IOM); and • Facilitate medical examinations and interviews by host resettlement countries as well as during departures. 	<ul style="list-style-type: none"> • Refugees who lack access to any other suitable durable solution are identified and processed for resettlement; and • Refugees can fully exercise their right to voluntarily repatriate in safety and dignity. 	3,100 refugees of which about 40% of DRC, 33% of Eritrean and 27% of other nationality. East, North/Khartoum and Southern Sudan.	Direct implementation by UNHCR.	\$1,153,986 \$1,153,986 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/PHR38 <i>Humanitarian Action</i> [NP] [Gnd][CB][RR] NP_PHR_1	Supplementary assistance to urban refugees and asylum seekers in Khartoum	To provide refugees and asylum seekers with social counselling and assistance; to promote and support livelihood and vocational skills training activities leading to self-reliance; and to enhance protection and treatment of asylum seekers and refugees and enable their enjoyment of rights and the availability of services according to international standards.	<ul style="list-style-type: none"> • Provide basic social assistance and livelihood activities to the refugees and asylum seekers; and • Lobby and build capacity for access to services of refugees/asylum seekers equally with Sudanese citizens. 	<ul style="list-style-type: none"> • Improved access of asylum seekers and refugees to social counselling and services (emergency assistance, health, education, income generating activities) in Khartoum. 	Approximately 4,000 refugees and asylum seekers will directly benefit from the implementation of the project. Khartoum and medical referrals from Kassala and Gedaref State.	Commission of Refugees (COR RCS) and direct implementation by UNHCR.	\$537,854 \$537,854 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/PHR44 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][RR] NP_PHR_2	Development of a legal framework to protect the basic human rights of people living with HIV/AIDS (PLWHA) including capacity building.	To develop a legal framework to protect the basic human rights of People Living with HIV/AIDS (PLWHA) and their families in Sudan, as well as increasing the capacity of communities and families to ensure the protection of HIV/AIDS affected children	<ul style="list-style-type: none"> • Rapid assessment and situation analysis of vulnerable children and AIDS orphans in all states; • Development of HIV/AIDS sectoral plans for Ministry of Social Welfare, Ministry of Justice and Ministry of Youth and Sports; • Finalisation of the HIV/AIDS law and revision of other major legal documents (i.e. Public Health Act of 1975); • Development and integration of HIV module in the curriculum of lawyers and judges; • Training for NGOs and PLWHA Associations on psycho-social support with a special emphasis on affected children; • Income-generating activities (IGA) and vocational trainings targeting affected families; and • Baseline established on children and HIV/AIDS. 	<ul style="list-style-type: none"> • Increased capacity of the PLWHA, the Ministry of Social Welfare, Ministry of Youth and Sports and Ministry of Justice to ensure access to medical and social services, to protect PLWHA against discrimination and their children from exploitation and abuse, and that promote the basic human rights of women and children such as the right to inherit property. 	1,000 People living with HIV/AIDS (officially registered with the existing PLWHA association), estimated 1,500 AIDS orphans and vulnerable children. National.	Sudanese National AIDS Control Programme, Ministry of Social Welfare, Ministry of Justice, Ministry of Youth and Sports, PLWHA Associations, NGOs and CBOs.	\$800,000 \$800,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/PHR50 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][RR] NP_PHR_2	Child protection sector policy, planning and social protection	To strengthen Northern Sudan country environment, capacities, and responses to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.	<ul style="list-style-type: none"> • Presence of Child Protection Staff in the field; • Regular monitoring and reporting of protection and child rights violations and issues at all levels; • Advocacy and capacity building for Government institutions on establishment of systems/mechanisms for monitoring and evaluation; • Training of personnel at all levels; • Sensitisation of communities and strengthening community networks; • Conduct information, education and communication campaigns to disseminate child protection and child rights information; • Provide technical assistance and guidance to Government institutions throughout all the supported interventions; • Provision of essential supplies and equipment to strengthen the capacity of government institutions; • Expose counterparts to successful experiences regarding the protection of children in different contexts; • Provision of services for vulnerable children; and • Strengthening referral pathways for vulnerable children. 	<ul style="list-style-type: none"> • Protection by presence; • Comprehensive awareness campaign developed and launched at federal level; • Two million populations in nine states reached with comprehensive awareness, information and education campaign on child protection including risk factors, information about preventive and protective services; • Support the NCCW to provide leadership and guidance in the area of child protection; • Child Protection Working Groups (CPWG) are providing sector coordination, and sub-groups are introducing case-management procedures and referral systems for vulnerable children; • Enhanced data on child protection issues, including baseline on attitudes, knowledge and practices (KAP); • Child protection situation analysis developed as a new initiative for raising the child protection agenda; • Study developed on the situation of children and young people in Sudan; • Number of children abandoned reduced to 1000, representing 20% reduction, compared to 2006 in Khartoum state; • 800 children abandoned accepted into foster care and adoption, representing 30% increased compared to 2006; • Child-friendly training procedures integrated for all new recruits in the Training Institute for Police; • Commitment and preparedness for a public declaration of collective abandonment of FGM achieved; and • Capacity and systems strengthened and community empowered to enhance the protection of women and children. 	Two million peoples in nine states reached by awareness campaign; 90,000 children benefited from psychosocial support in schools; 800 abandoned children accepted into foster care; and 1000 children prevented from abandonment and 1,400,000 population abandoned FGM/C benefiting an estimated 350,000 girls between five and eleven years. National level.	National Council for Child Welfare (NCCW), Ministry of Social, Child and Women Affairs, State Ministries of Social Welfare and Media, Police, Ministry of Justice, Parliamentarians, Federal Ministry of Health and State Ministries of Health, as well as the Federal and State Ministries of Education, and various international and national NGOs, UNMIS.	\$1,600,000 \$1,600,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIFEM							\$500,000
UNIFEM SUD-07/PHR52 <i>Recovery and Development</i>	Promotion of women's human rights and their legal protection	To provide gender justice, protection and respect of women's rights in conflict and post conflict Sudan with a special focus on ending violence against women and enhancing gender equity; and to enhance the capacity of parliamentarians to advocate and influence gender sensitive legislation and policy formulation process.	<ul style="list-style-type: none"> • Train policy makers and planners on gender and women's rights (25 training sessions); • Conduct a leadership training programme for women parliamentarians including exchange visits (5 training sessions); • Policy dialogue /awareness raising especially with law enforcement entities and judiciary on women's rights and protection (two policy dialogues in each geographical locations: total of 10 dialogues); • Sensitise journalists on women's rights and gender sensitive reporting (two workshops); and • Conduct advocacy activities within the parliament to promote gender issues and women rights. 	<ul style="list-style-type: none"> • Legislations and policies are reviewed, formulated and implemented to promote and protect women's rights; • 50 parliamentarians are sensitized on gender, women's rights and protection issues; • 85 legislative councils members are aware of women's rights and protection; • 600 police forces committed to ensure women's rights and protection; • 50 legal advocates are equipped with understanding the principles of women's rights and defend their rights from violence; • 16 Wall advisors for women's affairs are reporting on women's rights in State legislative councils; • Ten NGOs working for women's rights are strengthened with the necessary tools and information; and • Preliminary discussion on the establishment of commissions on women's rights take place. 	50 Parliamentarians, 85 legislators, 16 Wall advisor for women's affairs, 16 NGOs, 20 journalists, 600 police force, and 20 policy makers. Indirect beneficiaries are potentially 500,000 women in Khartoum State, Eastern Sudan states, South Kordofan, Blue Nile.	UN agencies protection units, Ministry of Justice, Police Commission, National Security Parliamentarians, Legislative Council and Human Rights Centers Khartoum Human Rights Centre, Human Rights and Peace Institute – Juba University, Faculty of Law – University of Khartoum).	\$500,000 \$500,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$4,715,000
UNICEF SUD-07/WS48 <i>Humanitarian Action</i>	WASH Project for National Emergency Preparedness and Response	To strengthen capacity of NWC (technical, management and supplies) to respond efficiently/effectively within ten days to new emergencies by providing water and sanitation services for 100,000 affected populations.	<ul style="list-style-type: none"> • Conducting needs assessments; • Procurement/positioning of emergency bladders for water tankering, water boreholes drilling consumables and rigs spareparts, hand pumps, hand pumps rehabilitation spare sets, pumps/gensets for water yards establishments/rehabilitation, construction materials for the new/rehabilitated water sources, water chlorination supplies/equipment for controlling disease outbreaks, plastic slabs/construction materials, emergency response trucks, vehicles, groundwater investigation equipment and water quality laboratories; • Reserving seed budget for emergency response startup cash requirement; • Training of sector partners on Emergency Response, Planning, Monitoring/Evaluation and quality control; and • Provide supplies to emergency affected areas through identified implementing partners. 	<ul style="list-style-type: none"> • Water and sanitation sector is well prepared to respond efficiently/effectively within ten days to new emergencies by providing water and sanitation services for 100,000 affected populations. 	100,000 new emergency affected population. National.	WES Projects, State Water Corporations, NGOs and Private Sector.	\$2,209,000 [NP] \$2,209,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
NP_WS_1							

Supporting Projects - National Programmes - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS49 <i>Recovery and Development</i> [NP] [HIV][Gnd][CB][Env][RR] NP_WS_2	Supporting the establishment of water and sanitation policies, strategies, standards, database and building sector capacities	To establish policy, strategies, standards and national database for the water and sanitation sector and build national capacity to develop, implement, monitor and evaluate water and sanitation sector plans to reach MDGs.	<ul style="list-style-type: none"> Water and sanitation policy and strategies finalisation, approval, printing and dissemination; Standards, manuals and guidelines development, printing and dissemination; Support establishment of training centre and training of sector staff; Procure and provide supplies (e.g. vehicles, office supplies) to build the sector partners capacity in planning, monitoring and evaluation; Identify training needs, develop plan and support training activities; and Advocacy on policy, strategies and standards. 	<ul style="list-style-type: none"> National capacity strengthened to develop, implement, monitor and evaluate WES Sector Plans to reach MDGs; and Approved policies, strategies, standards and manuals are disseminated and followed by all sector partners. 	National. National.	National Water Corporation, UNICEF, WES Projects, State Water Corporations, NGOs and Private Sector.	\$2,506,000 \$2,506,000 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

SOUTHERN SUDAN

Supporting Projects



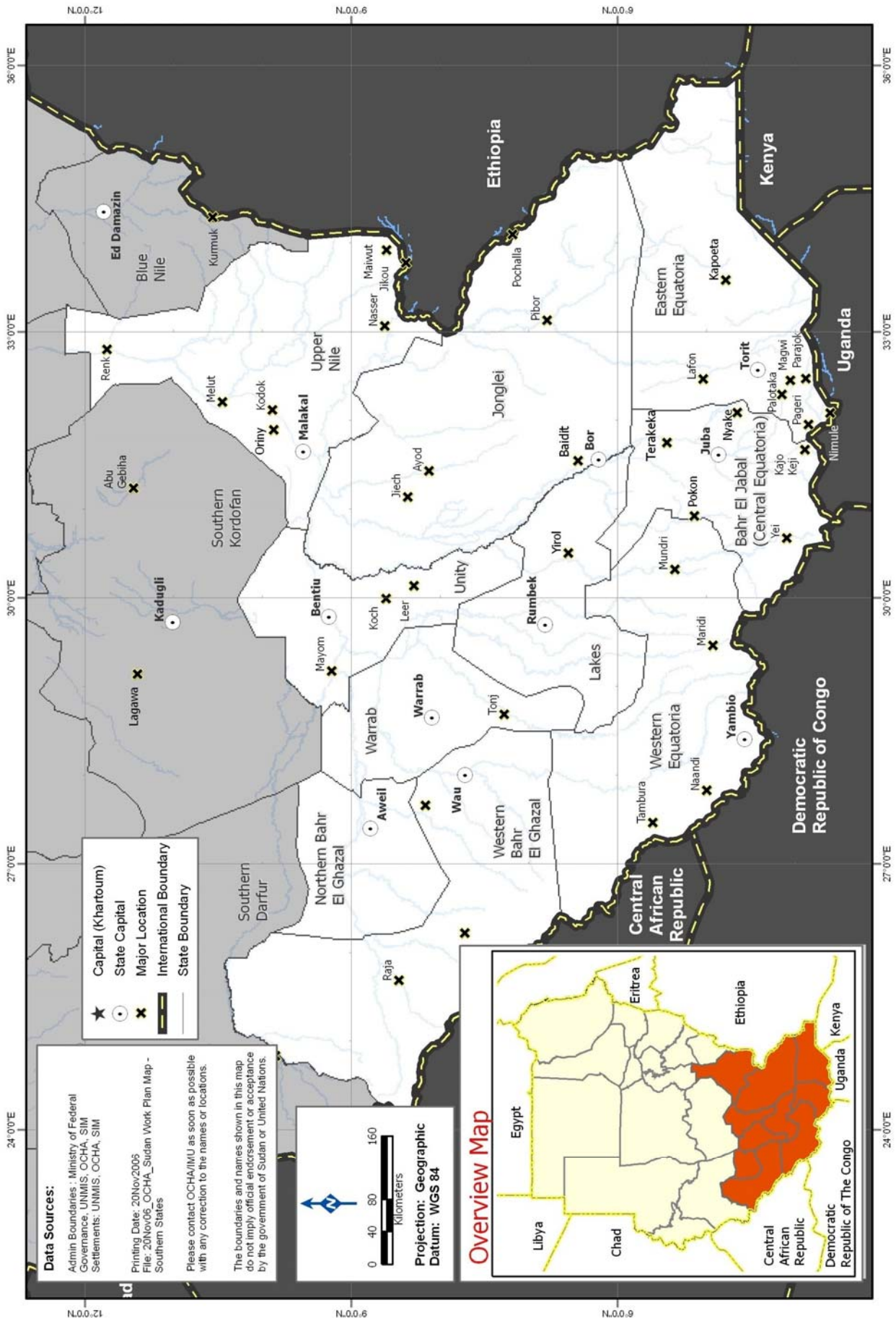
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2007



OCHA/Samaja/2005

Southern Sudan Planning Region



GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				Abyei
OBJECTIVE A_FSL_1 - Humanitarian Action				

To reduce acute food insecurity among vulnerable residents, IDPs and returnees.

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce and contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Cross Cutting Issues
For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:

- [HIV] – HIV/AIDS
- [Gnd] – Gender
- [CB] – Capacity Building
- [Env] – Environment
- [RR] – Return and Reintegration
- [ERA] – Early Reintegration Activities

Number of beneficiaries receiving food aid;
Number of households (HH) provided with and utilizing farming inputs for food production;
Number of farmers producing food; and
Quantity of food produced by farming HHs receiving farming inputs.

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	<ul style="list-style-type: none"> To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fishery etc...) To improve the food security of target beneficiaries ensure survival; 	<ul style="list-style-type: none"> Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. 	<ul style="list-style-type: none"> Vulnerable rural communities and 	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action						\$1,500,000
[A]							
[Gnd][CB][Env][RR][ERA]							
A_FSL1							
A_FSL2							
NP_RRL2							
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition To improve access to 	<ul style="list-style-type: none"> Regional Project Information Region Coding 				\$9,021,000
WFP							\$9,021,000
SUD-07/FSL116	Humanitarian Action						\$9,021,000
[NP][D][A][BN][SK][E][KN]							\$9,021,000
[HIV][Gnd][CB][RR]							\$9,021,000
A_FSL1							\$9,021,000
BN\FSL1							\$9,021,000
D_FSL1							\$9,021,000
E_FSL1							\$9,021,000
KU\FSL1							\$9,021,000
NP_FSL2							\$9,021,000
SK\FSL1							\$9,021,000

Regional Requirements
Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
A '-' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions - see below).
Projects Supporting National Programmes
Projects Supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

Project Support to Sector Objectives
All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).
(SRC, COR, SCC), FAR, ADRA

PROJECTS SUPPORTING PROGRAMMES IN SOUTHERN SUDAN - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							
ACTED							
ACTED	Road Repair and Livelihood Support in Western Bahr El Ghazal	To improve physical access in the Western Bahr el Ghazal State through road repair; to facilitate income generation; and to support the most vulnerable population with Cash-For-Work (CFW) activities.	<ul style="list-style-type: none"> Assessment of major road corridors in Western Bahr el Ghazal State; and Repair of the road section Wau-Raga town through CFW activities. 	<ul style="list-style-type: none"> Rivers and streams become passable during the rainy season; Transportation of assistance and commercial goods is facilitated, especially during the rainy season; Trade is reinforced; and Support to resumption of basic livelihoods strategies through availability of cash. 	109,779 direct beneficiaries (residents, nomads, returns). Road Section Wau - Raga Town, Western Bahr El Ghazal.	ACTED.	\$1,200,000 \$1,200,000
Recovery and Development [S] [Env][RR] S_BI_3							\$1,200,000 [S] [E] [SK] [A] [BN] [KN]
IOI							
IOI	Early Reintegration and Infrastructure Support to High Impact Communities of Return	To provide early reintegration assistance to spontaneous and organised returnees through basic infrastructure and essential service support in selected communities of high return; to increase government capacity to support infrastructure development and service-provision at the State and local levels, and improve community-based prioritisation of infrastructure and service needs; and to improve absorptive capacity and promote stability in communities in transition from conflict to peace.	<ul style="list-style-type: none"> Target high density return areas through IDP registration data, return tracking and monitoring data; Assess priority community infrastructure and basic services needs in high impact return communities; Lead community-based prioritisation of critical service and infrastructure needs, and highlight potential conflict concerns over resource management; Promote government outreach to community-level planning and rehabilitation activities based on GoSS strategic priorities for infrastructure improvements; Provide technical assessment capacity for basic community infrastructure initiatives and support to State government planning in areas of civil and water engineering; Oversee technical, engineering and construction/implementation requirements for quick impact infrastructure (vertical infrastructure) and essential services improvements in high impact return communities; and Employ community members and returnees through food/cash for work schemes in 12 community-prioritised improvement projects. 	Improvement in infrastructure and basic services in selected receiving communities ensures a smooth reintegration of returnees and promotes stability at the community level.	12 communities anticipating a high number of returns with improved capacity to absorb and sustain returns; reintegration prospects improved for 50,000 IDP returnees and community members; project implementation employs returnees and community members in 12 communities. Northern Bahr el Ghazal, Unity, Upper Nile, Warrap, Western Bahr el Ghazal, South Kordofan.		\$1,787,850 \$1,787,850
Recovery and Development [S][SK] [CB][RR][ERA] NP_RR_2 S_BI_3 SK_BI_2 SK_BI_3							\$1,787,850 [S] [E] [SK] [A] [BN] [KN]

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Solidarites							
SUD-07/BI4	Spot rehabilitation of the Malakal-Nasir road	To improve road accessibility between Malakal and Nasir for people and assets, to facilitate returns, and to increase the trade exchange between Malakal and Ethiopia.	<ul style="list-style-type: none"> • Identification of the spots with Ministry of Public Works (MoPW); • Design of the projects; • Rehabilitate 30 road spots identified as obstructing access; • Rehabilitate water management along these spots including at least 30 Km of drainage; • Conduct training to the community in charge; and • Hand over to Public Works. 	Increasing by three months per year the road accessibility between Malakal and Nasir.	All communities living between Malakal and Nasser plus returnees (Sobat: 101,500 inhabitants; Tonga: 138,000 inhabitants).	WFP, local NGO, Demining NGO	\$1,600,000
[S]							[NPI]
[CBJ][Env][RR]							[D]
S_BI_3							\$1,600,000 [S]
							[E]
							[SK]
							[A]
							[BN]
							[KN]
UNDP							
SUD-07/BI5	Urban Management Programme (UMP)	To provide support to GoSS and State administrations to complement the major urban infrastructure investment being carried out by GoSS in all State capitals, with principal support from MDTF and USAID.	<ul style="list-style-type: none"> • Continue Urban Management Adviser services to GoSS Ministry of Housing, Lands and Public Utilities (MHLPU); • Initiate Land Management Options consultant study, and start implementation of recommendations; • Initiate Municipal Finance Options consultant study and review recommendations; • Initiate Demonstration Upgrading Projects in selected towns, focusing on low income communities; and • Train and develop skills through workshops, courses and study tours. 	<ul style="list-style-type: none"> • Improved performance in field of urban management at GoSS and State levels; • Broad review of key policy areas, especially land management, municipal finance and housing; and • Implementation of demonstration projects. 	GoSS Ministry of Housing, Lands and Public Utilities (senior professional civil servants - 10 persons), State Ministries of Physical Infrastructure (entire national establishment), Communities benefiting from demonstration upgrading projects.	GoSS MHLPU; State Ministries of Physical Infrastructure; international and national consultants.	\$2,620,000
[S]							[NPI]
[CBJ][Env][RR]							[D]
S_BI_2							\$2,620,000 [S]
S_BI_5							[E]
							[SK]
							[A]
							[BN]
							[KN]
UN-HABITAT							
SUD-07/BI10	Sustainable Settlements Recovery Programme	To provide a framework for multi-sectoral urban interventions that addresses the basic needs of the residents of Southern Sudan; to promote effective land use planning and spatial development; to facilitate the development of sustainable permanent settlements; and to provide advisory, capacity building and information management services concerning human settlements planning, development and governance.	<ul style="list-style-type: none"> • Provide advisory, capacity building and information management services concerning human settlements planning, development and governance to the Ministry of Housing Land and Public Utilities (MHLPU) (GoSS) and other state and local government agencies; • Facilitate the formulation and implementation of strategy concerning the development of sustainable settlements as part of the re-integration process involving returning refugees, IDPs, and demobilised former combatants; • Identify site - location and extent - with partners (implementing and governmental and beneficiary representatives); • Plan the settlement (including ongoing consultation with all stakeholders); • Implement the physical development and coordinate just-in-time delivery of top structure facilities (eg health and education) and the services delivered through these; and • Train, build capacity and skills of local government professional and technical staff in the course of the project. 	<ul style="list-style-type: none"> • A framework for multi-sectoral permanent settlement development that provides the basis for the re-integration of returnees (refugees, IDPs and demobilised former combatants) as well as existing residents; • A completed first pilot permanent settlement project; • Enhanced capacity and knowledge base of MHLPU as well as of State and local government in pilot project area; and • Delivery of an integrated permanent settlement that meets the basic needs of the residents/beneficiaries and that can be administered and maintained on a sustainable basis by local government. 	GoSS MHLPU and all state refugees, IDPs and existing residents in first pilot project (estimated pop of 3000 - to be confirmed) Yei Pilot Programme; GoSS and CES MHLPU; UNHCR-confirmed; NRC, ARC, JRS, Mercy Corps - all to be confirmed; Yei Pilot Program; UNHCR-confirmed; NRC, ARC, JRS Mercy Corps - to be confirmed.	UNHCR - confirmed and NRC, ARC, JRS, Mercy Corps - all to be confirmed; Yei Pilot Program; UNHCR-confirmed; NRC, ARC, JRS Mercy Corps - to be confirmed.	\$2,450,000
[S]							[NPI]
[CBJ][Env][RR]							[D]
S_BI_2							\$2,450,000 [S]
S_BI_5							[E]
							[SK]
							[A]
							[BN]
							[KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UN-HABITAT SUD-07/BI11 <i>Recovery and Development</i> [S] [CB][RR] S_BI_2 S_BI_5 S_GRL_2	Land Dispute Resolution Training and Capacity Building Project - a project under the Land Management Programme	To build and strengthen the institutional base and human resources for the Southern Sudan Land Commission's land disputes resolution functions, as set out in the Commission's terms of reference, the Comprehensive Peace Agreement and the Interim Constitution.	<ul style="list-style-type: none"> • Select dispute resolution trainees – first group of 30 persons; • Train staff; • Place staff and start of dispute resolution service, with periodic on-the-job training; • Monitoring and Evaluation feedback and refinement of the project, if necessary; • Repeat with another group of 30 persons; • Repeat with a final group of 40 persons; and • Project end monitoring and evaluation of key activities. 	<ul style="list-style-type: none"> • A trained land and property dispute resolution workforce; • A land dispute resolution service provided by the commission in each state from a centre in each state capital; • The ongoing monitoring and evaluation of the issues emerging from disputes will provide inputs into the formulation of policy advice from the commission to government (National, State and Local levels). 	The SSLC and its Commissioners; 100 trained Land Dispute Resolution officers; returning refugees and IDPs as well existing residents who are in dispute over land and property. All ten state capitals.	NRC, FAO (to be confirmed).	\$1,200,000 - [NP] - [D] \$1,200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UN-HABITAT SUD-07/BI6 <i>Recovery and Development</i> [S] [CB][RR] S_BI_2 S_BI_5 S_GRL_2	Training of the judiciary project - a project under UN-HABITAT's Land Management Programme	To train ten judges, one from each state, in order to improve land administration through the adjudication of land claims and land and property restitution.	<ul style="list-style-type: none"> • Design a tailor-made two-week executive training course in cooperation with a leading international training institution, on land legislation, land rights, land tenure issues and urban management; • Select trainees; • Train the selected ten senior judges in a leading international executive training institution; • Place trained judges in the ten state capitals and commence systematic, equitable land adjudication processes; and • Establish a six and a twelve-month training consolidation workshop in Southern Sudan. 	<ul style="list-style-type: none"> • One judge trained on land-related issues in each of the ten Southern States; and • Established capacity for providing practical and legally valid solutions for equitable access to land. 	Ten Supreme Court judges (one in each state); refugees and IDPs who have returned and who have taken cases to court to resolve land claims. Ten state capital towns.	Judiciary of Southern Sudan.	\$135,000 - [NP] - [D] \$135,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UN-HABITAT SUD-07/BI7 <i>Recovery and Development</i> [S] [CB][RR] S_BI_2 S_BI_5 S_GRL_2	Training consolidation workshops project - a project under UN-HABITAT's Land Management Programme	To bring together all the judges, researchers, database managers and land dispute resolution workers who have been trained at the six month and then at the 12 month point in the projects to participate in two workshops focused on consolidating their training, and sharing experiences and lessons learned.	<ul style="list-style-type: none"> • Prepare workshop content, including identification of persons and topics to be presented, consultations with each state SSLC office on the structure and content and general logistics and organising of the workshop; • Conduct workshops through facilitators; and • Follow up on workshop outcomes, including publication (hard and soft copy) of proceedings, presentation materials and conclusions. 	<ul style="list-style-type: none"> • A review and evaluation of each of the projects, including a revision of each project's operational plan; • Revised monitoring and evaluation criteria for each project; • Consolidated and shared enhanced knowledge base, skills and capacity; • Improved dispute resolution services; and • Improved research and database management services to the Commission. 	Participants in the Judiciary training project (ten judges); Land inventory research and database project (12 researchers); trained Dispute Resolution officers (100); SSLC commissioners (five). Location of workshop not decided, however participants will be drawn from all ten states.	under discussion	\$30,000 - [NP] - [D] \$30,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UN-HABITAT SUD-07/BI8 <i>Recovery and Development</i> [S] [CB][Env][IRR] S_BI_2 S_BI_5	Urban Land Inventory database - Phase 1 :The towns of Yei, Juba, and Wau - a project under UN-HABITAT's Land Management Programme	To enhance the capacity and knowledge-base of the Southern Sudan Land Commission (SSLC) in regard to land restitution, claims and conflict matters to enable it to resolve such disputes; and to improve land and property administration mechanisms and information systems.	<ul style="list-style-type: none"> Identify existing records concerning land rights, tenure rights and land use in various government Ministries and departments including Lands, Survey, Town Planning, Housing, and Justice; Identify types, scope and scale of potential and current land disputes and status of social determinants of disputes towards supporting returnees and recipient communities in asserting their rights to land and property; Placing all the data in an electronic database and the hard copies in an archive; and Training of Land Commission staff (three per urban centre) in land research and in database creation and management. 	<ul style="list-style-type: none"> A land information database that is an important reference and resource for the Southern Sudan Land Commission both in its dispute resolution role and in that of policy advisor to regional, state and local governments; and A trained research workforce capable of operating and maintaining the database, preparing the technical basis for supporting Dispute Resolution Tribunals through compiling available documentation, tracing and verifying evidence, and producing new documentation. 	Central Equatoria State MHLPU, Northern Bahr El Ghazal MHLPU, residents and business of the towns of Yei, Juba and Wau. Yei, Juba and Wau.	SSLC, NRC, MHLPU of the States, local governments of the towns.	\$450,000 - [NP] - [D] \$450,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UN-HABITAT SUD-07/BI9 <i>Recovery and Development</i> [S] [CB] S_BI_2 S_BI_5	Land Commission Study Tour Project - a project under the Land Management Programme	To facilitate a tour of the Southern Sudan Land Commission's five African countries to study their experience in dealing with post-conflict issues relating to land (land rights, tenure, allocation, administration, claims and restitution).	<ul style="list-style-type: none"> Organise the trip, including liaising with the relevant bodies in the three countries, travel logistics and accommodation; Conduct the tour to each of the three countries; and Follow up on tour, including publication (hard and soft copy) of a findings report. 	<ul style="list-style-type: none"> Improved capacity of the commission members in respect to conducting their work as the Southern Sudan Land Commission; Improved basis for policy and legislation advice and formulation; Established long-term cooperative relationships with similar bodies in the countries visited. 	The five SSLC Commissioners, the people of Southern Sudan. Southern Sudan.		\$585,000 - [NP] - [D] \$585,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-07/BI12 <i>Humanitarian Action</i> [S] [Env][IRR][ERA] NP_RR_2 S_BI_1	Road Improvement and Rehabilitation of Bridges and Culverts within Major Corridors of Returns	To provide access to an improved road network within major corridors of return.	<ul style="list-style-type: none"> Conduct spot improvement of road surface by filling and compacting pot holes with gravel; Grade certain road sections to remove uneven road surfaces; Improve road drainage system by clearing blockages on soak ways; Rehabilitate some bridges to facilitate movement of repairation convoys on major return routes; and Repair culverts as part spot intervention on certain road sections. 	<ul style="list-style-type: none"> Access roads to major areas of return are passable and properly maintained; Travel time to final destinations or nearest drop-off points is reduced due to improved road conditions; and Major return corridors turning into viable trade routes. 	102,000 returning refugees and 43,500 IDPs in addition to host communities. Pagak-Maiwut-Madieng-Nasir and Lungchok-Gualguk roads in Upper Nile, Bor-Maiut-Agor Baar and Bor-Padak roads in Jonglei, Magwi-Torit, Pagert-Nimule and Torit-Latou roads in Eastern Equatoria, Kajo-Keji-Lainya and Yei-Kajo-Keji-Moyo roads in Central Equatoria and Yubu-Tambura road in Western Equatoria.	GTZ, CIDRI.	\$5,600,000 - [NP] - [D] \$5,600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNOPS							
UNOPS SUD-07/BI13 <i>Recovery and Development</i> [S] [HV][RR] S_BI_3	Accelerated Infrastructure Development Programme	To construct health facilities, roads, bridges and related infrastructure.	<ul style="list-style-type: none"> • Construction of Health Facilities and Related Infrastructure; • Construction of Roads and Related Infrastructure; • Construction of Bridges and Related Infrastructure; and • Construction of Community Infrastructure. 	<ul style="list-style-type: none"> • 12 primary health care facilities; • Road corridor between Yambio and Tambura (160 Km); • Six to eight bridges in Southern Sudan; and • Infrastructure works to provide essential community social and economic infrastructure. 	<p>Programme targets geographically underserved areas expected to have high numbers of IDP and refugee returns. The project includes capacity building for the Ministries of Infrastructure and Labour intensive works programmes.</p> <p>USAID and GOSS have initially identified six priority counties: Mvolo, Mundri, Tambura, Toni South, Panyajar and Twic East.</p>	USAID, GoSS, UNOPS.	\$36,000,000 \$32,000,000 - [NP] - [D] \$32,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNOPS SUD-07/BI3 <i>Recovery and Development</i> [S] [HV][RR] S_BI_3	Wau to Yambio Corridor Transportation Development	To increase access between Wau and Tambura, provide year-round access in this region, increase efficiency of humanitarian assistance.	<ul style="list-style-type: none"> • 257 Km of road connecting Wau to Tambura. 	<ul style="list-style-type: none"> • 257 km of year round roads connecting Wau to Yambio. 	<p>Communities living around the Wau and Tambura areas and beneficiaries of humanitarian assistance.</p> <p>Western Bahr el Ghazal and Western Equatoria States.</p>	European Commission funded /UNOPS Implemented.	\$4,000,000 - [NP] - [D] \$4,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP							
WFP SUD-07/BI14 <i>Recovery and Development</i> [S] [HV][CB][Env][RR] S_BI_3	Repair and Maintenance of Strategic Airstrips in the ten States of Southern Sudan	To improve access by air in Southern Sudan; to stimulate the transportation sector, commercial activity and self-sufficiency; to provide peace dividends, contribute to conflict prevention and confidence building; and to facilitate IDP/Returnee movements and resettlement.	<ul style="list-style-type: none"> • Conduct feasibility survey of the 38 airstrips that require repairs and in consultation with GOSS, prioritise the strategic ones that need major repairs; and • Undertake runway repair and maintenance, extension and drainage works etc. 	<ul style="list-style-type: none"> • Improved delivery of humanitarian assistance to conflict affected populations in remote locations in Southern Sudan; and • Increased access to remote locations of Southern Sudan. 	<p>Southern Sudanese nationals employed on airstrip repairs prioritised in the 10 States of Southern Sudan and the communities benefiting from increased public transport and links within the ten States, GoSS, SSRRC, UN, NGO.</p> <p>About 15 airstrips out of the 38 airstrips to be assessed in ten states of Southern Sudan.</p>	WFP in close collaboration with SSRRC, Cooperating partners (UN and NGOs), local authorities, GOSS.	\$2,280,000 - [NP] - [D] \$2,280,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/BI15 <i>Recovery and Development</i> [HIV][CB][Env][RR] [S] S_BI_1 S_BI_2 S_BI_3 S_BI_4	Emergency De-mining and Road Repair Project.	To provide peace dividends, contribute to conflict prevention and confidence building; to facilitate IDP/Returnee movements and resettlement; to improve access by road, linking Kenya and Uganda to Sudan, South to North and the River Nile to the road network; to reduce cost of access to food and food production; and to reduce flooding in the Bor Counties.	<ul style="list-style-type: none"> HIV/AIDS awareness training; Road repair on Juba-Mundri, Wau-Abyei, Mbiior-Bor, and Nadapal to Kapoeta roads; Maintenance of Narus-Kapoeta, Kaya to Faraksika, Faraksika to Rumbek and Bor to Mabior; Surveyed and de-mined roads being repaired; and Engineer training with ministries and follow up on asset management workshop with ten states. 	<ul style="list-style-type: none"> 998 Km of road repaired to link seven state capitals within Southern Sudan and compete links to Kenya/Uganda and North-South; 805 Km of road surveyed and demined for road contractors to repair safely; HIV/AIDS awareness training carried out to contractors and de-miner crews, including educators from local communities along routes; Institutional Capacity development supported with training of engineers in the GoSS MOTR and the State Ministries; Reliance on air delivery for Humanitarian communities decreased, and overland transport costs reduced for all road users; and Number and frequency of Public Transport increased using the roads. 	<p>Sudanese Nationals employed on road contracts and de-mining works approximately 1800 - populations benefiting from increased public transport and road links within states.</p> <p>Number of Ministry staff gaining training on the job with 12 supervising engineers. Over 1800 contractor and de-mining staff receiving HIV/AIDS awareness training.</p> <p>See list of roads.</p>	WFP	<p>\$70,000,000</p> <ul style="list-style-type: none"> [NP] [D] <p>\$70,000,000 [S]</p> <ul style="list-style-type: none"> [E] [SK] [A] [BN] [KN]
Common Services and Coordination							
OCHA							\$18,902,683
OCHA SUD-07/CCS25 <i>Humanitarian Action</i> [S] [HIV][CB][Env][RR] S_CCS_1 S_CCS_4	Humanitarian Coordination	To strengthen coordination and information provision and dissemination amongst UN and Partners; to facilitate and advocate for effective, timely and appropriate humanitarian assistance in the ten states of Southern Sudan; and to advocate for sustainable solutions to humanitarian challenges.	<ul style="list-style-type: none"> Facilitate coordination meetings with stakeholders; Conduct information exchange activities; Manage and update 3Ws (who does what where) database, UN and Partners contact list, and maps; Prepare and disseminate information briefing packs for visits and missions; Provide regular reports on the humanitarian situation with gender, HIV/AIDS and environmental aspects being highlighted; Facilitate high level visits and missions; Highlight gaps in humanitarian intervention; and Assist in the transition of Area Coordination offices to Resident Coordinator's offices in five states. 	<ul style="list-style-type: none"> Strengthened coordination structures between key humanitarian actors at all states with OCHA presence and at the National level; Effective CHF mechanism implemented and functional; Regular information disseminated to UN and Partners; and Regular public information provided to beneficiaries. 	<p>UN and Partners, Humanitarian AID Commission, and SSRRC.</p> <p>National office in Juba, Field offices in Eastern Equatoria, Jonglei, Warrap, Northern Bahr el-Ghazal and Unity States.</p>		<p>\$4,627,108</p> <ul style="list-style-type: none"> [NP] [D] <p>\$4,627,108 [S]</p> <ul style="list-style-type: none"> [E] [SK] [A] [BN] [KN]
PACT SUD-07/CCS20 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_CCS_5	Support to the NGO Community in Southern Sudan	To strengthen the NGO community in Southern Sudan through increased knowledge, learning, coordination and engagement of NGOs (including Sudanese NGOs) in key processes affecting the recovery of Southern Sudan.	<ul style="list-style-type: none"> Facilitate fora/meetings of NGOs to learn and share experiences in Southern Sudan; Train NGO members on best practices for Southern Sudan; Train NGOs on UN and Partners Work Plan process and cross cutting issues (HIV/AIDS, Gender, Environment, Return and Reintegration); Produce best practices/lessons learnt papers; and Engage trainers/facilitators/consultants as needed. 	<ul style="list-style-type: none"> Increased coordination and engagement among the NGO community on wider issues in Southern Sudan. 	<p>NGO Forum and NGO community.</p> <p>Juba.</p>		<p>\$750,000</p> <p>\$250,000</p> <ul style="list-style-type: none"> [NP] [D] <p>\$250,000 [S]</p> <ul style="list-style-type: none"> [E] [SK] [A] [BN] [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT SUD-07/CCS23 <i>Recovery and Development</i> [S] [CB] S_CCS_5	Support to County Level Information Systems	To improve local government information systems in four states.	<ul style="list-style-type: none"> Provide technical assistance to local government to gather and manage information; Develop simple and user-friendly methods of information and data collection by local government; Undergo county information collection with county governments; and Provide IT and other assistance (including training) to capture and update information and data. 	<ul style="list-style-type: none"> Enhanced capacity of county government to gather, use and share useful information and data. 	30 local governments in four States. Counties of Jonglei, Lakes, Warrap, NBEG States.		\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
RCO							\$10,195,575
RCO SUD-07/CCS21 <i>Humanitarian Action</i> [S] No cross cutting S_CCS_1 S_CCS_3	Emergency Response Fund (ERF)	To provide humanitarian actors with a rapid response mechanism to meet short-term emergency needs of vulnerable communities.	<ul style="list-style-type: none"> Develop and manage ERF, including draft agreements and follow up reporting; and Liaise with Area Coordinator/Resident Coordinator's Offices, with inter-agency assessment teams and with disease outbreak task forces. 	<ul style="list-style-type: none"> Effective ERF developed and providing timely response to man-made emergencies, disease outbreaks and natural disasters. 	Vulnerable populations affected by man-made and natural disasters in Southern Sudan including the vulnerable returnees and host communities. Ten states of Southern Sudan.	UNOCHA (management of the ERF), UNICEF (administration/d disbursement of funds); UN Agencies and NGOs.	\$2,000,000 - [NP] - [D] \$2,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
RCO SUD-07/CCS22 <i>Humanitarian Action</i> [S] [CB] S_CCS_1	Strengthening the Capacity of the Government and Humanitarian Actors to Respond to Emergencies in Southern Sudan	To improve emergency response capacity of humanitarian actors.	<ul style="list-style-type: none"> Draft guidelines for EP&R, GoSS, Area Coordinator/Resident Coordinator for emergency response including checklists and criteria for intervention; Draft standard operating procedures for AC/RC relationships, delineating roles and responsibilities; Coordinate emergency assessments and interventions and strengthen the follow-up of recommendations; Manage the delivery of SPHERE, Protection, ERT and 'Do No Harm' training by targeting appropriate humanitarian actors, training of trainers (ToTs), members of the Sudanese population and local and national authorities; Link with Information Management Unit and other agencies and information sources to map the financial and human resources, and food and relief item availability for emergency response by advocating for the filling of identified gaps with donors, specialised agencies and sectoral coordination mechanisms; and Advocate for appropriate pre-positioning of relief items. 	<ul style="list-style-type: none"> Timely, effective and cost-effective response to emergency as well as better preparedness activities developed by the Government of Southern Sudan and humanitarian actors. 	Vulnerable populations affected by man-made and natural disasters in Southern Sudan including the vulnerable returnees and host communities. Southern Sudan.	GoSS national and state level disaster management agencies, UN Agencies and NGOs (international and indigenous).	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
RCO SUD-07/CCS3 <i>Humanitarian Action</i>	Security Support to UN and Implementing Partners Operating in Southern Sudan	To facilitate a safe and secure operating environment for the UN and partners in Southern Sudan.	<ul style="list-style-type: none"> Transfer administrative control of additional capacity provided through donor funding to DSS from UNICEF to Resident Coordinator's (RC) office and UNDP; Charter suitable fixed wing security aircraft; Recruit security officers; and Conduct monthly security workshops. 	<ul style="list-style-type: none"> UNDSS in Southern Sudan assists in enabling a safe and secure operating environment for humanitarian actors. 	All UN and INGO/Implementing Partners operating in Southern Sudan. Ten states of Southern Sudan, working from Capital Duty Station (Juba).	UNDSS, DPKO, RCO and UNDP.	\$1,775,001 - [NP] - [D] \$1,775,001 [S] - [E] - [SK] - [A] - [BN] - [KN]
RCO SUD-07/CCS17 <i>Recovery and Development</i>	Support to Cross Cutting Issues in Programmes and Activities in Southern Sudan	To strengthen the role of cross-cutting issues, increasing understanding among UN and Partners of their importance and the importance of their integration within and across all sectors.	<ul style="list-style-type: none"> Engage actors at the state level to understand the principles of the cross cutting issues and promote commitment to responsive development programming in these areas, and to strengthen the capacity of the actors at this level to advocate for these issues; Develop a common and coherent approach to their inclusion in the planning and implementation of activities; and Highlight within each sector how and where each cross cutting issue relates to their particular planning and operations. 	<ul style="list-style-type: none"> Increased awareness of all actors of the cross cutting issues and their benefits, and strengthened capacity to analyse their use in planning, monitoring and evaluation; and Improved mechanisms for incorporating CCI into planning and operations across all sectors and agencies. 	State, County, UN and Partners, community leaders. All ten states of Southern Sudan.	UNAIDS, UNFPA, UNDP, UNEP, UNIFEM, UNMIS, OCHA, RCO.	\$100,000 - [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
RCO SUD-07/CCS18 <i>Recovery and Development</i>	Strengthening Miraya FM, the United Nations Radio Network in Sudan	To promote democracy in Sudan by enhancing freedom of expression, to create a respected public forum for dialogue between all strata of society, political actors and institutions and contribute to the implementation of the peace agreements brokered by the international community.	<ul style="list-style-type: none"> Set code of conduct and editorial policy for ethical and relevant reporting; Measure audience expectations and needs, targeting special programming towards minorities, vulnerable groups and marginalised audiences; Establish a mechanism for addressing public complaints; Design and implement a training curriculum for all radio staff; and Design and implement an interactive website. 	<ul style="list-style-type: none"> All Sudanese population have access to radio programmes that provide accurate, credible and reliable news and information that serves as a platform for intra and extra community debate, supports the peace processes, humanitarian activities and development, and relevant for vulnerable groups; All Miraya radio staff are recipients of both ethical and practical training in all fields of radio operations; and Sudanese diaspora and the international community have access to website that provides relevant news and information about the situation in Sudan. 	The entire population of Sudan, Sudanese diaspora, and the international community by broadcasting in English, Arabic, Juba Arabic and Dinka, Shilluk, Nuer, Bari, Zande, Lotuka, Mundari, Moro, Balanda, Toposa, and Luo languages. Journalists in all sectors of Sudanese media.	\$685,200 [NP] \$685,200 [D] \$685,200 [S] - [E] - [SK] - [A] - [BN] - [KN]	
RCO SUD-07/CCS24 <i>Recovery and Development</i>	Support to NGOs - Implementation of NGO Centres in Nine Southern States and Upgrade of the Juba NGO Resource Centre	To strengthen coordination mechanisms for NGOs at state level and facilitate NGO ability to establish operations.	<ul style="list-style-type: none"> Develop the NGO centre protocols and operational guidelines in collaboration with the NGO Steering Committee; Establish NGO centres, construct, equip and staff them; and Disseminate information and facilitate workshops for NGOs on UN and Partners Work Plan 2007 cross-cutting issues. 	<ul style="list-style-type: none"> Increased and enhanced NGO coordination at state level. 	NGOs and Partners, all ten states of Southern Sudan. All ten states of Southern Sudan.	RCO, OCHA, UNDP, NGO Forum.	\$904,750 - [NP] - [D] \$904,750 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
RCO SUD-07/CCS26 <i>Recovery and Development</i> [S] [CB][RR] S_CCS_5	Office of the Resident Coordinator - Southern Sudan	To strengthen coordination mechanisms to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to support decision making of government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> • Coordination of UN and Partners operational activities; • Coordination and leading role in UN and Partners planning activities; and • Enhance information flows to improve decision making. 	<ul style="list-style-type: none"> • Improved interventions of UN and Partners in 2007; • Improved engagement with government and capacity built to ensure sustainable transition; • Greater flows of assistance to under-resourced areas; • Improved working ability of UN and Partners; • Efficient implementation of UN and Partners Workplan; and • Overall efficiency of UN activities enhanced. 	Government, UN Agencies, NGOs and other partners, Ten States in Southern Sudan. All Southern States.	UN Agencies and Government.	\$3,730,624 - [NP] - [D] \$3,730,624 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNAIDS SUD-07/CCS27 <i>Recovery and Development</i> [S] [HIV][CB] S_CCS_1 S_CCS_3 S_CCS_5	Strengthen HIV/AIDS Coordination and Mainstreaming in State and Emergency Response	To strengthen the capacity in HIV/AIDS planning at state level; increase HIV/AIDS awareness among UN staff and their families; integrate HIV/AIDS in emergency preparedness and response through capacity building of humanitarian workers; and coordinate the HIV/AIDS response among UN agencies.	<ul style="list-style-type: none"> • Develop and conduct trainings on planning tools for state authorities and key stakeholders; • Procure PEP kits and develop awareness kits; • Train UN staff and health workers on HIV/AIDS prevention and IASC guidelines; • Support development of state HIV/AIDS guidelines; and • Facilitate the development of the UN Intergrated Support Plan (ISP). 	<ul style="list-style-type: none"> • HIV/AIDS integrated in UN as well as state level emergency and development programming; and • incidence of new HIV/AIDS infection reduced among UN staff. 	State development authorities, CSOs and CBOs, UN staff and families. 10 states in Southern Sudan.	UNAIDS, RCO, WHO, UNFPA, UNDP, UNICEF, OCHA, UNHCR and Southern Sudan AIDS Commission.	\$530,000 - [NP] - [D] \$530,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/CCS16 <i>Humanitarian Action</i> [S] No cross cutting S_CCS_2	Security	To contribute to security infrastructure to the benefit of UN and NGOs located within UNICEF's Southern Sudan Programme Area.	<ul style="list-style-type: none"> • Provide security personnel and equipment upgrades; • Maintain mechanisms and structure to support relocation and evacuation activities as required; and • Provide security support to UN Agencies and NGOs with continuing needs, including communication. 	<ul style="list-style-type: none"> • Increased safety and security of UN and INGO operations within Southern Sudan. 	2,500 UN and 2,000 INGO staff. UNICEF Southern Sudan Area Office (Juba) and subsidiary offices.	UNICEF contribution to a wider Department of Security and Safety (DSS) programme.	\$800,000 - [NP] - [D] \$800,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							\$2,000,000
WFP (UNJLC) SUD-07/CCS19 <i>Humanitarian Action</i>	UNJLC-GIS Coordination and Transport Database, Logistics Coordination and Information Management	To improve logistics coordination and information management to support aid delivery in Southern Sudan.	<ul style="list-style-type: none"> Establish sub-office and make it operational; Chair regular logistics and GIS coordination meetings and expand to other states; Disseminate regular, timely and updated logistics and GIS information to humanitarian community via email, print, website; Coordinate and facilitate the collection and analysis of GIS information; Conduct assessments, surveys, reporting and facilitation of warehousing, transport, infrastructure, fuel, customs issues in Southern Sudan; Facilitate a forum for discussion and problem solving of logistical issues; Provide logistics information in humanitarian planning; Report rainy season road status and update cartographic products; Collate information on road demining and repairs; Train field staff in the use of GPS for purpose of reporting field information; Compile updated geographic information on primary, secondary and tertiary road layout and delivery point locations; Train Government of Southern Sudan personnel in the use and maintenance of infrastructure database; Convene Working Group members at the GoSS Ministry of Roads and Infrastructure; Coordinate with ongoing assessment initiatives to acquire pre-existing data and participate in coordinated field data capture missions; Prioritise road data capture forms and data processing protocols; and Conduct regional training workshops on GPS data acquisition collaborating agency staff. 	<ul style="list-style-type: none"> The delivery of Humanitarian and Early Recovery Assistance has been facilitated effectively through the following: <ul style="list-style-type: none"> Common Logistics Services strengthened and facilitated in ten states of Southern Sudan; Logistics aspects are included in Humanitarian planning; Humanitarian community has pertinent logistics information in support of their operational needs; Partnerships in logistics are strengthened; Up to date cartographic products on the infrastructure of Southern Sudan; Increased ability to provide timely and updated information on road conditions, and rehabilitation status reports for use by humanitarian community, donor community and Southern Sudanese authorities; Improved data use in population accessibility analysis and road repair prioritisation; and The initiation of an infrastructure data management framework. 	Humanitarian community and GoSS. Central Equatoria, Eastern Equatoria, Jonglei, Lakes, Northern Bahr el-Ghazal, Unity, Upper Nile, Warrap States.		\$2,000,000
[S]							- [NP]
S_CCS_1							- [D]
S_CCS_4							\$2,000,000 [S]
							- [E]
							- [SK]
							- [A]
							- [BN]
							- [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Cross-sector Support for Return

ADRA							\$3,952,500
ADRA SUD-07/RR11 <i>Humanitarian Action</i> [NP][S][KN] [CB][RR] NP_RR_3 NP_RR_5	Return Support Project In White Nile, Upper Nile, Jongle and Central Equatoria	To provide emergency food and non-food assistance to IDP/returnees in transit to Southern Sudan; improve access to health/nutrition services for returnees in transit and at final destination point; improve access to clean water and sanitation services for returnees; strengthen institutional capacity for health and social services in Terakeka and Juba; and increase the household income for returnees and host community with cash for work programme.	<ul style="list-style-type: none"> • Manage and improve two way stations in Kosti and Malakal; • Finalise the construction and manage two way stations in Nassir and Pagak; • Functional tracking and monitoring system in Kosti, Malakal, Bor, Terakeka and Juba; • Construct household and public latrines in Kosti, Malakal, Bor, Terakeka and Juba; • Clear drainage with cash for work in Malakal and Bor; • Improve health facilities for returnees in Kosti, Terakeka and Juba; and • Distribute food and non-food items to returnees at way stations in Kosti, Malakal, Nassir, Pagak, Bor, Terakeka and Juba. 	<ul style="list-style-type: none"> • Reduced vulnerability of returnees in transit through Kosti, Malakal, Nasir, Pagak, Bor, Terakeka and Juba; • Tracking of returnees to target resources to areas of great need; • Strengthened health services at Kosti, Terakeka and Juba; • Improved access to adequate potable water for returnees in transit to Southern Sudan; • Improved returnee access to sanitation facilities at way stations and in place of origin; and • Improved family income of labourers via cash for work. 	120,000 returnees/IDPs en route; and 55,000 returnees/IDPs and host community members.	ADRA-Japan	\$0 [NP] - [D] \$3,952,500 [S] - [E] - [SK] - [A] - [BN] \$697,500 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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DRC \$600,000

DRC
SUD-07/RR2
Recovery and Development
 [S]
 [RR]
 NP_RR_3

Facilitation of return and provision of durable solutions to Southern Sudan Refugees and IDPs 2006-2008.

To promote durable solutions for and protection of returning refugees and IDPs in Southern Sudan on the basis of humanitarian principles and human rights.

- Procurement and deliver of seeds, tools and NFIs to vulnerable host and returnee community;
- Development and provision of information materials to IDPs and Refugees in asylum;
- Community development plans produced through close collaboration and participation of local community and local government/SRRC;
- Implementation of community infrastructure rehabilitation projects; and
- Government/SRRC officers are provided with training and materials that enable them to perform community activities.

Return of refugees and IDPs facilitated by development of areas in their final destination point.
 Peaceful livelihoods in communities restored and developed with cross border information flow.
 Capacity of local authorities and communities is enhanced in order to take on their roles as duty bearers.

The target group of the programme will be receiving communities and returnees in locations with large number of returnees. Receiving/host communities are included in order to help these cope with the influx of returnees and to assist reducing potential tensions between returnees and receiving communities due to returnees receiving assistance, while receiving communities with equally high needs receive nothing.

The direct beneficiaries of the programme are expected to be the population in 50 locations. The remaining population of the programme area will benefit indirectly from the programme via improved capacity of local authorities. It is worthy to mention that Kaju Keji, Yei, Lanya and Morobo posses more than 500,000 residents and UNHCR estimates that 120,000 will return (voluntary and spontaneous as well, due proximity with the Ugandan border).

Lanya, Yei, Morobo, Kaju Keji (Central Ecuatoria State, South Sudan).

- [NP]
- [D]
- \$600,000 [S]
- [E]
- [SK]
- [A]
- [BN]
- [KN]

\$600,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$2,918,940
IOM SUD-07/RR1 <i>Humanitarian Action</i> [S][A][BN][SK][KN] [CB][RR] NP_RR_5	IDP Tracking and Monitoring Program for Sudan	To provide timely, accurate data on the return process to inform planning, and to enhance service and support provision to returnees en route and heavily impacted return communities.	<ul style="list-style-type: none"> Ensure enumeration at way stations and along the river corridor through the training and deployment of enumerators in coordination with implementing partner; Provide training to project staff on data collection and protection awareness; Provide database management, quality control and technical assistance to implementing partner; Organise and manage data collection process, analysis and database system toward compiling and reporting usable data on return process numbers, trends and indicators; Support regular meetings of return actors to share information and reporting from the Tracking and Monitoring project, involving the Joint Operations Centres (JOC) in the North and South; Develop and implement return area assessments to establish baseline data on returns and return community conditions; Support state-level authorities in reception of returnees, registration and reporting of arrivals; Construct/refurbish JOC, Southern Sudan, provide equipment, and technical support and trainings; and Continue trainings and technical assistance for the JOCs/IDP Center in Khartoum as a data resource point for all agencies and actors. 	<ul style="list-style-type: none"> Monthly reporting on return trends is produced and shared widely with the assistance community; 100% of organised returnees are recorded and reported under the project; an assessment of spontaneous return numbers is provided from eight States of Southern Sudan, South Kordofan and Abyei; and Rapid assessment of baseline conditions in key areas of return carried out in six states and 18 key return communities of Southern Sudan and South Kordofan. 	100% of all returning IDPs, using river, way station and state-level registration mechanisms; Return communities are assessed for service and infrastructure gaps impacted by returns; and State actors (SRRC, HAC, Ministries) are supported in receiving and registering IDP arrivals. Eight states of Southern Sudan, South Kordofan, Abyei, White Nile.	UNMIS RRR, UNHCR, Sudan Relief and Rehabilitation Commission (GoSS) and Humanitarian Aid Commission (HAC), County Commissioners, ADRA.	\$2,433,840 - [NP] - [D] \$2,433,840 [S] - [E] \$152,115 [SK] \$152,115 [A] \$152,115 [BN] \$152,115 [KN]
IOM SUD-07/RR14 <i>Humanitarian Action</i> [NP][S][A][BN][SK][KN] [RR] NP_RR_3	Facilitating Sustainable Return of Sudanese	To ensure safe, dignified and sustainable return of displaced populations through provision of transport, monitoring and way station assistance to 20,000 vulnerable spontaneous returnees, and the organised voluntary return of 82,000 IDPs to and within Southern Sudan and the three main areas of expected return.	<ul style="list-style-type: none"> Coordinate a transport strategy for assistance to returnees by road, river, air and rail; Arrange and provide logistical support including emergency assistance to stranded and vulnerable returnees, and organise assistance from places of displacement to places of origin deemed safe and sustainable for returns; Monitor the spontaneous returns process; Establish and manage 11 new way stations; On-going maintenance and management of a total of 15 ways stations in close coordination with programme partners; Ensure medical screening of IDPs in organised return programmes and provide emergency screening to vulnerable spontaneous returnees; Assist and develop the capacities of local area HAC and/or SRRC offices to coordinate and support safe return and reintegration; Maintain a database of voluntary returnees participating in organised return programs based on transport manifesting; and Improve the capacity, safety and dignity of river transport including rehabilitation of barges for passenger occupancy. 	<ul style="list-style-type: none"> Returning IDP populations, including 82,000 organized returnees and 20,000 vulnerable, spontaneous returnees are ensured safe and dignified return conditions through logistical, technical support and monitoring. Safety and sustainability of returns are improved. 	82,000 IDPs organised for return, and 20,000 spontaneous vulnerable returning IDPs. Khartoum and North, Southern Kordofan, Blue Nile, Abyei, South Darfur, and all areas of Southern Sudan.	Government of National Unity, Government of Southern Sudan, international and local NGOs, UNICEF, WFP, WHO, UNHCR.	\$0 \$24,254,000 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOI							
SUD-07/RR4 <i>Humanitarian Action</i> [NP][S][SK][KN] [HV][CB][RR] NP_RR_4	Information Support Services to IDP Returns	To provide comprehensive, timely information to support informed decision-making on sustainable return, reintegration and resettlement of IDPs.	<ul style="list-style-type: none"> Collect, produce test and disseminate information making for safe and sustainable return or resettlement; Support and expand the network of information focal points and information centers in IDP camps; Arrange and implement 'go-and-see' and 'come-and-tell' visits; Maintain information points in way stations; Ensure information dissemination along major return routes; Prepare and deliver training to staff at the Information Centers and Way Station; Develop and implement community surveys in areas of high returns to assess return conditions (safety, resource availability, absorptive capacity and sustainability of return areas) and make this information available to IDPs; and Monitor and report number of IDP visits to Information Centers, number of information sheets disseminated and identify information gaps. 	Targeted IDPs, returnees and host communities are well informed about conditions in place of return, return routes and appropriate durable solution options; information on return communities is made available as a basis for recommending organized returns.	75% of the estimated 500,000 returnees; 500,000 IDPs informed through outreach of 21 information centers.	UNICEF, UNHCR, OCHA, WHO, NRC, ADRA, IRC, FAR, Enfants du Monde, Areas focusing on IDP Solidairites and others	\$485,100 \$0 [NP] - [ID] \$485,100 [S] - [E] \$80,850 [SK] - [A] \$1,051,050 [KN]
NCA							
SUD-07/RR16 <i>Humanitarian Action</i> [S][SK] [CB][RR] NP_RR_1 NP_RR_3 NP_RR_4 NP_RR_5	Resettlement and Reintegration Assistance to Returnees, IDPs and Host Communities	To support and strengthen the capacities of the local authorities, partners and communities to ensure the safe return and absorption of returnees, contribute towards a durable, conflict-sensitive process of resettlement and reintegration for IDPs and host communities in their place of origin or choice.	<ul style="list-style-type: none"> Focused capacity building of SRRR, JRRR, local authorities and partners on returnees and IDPs data collection and management; Develop appropriate information dissemination system through partner organisations for informed decision making by all stake holders; Train enumerators to register and monitor /track returnees at entry/exit and end locations of resettlement; Provide survival kits/return packages at end stations; and Ensure safe sanitation at way stations. 	<ul style="list-style-type: none"> Sustainable livelihood recovery of returnees, IDPs and host communities for resettlement and reintegration; and Enhanced capacities of resettled and reintegrated communities to respond better to the challenges of transition. 	Direct beneficiaries: 12,000 Households, with an estimated 75,000 persons in East and Central Equatoria (Juba, Torit, Ikotos, Nimule, Parajok), Bahr el Ghazal (Wau, Alek, Duem Zubeir, Raja), Southern Kordofan (Kauda, Kadugli, Heiben).	Diocese of Torit (DOT), Africa Inland Church (AIC), SCC, SRRR, JRRR, Catholic Diocese of El Obeid (DOE), Nuba Relief and Rehabilitation and Development Organisation (NRRDO).	\$1,021,350 - [NP] - [D] \$1,021,350 [S] - [E] \$363,000 [SK] - [A] - [BN] - [KN]
UNHCR							
UNHCR SUD-07/RR10 <i>Humanitarian Action</i> [S] [HV][Env][RR] BN_BI_2 NP_RR_3	Establishment / management of way stations and dispersal of returnees from way stations to final destinations.	To provide operational support to the voluntary, safe, dignified and sustainable return of refugees and IDPs.	<ul style="list-style-type: none"> Construction of additional five way stations and their management in strategic locations; Management of existing ten way stations; and Assist returnees with transport from the way stations to the nearest drop-off points in their areas of return. 	102,000 refugees and 43,500 IDPs will have returned home in safety and dignity.	102,000 returning refugees and 43,500 returning IDPs.	GTZ, DEF, Interiors, Islamic Relief/Worldwide and ADRA Japan	\$8,400,000 - [NP] - [D] \$8,400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - DDR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DDR							\$1,800,000
UNDP							\$560,000
UNDP SUD-07/DDR1 <i>Recovery and Development</i>	HIV/AIDS prevention among uniformed services and the surrounding communities	<ul style="list-style-type: none"> To build capacity of uniformed services to respond to HIV/AIDS issues and contribute to preventive education within their organisations and relevant communities; to empower the SPLA to implement, monitor and evaluate their formulated HIV/AIDS policy; to strengthen HIV/AIDS mainstreaming in SSSDDR programme; to strengthen institutional capacity of SPLA and the police of Southern Sudan for an adequate national response to HIV/AIDS through prevention activities within the uniformed services; and to train uniformed services medical officers on STI management. 	<ul style="list-style-type: none"> Strength capacity of uniformed services and UN peacekeepers in HIV/AIDS preventive education through Training of Peer Educators (TOPE) workshops; Mobilise surrounding communities; Promote and provide condoms in all uniformed services barracks; Establish two VCT centres in two garrison towns; Develop skills manual for uniformed services; Facilitate the establishment of referral system; and Train counselors. 	<ul style="list-style-type: none"> HIV/AIDS Mainstreamed in uniformed services; and Capacity to reduce the HIV vulnerability strengthened. 	Uniformed services (SPLA, GoSS Police, UN peacekeepers) and surrounding communities.	UNMIS, UNAIDS, UNFPA, UNIFEM, WHO, UNDP, CDC, Intrahealth, SPLA, Police.	\$560,000 - [NF] - [D] \$560,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$90,000
UNFPA SUD-07/DDR6 <i>Recovery and Development</i> [SIA][BN][SK][KN] [HIV][Cndf][CB][RR] NF_DDR_2	Mainstreaming gender, HIV/AIDS and reproductive health.	<ul style="list-style-type: none"> To provide support to integrated DDR programming with gender, HIV and reproductive health; and to provide targeted demobilization and reintegration support to women and youth associated with armed forces and groups (WAAFG). 	<ul style="list-style-type: none"> Support the national DDR authorities in the north and south to develop the HIV/AIDS activities as part of the demobilization and reintegration programme, including development of the overall HIV/AIDS strategic framework, implementation plans, identification of partners, and identification of training needs; Support national DDR institutions in ongoing mapping of available services and potential partners in the areas of HIV/AIDS and Reproductive Health; Procure and distribute UNFPA commodities for the transitional support services related to HIV/AIDS and Reproductive Health, including emergency RH kits and supplies, PEP kits and condoms, and information materials; Assist in the development of criteria for the selection of partners (local and international) for the implementation of HIV/AIDS activities for Special Needs Groups in areas where DDR offices deploy and where there will be high concentrations of DDR participants; Work closely with the national DDR commissions and with SAF in the North and SPLA in the South to implement HIV related activities/trainings and to assist in developing a close technical relationship on HIV between the military and the commissions, including by training SAF and SPLA peer educators and VCT counselors to facilitate referral services for excombatants; Produce public information material and weekly/monthly updates on HIV and DDR activities; Provide technical assistance to local partners, including through field missions, to implement HIV/RH interventions within DDR; and Provide gender analysis and technical assistance to support the implementation of RH/STI/HIV/AIDS interventions. 	<ul style="list-style-type: none"> Increased awareness of prevention of HIV/AIDS; Improved Reproductive health status for women of reproductive age and adolescents; and Increased access to services to support HIV/AIDS positive former combatants, women and youth associated with armed groups. 	Former combatants and approx. 5,000 women associated with armed forces and groups (WAAFG) of reproductive age group (including those who are HIV positive), 200 peer educators from SAF and SPLA and 50 VCT counselors. Transitional Areas, Southern Sudan and Khartoum.	Northern and Southern Sudan DDR Commissions, UNFPA, UNMIS, UNDP, SNAP, SAC, international and local partners.	\$90,000 - [NP] - [D] \$90,000 [S] - [E] \$3,000 [SK] \$3,000 [A] \$3,000 [BN] \$15,000 [KN]

Supporting Projects - Southern Sudan - DDR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF - UNDP							\$1,150,000
UNICEF - UNDP SUD-07/DDR4	Child DDR in Southern Sudan.	<ul style="list-style-type: none"> To complete the demobilization and reintegration into communities of Children Formerly Associated with Armed Forces and Groups (CAAFG), specific to the SPLA and former other armed groups in areas covered by the Southern Sudan DDR Commission; and to assist children released by the military forces in integrating back into their communities and into civilian life. 	<ul style="list-style-type: none"> Support the DDR Commissions to ensure registration of children, family tracing and reunification to facilitate reunification with families and communities; Remove remaining children from SPLA and other allied armed groups in the geographical area of responsibility of the SSDRC and return them to their families or communities; Coordinate with organizations and sections with reintegration projects submitted to the work plan under Protection and Human Rights (PHR) Education and Vocational Training; Establish mechanisms for disseminating information to communities and demobilized children on community reintegration, and community development services for children; Expand activity of Child Welfare Committees where they do not currently exist in areas of high removal and return of children from armed forces; and Follow up visits of children who have been released from the SPLA in 2006 and 2007. 	<ul style="list-style-type: none"> Total of 1,500 children removed from the SPLA and reunified with their families; Child Protection Unit established in SPLA HQ; Re-recruitment of children into the SPLA does not take place during 2007; and All 40% of identified children (those released from the SPLA) have had access to and start to see the benefit from reintegration activities. 	<ul style="list-style-type: none"> 1,500 children removed from the SPLA and reunified with their families. Southern Sudan - all states. 	Southern Sudan DDR Commission; local and international NGOs.	\$1,150,000
[S] [CB][RR] NP_DDR_1							
Education							
ADRA							\$200,000
ADRA SUD-07/E102	Vocational Training for Returnee and Former Armed Youth in Juba and Surrounding Areas	To develop life-skills that lead to economic development of 150 returnee youth in Juba through six month vocational training programmes.	<ul style="list-style-type: none"> Hire, orient and place three trainers in Juba; Identify and select youth groups; Procure and place the training materials; Provide life-skills and vocational training on five areas of life-skills development; Provide certificates to youth who successfully finish the training; Supply youth with start up kits/materials for opening up own business; Assist trained youth in identifying potential opportunities; Monitor project activities with trained and experienced personnel; and Record training activities. 	<ul style="list-style-type: none"> Increased livelihood opportunities for youth especially returnees and vulnerable groups; Empower the youth to manage their own lives; and Improved reintegration processes of the youth groups into the communities. 	<ul style="list-style-type: none"> 150 returnees, demobilised child soldiers, and other vulnerable youth within host communities. Juba and Terekeka. 	ADRA and CBO in Terekeka.	\$200,000
[S] [HV][CB][RR] S_E_2							
AE							
AE SUD-07/E69	Improving Quality of Education of Disadvantaged Schools	To improve the quality of education in 200 disadvantaged primary schools in Southern Sudan by developing teachers' skills and through the provision of teaching and learning materials; and to increase enrolment and retention of girls through improved school facilities in 200 schools.	<ul style="list-style-type: none"> Develop and deliver educational, library and other resource materials including mobile libraries, school gardens and sanitation facilities; Train teachers in the effective use of teaching and learning resources in classroom settings; Train teachers to improve their English language skills; and Provide teaching and learning materials to disadvantaged schools. 	<ul style="list-style-type: none"> 70,000 children participating in quality primary education. 	<ul style="list-style-type: none"> 70,000 school children in 200 schools. The project will be implemented in four states in Southern Sudan - Jonglei, Lakes, Western Equatoria and Central Equatoria. 	MOEST.	\$758,077
[S] [Gnd][CB][RR][ERA] NP_RR_2 S_E_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
AET SUD-07/E70 <i>Recovery and Development</i> [S][RR] S_E_2	Training of Secondary School Teachers in Southern Sudan	To improve the quality of secondary schools education in Southern Sudan by training teachers and developing their teaching skills through a distance learning course; to improve the capacity of educationalists and Ministry of Education, Science and Technology (MOEST) to develop materials for teacher training by putting in place the infrastructure necessary to deliver distance learning courses; and to increase the status of secondary school teachers within their communities through increased confidence with improved skills.	<ul style="list-style-type: none"> Select a team of educationalists to develop the distance learning course; Establish infrastructure to deliver distance learning course; Hold a course writing workshop to develop individual tailored course modules; Train outreach officers; Select participating secondary school teachers and schools; Print training materials; Hold course delivery workshop; Conduct face-to-face tutorials, with managers supplying additional support, and Hold final examination, followed by graduation ceremony. 	<ul style="list-style-type: none"> 50 secondary school teachers receive a credited qualification; Secondary school teachers have an improved level of teaching, and knowledge of the secondary school curriculum, leading to an improved level of education and learning in secondary schools by students; and A distance learning training course and related materials are developed in conjunction with MOEST for future use by teachers in secondary schools across all of Southern Sudan. 	50 teachers and students in 20 to 30 secondary schools in Southern Sudan. The project will be implemented in four states in Southern Sudan - Western Equatoria, Lakes, Jonglei, Central Equatoria.	MoEST, Kyambogo University, AET ROLE Centers.	\$178,077 - [NP] - [D] \$178,077 [S] - [E] - [SK] - [A] - [BN] - [KN]
AMURT							\$2,359,000
AMURT SUD-07/E106 <i>Recovery and Development</i> [S] [HV][Gnd][CB][RR] S_E_2	Livelihoods in Northern Bahr el Ghazal and Eastern Equatoria States through Improved Access to Education, Food Security and Womens Empowerment	To improve livelihoods in Northern Bahr el Ghazal and Eastern Equatoria states through improved access to education, food security and womens empowerment.	<ul style="list-style-type: none"> Distribute school items to 53 schools in Northern Bahr el Ghazal; Construct 12 boreholes in completed schools; Establish 12 school gardens; Train 12 functional PTAs and water and sanitation committees; Collect school participation data; and Create school farms and train pupils and PTAs on farm management. 	<ul style="list-style-type: none"> Capacity of PTAs and water and sanitation committees improved; Accurate data on school attendance and requirements by pupils/teachers in place; Better managed schools in the selected areas; and Better managed water resources in the selected areas; 	2400 pupils and 300 teachers. Northern Bahr el Ghazal and Eastern Equatoria.	Bahr el Ghazal Youth Development Association (BYDA), Losolia Rehabilitation and Development Association (LRDA).	\$159,000 - [NP] - [D] \$159,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
AMURT SUD-07/E107 <i>Recovery and Development</i> [S] [HV][CB][RR] S_E_2	Teacher Training	To improve the quality of general education through teacher training in permanent teacher training centres.	<ul style="list-style-type: none"> Construct teacher training centres; Train Teachers to take up teaching jobs in the schools; and Train teachers on school teaching methodology, classroom management, school administration. 	<ul style="list-style-type: none"> Completed construction of TTC classrooms and dormitories; Trained and posted 600 teachers by the end of the year; and Qualified teachers with teaching and administration skills. 	4800 pupils and 600 teachers. Mabil in Aweil Eastin, Northern Bahr el Ghaza, Kapoeta from Eastern Equatooria.	Bahr el Ghazal Youth Development Association (BYDA), Losolia Rehabilitation and Development Association (LRDA).	\$700,000 - [NP] - [D] \$700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
AMURT SUD-07/E108 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_E_2	Vocational Training	To provide vocational skills training to youths and young adults through new Vocational / Multipurpose Training Centres (VTCs).	<ul style="list-style-type: none"> Construct VTCs; Train girls and boys in various technical skills; Train girls and boys in micro-business management; and Assist the graduates to join micro-credit groups and start up businesses. 	<ul style="list-style-type: none"> Well trained boys and girls ready to take up various technician positions or start own business. 	100 youths. Kapoeta and Mabil.	State Ministries of Education of Northern Bahr el Ghazal and Eastern Equatoria.	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
AMURT SUD-07/E71 <i>Recovery and Development</i> [S] [CB][RR][ERA] NP_RR_2 S_E_2	Improving Access to Education	To improve quality of learning for 2400 children through provision of scholastic materials, training of teachers and construction of learning facilities, and provide vocational skills to 60 youth.	<ul style="list-style-type: none"> Construct schools (classrooms, offices, toilets and boreholes); Train teachers; Construct Teacher Training Centres (TTC); Construct Vocational/Multipurpose Training Centres (VTC); Enrol and train VTC students in several skills including tailoring, carpentry, masonry etc; and Distribute school learning kits to selected schools & collect school participation data. 	<ul style="list-style-type: none"> 2400 children accessing quality education; 	2400 pupils and 300 teachers. Northern Bahr el Ghazal, Eastern Equatoria.	MOEST.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CARE SUD-07/E72 <i>Recovery and Development</i> [S] [CB] S_E_4	County Education Support Systems	To strengthen the capacity of existing county education centres (CECs) in delivering effective support programs for human resources development; and to establish ten new CECs in Southern Sudan.	<ul style="list-style-type: none"> Assess CEC locations in ten counties; Conduct community dialogue in CEC locations; Mobilise community in CEC locations; Develop local plans for CEC structures ; Equip CECs; Identify and train key CEC staff; Establish BRMS for CEC operations; Establish and strengthen existing CEC systems; and Conduct monitoring and evaluation of CEC operation systems. 	<ul style="list-style-type: none"> Ten new CECs established in ten counties in Southern Sudan; An enhanced CEC capacity in management and operational system in ten counties; Optimised usage of CEC facilities by all stakeholders who require CEC facilities; and Better CEC delivery system. 	Education communities from ten locations including county education authorities, CEC tutors, CEC management staff and project staff directly linked to the CEC program. Counties of Maridi, Iba, Mundri East, Mundri West, Mvolo, Magwi, Leer, Maiwut, Lainya and Bor (Panyagor) in Jonglei, Eastern Equatoria, Unity, Upper Nile, Central Equatoria and Western Equatoria states.	MoEST, county authorities, NGOs, CBOs and other organisations operating programs in the selected CECs.	\$450,000 - [NP] - [D] \$450,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CARE SUD-07/E73 <i>Recovery and Development</i> [S] [Gnd][CB] S_E_4	Education Management Training	To upgrade management skills of education managers of 40 counties through the implementation of a modified Education Management Tool Kit (EMTK) training; and to establish 40 county Education Management Reference Libraries (EMRL) in selected counties in Southern Sudan.	<ul style="list-style-type: none"> Conduct a consultative education summit on management of the education system in counties; Modify existing EMTK training materials; Produce modified EMTK training materials; Conduct EMTK trainings; Procure EMRL materials; and Establish EMRLs in parts of 40 counties in Southern Sudan. 	<ul style="list-style-type: none"> Improved management skills of education managers and the establishment of EMRLs in selected counties in Southern Sudan. 	1,800 county education managers across 40 counties and 50 project-related employees. Upper Nile, Unity, Jonglei, Eastern Equatoria, and Western Equatoria states.	MoEST and 40 CECs.	\$700,000 - [NP] - [D] \$700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CARE SUD-07/E74 <i>Recovery and Development</i> [S] [HIV][Gnd][CB] S_E_3	Gender Equity Support Project (GESP)	To increase enrolment and retention of girls in both primary and secondary schools; to increase the number of female graduates; and to increase the number of female teachers.	<ul style="list-style-type: none"> Review and follow up the previous years disbursements in Community Girls Schools (CGSS), secondary schools and Teacher Training Institutes (TTIs); Conduct gender training; Facilitate development of action plans; Disbursement of funds; and Conduct monitoring and evaluation. 	<ul style="list-style-type: none"> 1,200 girls in 26 Girls Schools retained and actively learning; Improved awareness and knowledge of 1,200 girls on HIV/AIDS transmission and prevention; Enriched teaching and learning materials developed and disseminated inclusive of HIV/AIDS, health and peace education; and Improved learning environment for 2,600 female pupils in secondary schools and teacher training institutes. 	1,200 girls in 26 community girls schools and indirectly boys who attend targeted schools, 2,600 female learners in secondary schools and TTIs. Bor south, Rumbek, Yirok, Yei, Morobo, Lainya, Maridi, Mundri, Tambura, Kajokeji and Magwi.	MoEST, RTTIs and schools.	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Diocese of Rumbek							
Diocese of Rumbek SUD-07/E109	Reconstruction and Development of Learning Spaces	To construct and maintain learning spaces for the development of learners and teachers; to increase the capacity of the school to provide quality education; to provide a safe environment for the development of girl's education; to retain learners and teachers in the school; to decrease annual school maintenance costs; to foster the administration of returnees; and to provide a child friendly environment for learners.	<ul style="list-style-type: none"> • Construct permanent learning spaces; • Construct a water point; • Construct a fence around learning spaces; and • Procure sitting facilities. 	<ul style="list-style-type: none"> • 952 girls and boys provided with an improved, safe and child friendly environment; • Learning - teaching environment improved for teachers and students; and • School feeding program enhanced for 952 girls and boys. 	785 boys, 167 girls, 13 teachers. Warrap state, Southern Sudan.	Diocese of Rumbek.	\$906,755 \$301,277 - [NP] - [D] \$301,277 [S] - [E] - [SK] - [A] - [BN] - [KN]
Recovery and Development [S] [Gnd][CB][Env][RR] S_E_2							
Diocese of Rumbek							
Diocese of Rumbek SUD-07/E75	Construction of Learning Spaces	To construct learning spaces for the creation of child friendly environments for 744 children and 18 teachers.	<ul style="list-style-type: none"> • Construct permanent learning spaces; • Construct water point; • Construct fence around learning spaces; and • Procure of sitting facilities. 	<ul style="list-style-type: none"> • 744 girls and boys are provided with an improved, safe and child friendly environment; • 18 teachers prepare lessons in a conducive environment; and • School feeding program enhanced for 744 girls and boys. 	570 boys, 174 girls, 18 teachers. Gordhim, Northern Bahr el Ghazal.	MoEST, Catholic Church.	\$304,201 - [NP] - [D] \$304,201 [S] - [E] - [SK] - [A] - [BN] - [KN]
Recovery and Development [S] [Gnd][CB][Env][RR] S_E_2							
Diocese of Rumbek							
Diocese of Rumbek SUD-07/E76	Adult Education in Warrap State	To increase life skills, knowledge and literacy levels of 471 adults who have had no access to formal education.	<ul style="list-style-type: none"> • Recruit and enroll adults into literacy programme. 	<ul style="list-style-type: none"> • Improved literacy and life skills of 471 adults. 	471 adults. Warrap state.	MoEST, Catholic Church.	\$301,277 - [NP] - [D] \$301,277 [S] - [E] - [SK] - [A] - [BN] - [KN]
Recovery and Development [S] [CB][Env][RR] S_E_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IA Sweden							\$382,000
IA Sweden SUD-07/E81 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_E_2	Support Equitable Access to Quality Basic Education and Training	To increase awareness on girl-child and special needs education; to ensure access to scholastic materials (stationery and text books) and sports equipment to primary schools and training institute; to enhance teacher training and development through in-service training; to support the construction of quality learning (primary schools) and teaching facilities (training institute); to promote access/awareness to quality early childhood development; and to increase access to accelerated learning programmes through the construction of vocational centre.	<ul style="list-style-type: none"> Conduct mobilisation and sensitisation campaigns on the promotion of girl-child education; Facilitate external training of select teachers on special needs education; Procure and distribute scholastic materials; Construct model nursery and primary schools, fully equipped with education materials and furniture; and Enrol and train teacher trainees in teacher training institute for in-service training targeting primary education. 	<ul style="list-style-type: none"> Improved teacher training standards and school performances; Improved and sustained enrolment in learning and teaching facilities; and Increased awareness on the importance of girl-child education. 	90 nursery school children, 1280 primary school children, 60 teachers. Western Equatoria (Maridi and Mundri counties) and Northern Bahr-Ei Ghazal (Aweil West county) states.	Sudan Pentecostal Church-Mundri, Episcopal Church of Sudan-Maridi, Ministry of Education-Aweil West County.	\$382,000 - [NP] - [D] \$382,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA							\$1,790,000
NCA SUD-07/E3 <i>Humanitarian Action</i> [S] [Gnd][CB] S_E_1	Vocational Training	To expand the capacity of the vocational training centre; to increase the number of vocational students; to construct one dormitory for vocational students; and to equip the youth/demobilised child soldiers, and girls with vocational skills.	<ul style="list-style-type: none"> Construct one class-room and one dormitory; Provide learning materials and tools for the Vocational Training Centre; Provide support for the teachers; and Develop income generating scheme and link to the VTC. 	<ul style="list-style-type: none"> Number of students increased from 60-120; Income is being generated by the Vocational Training Centre; and Youth, demobilised child-soldiers and girls have acquired skills for self reliance. 	120 youth, demobilised child-soldiers and girls. Narus, Eastern Equatoria.	Diocese of Torit.	\$65,000 - [NP] - [D] \$65,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA SUD-07/E1 <i>Recovery and Development</i> [S] [Gnd][RR] S_E_2	School and Office Construction	To increase the number of good school facilities.	<ul style="list-style-type: none"> Mobilize the communities to participate in site cleaning and provision of local materials; Provide building materials; Construct class-rooms and offices; and Monitor the construction activities. 	<ul style="list-style-type: none"> Improved learning environment to children. 	1100 pupils in 3 locations. Eastern Equatoria, Bahr el Ghazal/W/Warap.	NCA in partnership with education authorities.	\$585,000 - [NP] - [D] \$585,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA SUD-07/E2 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_E_2	Education for Vulnerable Groups	To enable vulnerable groups such as girls, women, illiterate adults/adolescents to have access to education and skills training; and to empower women to become self reliant.	<ul style="list-style-type: none"> Provide not locally available construction materials; Provide scholastic materials; Create awareness about the importance of education; Provide different training materials such as tailoring materials, food items, pots and pans; Provide comfort kits for girls; Pay school and examination fees for 40 girls; Facilitate ALP classes; and Facilitate skills training. 	<ul style="list-style-type: none"> 140 girls attended school regularly and are performing well; and 200 women/adolescents acquired skills and are to do some income generating activities. 	140 girls and 200 illiterate adults, out of which 150 are women. Ikotos, Torit and Lopa counties - Eastern Equatoria and Wau and Gogral West in Bahr el Ghazal.	State Ministries of Education, communities.	\$190,000 - [NP] - [D] \$190,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA SUD-07/E4 <i>Recovery and Development</i> [S] [CB] S_E_1	Training of Teachers in Southern Sudan	To increase access to quality education through improving the standards of teachers; and to improve the level of literacy in Southern Sudan.	<ul style="list-style-type: none"> Facilitate 3 month teacher training courses (Phase course/crush trainings); Facilitate in - service training; Support pre-service training in Arapi regional teacher training institute; and Support state ministry in developing in-service teacher training mechanisms. 	<ul style="list-style-type: none"> Teachers have acquired subject knowledge, methods of teaching and are able to teach in a child centered and well planned way. 	390 teachers. Torit, Ikotos and Lopa counties in Eastern Equatoria, Wau in W. Bahr el Ghazal, Gogrial in Warap.	Ministry of Education, Science and Technology, Sudan Council of Churches.	\$325,000 - [NP] - [D] \$325,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA SUD-07/E5 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR] S_E_1	Support to Basic Education	To ensure access to education for 20,000 girls and boys .	<ul style="list-style-type: none"> Provide stationary and textbooks; Support awareness-raising efforts; Facilitate education management trainings; and Facilitate PTA trainings. 	<ul style="list-style-type: none"> 20,000 children have received education and are retained in school; and Management of participating schools improved. 	12,000 boys and 8,000 girls, 240 education managers and head teachers, 240 PTA members.	Ministry of Education, Science and Technology, Africa Inland Chuch (AIC) Sudan Council of Churches (SCC), Diocese of Torit (DOT) .	\$625,000 - [NP] - [D] \$625,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NESI Network							\$56,820

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NESI Network SUD-07/E77 <i>Recovery and Development</i> [S] [Gnd][CB] S_E_3	Gender Mainstreaming in Education Sector of Southern Sudan	To advocate for policy changes in gender issues in education.	<ul style="list-style-type: none"> Influence policy makers to ensure that primary education is free and compulsory; Sensitise and create awareness among parents to realise the importance of education and schooling for the girl and boy child; Influence policy change and lobby the government to cater for the girls who drop out due to pregnancy to be given a second chance to go to school, and put in place adult literacy programmes; Broad ways and means of initiating or linking learners (especially girls) to sponsorship schemes or foundations to support formal schooling; Advocate for policy and legislation that seeks to deal with those who impregnate school girls; and Advocacy and lobby with the GoSS MOEST to review the Girls' Education Policy. 	<ul style="list-style-type: none"> Strategies for sponsorship schemes for needy girls established; and Government policy drafted on re-admission for girls who drop out due to pregnancy. 	School children across Southern Sudan. All 10 states of Southern Sudan.	MOEST, African Center for Human Advocacy, African Organisation for Relief and Development, Bentu Women Association for Development and Rehabilitation, Gender Empowerment for Sudan Organization, Hope Agency for Relief and Development, Imotong Ranges Agency for Development, Kuel Operational Development and Relief Assistance, New Sudan Women's Federation, Sudan Evangelical Mission, Youth Agency for Relief and Rehabilitation in South Sudan, South Sudan Community Association, Sudan Women Empowerment for Peace, Wau Organisation for Development and Rehabilitation, Luaitit Development Agency, Association for Development and Rehabilitation, Rehabilitation Program for Disabled Persons, African Centre for Human Advocacy, Sudanese Women Christian Mission for Peace, and	\$56,820 - [NP] - [D] \$56,820 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
\$7,000,000							
NRC						NRC.	
SUD-07/E112 <i>Humanitarian Action</i> [S] [CB][Env][RR] S_E_1	Southern Sudan Shelter Project - Construction of Schools and County Education Centres (CECs)	To facilitate access to primary education for returnee and IDP children and provide training facilities for teachers, through the construction of schools and county education centres respectively, in their return or resettlement areas of Southern Sudan as well as assisting the reintegration of youth through life-skills and construction training.	<ul style="list-style-type: none"> Construct schools with furnished classrooms, admin rooms, pit latrines, boreholes; Construct furnished county education centres with relevant additional infrastructure (i.e. sleeping quarter, kitchen, etc.); and Work in close collaboration with NRC Education project. 	<ul style="list-style-type: none"> Return and resettlement of IDPs and refugees facilitated; Strengthened public primary education capacity in general, particularly improved access for refugee, IDP and returnee children; Strengthened public primary education by increasing the availability of teacher training facilities; Strengthened life skills and reintegration of youth without basic education; Increased community cooperation, ownership and responsibility; and Increased capacity of and responsibility given to local staff in order to reduce the use of expatriate staff. 	1680 children in total - minimum 500 children per state with more than 30% IDPs or returnees, 180 construction trainees. Lakes State, Northern Bhar El Gazal State, Central Equatoria State.	Southern Sudan Community Association.	\$5,500,000 - [NP] - [D] \$5,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NRC						UNICEF, UNHCR, MOEST.	
SUD-07/E78 <i>Humanitarian Action</i> [S] [CB][RR][ERA] NP_RR_2 S_E_1	Access to Basic Education	To provide increased access to basic education for 10,000 returnee and IDP children and youth through formal and non formal education.	<ul style="list-style-type: none"> Enrol returnee, IDP and vulnerable host community children into ALP; Train teachers in fast track focusing on child centred teaching methodologies, English language and life skills; Distribute teaching and learning materials; and Train 15 County Education Centres (CEC) supervisors/trainers and equip 3 CECs with appropriate furniture and equipment. 	<ul style="list-style-type: none"> 10,000 returnee & IDP children and 3,000 youths accessing basic education. 	10,000 children, 3,000 youth and 450 teachers. Lakes, Northern Bahr el Gazal and Central Equatoria.		\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Right To Play							\$450,000
Right To Play SUD-07/E79 <i>Recovery and Development</i>	Life Skills for Children through Sports	To implement sport and play programmes focused on healthy child development and sustainable community capacity, and to create a safe community and learning environment for children and youth.	<ul style="list-style-type: none"> Establish community based child protection networks consisting of youth peer leaders responsible for engaging youth and children in dialogue specific to building safe community environments, HIV/Aids and healthy lifestyle behaviors through sport and play; Facilitate coach to coach, red ball child play and life safe, play safe trainings for youth in the Community Based Child Protection Networks; Facilitate life safe, play safe trainings for primary and secondary school teachers; Support youth peer leaders in leading sport and play activities to facilitate peer dialogue on healthy lifestyle behaviors, HIV/Aids and building safer community environments for children and youth; Support primary and secondary school teachers in leading live safe, play safe activities to facilitate dialogue on HIV/Aids and healthy lifestyle behaviours; Facilitate large-scale events to celebrate significant International Health Days relevant to Southern Sudan context; and Create child focused child friendly, healthy, safe and protective environment in the education facilities. 	<ul style="list-style-type: none"> Individual and community capacity strengthened to provide on-going sport and play activities to teach leadership, communication and conflict resolution skills to the children and youth of Juba; Regular access for children and youth of Juba to regular and inclusive sport and play activities as a means to promote healthy lifestyle behavior, with and emphasis on HIV/Aids education; Child focused child friendly healthy, safe and protective environment facilitated in the education facilities; Teachers, children and coaches are trained on code of conduct. 	1000 children and youth in 3 localities in Juba, 2000 children in Primary and Secondary Schools in Juba, 50 youth leaders, 50 school teachers. Three localities within Juba.	MoEST, MoCYS, MoGSWRA, MoH, Community Youth Groups and CBOs.	[NP] - [D] \$450,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
SCF/Sweden							\$500,000
SCF/Sweden SUD-07/E82 <i>Recovery and Development</i>	Creation of Child Friendly Learning Environments	To ensure that 9000 children (girls, boys, OVCs, IDPs, demobilised child soldiers, returnees, children with disabilities) are participating in child friendly learning environments.	<ul style="list-style-type: none"> Train teachers (phase training and support to RTTI in Lakes); Build the capacity of Government (MoEST) officials, parents and communities on a rights based approach to education and inclusive education; Train youth on life skills; and Create greater awareness on the importance of education for all children including girls and other vulnerable groups such as children with disabilities, returnees, demobilised child soldiers etc. through school clubs. 	<ul style="list-style-type: none"> Children's right to access relevant and quality basic education without discrimination in child friendly learning environments realized. 	9,000 school age girls and boys (including returnee children, children with disabilities, orphans, demobilised child soldiers, separated children), 400 ECD and primary teachers. Lakes, Northern Bahr el Ghazal, Jonglei and Central Equatoria states.	MoEST, SC UK, SC US, UNICEF, SBEP.	[NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-UK							\$5,000,000
SC-UK SUD-07/E80 <i>Recovery and Development</i>	Improving Quality of Basic Education in Southern Sudan	To provide quality education for 149,000 children by 2007 with special emphasis on girls.	<ul style="list-style-type: none"> Provide education kits and text books to schools; Educate coordination forums; Provide technical support at state level; and Construct RTTI. 	<ul style="list-style-type: none"> 149, 000 children effectively participating in schools. 	149,000 children, 60 pre-service teachers, Jonglei, Upper Nile, Warrap, Lakes, Northern Bahr el Ghazal, Western Bahr el Ghazal, Western Equatoria and Unity States.	MoEST, UNICEF, SCUUK, SCUS and SCS.	[NP] - [D] \$2,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK SUD-07/E83 <i>Recovery and Development</i> [S] [HV][Gnd][CB][RR] S_E_2	Quality Education	To improve quality in education for 30,000 children.	<ul style="list-style-type: none"> Construct one CEC; Supply teaching /learning materials; Construct school and supply equipment / supplies; and Train teachers and coordinat at state level. 	<ul style="list-style-type: none"> 30,000 children accessing quality education and 135 teachers trained; 40 women recruited and trained into teaching (Women Into Teaching, WIT); 20 persons trained into ALP; Eight classrooms constructed in four schools; and Improved in access and quality of education in the project area. 	30,000 children, 135 teachers, 40 female teachers. Warrap , Jonglei, Northern Bahr El Ghazal and Western Bahr El Ghazal states.	MoEST, UNICEF.	\$3,000,000 - [NP] - [D] \$3,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-US							\$1,500,000
SC-US SUD-07/E84 <i>Recovery and Development</i> [S] [HV][Gnd][CB][RR] S_E_2	Improving the Quality of Education	To improve quality in education for 2,000 children, and retain 300 girls in school.	<ul style="list-style-type: none"> Construct school; Construct community based ECD centres; Provide teaching and learning materials to ECD centres, primary schools (textbooks and teacher's guides); Supply HIV/AIDS materials to school; Provide comfort kits for girls; Train teachers; Support women in teaching/literacy training; Train children's advocacy groups; Train ECD teachers in ECD concept; and Support teacher incentives. 	<ul style="list-style-type: none"> Quality ECD programmes in place and functioning; Inclusive education programmes initiated; Women teachers teaching in English language; and Children's advocacy groups mobilising girls and other out-of school groups to return to school. 	2000 children, 300 girls, 80 teachers, 20 female teachers. Upper Nile (Mairwut, Bailet County), Jonglei (Akobo County) and Western Equatoria (Mvoto County) states.	SAFOD, NHDF, NIP, GARDOS, SIDF.	\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNESCO							\$9,090,000
UNESCO SUD-07/E42 <i>Recovery and Development</i> [S] [HV][Gnd][CB][Env][RR] KN_E_2 NP_E_1	Expansion of Flexible, Alternative Learning/Training Opportunities for Adults and Adolescents	To complement ongoing programmes and expand a flexible Intensive Functional Literacy for Development (IFLD) for 3000 out-of school, over aged and demobilised children (girls and boys), adolescents and adults; and to implement TVE and basic skills training for out-of school, dropped-out, demobilised soldiers, groups with special needs and adolescents (2000).	<ul style="list-style-type: none"> Develop various educational and training needs of various groups (illiterate adults, youth, adolescents, out-of school and over aged children, women and girls, demobilised soldier ad war-affected areas and groups); Develop Intensive Functional Literacy for Development (IFL-D, integrated package approach) for illiterate adults, youth, adolescents, out-of school and over aged children, women and girls, demobilised soldiers ad war-affected areas and groups; Realise the completion of primary education for over aged children, school dropped-out, young demobilised, girls through an accelerated compressed learning programme; Develop technical and vocational basic skill training and education for adolescents, adults, out-of school, girls, demobilised soldiers, and war-affected areas and groups; Implement Intensive Functional Literacy for Development (IFL-D) for personnel and train IFL-D teachers and supervisors; and Implement national comprehensive policy on Alternative Learning Opportunities. 	<ul style="list-style-type: none"> Well established alternative learning system in place and the educational and training needs of the various target groups are properly met. 	Decision-makers (Federal and states levels), Education staff (FMOE, states, and local levels), Young people/trainees, Teachers and Supervisors. Khartoum and Northern States.	Governments technical departments, institutes and centers, UNESCO specialised Institutes and research and capacity buidng centers, and specialised bodies, specialised NGOs, and other implementing partners of UNESCO.	\$4,600,000 - [NP] - [D] \$4,600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO SUD-07/E44 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_E_4	Curriculum Reform and Development and Teacher Training in Southern Sudan	To improve access the quality of curriculum and learning resources in primary and secondary schools; to ensure quality teacher education programme in both primary and secondary levels; and to train all primary and secondary teachers in revised curriculum and learning materials.	<ul style="list-style-type: none"> • Train core staff for curriculum reform and development; • Implementat policy guidelines; • Supplement UNICEF's implementation of the compressed curriculum for accelerated learning and training of teachers and basic education supervisors; • Train teachers (two year diploma course and accelerated training), and provide train for a block of unqualified teachers; • Produce guides, manuals, self-training and self-evaluation materials and tools for teachers and supervisors; • Address training needs for a host of specialized teachers needed for nomadic schools, disabled, IDPs, refugees, etc.; and • Improve teaching methods and didactic of disciplines. 	<ul style="list-style-type: none"> • Improved capacity of core education staff for curriculum reform and development; • Improved capacity of teachers. • Implementation of policy guidelines; and • Improved teaching methods and didactic disciplines. 	School students/pupils from IDPs, nomadic areas, returnees, refugees, special needs education, Unqualified, new teachers, Basic education supervisors and staff. Southern Sudan.	Ministry of Education.	\$1,800,000 - [NP] - [D] \$1,800,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNESCO SUD-07/E85 <i>Recovery and Development</i> [NP][S] [HIV][CB][Env][RR] S_E_4	Reinforcement of the Efficiency, Performance and Management of the Education System in Southern Sudan	To increase institutional capacity for quality educational services delivery, management and accountability at central and state level.	<ul style="list-style-type: none"> • Initiate an effective EMIS and improve quality of decisions and M&E of educational policies, plans and programmes; • Provide for institutional and staff capacity in Education Management Information System (EMIS); • Provide technical support for MLA (all grades); • Initiate an effective system for MLA (with EMIS); • Build capacity in micro-planning, regional planning & local governance; • Support drafting of national policy on costing and financing education; and • Build capacities on examination, certification, accreditation and equivalence. 	<ul style="list-style-type: none"> • Well informed, planned, managed and accountable education system in Southern Sudan. 	Decision-makers (GoSS/MOEST, State and County levels), Education staff (MOEST, states, and local levels), Teachers, supervisors and administrators. All ten states in Southern Sudan.	GNU and GOSS technical departments, institutes and centers, UNESCO specialised institutes and research and capacity building centres, and specialised bodies, specialised NGOs, and other implementing partners of UNESCO.	\$750,000 \$0 [NP] - [D] \$750,000 [S] - [SK] - [A] - [BN] - [KN]
UNESCO SUD-07/E86 <i>Recovery and Development</i> [S] [HIV][CB][Env][RR] S_E_2 S_E_3	Curriculum Reform, Development and Teacher Training and Didactic of Disciplines	To improve the quality of curriculum and learning resources in primary and secondary schools and enhance quality teacher education programmes at both primary and secondary levels.	<ul style="list-style-type: none"> • Carry out a needs analysis on the curriculum reform and teacher training; • Train core staff for curriculum reform and development; • Produce guides, manuals, self-training and self-evaluation materials and tools for teachers and supervisors; • Pilot in two states an improved teaching methods and didactic of disciplines (Maths, Science, Social Science and English Language); and • Develop a package on training needs for a host of specialised teachers needed for nomadic schools, disabled, IDPs, refugees etc. 	<ul style="list-style-type: none"> • Improved capacity of core education staff for curriculum reform and development; • Revised curriculum; • Improved capacity of teachers; and • National strategies for teacher training to meet the expansion needs put in place. 	School students/pupils from IDPs, nomadic areas, returnees, refugees, special needs education, Unqualified and new teachers and specialized teachers, Basic education supervisors and staff. All ten States of Southern Sudan.	GOSS technical departments, institutes and centers, UNESCO specialised institutes and research and capacity building centres, and specialized bodies, specialized NGOs, and other implementing partners of UNESCO.	\$1,190,000 - [NP] - [D] \$1,190,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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UNESCO SUD-07/E87 <i>Recovery and Development</i> [S] [HIV][CB][Emv][RR] S_E_2	Capacity Building for Literacy and Alternative Learning/Training Opportunities for Adolescents and Adults through Flexible Delivery Schemes and Based on an Appropriate Language Strategy	To build capacity at central and local level for quality, sound and relevant literacy and alternative learning opportunities; to develop and pilot a flexible and intensive functional development-oriented literacy programme for 1,000 to complement ongoing programmes and to implement vocational and basic skills training (VBST) targeting out-of-school, dropped-out, demobilised soldiers, groups in special needs, and young adults (1,000).	<ul style="list-style-type: none"> Organise and direct the implementation of a comprehensive needs assessment for ALO covering all of Southern Sudan with a specific focus on literacy within a multilingual and multiethnic context; Undertake a targeted analysis of local content priorities in three states for the development of appropriate teaching materials for IFLD; Undertake advocacy initiatives in targeted communities within the three states to increase awareness on literacy and to mobilise the communities to participate in IFL training; Develop, produce and distribute teaching materials in three different local languages in Dinka, Zande and Bari for IFLD; Carry out training of trainers for IFLD in three regional cluster workshops; Organise and provide technical assistance for the training of instructors for IFLD; Develop technical and vocational basic skill training and education for adolescents, adults, out-of school, girls, demobilised soldiers, and war-affected areas and groups; Provide business training to TVET/VBST trainees; Develop TVET/VBST curriculum/ syllabi and entrepreneurial skills for five trades at the basic level; Liaise with potential micro credit providers for potential TVET/VBST graduates particularly women; Provide business training to TVET/VBST trainees; and Undertake impact mid-term evaluation. 	<ul style="list-style-type: none"> Increased capacities for the provision of literacy and TVET; skilled workforce for Southern Sudan increased; and number of functionally literate increased. 	Decision-makers (Federal and states levels), Education staff (FMOE, states, and local levels), Young people/trainees, Teachers and Supervisors, Local implementing partners/NGOs. All states of Southern Sudan.	Governments technical departments, institutes and centers, UNESCO specialized Institutes and research and capacity building centers, and specialised bodies, specialised NGOs, and other implementing partners of UNESCO.	\$750,000 - [NP] - [D] \$750,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$3,700,000
UNHCR SUD-07/E88 <i>Recovery and Development</i> [S] [CB][RR][ERA] NP_PR_2 S_E_2	Education and Training for the Return and Reintegration of Refugees and IDPs	To ensure access to education for the sustainable return and reintegration of refugees and IDPs into their communities; to increase the absorptive capacity of educational facilities through new construction and the rehabilitation/expansion of existing primary and secondary schools as well as furnishings; to construct and furnish girls secondary boarding schools to ensure a safe and responsive environment and increase number of secondary school diploma holders; to improve the capacity of teachers through training on the new curriculum, English pattern education, classroom management, peace education, and gender main-streaming; to conduct community mobilisation interventions to get parents and community members involved in their children's education particularly girls education; to provide secondary school education materials to improve conditions conducive to the return of refugees and IDPs; and to ensure that there are literacy, numeracy, life skills and vocational training programmes for school drop-outs and adults.	<ul style="list-style-type: none"> • Renovate, expand and construct school facilities; schools; • Construct and furnish girls secondary boarding schools; • Train teacher in various areas, types and time-frames; • Integrate gender, peace education and life skills into general learning; • Provide literacy/numeracy and vocational training interventions to drop-out youth and adults; • Assure close and active collaboration with UN agencies and other partners in support of educational interventions for the sustainable return of refugees and IDPs; • Mobilise communities to participate in the education of the children, particularly girls; and • Purchase and distribute of educational materials to schools. 	<ul style="list-style-type: none"> • Increased number of educational opportunities for school-aged children; • Improved quality of education; • Increased number of girls completing primary and secondary school; • Increased community participation in education; • Increased number of trained teachers; • Increase youth and adult literacy/numeracy rates; and • Increased vocational skills in communities. 	15,000 primary and secondary school students, 400 teachers, 400 youth and adult community members in Equatoria, Jonglei and Upper Nile states. Equatoria, Jonglei and Upper Nile states.	JRS, ACROSS, CRS, CEAS, IRWW, INTERSOS, Counterpart International, GTZ.	\$3,700,000 - [NP] - [D] \$3,700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
SUD-07/E89	Increased Access to Basic Education	To increase the enrolment of additional 500,000 boys, girls, orphans and other vulnerable children (including demobilised child soldiers and returnee children) at the basic level; and to retain 750,000 already enrolled children in the 10 states by 2007 as part of the Go To School Initiative and positive emergency in Southern Sudan.	<ul style="list-style-type: none"> Procure, distribute and monitor utilisation of students, teachers and head teachers kits; Support mobilisation/recruitment and training of teachers; Provide tented classrooms; and Conduct social/community mobilisation, public information and advocacy/institutional support aimed at increased enrolment, retention and promotion of gender equity. 	<ul style="list-style-type: none"> An additional 500,000 out of school (girls, boys, OVCs, returnees, IDPs, demobilised child soldiers and adolescents) enrolled and participating effectively at basic education level in the 10 states of Southern Sudan; and 750,000 children already enrolled are retained and actively participating at basic education level in the 10 states of Southern Sudan by end of 2007. 	1,25 million (500,000 additional) girls, boys, OVCs, returnee children and 2,500 teachers. All ten states of Southern Sudan.	MOEST, SC- Alliance, AMURT, Windle Trust, ADRA, MRDA, WFP, HARD, AMA, NCDA, WVI, SCC, CEAS, NRC, JRS, SFM, CONCERN, LWF, CRS, ACROSS, AET, DOR, DOT, NESI Network, HASS, WODRANS, IAS, Islamic Relief, OLSET, NCA, CARE/SBEP, War Child, WR, WFP, UNHCR, UNIFEM, UNFPA, UNMAS, UNMIS, UNESCO, FAWE.	\$24,866,312 \$7,500,000 - [NP] - [D] \$7,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							
SUD-07/E94	Basic Education for Returnees	To ensure that 100,000 returnee girls, boys, OVCs and teachers are accessing and participating in basic education and are integrated into the host community learning spaces.	<ul style="list-style-type: none"> EP&R training and planning; Distribute classroom tents; Distribute teaching and learning materials; Conduct teacher training and orientation; Conduct needs assessment; and Coordination. 	<ul style="list-style-type: none"> Improved access to education to 100,000 returnee children and 200 teachers are integrated into the basic school curriculum. 	100,000 returnee children and 200 returnee teachers. All ten states of Southern Sudan.	MOEST, SC- Alliance, WVI, NRC, JRS, CONCERN, LWF, DOR, DOT, WODRANS, IAS, Islamic Relief, NCA, War Child, WR, UNHCR, UNMIS, UNESCO.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E113 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR][ERA] NP_RR_2 S_E_2	Vocational Skills Training, Accelerated Learning and Income Generation Projects with Literacy for Vulnerable Youth Including Former Child Soldiers, Former Abductees, Girl Mothers and Returnees	To meet skills training and literacy needs of 3,000 young people who need to be (re) integrated into communities and to become productive members of the community.	<ul style="list-style-type: none"> Conduct vocational skills training projects in Jonglei, Northern Bahr el Ghazal, Central Equatoria, Eastern Equatoria, Lakes, and Upper Nile for older children and young people; Provide life skills and small business management skills to be accompanied by literacy and numeracy for vulnerable young people in Northern Bahr el Ghazal, Lakes, Warrap, Unity and Upper Nile; and Conduct local market assessments and assessments of immediate learning needs, leading to income generation projects for young people who want to join the cash economy with limited educational skills. 	<ul style="list-style-type: none"> 1,200 older children and youth from vulnerable groups such as returnees, former child soldiers, child headed households, girls and boys living alone access vocational training; 1,800 older children and youth from vulnerable groups access life skills and business management skills; and 500 family heads caring for vulnerable children access basic business skills training, basic literacy and supported through income generation projects to promote access to education for the children in their care. 	3000 vulnerable children and youth, 500 family heads, MoEST departments, Upper Nile, Unity, Jonglei, Northern Bahr el Ghazal, Lakes, Warrap, Central and Eastern Equatoria.	World Vision, International Rescue Committee, Islamic Relief Worldwide, Creative Associates, SC Sweden, ADRA, CRS, Neath Community Development Services, Christ Ministries Continuous Mission.	\$3,100,000 - [NP] - [D] \$3,100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/E90 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_E_2	Improving Quality of Basic Education	To ensure that 1.25 million children (girls, boys, OVCs, returnees, IDPs, demobilised child soldiers and adolescents) enrolled in school are studying in child friendly schools and demonstrating core competencies and basic skills for lifelong learning in Southern Sudan by the end of 2007.	<ul style="list-style-type: none"> Review curriculum for relevance; Develop and produce revised curriculum materials for basic education (P 1-8); Train teachers; Create child friendly learning spaces (based on the six characteristics of a CFS); Conduct life skills education focusing on gender based violence, HIV/AIDS prevention, care and support; Provide recreational kits; and Mobilise and advocate for increased enrolment, participation and retention. 	<ul style="list-style-type: none"> 500,000 additional school children effectively learning in child-friendly schools and 350,000 of these demonstrated core competencies and basic skills for literacy, numeracy and essential life skills by the end of 2007. 	500,000 school children (boys, girls, OVCs) and 2,500 teachers. All ten states in Southern Sudan.	MOEST, SC-Alliance, AMURT, Windle Trust, ADRA, MRDA, WFP, HARD, AWA, NCDA, WVI, SCC, CEAS, NRC, JRS, SFM, CONCERN, LWF, CRS, ACROSS, AET, DOR, DOT, NESI Network, HASS, WODRANS, IAS, Islamic Relief, OLSET, NCA, CARE/SBEP, War Child, WR, WFP UNHCR, UNFEM, UNFPA, UNMAS, UNMIS, UNESCO, FAWA.	\$4,000,000 - [NP] - [D] \$4,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E91 <i>Recovery and Development</i> [S] [HIV][CB][Env][RR] S_E_3	Girls Education and Gender in Education Policy and Programmes	To reduce the gender gap in school by increasing retention rates for girls and the enrollment of an additional 200,000 girls; and to increase female participation in the education management system and leadership at all levels through advocacy for affirmative action and promote gender inclusiveness in all education policies and programmes.	<ul style="list-style-type: none"> • Train GEM and PAGE facilitators and formation of GEM and PAGE clubs; • Train female teachers; • Train female education managers; • Review curriculum; • Provide technical support to gender policy development; • Promote sanitary facilities; • Conduct advocacy for girls' education through PAGE and GEM; • Conduct social mobilization for change in support of gender equity; and • Advocate for strategies for sanitary towels provision. 	<ul style="list-style-type: none"> • All education policies and programmes are gender responsive; • Increased participation of females in the education system; • Reduced gender gap in basic education; and • 500,000 girls, boys and young people are effectively participating in gender equality promotion in all states of Southern Sudan. 	800 female teachers, 50 Education Managers and 500,000 girls and boys (including 200,000 girls). All ten states of Southern Sudan.	MOEST, SC- Alliance, AMURT, Windle Trust, ADRA, MRDA, WFP, HARD, AMA, NCDA, WVI, SCC, CEAS, NRC, JRS, SFM, CONCERN, LWF, CRS, ACROSS, AET, DOR, DOT, NESI Network, HASS, WODRANS, IAS, Islamic Relief, OLSET, NCA, CARE/SBEP War Child, WR, WFP, UNHCR, UNIFEM, UNFPA, UNMAS, UNMIS, UNESCO, FAWE.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/E92 <i>Recovery and Development</i> [S] [CB][Env][RR] S_E_2	Construction of Child-Friendly Schools	To design and construct ten eight-classroom permanent child-friendly schools.	<ul style="list-style-type: none"> • Construct schools; and • Develop of minimum standards. 	<ul style="list-style-type: none"> • 3,200 children learning in permanent, child-friendly schools by end of 2007; and • Minimum standards for school construction developed for Southern Sudan 	3,200 children. Lakes, Jonglei and Central Equatoria States.	MOEST, SC- Alliance, AMURT, ADRA, MRDA, WFP, HARD, AMA, NCDA, WVI, SCC, CEAS, NRC, JRS, SFM, CONCERN, LWF, CRS, DOR, DOT, HASS, WODRANS, IAS, Islamic Relief, NCA, War Child, WR, WFP, UNHCR, UNMIS.	\$3,416,312 - [NP] - [D] \$3,416,312 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E93 <i>Recovery and Development</i> [S] [HIV][CB][Env][RR] S_E_2	Life Skills Education	To ensure that 1.25 million children (girls, boys, Orphans and Vulnerable Children (OVC), returnees, IDPs, demobilised child soldiers and adolescents) enrolled in school are demonstrating life skills for HIV/AIDS prevention, GBV, MRE and gender sensitivity in Southern Sudan by the end of 2007.	<ul style="list-style-type: none"> Support curriculum development; Conduct advocacy; Conduct social mobilisation; Teacher training and development; and Conduct awareness raising for behavioural change through print and audio media and school clubs. 	<ul style="list-style-type: none"> Increased life skills awareness and demonstration for 1.25 million children (girls, boys, OVCs, returnees, IDPs, demobilised child soldiers and adolescents) in Southern Sudan by the end of 2007. 	1.25 million children, 900 teachers and 100,000 out-of-school youth. All ten states of Southern Sudan.	MOEST, SC-Alliance, ADRA, MRDA, HAR, AMA, NCDA, WVI, SCC, CEAS, NRC, JRS, SFM, CONCERN, LWF, CRS, ACROSS, DOR, DOT, NESI Network, HASS, WODRANS, IAS, Islamic Relief, OLSET, NCA, CARE/SBEP, War Child, WR, UNHCR, UNIFEM, UNFPA, UNMAS, UNMIS, UNESCO, FAWE.	\$2,000,000 - [NP] - [D] \$2,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/E95 <i>Recovery and Development</i> [S] [CB] S_E_4	Institutional Capacity Building	To enhance the capacity of the MoEST to effectively manage the education system by providing technical, financial, and logistical support to the MOEST at all levels and to support the development/review of policies and frameworks to facilitate effective planning and management of the education system.	<ul style="list-style-type: none"> Train PTAs and School Management Committees; Conduct research and study; and Provide technical assistance. 	<ul style="list-style-type: none"> The education system, policies and institutions are established, and are effectively facilitating enrolment, participation and learning (and completion) of primary education by 2007. 	MOEST, GOSS and State. All ten states of Southern Sudan.	MOEST, UNDP, UNESCO, WFP, UN-OCHA, FAWE, UNIFEM.	\$1,850,000 - [NP] - [D] \$1,850,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/E96 <i>Recovery and Development</i> [S] [CB] S_E_4	Education Management Information System	To enhance planning, monitoring and evaluation by supporting the establishment of an Education Management Information System.	<ul style="list-style-type: none"> Provide technical assistance; Collect and process data; and Conduct EMIS training at central and state level. 	<ul style="list-style-type: none"> Planning, monitoring and evaluation enhanced through information management. 	MOEST and partners. All ten states of Southern Sudan.	MOEST, UNOCHA, AED, AET.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$1,200,000
UNIDO SUD-07/E104 <i>Recovery and Development</i> [S] [HV][Gnd][CB][RR] S_E_2 S_FSL_2	Youth Entrepreneurship Development through Vocational Training in Wau, Southern Sudan	To improve the standards of living of young persons and their communities through developing and improving vocational and entrepreneurial skills according to market demands; to create micro and small-scaled enterprises to generate job opportunities; and to provides direct support to the vocational training policy of the government of Southern Sudan.	<ul style="list-style-type: none"> • Rehabilitate the May vocational training centre in Wau; • Provide appropriate equipment, machinery, installation of mechanical workshops, ICT and training materials; • Introduce a bottom-up-growth-strategy through a clear market orientation and entrepreneurship development courses as systematic component of VT curricula and additional short courses; • Introduce a short special courses to special industries against full tuition fees; • Introduce production-related training in order to earn income from students work to finance operations ; and • Rent part of premises to small enterprises for income generation and proximity of students to productive entities. 	<ul style="list-style-type: none"> • A total of 2,600 trainees will be involved in the Wau Vocational Training Centre Programme; • Entrepreneurship training capacities established in all trades for the promotion of manufacturing activities and micro enterprise development; • The Vocational Training Centre is fully embedded in the community and plays a key role in it stigarating the local economy; • Significant decrease in youth unemployment in Wau; and • Continious knowledge management and sharing among vocational Training Centres and Universities, public authorities and the private sector facilitate the development of a private sector culture in Southern Sudan. 	800 women from several communities, 1200 ex-combatants and returnees, 600 young men and women of Wau. Wau, Western Bahr el Ghazal.	May Vocational Training Centre, private sector organisations, NGOs and UN agencies.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNIDO SUD-07/E105 <i>Recovery and Development</i> [S] [HV][Gnd][CB][RR] S_E_2 S_FSL_2	Vocational Technical Training for Youth Entrepreneurship Development in Malakal, Southern Sudan	To improve the overall socio-economic standards of living of young persons, in particular disabled young persons, through entrepreneurship development; to improve the vocational and technical skills of young men and women according to market demands, creating their job opportunities; and to provide direct support to ex-combatants and returnees through vocational training.	<ul style="list-style-type: none"> • Introduce the production of mobility aids, class-blowing activities and entrepreneurship development in all classes through distribution of adapted manuals; • Develop a network with all vocational training centres in Southern Sudan; • Facilitate exchange programmes, exhibition, study tours; • Introduce business plan preparation, individually and in groups; and • Conduct monitoring, evaluation and self-assessment training based on manuals to be developed. 	<ul style="list-style-type: none"> • Improvement of productive capacities and capabilities of young people including disabled people and victims of war; • New opportunities for employment and self employment are created; • Malakal Vocational Training Centre operates at full capacity, is fully embedded in the community and instigates local economic development in and around Malakal; and • A network between all vocational training centres (VTCs) in Southern Sudan is established and Malakal as a pilot shares its experiences with other VTCs. 	500 youngsters, men and women (out of which at least 20 young persons with disabilities per year), 1000 youngsters (out of which 30% are women and 30% are ex-combatants and/or returnees), 3 professional staff, 70 instructors. Malakal in Upper Nile State.	Ministry of Labour, chambers of commerce and other private sector associations, NGOs, universities and relevant UN agencies.	\$200,000 - [NP] - [D] \$200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$23,137,576
WFP SUD-07/E115 <i>Humanitarian Action</i>	Support Access to Education through School Feeding	To increase school children's enrollment, attendance and retention through school feeding; to address short-term hunger for improving children's capacity to concentrate and learn; and to reduce gender disparities in access to education and skill training.	<ul style="list-style-type: none"> Provide rations of 20,549 mts at Cereal 100gm,CSB 50gm, Pulses 20gm, Veg Oil 10gm, Salt 5gm for nine months; Conduct timely appraisal and approval of FFE proposals; Expand the geographical coverage of FFE under few efficient CP where possible; Train CPs, PTAs and staff in FFE monitoring; Initiate discussions and implement deworming in collaboration with MoEST, MoH and WHO; Monitor School Calendar and harmonise with food deliveries to schools; Conduct monitoring and evaluation of FFE for WFP targeted schools; and Assess the impact of FFE programme on the national education programme. 	<ul style="list-style-type: none"> 400,000 of boys and girls enrolled in WFP assisted primary schools; Average attendance rate increased to 80% for both girls and boys; 1:3 ration of girls to boys enrolled in WFP assisted primary schools; Average retention and completion rate increased to 60% for boys and girls in upper primary schools; and Drop out rate reduced by 50%. 	400,000 targeted school children attending school, with special focus on Eastern Equatoria.	County Education officers, Accomplish,SFM, Sudanaid,ADR ANCADOR,WVI ECS.	\$17,723,628 \$17,723,628 - [NP] - [D] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/E114 <i>Recovery and Development</i>	Girls Enrolment and Retention in the Upper Primary Education	To increase girl child enrolment and retention in the upper primary school level through provision of food incentives; to reduce gender disparity in education; and to reduce Southern Sudan's women illiteracy rates.	<ul style="list-style-type: none"> Advocate for girls enrolment; Provide incentive rations to 50,000 girls (6,277 MT of food at 25kg cereal plus 3.7kgs veg. oil per child per month (22 days)); and Monitor the impact of the project after the first three months. 	<ul style="list-style-type: none"> Increased enrolment and retention of girls. 	50,000 girls targeted under the pilot project. All States in Southern Sudan.	Count Education Officers,NCA,AC OMPUSH,SFM, Sudanaid,ADRA, wvi,DoR,CC,SOE	\$5,413,948 - [NP] - [D] \$5,413,948 [S] - [E] - [SK] - [A] - [BN] - [KN]
Windle Trust							\$2,875,000
Windle Trust SUD-07/E97 <i>Recovery and Development</i>	Intensive English Language Courses for Teachers	To improve the quality of general education for girls, boys, returnees and IDPs, through providing intensive english course for arabic primary school teachers; to increase the number of female teachers to introduce the new curriculum through English language; to prepare girls/young women for teacher training; and to provide English language training for girls/young women educated in a language other than English to be enabled to later join a formal teacher training course.	<ul style="list-style-type: none"> Continue the English language training of serving Arabic primary teachers in Malakal, Juba and Wau centres; Recruit nine senior tutors and 83 English language tutors from Kakuma, Kenya, Uganda, Ethiopia and Sudan; Establish new teaching centres; Assess and provide English language training for Arabic speaking teachers; Provide teaching methodology to all 3000 enrolled serving Arabic speaking primary teachers; and Provide English language training in Malakal, Juba and Wau, in conjunction with the relevant MoESTs for 120 girls and young women, educated in a language other than English, to enable them to undertake Teacher training courses. 	<ul style="list-style-type: none"> 3000 Arabic speaking teachers trained in intensive English courses, 40% of whom will be females enabled to introduce and continue to teach the new English language curriculum in support of the language policy of the CPA and UNICEF's Go to School campaign; 120 Arabic speaking girls/young women provided with English language training to enable them to enter teacher training; and An overall higher quality of general education for girls, boys, returnees and IDPs achieved. 	3,000 Arabic speaking primary teachers (40% female). Western Bahr el Ghazal (Wau, Raja, Tonj counties), Upper Nile (Malakal, Nasser, Fashoda/Kadok, Renk counties) and Central Equatoria (Juba, Mangalla, Terekeka) states.	UNICEF, MOEST.	\$2,875,000 - [NP] - [D] \$2,875,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WODRANS							\$25,000
WODRANS SUD-07/E68 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_FSL_2 S_FSL_3	Food Security and Life Skills Development	To support the livelihood of vulnerable communities in Southern Sudan	<ul style="list-style-type: none"> Establish adult literacy training centres in two countries; Train women, men & youth in areas of production through use of ox-plough; and Promot health education programmes. 	<ul style="list-style-type: none"> 1,500 beneficiaries food security status improved and able to impart the same skills to others. 	Women groups and youth. Pulumok, Ganyiel, Nyal & Maylandit.	Women groups and Youth.	\$25,000 - [NP] - [D] \$25,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Relief							\$70,000
World Relief SUD-07/E98 <i>Recovery and Development</i> [S] [HIV][CB][RR] S_E_2	Creation of Learning Spaces in Warrap, Unity and Jonglei States	To ensure that 5,000 girls and boys have access to good quality general education.	<ul style="list-style-type: none"> Create learning spaces at primary and secondary education levels; Train teachers; and Provide food for work and training. 	<ul style="list-style-type: none"> 5,000 children are enrolled and attaining quality education. 	5,000 boys and girls attending school, 200 parents and teachers involved in PTAs, 1,000 returnees and IDPs. Gogrial East County (Warrap State), Pochalla County (Jonglei State), Ruweng, Abiemnom, Rubkona Counties (Unity State).	MOEST, PTAs, CBOs.	\$70,000 - [NP] - [D] \$70,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision							\$1,300,000
World Vision SUD-07/E100 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_E_2	Tonj East Education Reintegration Project (TEERP)	To ensure 1,000 girls and boys from Tonj East have access to quality general education.	<ul style="list-style-type: none"> Liase with County leaders/MOEST officials and community leaders to select community schools for support; Mobilise communities for contribution of local construction materials and participation in construction work; Procure and deliver to schools non-local construction materials; Identify skilled labourers and undertake school construction; Establish two PTAs and train them on management of education systems, Gender, and HIV/AIDS; Establish and train teacher-youth groups on Life skills, gender and GEM; and Make school desks and distribute to schools. 	<ul style="list-style-type: none"> 1,000 children accessing basic education in child friendly environments. 	1,000 children (boys and girls), 30 PTA members, 20 teacher-youth group members. Tonj East County - Wancuei.	PTAs, communities, schools.	\$400,000 - [NP] - [D] \$400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision SUD-07/E101 <i>Recovery and Development</i> [S] [HV][CB][Env][RR] S_E_2	Shilluk Basic Education and Reintegration Project	To ensure that 1,500 children have equitable access to quality basic education in Shilluk Kingdom, Upper Nile State.	<ul style="list-style-type: none"> Mobilise communities for construction of local materials and participation on school rehabilitation/construction; Procure and deliver construction materials; Identify skilled labourers and undertake construction; Make school desks and distribute to target schools; Liase with UNICEF life skills and GEM trainers and facilitate them to Shilluk; Undertake PTA and teacher youth group; Undertake life skills and GEM training with the teacher-youth group. 	<ul style="list-style-type: none"> Increased in the capacity of PTAs (30); Increased in youth-teacher group (20) in life skills, gender and GEM; Increased enrolment of girls and boys (1,500). 	1,500 children (boys and girls) 30 PTA members, 18 Teachers-Youth group members engaged in quality basic education.	Lutheran Church Mission Synod (LCMS), MOEST.	\$400,000 - [NP] - [D] \$400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/E99 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_E_2	Western Equatoria Education Reintegration Project (WEERP)	To ensure that 2,000 school age children (boys, girls, returnees, IDP's and children with disabilities) are accessing quality and equitable basic education in a child friendly learning environment in three counties of Western Equatoria.	<ul style="list-style-type: none"> Liase with local community leaders and MOEST County/State Officials to select four schools for support; Mobilise communities in four selected schools towards construction of local materials and participation in schools construction; Identify skilled labourers for school construction, procure and deliver construction materials and; construction of schools; Establish PTA committees and undertake training; Establish Teacher-Youth (TEYO) groups; Undertake TEYO group training in Life Skills, GEM, (UNICEF), Gender, HIV/AIDS, and child rights; and Make and deliver desks to schools. 	<ul style="list-style-type: none"> 2,000 children enrolled in school (30% girls). 	2,000 boys and girls, 60 PTA members, 16 teachers, 24 School/out of school youth Ezo and Tambura.	PTAs, Yambio Diocese, MOEST.	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
Food Security and Livelihoods							
ACF-USA							
ACF-USA SUD-07/FSL123 <i>Humanitarian Action</i> [S] [Gnd][CB][ERA] NP_RR_2 S_FSL_1	Reduction of food insecurity and associated malnutrition in Southern Sudan.	<ul style="list-style-type: none"> To increase access to and knowledge of diversified crops, year-round irrigation techniques, agricultural management techniques and markets; to improve the nutritional status of vulnerable women and children under 5 through increased food security and diversification of diet; to increase access to fisheries' inputs and techniques for vulnerable (resident, returnee and IDP) households through the establishment of fishing cooperatives. 	<ul style="list-style-type: none"> Run agricultural workshops on new (cash crops and vegetable) and existing crops to 750 identified farmers, including demonstration plots and cooperatives if necessary; workshops on market training to 750 identified farmers; Establish and/or support to two fishing cooperatives through fishing equipment distribution; assist them in small business management and trade capacity; and distribute fishing equipment to 1,500 vulnerable households. 	<ul style="list-style-type: none"> Enhanced ability of targeted communities to ensure household food security, access to diversified diets and to respond to periodic food shortages; 50% of targeted farmers adopt and apply taught vegetable techniques and 20% include a new crop (ie. rice, sugar cane, millet, beans, etc) on their land; 50% of fisherfolk identified organise as a group and 20% of them are able to trade their fish catches/outputs; 50% of farmers trained know how to quantify the value of their farm's outputs; 50% of the identified farmers are able to remember and understand the message of the different training topics. 	500 farmers benefit from agriculture assistance and new crops; 250 farmers from horticultural assistance; 80 people from assistance to fisheries cooperatives; 1500 vulnerable households from fishing equipment distribution.	None.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
\$115,258,743							
\$1,000,000							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CESVI							\$923,000
CESVI SUD-07/FSL44 <i>Recovery and Development</i>	Integrated Pest Management (IPM) to support Food Security and Livelihood recovery in Warrap and Northern Bahr el Ghazal.	To contribute to increased food self sufficiency through improved agricultural practices.	<ul style="list-style-type: none"> Improve awareness of pest and disease issues; Enhance advisory capabilities among local authorities, technical officers from farmers' groups and extensionists from National and International NGOs; Conduct training of farmers at village level, and Establish IPM (Integrated Pest Management) principles and standards. 	<ul style="list-style-type: none"> Training delivered to targeted farmers, pastoralists as well as technicians/extensionists; Ethical standards for pesticide distribution respected by at least 80% of identified pesticide retailers; Technical assistance provided to local and International NGOs, farmers and farming groups; and Baseline audits of awareness status and acceptance of IPM safe use messages conducted. 	60 Local farming communities (6,000 farmers), local technicians, women groups and extensionists working for UN agencies, local and international NGOs involved in agricultural projects, up to 50 retailers, and up to 3,200 farmers and pastoralists on appropriate techniques of storage, safe use of pesticides. A larger number of farmers and pastoralists will be reached through dedicated radio programmes.	CESVI, partner NGOs and local communities	\$523,000 - [NP] - [D] \$523,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CESVI SUD-07/FSL45 <i>Recovery and Development</i>	Support to Food Security and Livelihood Recovery through the establishment of Farmer Field Schools (FFS) in Warrap and Northern Bahr el Ghazal.	To improve food security and livelihoods through improved agricultural practices.	<ul style="list-style-type: none"> Collect baseline information on farmers' current practices, problems and inputs/outputs in farming and general farm data; Develop a sustainable FFS programme; Select locations for the FFS (two for each county); Design the FFS curriculum, based on baseline information and learning objectives; Implement FFS; Evaluate FFS training; and Distribute materials and tools. 	<ul style="list-style-type: none"> FFS enhance expertise among farmers in targeted farming community, to enable them to apply good crop management practices (IPM principles, soil management, irrigation, fertilization and seed selection), resulting in better yields and quality products enhancing diet diversification and nutrition; FFS facilitate the formation of farmers' groups to share farming knowledge; and FFS become a platform to initiate community action on a range of topics (e.g. gender, environment). 	Up to 300 individual leading farmers receive training that can be transferred to at least 25 peer farmers in each location (total 7,500 farmers). Twic and Gogrial (Warrap) and Aweil North, Aweil East, Aweil South counties (Northern Bahr el Ghazal).	CESVI, partner NGOs and local communities	\$400,000 - [NP] - [D] \$400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
COOPI							\$750,000
COOPI SUD-07/FSL41 <i>Humanitarian Action</i>	Livelihood assistance programme to vulnerable agro-pastoralist residents and returning Murie and Nuer IDPs in Pibor County.	<ul style="list-style-type: none"> To increase agricultural production and crop diversification for 3,500 households in Lekongole and Pibor Payams; and to strengthen the Community-Based Animal Health Programme in Lekongole Payam. 	<ul style="list-style-type: none"> Facilitate community mobilisation and sensitisation; Strengthen 13 farmer groups in Lekongole Payam and create ten farmer groups in Pibor Payam; Distribute at least 20 MT of seeds and 1,500 tools to 1,500 HH in Lekongole; and 25 MT of seeds and 6,000 tools to 2,000 HH in Pibor Payam; Build capacity of farmers in general agriculture, post-harvest management and draft-power; Undertake seed dressing and multiplication; Produce vegetables in at least 8 irrigated farms in Lekongole and Pibor Payams; Train and support ten blacksmiths from Lekongole in production of farming tools; Refresher training for 35 Community Animal Health Workers (CAHW) from Lekongole Payam; Treat and vaccinate 15,000 animals in Lekongole Payam; Undertake restocking programme for 100 IDPs and returnee families in Lekongole and Pibor Payams; and Pilot destocking programme in ten villages of Lekongole Payam. 	<ul style="list-style-type: none"> Reduction in the average hunger-gap for a considerable share of the local population (resident, returning and displaced) due to an increased harvest and improved skills of the farmers; and Improved animal health and productivity (both meat and milk) due to a well managed and coordinated CAHW Programme. 	<p>1,500 HH in Lekongole and 2,000 HH in Pibor including local resident Murie population and Nuer IDPs, returnees (Murie tribe, returning from Boma and other Payams). For all categories, the great majority of beneficiaries (at least 70-80%) are women with children. The average number of individuals per family/household in the area is seven.</p> <p>Lekongole and Pibor Payams, Pibor County of Jonglei State.</p>	<ul style="list-style-type: none"> Local Community; Local Authorities; FAO, WFP 	\$750,000
CRS							\$319,650
CRS SUD-07/FSL126 <i>Recovery and Development</i>	Market construction for trade revitalisation in Jonglei state.	To increase community livelihood opportunities; and to improve hygiene practices.	<ul style="list-style-type: none"> Construct permanent market structures; Construct perimeter fences for the livestock markets; and Provide water and sanitation facilities for use by traders. 	<ul style="list-style-type: none"> Increased income opportunities to target communities; Revitalisation of trade; Reduced water borne diseases related to poor handling of food stuff in the markets; and Increased local government revenue. 	<p>Direct beneficiaries - 3,000 households (18,000 family members).</p> <p>Duk County, Tuic County, Bor town and Padak.</p>	<ul style="list-style-type: none"> CRS 	\$120,000
[S] [Env][RR] S_BI_4 S_FSL_2							\$120,000
CRS SUD-07/FSL127 <i>Recovery and Development</i>	Markets construction for trade revitalization in Equatoria State.	To increase community livelihood opportunities; and to improve hygiene practices.	<ul style="list-style-type: none"> Construct permanent market structures; Construct perimeter fences for the livestock markets; and Provide water and sanitation facilities for use by traders. 	<ul style="list-style-type: none"> Increased income opportunities among target communities; Revitalised trade; Reduced water borne diseases related to poor handling of food stuff in the markets; and Increased local overmment revenue. 	<p>Direct beneficiaries - 4,000 households (24,000 family members).</p> <p>Greater Kapoeta County.</p>	<ul style="list-style-type: none"> CRS 	\$199,650
[S] No cross cutting S_BI_4 S_FSL_2							\$199,650

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO							\$11,600,000
FAO SUD-07/FSL78 <i>Humanitarian Action</i>	Support to sustainable reintegration and improvement of basic food security for 200,000 households including IDPs, returnees, host communities and vulnerable resident population in Southern Sudan.	To ensure basic food security through provision of agriculture, livestock and fishery assistance (inputs and training) to boost food production, save livestock assets and to enhance the sustainable reintegration of returnees (refugees and IDPs) along with the host communities, HIV AIDS affected populations and vulnerable resident households.	<ul style="list-style-type: none"> Coordinate monthly food security and livelihood coordination meetings at State and GoSS level with MoA and sector partners; Coordinate emergency assessments and monitoring of food security and livelihoods; Provide food production inputs (crop and vegetable plus hand tools); Encourage use and production of local seeds and biological fertilizer; Train beneficiaries on good agricultural practices; Provide essential veterinary drugs/vaccines and veterinary equipment and support to cold chain management; Contribute to animal restocking; training of community animal health workers (CAHWs); livestock disease outbreak reporting and investigation and disease surveillance; and Provide fishing equipment provision and training. 	<ul style="list-style-type: none"> Basic food security ensured for IDPs, returnees, host communities and vulnerable resident households; Livestock owners provided with veterinary services and vaccination; Regular food security meetings held with all stakeholders and joint planning intervention with sector partners undertaken; and Improved technical skills of beneficiaries through training in agriculture, livestock and fisheries production. 	150,000 beneficiary HH including returnees, IDPs, host communities, demobilised, female-headed and vulnerable resident HH. Mainly areas of highest envisaged returns such as Northern Bahr El Ghazal, Warrap, Jonglei, East, Central and Western Equatoria states.	MoAF, MoARF, WFP, UNHCR, IOM, UNIDO, OCHA, FAO, WVI, NFA, NCA, CESVI, COOPI, CRS, Tearfund, SCF, Yardess, Byda, FAR, Incode, Hard, FHI, ACF, Concern, ADRA, CMA, Intersos, AAH, CHF, Oxfam, IRC, ARC, VSF, DRC, GAA, Farm Africa and CBOs.	\$8,500,000 - [NP] - [D] \$8,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL79 <i>Recovery and Development</i>	Contribution to the improvement of livelihood of 17,000 vulnerable households including host and resident communities, small scale farmers and local producer associations.	To contribute to economic development including self reliance, livelihood and food security improvement; to improve the productivity of the agriculture, livestock and fisheries sectors; and to promote and facilitate both access to land and means of food production including inputs, training and job opportunities in food production, market systems and related activities.	<ul style="list-style-type: none"> Provide ploughs and training in animal traction (new techniques introduction) in five locations; Establish five fruit tree nurseries and training with local NGOs and MoA, distribute seedlings to school garden and CBOs; Identify and select local "parent crop seeds" in collaboration with SSARTO and MoAF to initiate quality seed production in flood plain areas through NGOs and CBOs; Support primary schools (with special focus on girls' schools) with training and agriculture inputs to produce and sensitise the population on food diversification, and production during dry season and hunger gap period; Train CAHWs and support them through specific inputs and services; Conduct training on vegetable production, nutrition improvement and incomes generating activities through gardening; Introduce novel methods and breeding management and processing; Introduce appropriate technologies to increase food production and decrease post-harvest losses, e.g. treadle pumps, mechanical threshers, grain storage facilities at the HH level, vegetable production for food diversification, etc; and Procure essential vet inputs including supply of equipment for vet diagnostic laboratories. 	<ul style="list-style-type: none"> Beneficiary HH receive specific training/skills and food production inputs for improved livelihoods opportunities; Pupils receive comprehensive package with support of Ministries, FAO, WFP, UNICEF and NGOs to better understand and apply simple efficient techniques of food production and balanced diet, even during dry season and hunger gap period; 50 MT of quality seeds are produced and made available to NGOs/CBOs member to cultivate 1,000 Ha the following agriculture season; and Food security partners, including MoAF are able to avail quality seed production for their controlled multiplication and diffusion. 	<ul style="list-style-type: none"> 17,000 HH benefit from improved food security services and inputs. Of these 2,300 gain access to animal traction; 4,000 benefit from seeds and handtool availability; 5,600 through support to primary school pupils/parents; and 5,090 through improved knowledge/skills on vegetable production, fruit tree raising and animal health. All ten states with a priority focus on Northern Bahr El Ghazal, Jonglei, East Equatoria, Warrap and Central Equatoria states. 	MoAF, MoARF, WFP, UNHCR, IOM, UNIDO, OCHA, FAO, WVI, NFA, NCA, CESVI, COOPI, CRS, Tearfund, SCF, Yardess, Byda, FAR, Incode, Hard, FHI, ACF, Concern, ADRA, CMA, Intersos, AAH, CHF, Oxfam, IRC, ARC, VSF, DRC, GAA, Farm Africa... and CBO	\$2,000,000 - [NP] - [D] \$2,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL80 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_FSL_3	Strengthening technical and operational capacity of sector partners for sustainable agricultural development in Southern Sudan.	To provide technical assistance to, and build capacity of, government institutions and civil society to enhance efficient service delivery to improve food production and livelihood, and accessibility to land, marketing and credit services.	<ul style="list-style-type: none"> Support capacity building of partners and promote an enabling environment for sustainable agricultural development; Consolidate and use best practices for land and natural resource management at different levels; Support the establishment of physical structures, equipment, system and human resources especially for agriculture, forestry, livestock and fisheries; and Generate and utilise information system for the analysis, design, monitoring and evaluation of food security related policy and programme. 	<ul style="list-style-type: none"> Improved government operation capacity and effective extension services are in place; Central and state level service delivery strengthened; Partners trained; Partners supported and have operating guidelines on cross cutting issues; Human, physical and organisational capacities in generation and utilisation of information for food security related policies and planning enhanced; Overall policy framework for food security defined and operational for the GoSS; and Relevant food security information made more accessible for all relevant stakeholders. 	Food security and Livelihoods sector stakeholders including NGOs, UN and GoSS. All ten states of Southern Sudan.	MoAF, MoARF, WFP, UNHCR, IOM, UNIDO, OCHA, FAO, WVI, NPA, NCA, CESVI, COOPI, CRS, Tearfund, SCF, Yaddes, Byda, FAR, Incode, Hard, FHI, ACF, Concern, ADRA, CMA, Interkos, AAH, CHF, Oxfam, IRC, ARC, VSF, DRC, GAA, Farm Africa... and CBOs	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL81 <i>Recovery and Development</i> [S] [Gnd][CB][Env][RR] S_FSL_3	Capacity building for land management and community driven recovery programme in post conflict Southern Sudan.	To improve the capacity of local authorities, grassroots and community based organisations to address issues on (i) access to land and natural resources, (ii) resitutions of land and property rights and (iii) land and property disputes; and to address the rights and participation of women and minority groups in land, natural resource and livelihoods recovery as well as promote a workable model on land and natural resource management to support post conflict recovery process and support capacity building of partners and promote enabling environment for sustainable agriculture development.	<ul style="list-style-type: none"> Assess mechanisms for access to land and natural resources; Train project team members in natural resource management and conflict mitigation; Facilitate formation of at least four grassroots women's organisations and providing training in advocacy, natural resource management and income generating activities; Sensitisation and awareness creation of civil and traditional authorities; Train community members in disputes resolution / arbitration in collaboration with the judiciary; and Disseminate findings. 	<ul style="list-style-type: none"> Grassroots representative bodies functioning and articulating community priority needs; Traditional authorities managing land and property related disputes and resitutions; and Women are more empowered in terms of land tenure issues. 	IDPs and returnees in the target project areas; land administration personnel in the County and State Departments of Survey and Land Registration. South Bor, Aweil East, Yei, Yambio and Kejo Keji.	International Aid Services or Tearfun and Interkos.	\$600,000 - [NP] - [D] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAR							\$300,000
FAR SUD-07/FSL46 <i>Recovery and Development</i> [S] [Gnd][CB][Env][ERA] NP_PR_2 S_FSL_2 S_FSL_3	Upper Nile Food Security Project.	To support resettlement of returnees in Upper Nile through the distribution of farm inputs to 6000 HHs (of which 40% are returnees), to support the resettlement of returnees and minimise the strains on the host population by providing farm inputs to vulnerable HHs in both populations and, through seed fairs & manufacturing of tools locally, to inject cash directly into the local economy.	<ul style="list-style-type: none"> • Conduct seed fairs; • Distribute farm tools to vulnerable HHs in three counties in Upper Nile; • Organise farmers markets in rural areas where there have previously been no markets; and • Organise seed fairs and distribute vouchers to project beneficiaries to enable them obtain seeds from traders during the seed fairs. 	<ul style="list-style-type: none"> • 6000 of the most vulnerable HH's (including returnees, widows and women headed households) are able to produce sufficient food to meet household needs. 	6000 vulnerable HH - 2500 HH in Maaban, 2000 HH in Melut, 1500 HH in Renk. Maaban, Melut, and Renk counties - Northern upper Nile.	Department of Agriculture - GoSS.	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Farm Africa							\$505,000
Farm Africa SUD-07/FSL38 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_FSL_3	Southern Sudan livelihoods and recovery of vulnerable households in Gogrial West and Aweil South Counties.	To effect sustained improvement of living conditions of vulnerable households (in Gogrial West and Aweil South Counties), particularly amongst vulnerable groups and individuals and to improve vulnerable household food security through increased crop production, improved post harvest and sustainable use of the natural resource base.	<ul style="list-style-type: none"> • Identify the chain of raw materials and distribute; • Identify 20 blacksmiths, train and equip them; distribute tools to 1500 returnees/vulnerable women headed households; • Include HIV/AIDS awareness in all training sessions and community meetings; • Identify, form and train three FREEEGs (15 people per group); • Train 100 oxen and provide 30 ox plough on rented basis to farmers; • Establish four fruit tree nursery plots, distribute 4000 fruit trees for transplanting and provide training on natural resource management; • Establish four demonstration plots in four primary schools; and • Capacity building of GOSS agriculture extension staff. 	<ul style="list-style-type: none"> • 70% increased access to seeds and tools by beneficiaries; • Improved household food security through increased crop production, improved post-harvest practices and sustainable use of natural resource base; • Targeted households and schools adopting improved techniques. 	The direct beneficiaries are female headed/widowed households, those injured in the war/handicapped, returnees, orphans, elderly, and households from poor lineages. Benefits will also accrue to less vulnerable households in these areas and successes can be scaled out to other communities by the project. The project aims to directly assist 4,500 households (approximately 27000 people) out of food insufficiency.	Sudan Production Aid (SUPRAID)	\$85,000 - [NP] - [D] \$85,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Farm Africa SUD-07/FSL39 <i>Recovery and Development</i> [S] [Gnd][CB][EMV] S_FSL_3	Southern Sudan Livelihoods & Recovery of Vulnerable Households in Gogrial West & Aweil South Counties	To improve the livelihood and food security of returnees/vulnerable livestock owners in Gogrial West and Aweil South Counties; to provide essential veterinary services and inputs to returnees and vulnerable livestock keeping communities in Gogrial West and Aweil South Counties; to strategically improve the capacity of the Veterinary department of the Ministry of Agriculture to undertake its devolved responsibilities, particularly with respect to public health, disease monitoring, emergency response & preparedness and supervision of veterinary activities in the Counties.	<ul style="list-style-type: none"> Conduct a feasibility study and workshops on drugs supply & privatization; Train 120 CAHWs; 10 AHA & SPs & 10 GOSS staff on animal health & production and HIV AIDs awareness; Establish 5 veterinary stores; Procure, treat and vaccinate 4000 goat for restocking to 100 families on loan basis; Train the Ministry of Agriculture Livestock sector on Disease surveillance; response & control; Train fridge operators on equipment purchasing & procurement; Train meat inspectors in the Counties, construct 5 slaughter slabs & provide meat inspection equipment; Give the Ministry of Agriculture county office material support; and Train GOSS extension staff on extension work. 	<ul style="list-style-type: none"> Number of Animal Health Workers (AHWs) trained & adopting the new technologies introduced; Livestock producers trained in animal improvement & production; Vulnerable groups restocked with small ruminants; Increase in physical capital / rural infrastructure and change in management practice of livestock keepers/ feeding housing/ hygiene etc; Increased women involvement in the delivery of animal health services. 	The direct beneficiaries are female headed/widowed households, those injured in the war/handicapped, returnees, orphans, elderly, and households from poor lineages. Benefits will also accrue to less vulnerable households in these areas and successes can be scaled out to other communities by the project. The project will directly help lift upwards 30,000 households (approximately 180,000 people) out of food insufficiency.	FARM-Africa will work directly with the Ministry of Agriculture at the State and County levels	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
Farm Africa SUD-07/FSL40 <i>Recovery and Development</i> [S] [HV][CB][RR] S_FSL_3	Southern Sudan Livelihoods & Recovery of Vulnerable Households in Gogrial West & Aweil South Counties	To increase understanding of, and opportunities for deriving income from on- and off-farm activities through access to and participation in Markets in Gogrial West & Aweil Wouth Counties.	<ul style="list-style-type: none"> Develop understanding of the type, scale and range of economic activities being carried out; Conduct different locational household surveys of farm and non-farm economic activities to identify people's economic portfolios; Identify the key players in the markets; list the main constraints they face; Identify opportunities for sustainable and equitable market development; Consider feasibility of cost-sharing option is feasible for isolated communities in less technically demanding locations; Support communities in organizing themselves; Promotion of HIV AIDs awareness raising campaigns in collaboration with NCA & Ministry of Health; and Advocate the extension of agribusiness development towards vulnerable communities. 	<ul style="list-style-type: none"> Documentation of research output; Increase in physical capital (number of markets established and functioning); Level of understanding of and opportunities for deriving income from on- and off-farm activities through access to and participation in markets; Key actors in the markets identified; Increase in financial capital of returnees and vulnerable groups as a result of trade; Number of community action plans and cost sharing activities; Level of collaboration with the Ministry of Agriculture and Finance, with increased understanding and awareness of GOSS policy regarding trade. 	The Ministries of Agriculture and Finance; the Country & Payam Development Committees; SUPRAID; NCA, Ministries of Agriculture and Finance.	County and Payam Development Committees; SUPRAID; NCA, Ministries of Agriculture and Finance.	\$120,000 - [NP] - [D] \$120,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA SUD-07/FSL52 <i>Humanitarian Action</i> [S] [CB][EMV][RR][ERA] NP_FR_2 S_FSL_1	Provision of seeds and tool to vulnerable groups	To support returnees, IDPs and vulnerable populations in host communities to enhance sustainable livelihood opportunities and socio-economic recovery	<ul style="list-style-type: none"> Provision of seeds and tools; Provision of fishing kits; Strengthen extension services. 	<ul style="list-style-type: none"> 3,000 HH have cultivated enough to sustain the family 1,500 HH are able to sustain themselves through fishing 	4,500 HH of about 22,500 returnees Eastern Equatoria, Bahr el Ghazal, Warrap	SSRRC, JRRRC, Africa Inland Church, Diocese of Tont, SCC	\$105,000 - [NP] - [D] \$105,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA							\$439,542

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA SUD-07/FSL77 <i>Humanitarian Action</i> [S] [HIV][CB][RR][ERA] NP_RR_2 S_FSL_1	Household Food Security in Western Bahr el Ghazal, Warrap State and Eastern Equatoria states.	To support returnees, IDPs and the vulnerable host communities affected by conflicts to promote enhanced sustainable livelihood opportunities and socio-economic recovery.	<ul style="list-style-type: none"> Assess, procure and transport seeds and agricultural tools, fishing equipments to locations; Distribute seeds and tools to farmers; Conduct seminars and workshops in HIV/AIDS, public health and girls education in rural areas. 	<ul style="list-style-type: none"> Improved and enhanced livelihood opportunities and socio-economic recovery of returnees, IDPs and the host communities affected by conflict; and Promote HIV/AIDS awareness and girls education. 	Direct beneficiaries include 6,500 HH from Western Bahr el Ghazal and Warrap States (Wau, Raga, Kur River and Western Gogrial Counties) in 34 locations in both states and 1,000 HH in Eastern Equatoria State (Magwi, Ikotos, Torit and Lopa counties).	Roman Catholic Church, Episcopal Church, Sudan Council of Churches, Diocese of Torit, Africa Inland Church and SSRRC offices in all counties	\$334,542 - [NP] - [ID] \$334,542 [S] - [E] - [SK] - [A] - [BN] - [KN]
Solidarites SUD-07/FSL82 <i>Humanitarian Action</i> [S] [CB][RR][ERA] NP_RR_2 S_FSL_1	Support to food production for returnees and resident host communities in East Equatoria	To facilitate access to food production inputs and improve food security of targeted population	<ul style="list-style-type: none"> Identification of the beneficiaries; Distribution of 3,500 agricultural kits including seeds (vegetable and crop), tools and ox ploughs; 25 agricultural training sessions for 40 farmers a session; Five commercialisation workgroups organised. 	<ul style="list-style-type: none"> 1,000 farmers have increased and restarted their agricultural activities; 1,000 farmers have been trained in sustainable production; Five profit-orientated commercial organisation have been set up. 	3,500 rural HH (17,500 individuals) of which 2,500 are returnees Eastern Equatoria, Kapoela counties	Local NGOs, CBOs, Dioces of Torit, Implementing partners of UNHCR, IOM	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
Trocaire SUD-07/FSL42 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][ERA] NP_RR_2 S_FSL_2 S_FSL_3	Livelihoods Security	To improve poor people's capacity to meet their food and income needs in a sustainable manner	<ul style="list-style-type: none"> Distribute agricultural inputs (seeds & tools); Train in ox-ploughing technology; Distribute and train in vegetable and fruit tree growing; Collect and process shea-butter nuts; Adult literacy training. 	<ul style="list-style-type: none"> Sustainable improvement in poor people's food and income security status; Reduced vulnerability to external shocks; Improved poor people's capacity to control, access and own resources on which their food and income security depends; and Increased poor people's influence over decisions that affect their food and income security. 	Ox-plough distribution and agricultural training for 6040 HH; adult literacy training for 580 women. Lakes, Western Bahr-el-Ghazal and Northern Bahr-el-Ghazal and Warrab states of Southern Sudan.	Hope Agency for Relief and Development (HARD), African Partnership for Rehabilitation and Development (APARD), Church Ecumenical Action Sudan (CEAS).	\$1,200,000 - [NP] - [D] \$1,200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$3,000,000
UNHCR SUD-07/FSL49 <i>Humanitarian Action</i>	Land Management and Sustainable Livelihoods Programme	To ensure that returning refugees, IDPs and host communities have access to livelihood strategies that would contribute towards their increased wellbeing.	<ul style="list-style-type: none"> Community organisation and mobilisation in key areas of return for returnees and IDPs; Development of consensus based plans for sustainable natural resource management and socio-economic development in areas of return; Capacity building for communities, IPs and staff of state agencies in participatory planning and development; Skills training and material support to farmers, female headed households and other vulnerable groups to engage in agricultural and off farm income generating projects. 	Absorption capacity of communities to receive returnees and IDPs enhanced through improvements in household food production and income generation and the provision of essential social services.	Returnees and host communities in targeted states Maban and Pagak (Upper Nile), Pochall, Pibor, Padak and Bor (Jonglei), Magwi, Lafon, Kapoeta and Nimule (Eastern Equatoria), Terekeka, Lianya, Morobo and Kajo-Keji (Central Equatoria) and Tambura, Ezo and Togo in Western Equatoria.	FAO, GTZ, DED, AAH, Iniersos	\$3,000,000 - [NP] - [D] \$3,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] NP_RR_2 S_FSL_1 S_FSL_2 A] [HV][Gnd][CB][Env][RR][ER]							
UNIDO							\$2,876,381
UNIDO SUD-07/FSL91 <i>Recovery and Development</i>	Community Livelihoods and Rural Industry Support Programme, CLARIS PROGRAMME Phase II (Project funding request submitted through MDTF)	<ul style="list-style-type: none"> To restore and improve livelihoods in South Kordofan and South Sudan (approximately 24,000 Households/200 villages) through the increase of the rural production base; To empower rural communities to begin to plan/implement/manage their own development activities; To enhance the agricultural technology and production levels; To improve the technical ability of man/women-power resources; To promote the establishment of a variety of viable agro-business income-generating activities/opportunities. 	<ul style="list-style-type: none"> Organization of villages in self-help groups (Community Development Groups, CDGs); Provision of agricultural tools and basic agricultural/processing machinery; Provision of suitable machinery especially directed to the female workforce; Technical training and skills up-grading; Establishment of appropriate Community-Based Facility Centres and provision of appropriate capacity building training and management skills; Assessment of productivity level of villages/cluster of villages for possible installation of electricity platforms. 	<ul style="list-style-type: none"> Village development groups established and self-sustainable to manage their own economic/productive activities; Agricultural productivity enhanced and diversity increased; Agricultural technology improved and applicable; Youth and vulnerable population, women groups enabled to obtain jobs and start up economic activities to sustain themselves and their families Community Development Centers built-up, operational and linked to the market. 	24,000 HHs comprising host communities, small-scale farmers, vulnerable population (Women, Youth returnees and disarmed/demobilized people) and local producer associations. 200 selected villages across South Kordofan (Kauda, Logawa, Tabodi) and South Sudan (Unity, Jongli and Upper Nile states).	State of South Kordofan Ministry of Agriculture, Gvt of South Sudan (GOSS)/Ministry of Agriculture and Forestry, GOSS/Ministry of Industry and mining, Gvt of National Unity (GONU)/Ministry of Industry, Main partner: FAO, Other partners: UN organisations and NGOs cooperating in the area (IFAD, FAR, GOAL).	\$1,936,381 - [NP] - [D] \$1,936,381 [S] - [E] \$829,872 [SK] - [A] - [BN] - [KN]
[S] [Gnd][CB][Env][RR] S_FSL_2 S_FSL_3 SK_FSL_3							
UNIDO							\$940,000
UNIDO SUD-07/FSL93 <i>Recovery and Development</i>	Installation of Small-Hydro Power Stations (SHP) in South Sudan (Project articulated in phase I_pre-feasibility, phase II feasibility and phase III_installation)	<ul style="list-style-type: none"> To restore and enhance productivity through the provision of renewable energy in rural off grid post-conflict areas in South Sudan; To promote appropriate / improved technologies for a better management of natural resources within the selected communities; To create income generating opportunity at the local community level by managing the use of these techniques; To support the provision of energy for the essential services (health etc). 	<ul style="list-style-type: none"> Data collection of the 9 different watershared areas; Design and construction of a comprehensive database; Reconnaissance visits to selected sites for more information gathering; Design of SHP plants, economic assessment for SHP development on the ; Formulation of final report of pre-feasibility study in order to carry out the feasibility study across the potential sites; Carrying out the feasibility study in the potential targeted sites; Formulate a final programme for the installation of SHP stations in the final targeted sites in order to kick out the third phase. 	<ul style="list-style-type: none"> Geographical sites in South sudan targeted as feasible for the installation of SHP; Electricity provided among the rural population for productive use; Agriculture productivity enhanced among the rural communities that benefit of the electricity introduction. 	Current and potential small/micro enterprises, IDPs entrepreneurs or potential resettlement in the rural areas nearby the SHP installation. Eastern Equatoria (Kin, Yei, Kfi), Bahar El Jebel (Kata, Yei); Western Equatoria (Naam, Tonj); Western Bahr El Ghazal (Sue, Busseri, Wau)	FAO, GOSS/State ministry of physical infrastructure & Public Utilities, Ministry of Agriculture and Forestry, Ministry of Industry and Mining	\$940,000 - [NP] - [D] \$940,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [CB][Env][RR] S_BI_5 S_FSL_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Vetwork							
Vetwork SUD-07/FSL69	Support to food security and livelihood of vulnerable communities in Southern Sudan	To support food security of vulnerable households and improve their productive capacity by reducing vulnerability to shocks and increasing market access.	<ul style="list-style-type: none"> • Train community animal health workers and community agricultural extension officers; • Procure and supply veterinary emergency kits, seed and tools to the community; • Strengthen emergency preparedness and response and link to livestock disease surveillance and disease outbreak reporting focusing on common local diseases and transboundary diseases such as avian flu, rinderpest and goat plague; • Support market activities by facilitating livestock auction markets and private veterinary inputs stores; • Train women on poultry husbandry and marketing; • Support local livestock producing groups to form production and marketing associations; • Delivery of agricultural inputs-seeds and tools; • Promote vegetable gardening and crop production activities; • Provide micro credit grants/loans to the local farmers; • Strengthen technical and management capacity of government and community agricultural extension officers through trainings. 	<ul style="list-style-type: none"> • Reduced spread of livestock diseases and death of livestock within herds and flocks; • Strengthened capacity of animal health workers in detecting and taking action such as treating livestock diseases or reporting to relevant authorities; • Improved capacity of local community to supply themselves with veterinary inputs; • Improved access to market with strengthened livestock markets where local communities participate; • Improved capacity of women agribusiness activities; • Increased participation of farmers in agricultural activities; and • Increase access to credit for farmers. 	The project will target directly 20,000 HH residents of the project areas and 5,000 HH of returnees and IDPs. A household is estimated to be composed of 6 family members.	Vetwork Services Trust (Vetwork) as the lead NGO; African Organisation for Relief and Development (AORD); Networks Eastern Africa.	\$852,000
[S] [HIV][Gnd][CB][Env][RR][ER] A] NP_RR_2 S_FSL_2 S_FSL_3							\$852,000 - [NP] - [D] \$852,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-B							
VSF-B SUD-07/FSL47	Food Security and Livelihoods Recovery of Livestock Dependant Communities of Southern Sudan.	To strengthen disease surveillance and the response capacity of communities and governmental offices for the control of priority diseases, to support emergency and essential veterinary inputs and technical support to vulnerable livestock dependant communities including returnees and IDPs through strengthening community based animal health approach and to support capacity building, marketing and institutional strengthening of partners and livestock dependant communities to increase benefits derived from livestock.	<ul style="list-style-type: none"> • Investigate rinderpest reports, carry out active rinderpest surveillance, maintain rinderpest outbreak emergency preparedness; • Support MARF and State-level epidemiological surveillance systems with training, resources, diagnostic capacity and co-ordination; • Training (new and refresher courses) for animal health providers (i.e. CAHWs, AHAs and Stock persons) ; • Carry out training for women small stock and poultry auxiliaries; • Conduct community training on poultry keeping (health, feeding and housing); • Technical support to Marial Lou Livestock Training Centre (MLLTC); • Establish and institutionalise agribusiness development networks among livestock-dependant communities; • Identify and support enterprising CBOs with grants; and • Support training of AHAs and stock persons at MLLTC. 	<ul style="list-style-type: none"> • Improved livelihood security of livestock dependent communities; • Decreased mortality and morbidity rates in livestock; • Southern Sudan verified as free from rinderpest infection; • Enhanced disease surveillance systems and response capacity of communities and governmental offices; • Effective animal health service delivery structures in place; • Women involved in small stock and poultry keeping and management and accessing benefits; • Increased marketing infrastructure and production capacity of livestock dependent communities; and • Increased knowledge of livestock dependent communities in animal husbandry techniques. 	The project will provide both humanitarian assistance and recovery and development support to livestock dependent communities. 468,000 livestock keeping HH from ten States of Southern Sudan will benefit from the intervention.	Animal health providers (CAHWs, AHAs and stock persons), Livestock owners/keepers, Ministry of Animal Resources and Fisheries, CARE, VSF Germany, MLLTC, Farm Africa, VSF Suisse, IMC, NCDS, COOPI, ADRA, CDOT, NPA, Vetwork services, OXFAM-GB, MLLTC	\$3,658,000
[S] [HIV][Gnd][CB][Env][RR] S_FSL_1 S_FSL_2 S_FSL_3							\$3,658,000 - [NP] - [D] \$3,658,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
VSF-CH							\$1,000,000
VSF-CH SUD-07/FSL70 <i>Recovery and Development</i>	Supporting Livelihoods of Vulnerable Communities (SLVC) in Northern Bahr el Ghazal, Southern Sudan	To support the restoration of livelihoods of vulnerable resident and returnee households in Northern Bahr el Ghazal through restocking and improved livestock management.	<ul style="list-style-type: none"> Restock 25 vulnerable (returnee, resident, women-led) HHs in Northern BEG State; Expand improved poultry and small ruminant management activities for vulnerable households; Carry out up to 25,000 preventative vaccinations; Undertake up to 10,000 preventative dewormings for targeted livestock groups in two campaigns; Ensure that drugs and veterinary equipment are provided to AHC Actors; Correctly administer up to 3,000 treatments for livestock; Conduct 1 refresher training for SPs/AHAs/CAHWs; Strengthen community based reporting, disease investigation and response; Disseminate public health extension messages on zoonoses, use of plastic and HIV AIDS through CAHC actors, human health NGO's, in schools, cattle camps, hospitals and via radio; Carry out 3 campaigns against rabies; Participate in MARF led AI control. 	<ul style="list-style-type: none"> Livestock in Northern Bahr El Ghazal State is healthier, and more productive through improved livestock health services; Communities have improved access to livestock and livestock products; Vulnerable returnee and resident HH are enabled to restore livestock based livelihoods through restocking and improved management. 	Agro-pastoral Communities of Northern Bahr el Ghazal State Aweil North, Aweil Central, Aweil West and Aweil South, bases in Gok Machiar or Aweil Town in NBeG	FAO, WFP, SRRG and MARF	\$180,000 - [NP] - [D] \$180,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-CH SUD-07/FSL71 <i>Recovery and Development</i>	Supporting Livelihoods of Vulnerable Communities (SLVC) in Southern Sudan	To improve the delivery of public health and livestock health services delivery through construction of three public veterinary centres in Northern Bahr El Ghazal, Warrap and Unity States and complementary capacity building activities for MARF Counterparts.	<ul style="list-style-type: none"> Identify appropriate land and allocate it to the MARF for the construction of one public veterinary centre; Develop vet centre design in consultation with counterparts; Procure construction materials and equipment for veterinary centres; Construct the veterinary centres and handover to counterparts; Facilitate training activities and provide advice on routine management of public veterinary service delivery; Support operation and maintenance of veterinary centres in collaboration with local counterparts. 	<ul style="list-style-type: none"> One Public Veterinary Centre established in Northern Bahr El Ghazal, Warrap and Unity States and public health and veterinary services delivered; Implementation of policy and legal framework for the livestock sub-sector through MARF counterparts; and Community based Animal Health Care actors are strengthened. 	Agro-pastoral Dinka Communities of Warrap, Northern Bahr El Ghazal and Unity States of Southern Sudan. Aweil Town in Northern Bahr el Ghazal State Turalai in Warrap State and Leer Town in Unity State.	FAO, WFP, SRRG and MARF	\$320,000 - [NP] - [D] \$320,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-CH SUD-07/FSL72 <i>Recovery and Development</i>	Support peri-urban Livestock and Food Production in Eastern Equatoria in Southern Sudan	To support income generation and urban food supply through peri-urban livestock production projects on poultry and milk production/processing with organised entrepreneurial groups/individuals.	<ul style="list-style-type: none"> Carry out feasibility study of commercialised egg, poultry and milk production in Juba); Identify entrepreneurial individuals/groups and support their organisational development; Develop production chains for egg/milk/poultry production in consultation with stakeholders; Support construction of necessary buildings; Support design of management systems for production; Develop quality control systems; Train producers and traders on hygiene & production management; Establish functional M&E system. 	<ul style="list-style-type: none"> Poultry and milk producers and feed suppliers earn a living through own production with knock-on secondary employment effect; Local poultry and milk product supply improved; Improved hygiene in local milk production; and Improved environmental protection (safe disposal of effluents, packaging of milk products, low residue levels in products etc). 	Peri-urban and urban population of Juba including returnees, poultry and milk producers and traders. Juba, Eastern Equatoria	Poultry producer groups, feed suppliers, suppliers of 1 day old chicks, milk processing plant management, milk producing farmers, MARF, traders.	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
VSF-CH SUD-07/FSL73 <i>Recovery and Development</i> [CB][Env] S_BI_4 S_FSL_2	Improve Public Health through Construction and Management Support for two Slaughter Houses in Juba and Rumbek.	To improve public health through provision of safe meat and meat products to the urban population of Juba and Rumbek	<ul style="list-style-type: none"> Identify appropriate land and allocate it to the managing organisation/s of the slaughter house in consultation with MARF and local authorities; Develop slaughter house design and endorse in consultation with MARF; Draw and sign social agreements between the project implementing partners, including handing-over of the slaughter houses to the managing organisation/s; Procure construction materials and equipment for slaughter houses in cooperation with all involved parties; Construct the slaughter houses and hand them over to the managing organisation; Facilitate training activities for managing organisation/s and provide advice on routine management of slaughter houses; Support operation and maintenance of the slaughter houses in collaboration with MARF; Support the slaughter house managing organisation/s in setting up meat inspection, reporting systems and environmentally friendly slaughter offal/waste processing systems and procedures; Support local veterinary counterparts in the establishing and implementing veterinary public health systems and procedures; Carry out technical training for slaughter house personnel. 	<ul style="list-style-type: none"> One slaughter house established, operational and handed over to managing organisation/s in Juba and Rumbek in line with MARF policies and regulations; Capacity of the managing organisation and slaughter house personnel improved; Public health improved through prevention of zoonotic diseases; Traders and livestock producers in the surrounding livestock supplying areas made aware of the importance of marketing quality livestock; Offals and waste from the slaughter process are used economically in secondary industries to be identified in this project. 	<ul style="list-style-type: none"> Urban populations of Juba and Rumbek, livestock producers, traders and beneficiaries of waste/offal processing, consumers. Juba in Eastern Equatoria, Rumbek in Lakes 	<ul style="list-style-type: none"> MARF, Local Authorities, FAO, WFP 	\$200,000 - [NP] - [D] \$200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-G SUD-07/FSL50 <i>Humanitarian Action</i> [S] [Gnd][CB][RR][ERA] NP_RR_2 S_FSL_1	Community Based Animal Health Program	To improve food security of IDPs, returnees through restocking, animal health and marketing of livestock.	<ul style="list-style-type: none"> Provision of Livestock and Poultry drugs and vaccines for disease control; Restocking of Shoats; Technical Training for CAHW; Assessment of influx of IDPs; Specialised training for women in poultry production; Establishment of trade and livestock trade markets. 	<ul style="list-style-type: none"> Better access to food by local households; Increased food production and reduced food deficit; Improved management of disease outbreaks, treatments and vaccination response through extension work networks; Improved livestock productivity; Assured food security for IDPs and returnees; and Semi-structured livestock trade. 	60,000 HH and 40,000 IDPs and returnees. Warap State - Cogrial East County	Community Based Animal Health Workers- network, Local Government Authorities (LGA), Ministry of Animal Resources and Fisheries, World Food Programme	\$160,000 - [NP] - [D] \$160,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-G							\$1,090,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
VSF-G SUD-07/FSL54 <i>Humanitarian Action</i> [S] [CB][RR][ERA] NP_RR_2 S_FSL_1 S_FSL_2	Community Animal Health Program	To improve food security for IDPs, Returnees and host communities through restocking, improved management of animal health, and supply technical support through the enhancement of extension services (CBAHW network).	<ul style="list-style-type: none"> • Training of CAHWs, AHAs on animal health; • Distribution of vaccines, drugs and equipment within Shilluk Kingdom; • Disease treatment, vaccination, surveillance, control and accurate reporting. 	<ul style="list-style-type: none"> • Improved access and utilization of veterinary services through essential drugs, vaccines and equipment supply; • Quality disease treatment, vaccination and reporting from CAHWs; • Proactive disease surveillance and reporting. 	Over 100,000 beneficiaries targeted. Western Upper Nile - Shilluk Kingdom	Community Based Animal Health Workers - Network, Ministry of Animal Resources and Fisheries, Food and Agriculture Organization for the United Nations, Local Government Authorities.	\$200,000 - [NP] - [D] \$200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-G SUD-07/FSL53 <i>Recovery and Development</i> [S] [CB][RR][ERA] NP_RR_2 S_FSL_2	Support Livelihoods for Vulnerable Communities through Sustainable Livestock Service Delivery.	To enhance community-based animal health delivery systems, strengthen community skills and capacity to manage and implement animal health delivery systems, enhance disease surveillance and control systems, improve food security for host communities and vulnerable groups and expand community based animal health delivery services to Pibor County & Kapoeta South	<ul style="list-style-type: none"> • Set up of veterinary base in Pibor county and expansion to Kapoeta South; • Train CAHWs, AHAs on animal health; • Distribute vaccines, drugs and equipment within Pibor County; • Train on Meat inspection, public hygiene & skins and hides; • Disease treatment, vaccination, surveillance, control and reporting. 	<ul style="list-style-type: none"> • Improved access and utilisation of veterinary services through essential drugs, vaccines and equipment supply; • Better management and distribution of vaccines through the cold chain system; • Improved meat hygiene and livestock products trade (skins and hides); • Enhanced capacity of locals in meat inspection, hides and skins production, preservation and marketing; • Better community awareness on zoonoses; • Proactive Disease surveillance and reporting; and • Quality disease treatment, vaccination and reporting from CAHWs. 	30,000 pastoralists and agropastoralists in Pibor county and over 60,000 pastoralists in Kapoeta East and South counties. Jonglei - Pibor County and Eastern Equatoria - Kapoeta East and South counties.	Community Based Animal Health Workers - Network, Ministry of Animal Resources and Fisheries, Food and Agriculture Organization for the United Nations, Local Government Authorities.	\$480,000 - [NP] - [D] \$480,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-G SUD-07/FSL55 <i>Recovery and Development</i> [S] [CB][Env][RR] S_FSL_1	Food Security and Livelihoods Project	To improve food security of low income and rural population through food production/processing and income generating activities for IDP's, Returnees and host communities; to increase the availability, accessibility of food and quality of diet/nutrition; to increase physical and financial benefits through reduced economic vulnerability; to build on the capacity of local networks through technical trainings; to stimulate local economies through income generating activities.	<ul style="list-style-type: none"> • Technical training in milk production and processing, poultry production, beekeeping honey production and processing, selected vegetable garden training, oil production storage and gaining access to markets; • Provision of drugs and vaccines for disease control; • Treatment and vaccination of chickens; • Improving local capacity to adopt modern technologies for production, processing and storage of produce. 	<ul style="list-style-type: none"> • Local hives produced; • Tap local available resources for income generation by local communities (mainly lalop, sesame, neem); • Appropriate production techniques adopted in oil, honey and milk processing, preservation and access to markets; • A rejuvenated local economy; • Improve local food supply (self sufficient); • Accessibility of local produce to host communities and export markets. 	60,000 Households from host communities and 15,000 returnee households. Western Upper Nile, Shilluk Kingdom.	FAO, Sudanese indigenous NGOs - Women in Action (WAD), Youth Agency for Relief, Rehabilitation and Development South Sudan (YARRDS), STOAAR.	\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$84,035,470
WFP SUD-07/FSL56 <i>Humanitarian Action</i>	Food Assistance to Food Insecure and Vulnerable IDPs in Southern Sudan	To provide food to 150,000 food insecure and vulnerable IDPs in order to maintain and/or improve their nutritional status. To reduce distress migration of food insecure and vulnerable IDPs in search of food and to provide food energy to the farming IDPs during the cultivation season in order to enable them to plant their farms or expand the cultivation.	<ul style="list-style-type: none"> Conduct rolling food security assessments; Carry out registration of targeted beneficiaries; Carry out food aid distributions; Conduct distribution and post-distribution monitoring of food aid activities; Conduct HIV/AIDS, Gender and Environment awareness training workshops. 	<ul style="list-style-type: none"> Improved availability and access to food for 150,000 food insecure IDPs; and Malnutrition rates are reduced and or maintained below baseline level wherever feasible (in South Sudan, wherever feasible) (in South Sudan, malnutrition rates are far above emergency thresholds of GAM 15% and significant reduction to such levels is a result of combined interventions of food aid, water, sanitation and health services). 	150,000 IDPs (of which 55% are female). All ten states of Southern Sudan	About 50% of food distribution will be carried out by WFP in close collaboration with SSRRC, 50% to be distributed through cooperating partners like World Vision International, Catholic Relief Service, Cordaid and GAA.	\$7,827,238 - [NP] - [D] \$7,827,238 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/FSL57 <i>Humanitarian Action</i>	Food Assistance to Food Insecure and Vulnerable Returning Populations in Southern Sudan	To provide food to 400,000 food insecure and vulnerable returning populations in order to maintain and/or improve their nutritional status. To facilitate and support smooth return and reintegration process of 100,000 organized returnees by providing transit food rations, to reduce distress migration of food insecure and vulnerable returnees from their final settled destinations to other areas in search of food and to support vulnerable returnees with reintegration food package during the most critical time of their resettlement and agricultural production.	<ul style="list-style-type: none"> Conduct rolling food security assessments; Carry out registration of targeted beneficiaries; Carry out food aid distributions; Conduct distribution and post-distribution monitoring of food aid activities; Conduct HIV/AIDS, Gender and Environment awareness training workshops. 	<ul style="list-style-type: none"> Improved access to food for 400,000 vulnerable returnees through provision of 39,930 MT of food; Malnutrition rates are reduced and or maintained below baseline level, and 30% of returnees participating in WFP-supported community-based recovery and development activities as an indication of reintegration. 	400,000 organized and spontaneous returnees (of which 55% are female) receiving food aid All ten states of Southern Sudan	About 50% of the food distribution will be carried out by WFP in close collaboration with SSRRC, 50% to be distributed through cooperating partners like World Vision International, Catholic Relief Service, Cordaid and GAA.	\$34,439,849 - [NP] - [D] \$34,439,849 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/FSL59 <i>Humanitarian Action</i>	Food Assistance to Demobilised Persons in the post-conflict Southern Sudan	To provide food to 30,000 demobilised soldiers and to support the demobilised persons and their households with food during the most critical time of their reintegration and agricultural production.	<ul style="list-style-type: none"> Conduct rolling food security assessments; Carry out registration of targeted beneficiaries; Carry out food aid distribution; Conduct monitoring of food aid activities; Conduct HIV/AIDS, Gender and Environment awareness raising workshops; Support skills training for demobilized persons. 	<ul style="list-style-type: none"> Improved availability and access to food for 30,000 demobilised soldiers and their households; and 30% of demobilised persons participating in WFP supported community based recovery and development activities as an indication of reintegration. 	30,000 Demobilised soldiers All ten states of Southern Sudan	Various NGOs and agencies	\$14,438,344 - [NP] - [D] \$14,438,344 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/FSL67 <i>Humanitarian Action</i> [S] [HIV][Gndf][CB][Env][ERA] NP_RR_2 S_FSL_1	Food Assistance to Food Insecure and Vulnerable Resident Populations in South Sudan	<ul style="list-style-type: none"> To provide food to 500,000 food insecure and vulnerable residents in order to maintain and/or improve their nutritional status; To reduce distress migration of food insecure and vulnerable residents in search of food; To provide food energy to the farming households during the cultivation season in order to enable them to plant their farms or expand the cultivation. 	<ul style="list-style-type: none"> Conduct rolling food security assessments; Carry out registration of targeted beneficiaries; Carry out food aid distributions; Conduct distribution and post-distribution monitoring of food aid activities; Conduct HIV/AIDS, Gender and Environment awareness training workshops. 	<ul style="list-style-type: none"> Improved availability and access to food for 500,000 food insecure and vulnerable people Malnutrition rates are reduced and/or maintained below baseline where feasible. In South Sudan, malnutrition rates are far above emergency thresholds of GAM 15% and significant reduction to such levels is a result of combined interventions of food aid, water, sanitation and health services. 	500,000 food insecure and vulnerable people (of which 55% are female) All states of South Sudan	About 50% of the food distribution will be carried out by WFP in close collaboration with SSRRC. 50% to be distributed through cooperating partners like World Vision International, Catholic Relief Service, Cordaid and GAA.	\$15,654,477 - [NP] - [D] \$15,654,477 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/FSL74 <i>Humanitarian Action</i> [S] [HIV][CB][Env] S_FSL_1	Registration of Beneficiaries of Food Assistance (IDP, Returnees and Residents) in Southern Sudan	To carry out verification and registration of 1,150,000 food insecure and vulnerable residents in order to improve targeting and to build capacity of SSRRC, local authorities, partners and WFP staff in verification and registration of beneficiaries.	<ul style="list-style-type: none"> Conduct training of SSRRC, NGO and WFP staff in verification and registration of beneficiaries Carry out verification and registration of targeted beneficiaries 	<ul style="list-style-type: none"> Improve targeting of 1,150,000 food insecure and vulnerable people among IDP's, Returnees and Residents; Build capacity of SSRRC, Partners and WFP in verification and registration; and Improve post distribution and performance monitoring and evaluation of WFP food aid interventions in Southern Sudan. 	<ul style="list-style-type: none"> 1,150,000 food insecure and vulnerable IDP's and Returnees (65% female), WFP staff, SSRRC and partners All ten states of South Sudan 	<ul style="list-style-type: none"> WFP in close collaboration with SSRRC, and cooperating partners including World Vision International Catholic Relief Service, Cordaid and GAA. 	\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/FSL58 <i>Recovery and Development</i> [S] [HIV][Gndf][CB][Env][RR][ER] A) NP_RR_2 S_FSL_2	Food Assistance for Recovery and Development in post conflict Southern Sudan	To improve access to social and economic services (schools, health centres, markets, water and sanitation among others) through Food For Work and for Community Assets and to improve community skills in education, health, agriculture among others through Food For Training.	<ul style="list-style-type: none"> Conduct feasibility assessments for projects; Deliver food aid to cooperating partners for FFW/FFT; Conduct monitoring of WFP supported FFW/FFT activities; Conduct HIV/AIDS, Gender and Environment awareness training workshops. 	<ul style="list-style-type: none"> Social and economic infrastructure (e.g. schools, feeder roads, markets, health facilities among others rehabilitated and/or constructed); Increased skilled persons in various sectors through Food For Training; Improved access to social and economic services; and Increased community participation in decision-making and development. 	150,000 participants (residents, returnees and IDP's) male and female in FFW and FFT All ten states of Southern Sudan	Various NGOs and agencies	\$9,625,562 - [NP] - [D] \$9,625,562 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/FSL76 <i>Recovery and Development</i> [S] [CB][RR] S_FSL_2	Expansion of VAM activities in Central Equatoria, Eastern Equatoria and Jonglei states, Southern Sudan,	To develop and provide Food Security and Nutrition Monitoring information for Southern Sudan	<ul style="list-style-type: none"> Develop and design Food Security and Nutrition Monitoring information systems Collect and analyse food availability, nutrition and marketing price data Monitor household coping mechanism in various agro-climatic zones Disseminate food security and nutritional information Conduct Annual Needs and Livelihood Assessments and rolling assessments Conduct emergency assessments and advise on appropriate response 	<ul style="list-style-type: none"> Key issues affecting food security and nutrition conditions of different population groups are periodically monitored and highlighted; Short and long term intervention recommendations made on type and scale of intervention are provided; Central database for food security indicators is established; and Information on the food security situation is made available to government and stakeholders. 	<ul style="list-style-type: none"> Humanitarian community and GONU/GoSS All ten states of Southern Sudan 	UN agencies, National counterparts, National and International NGOs	\$550,000 - [NP] - [D] \$550,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Woman Aid							
Woman Aid SUD-07/FSL125 <i>Recovery and Development</i>	Food Security and Life Skills Development (Project funding appealed through FAO).	To support the livelihood of vulnerable communities in Southern Sudan.	<ul style="list-style-type: none"> Establish adult literacy training centres in two counties; Training of men, women and youths in the use of ox-ploughing to assist production; Health education promotion programmes. 	1,500 beneficiaries' food security status improved and able to impart the same skills to others.	1,500 households and 5 women's groups trained. Pulmok, Ganyei, Nyal & Mayfendit.	Local women's groups.	\$75,000 \$75,000 - [NP] - [D] \$75,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [Gnd][CB] S_FSL_2 S_FSL_3							
World Vision							
World Vision SUD-07/FSL60 <i>Recovery and Development</i>	Strengthening coping mechanisms among the widowed households, through small ruminant restocking in Tonj	<ul style="list-style-type: none"> To improve food access among vulnerable female-headed households; To increase access to high quality milk protein to children in targeted households. 	<ul style="list-style-type: none"> Identify, select and register beneficiaries; Train targeted beneficiaries in improved animal husbandry practices, animal health, integration of agro forestry practices for better milk yield and use of products for soil fertility improvement; Procurement, deworming, vaccination and distribution of sheep/goats; Form restocking committees for participatory monitoring and evaluation. 	<ul style="list-style-type: none"> 1,500 female headed households own a stock of small ruminants (Sheep/goat); and 1,500 households access milk on a more regular basis for children. 	1,500 female headed vulnerable returnee and resident households in Tonj North, Tonj South and Tonj East Counties	Sudan Education and Development Agency (SEDA).	\$1,000,000 \$250,000 - [NP] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [Gnd][CB][Env][RR][ERA] NP_RR_2 S_FSL_2							
World Vision							
World Vision SUD-07/FSL62 <i>Recovery and Development</i>	Provision of improved agricultural inputs	To improve agricultural production.	<ul style="list-style-type: none"> Identify and select project beneficiaries; Procure and distribute treadle pumps and ox ploughs; Train beneficiaries in the use of treadle pumps and ox ploughs; Establish fruit tree nurseries; Distribute fruit tree seedlings; Train fruit tree seedling beneficiaries in tree crop management; Coordination with SSARTO / MoAF. 	<ul style="list-style-type: none"> 200 active vegetable farmers provided with treadle pumps and trained in dry season vegetable cultivation along the rivers; 200 vulnerable resident and returnee households provided with ox ploughs and trained in utilization; and Willing farmers and schools provided with fruit tree seedling and trained in tree crop propagation and management. 	200 active vegetable farmers, 200 vulnerable resident and returnee HH, schools Warrap state (Tonj North, Tonj South and Tonj East Counties).	Sudan Education and Development Agency (SEDA).	\$150,000 - [NP] - [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [CB][RR] S_FSL_2							
World Vision							
World Vision SUD-07/FSL63 <i>Recovery and Development</i>	Capacity building of local farmers for increased agricultural production	To increase agricultural production among communities in Tonj North, Tonj South and Tonj East counties.	<ul style="list-style-type: none"> Establish farmer field schools for technology transfer; Train local farmers in improved cultural techniques that improve crop productivity; Train farmer groups in intergration of agroforestry techniques in cultivation systems; Train farmer groups in composting and organic matter management; Train farmer groups in vegetable production; Train farmers utilisation of ox ploughs and provide plowing implements. 	<ul style="list-style-type: none"> 1000 farmers in Tonj North, Tonj South and Tonj East counties actively practicing improved agricultural techniques that improve crop productivity; and Two farmer groups including women discharged from WV TFCs and schools in greater Tonj, Warrap state (Tonj North, Tonj South and Tonj East Counties). 	1000 local farmers and Farmer groups including lead farmers and two farmer groups including women discharged from WV TFCs and schools in greater Tonj.	Sudan Education and Development Agency (SEDA).	\$100,000 - [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [Gnd][CB][Env][RR] S_FSL_3							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision SUD-07/FSL64 <i>Recovery and Development</i> [S] [CB][RR] S_FSL_3	Capacity Building for farmer groups in improved cassava processing and value addition	To improve livelihoods for residents of Yambio, Ezo and Tambura counties through promotion of value adding technologies in cassava processing.	<ul style="list-style-type: none"> • Three producer marketing groups established; • Group members trained in cassava value addition; • Groups provided with cassava processing equipment; • Cassava producer group leaders receive training in cassava processing, handling and maintenance of processing equipment, servicing and operation. 	<ul style="list-style-type: none"> • Three cassava producing groups trained in cassava processing, and • Three cassava producing groups provided with cassava processing equipment. 	Three cassava producing groups (180 residents and recent returnees). Western Equatoria (Yambio, Ezo and Tambura Counties).		\$100,000 - [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/FSL65 <i>Recovery and Development</i> [S] [CB][RR] S_FSL_2 S_FSL_3	Support to seed production groups	To increase production of quality seed in Yambio county.	<ul style="list-style-type: none"> • Provision of starter packs of improved seed varieties known to perform well in the region; • Train seed producers in improved cultural practices; • Train beneficiaries in seed post harvest handling and packaging; • Coordination with SSARTO/MoAF. 	1,000 farmers involved in seed production activities.	1,000 vulnerable and resident farmers in Western Equatoria. Yambio County, Western Equatoria.		\$100,000 - [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/FSL66 <i>Recovery and Development</i> [S] [Gnd][CB][RR][ERA] NP_RR_2 S_FSL_2	Capacity building in poultry management and production techniques for women in Western Equatoria state	To improve poultry production and productivity among 6,000 HHs in Western Equatoria.	<ul style="list-style-type: none"> • Training in poultry management and production through workshops, seminars, farmer field schools and demonstration farms. Aspects of training will include feeding supplementation, brooding management, disease control - biosecurity, hygiene & sanitation, vaccines and vaccination; • Provision of critical inputs including vaccines and improved poultry breeds into the local poultry system in order to increase productivity; • Coordination with MOARF at state and GoSS level to ensure that there is no additional risk of avian flu as a result of project activities. 	<ul style="list-style-type: none"> • Improved poultry production systems leading to increased productivity i.e. increased egg production and reduced chicken mortality; • Improved access to animal protein among the targeted households; and • Increased livelihoods among the targeted households. 	6,000 vulnerable returnee and resident households in Western Equatoria. Tambio, Ezo and Tambura Counties in Western Equatoria.		\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
YARRDSS							\$134,700
YARRDSS SUD-07/FSL48 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env][RR] S_FSL_1 S_FSL_2	Community Agriculture Recovery and Sustainability Project	To improve agricultural productivity and food production among 3,000 HHs of returnees and host community within Makal in Shilluk Kingdom.	<ul style="list-style-type: none"> • Train farmers in crop production groups; • Promote new/improved crops and varieties including irrigated vegetable production; • Train farmers in crop storage, handling and marketing, seed multiplication; • Training in fish processing technologies; • Storage and processing; • Training in agriculture extension; • Train and support women on income generating activities (IGAs); • Provide office support materials and equipments and logistics support services. 	<ul style="list-style-type: none"> • Train farmers in crop production groups; • Promote new/improved crops and varieties including irrigated vegetable production; • Train farmers in crop storage, handling and marketing, seed multiplication; • Support to blacksmiths in making tools; • Training in fish processing technologies; • Storage and processing; • Training in agriculture extension; • Train and support women on income generating activities; • Provide office support materials and equipments and logistics support services. 	3,000 HHs of vulnerable residents, returnees and IDPs in Makal County. Makal County, (Shilluk Kingdom) - Ogod, Obwa, Wau and Padlet villages.	FAO	\$134,700 - [NP] - [D] \$134,700 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Governance and Rule of Law							
IRC							\$52,102,061
							\$1,801,884
IRC SUD-07/GRL30 <i>Recovery and Development</i>	Promoting Rule of Law and Access to Justice in Southern Sudan	To provide regular and high quality rights and rule of law awareness training; and to establish and provide committed support to Justice and Confidence Centres and Rule of Law Promoters Associations in an effort to further their mandate of supporting the development of the Rule of Law by acting as a bridge between institutions (judicial and executive, including law enforcement authorities) and the community.	<ul style="list-style-type: none"> Disseminate information on Sudanese law (including procedure) and fundamental human rights under international law to selected parts of the community in the capital cities and the surrounding areas, specifically targeting vulnerable populations, to increase their awareness of how such rights apply to them; Assist individuals in such communities who require general advice about their rights in relation to disputes/difficulties by providing them with preliminary information about what rights and procedures might apply to their case; Facilitate access by clients to legal aid by referring participants/clients to lawyers identified by IRC and UNDP; Monitor police and prison policies and activities in furtherance of rights; and Build capacity of the Rule of Law Promoters Association (RLPA) as an independent community-based organization (CBO). 	<ul style="list-style-type: none"> Increased public understanding of their legal rights, and increased access to and usage of legal services as a representation of strengthened rule of law. 	<ul style="list-style-type: none"> 1,000 training participants, 100 clients of the Justice and Confidence Centre and Rule of Law Promoters Association (RLPA) seeking legal information and/or assistance, and Rule of Law Promoters and RLPAs. 	<ul style="list-style-type: none"> Rule of Law Promoters Association, in Juba, Northern Bahr el Ghazal, Lakes and Unity states, and UNDP rule of law officers. 	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]
							\$1,801,884
							\$1,297,000
MPIL SUD-07/GRL31 <i>Recovery and Development</i>	Training in specified Legal issues: Constitutional Law and International Law	To provide a full understanding of constitutional and international law in support of movement towards a decentralised institutional government structure.	<ul style="list-style-type: none"> Conduct workshops for JOSS, Ministry of Legal Affairs and Constitutional Development (MoLACD) and state counsellors. 	<ul style="list-style-type: none"> Increased understanding and application of principles of decentralised government structure and human rights norms in Southern Sudan. 	<ul style="list-style-type: none"> JOSS, MoLACD and state counsellors. Ten states of Southern Sudan. 	<ul style="list-style-type: none"> Max Planck Institute for International Law in Germany. 	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]
							\$1,297,000
							\$9,530,000
PACT SUD-07/GRL47 <i>Recovery and Development</i>	Promoting Peaceful Coexistence, Stability and Civic Pride in Urban Areas	To increase positive interaction between diverse and different civil society groups/organisations and community groups in key towns to build trust and confidence and social capital; and to increase local initiatives that improve urban life and engagement by local actors in civic roles.	<ul style="list-style-type: none"> Resource civil society groups/organisations and community groups to undertake activities that promote peaceful coexistence/stability/civic pride in urban areas; Provide opportunities for dialogue and learning on key issues affecting citizens; Improve knowledge and participation of citizens on local/civic issues; Reduce interreligious tensions - build interfaith relations and understanding; Undertake social analysis in key urban areas as to current situation and challenges to stability; Facilitate dialogue between diverse groups; and Support media and other information outlets providing positive, useful and accurate information to the public. 	<ul style="list-style-type: none"> Increased positive interaction between groups and individuals in urban centres; and Increased social capital in urban areas. 	<ul style="list-style-type: none"> 20 civil society organisations/groups, ten youth sports/social clubs, ten womens groups, urban community groups. Key urban areas - Wau, Juba, Aweil, Malakal and Yei. 	<ul style="list-style-type: none"> Municipal councils, local civic groups, local youth and womens groups. 	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]
							\$750,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT SUD-07/GRL48 <i>Recovery and Development</i> [S] [Gnd][CB] S_GRL_3	Fostering a Culture of Rule of Law and Human Rights in Southern Sudan	To promote a culture of respect for the rule of law and human rights (HR) in states where Pact is implementing the Local Government Recovery Programme; to increase the knowledge and understanding of the law and of human rights in citizens based on the CPA and other transitional legal frameworks; to promote the legal empowerment and securing of human rights by citizens based on the CPA and other transitional legal frameworks; and to link with different initiatives fostering respect for the rule of law and human rights in selected states.	<ul style="list-style-type: none"> Conduct analysis of HR situation in Southern Sudan, identifying gaps, challenges, stakeholders, perceptions etc; Liaise with state and local government to increase awareness and knowledge of Human Rights (HR) issues; Facilitate community dialogues to identify opportunities and blockages to HR culture; Disseminate CPA and other HR key texts; and Incorporate HR issues in local government establishment. 	<ul style="list-style-type: none"> Improved understanding of human rights issues as they affect targeted states; Increased observation of some key human rights principles in government and citizens; and Increased demand for HR and pro HR advocacy and lobbying by citizens. 	State and local governments, local CSOs/CBOs, Community leaders - chiefs etc, women leaders and groups, and youth leaders and groups.	Local CBOs/NGOs.	\$700,000 - [NP] - [D] \$700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
PACT SUD-07/GRL49 <i>Recovery and Development</i> [S] [CB] S_GRL_1 S_GRL_3	Community Security in Jonglei, Lakes and Warrap	To support an integrated response to enhance community stability in Jonglei, Lakes and Warrap states; to consolidate work undertaken in the three states in 2006 aimed at increasing capacity of authorities and communities to address violent conflict at community level; to protect lives and property by preventing, mitigating, reducing violent conflict at community level; to enhance community security in the three states as part of the interim DDR programme.	<ul style="list-style-type: none"> Train peace committees; Implement community security interventions under the DDR programme; Facilitate community dialogue, consultation and planning; Support local initiatives to foster cross border trade and returns; and Provide support to local government to address peace and stability issues affecting the three states. 	<ul style="list-style-type: none"> Reduced number of small arms in three states; Peace agreements in place and held between communities; Trained authorities and communities to be better able to address conflict in state and county level; and Functioning Southern Sudan Disarmament Demobilisation and Reintegration Commission (SSDDRC). 	12 local governments, 100 peace committee members, 100 community members, and 20 SSDDRC staff.	SSDDRC Commission.	\$1,580,000 - [NP] - [D] \$1,580,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT SUD-07/GR150 <i>Recovery and Development</i> [S][A][BN][SK] [Gnd][CB][Env][RR] A_GRL_3 BN_GRL_3 S_GRL_1 S_GRL_3 SK_GRL_3	Enhancing People to People Indigenous Capacity (EPPIC)	To address critical threats to the CPA at the local level during 2006 – 2011; to target threats to the CPA in urban centers and their counties, as well as the former opposition-held territories in South Kordofan, Blue Nile, and other flashpoints as identified; to enhance the capacity of Traditional Authorities, Peace Committees and other peace actors by building their skills to be effective in resolving conflict; and to build the capacity of peace institutions, including the Peace Commission for the GoSS.	<ul style="list-style-type: none"> Build capacity and train peace actors (government and non government) on human rights, community rights and national resources; Support to peace and reconciliation dialogues and consolidation activities; Establish a baseline for knowledge, attitudes and awareness of the CPA in target areas; Train peace actors on advocacy skills to better address basic rights as outlined in the CPA, e.g. women's representation, IDP returns and reintegration; Guide communities on key processes related to census, referendum and elections through regular dialogue with relevant actors over the five-year period; Identify the 'felt' threats, perceived or actual, of local resource communities on resource exploitation; Establish a link between peace actors and private sector companies on oil, timber, fishing, gum arabic extraction; and Work with traditional leaders/peace actors on positive elements of traditional/customary systems and law and its potential contribution to stability – with a focus on women and youth rights. 	<ul style="list-style-type: none"> Increased grassroots knowledge of, and advocacy on, CPA implementation; Community rights and interests promoted and protected; Mitigation and effective management of violent conflicts; Improved framework for CPA implemented and peace implemented within former opposition held territories of South Kordofan, Blue Nile and Abyei; People-to-people peace-building managed by legitimate and effective local peace actors; Effective coordination and collaboration on people-to-people peace processes by peace institutions increased; and An All-South conflict monitoring system established which assists effective responses by peace institutions, peace actors and supporting agencies. 	Southern Sudan Peace Commission, traditional leaders, women and youth members, and selected CSOs/CBOs. Juba, Yei, Wau, Malakal and Aweil, former SPLM controlled areas of Abyei, Blue Nile and Southern Kordofan as well as other potential flashpoints.	Southern Sudan Peace Commission, peace councils and committees, traditional leaders, women and youth members, and selected CSOs/CBOs.	\$4,500,000 - [NP] - [ID] \$4,500,000 [S] - [E] \$800,000 [SK] \$400,000 [A] \$800,000 [BN] - [KN]
PACT SUD-07/GR151 <i>Recovery and Development</i> [S] [CB][Env][RR] S_GRL_1 S_GRL_2 S_GRL_3	Enhancing Community Security, Peace and Stability in Southern Sudan	To support key states in realising their aspirations for peace, stability and development through the successful implementation of the CPA; to support government and non government institutions, organisations and people to address the threats to the CPA especially at the community level; to build Sudanese capacity to address conflict and build peace and stability; to help link a number of key governance processes being undertaken to bring added value and coherence at the local level - the community security aspects of DDR, the local government programme, the cross border work regarding returns and reintegration.	<ul style="list-style-type: none"> Conduct threat mapping in target areas; Plan and implement with government and non governmental organisations; Consult and dialogue with and between communities in conflict or building peace; Train leaders in conflict transformation methodologies and peace building techniques; Support and build capacity of Peace Commission; and Link various actors and processes around conflict and peace. 	<ul style="list-style-type: none"> Increased Sudanese capacity to manage conflict and build peace and stability at the local level; Reduced incidence and impact of violent conflict in target states and communities. 	Six state and 15 local governments, 20 peace committees, 15 local organisations, and 10 youth and womens groups. Jonglei, Lakes, Warrap, NBEG, Unity and EEQ States.	20 peace committees, State Ministries and local governments, ten local CBOs in Jonglei.	\$1,000,000 - [NP] - [ID] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT SUD-07/GRL52 <i>Recovery and Development</i> [S] [CB] S_GRL_1	Local Government Recovery Programme	To formally establish local government, with a clear legal and policy framework and basic facilities; to build the capacity of local government to meet their prescribed roles in governance and recovery; to encourage local governments to play a central role to the greatest extent possible in post-conflict recovery in target counties; and to strengthen the perception of government legitimacy and transparency.	<ul style="list-style-type: none"> Provide advice and programme support to local government board under Local Government Recovery Programme; Support four State Ministries of Local Government to establish Local Governments in their States; Provide assistance towards the rehabilitation or construction of county offices in selected counties; Promote principles of decentralisation and good local governance based on CPA; and Assist with county mapping and county planning in selected counties. 	<ul style="list-style-type: none"> Increased leadership role of local Government in socioeconomic development of thirty counties in support of democratic development and sustainable peace. 	State ministries of local government, local governments in selected counties trained and/or assisted, local communities served by local government. States of Jonglei, Lakes, Warap and NBEG.	UNDP, CRS, local government board.	\$0 - [NP] - [D] \$0 [S] - [E] - [SK] - [A] - [BN] - [KN]
PACT SUD-07/GRL53 <i>Recovery and Development</i> [S] [CB][Env][RR] S_GRL_3	Supporting Community Cross Border Trade and Stability	To increase cross border links between Jonglei/Upper Nile and Gambella in Ethiopia; to improve stability and increase capacity for conflict mitigation in and around the border; to enhance trade and livelihoods security (including community driven frameworks for land and natural resource management; to enhance access to, equitable distribution of, and sustainability of basic services; and to reinforce positive intergovernmental relations pertaining to border areas as they emerge.	<ul style="list-style-type: none"> Provide support to specific trader initiatives across community conflict lines to increase savings, credit, investments, production, diversification of products, transport, storage and marketing; Increase support for capacity building for economic dispute resolution; Strengthen local negotiation and mediation skills, as well as organizational capacity to affect sustainable and effective governance of emerging association and committees; Facilitate discussions between local authorities and community leaders that address planning for local systems of resource management and economic dispute resolution; and Support engagement of project beneficiaries and policy makers at regional level. 	<ul style="list-style-type: none"> Increased stability at and around Sudan-Ethiopia border through enhanced trade. 	Local community organisations and groups. Cross border from Longeochok to Upper Nile through Jonglei to the border with Eastern Equatoria and Ethiopia.		\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL28 <i>Recovery and Development</i> [S] [HVI][CB][Env][RR] S_GRL_1	Support Governance at Local Level through Local Economic Development (LED) Approach	To integrate governance and local government capacity recovery initiatives through pilot reconstruction projects supporting increased access to basic services, employment creation and local economic development.	<ul style="list-style-type: none"> Analyse feasibility and test concept of public-private partnership, Local Economic Development Approach; Develop capacity of local institutions and actors to carry out joint diagnosis and feasibility assessment of quick impact recovery projects; Develop capacity of local government institutions to promote, plan and implement skills and employment-led recovery and reconstruction projects; Conduct rapid project or enterprise-based training of trainers/groups for feasible projects; Support identification and implementation of up to ten microenterprises, and five labour-based public projects in each of five pre-selected geographical areas; and Monitor concept and project development process, and fine tune for upscaling for wider geographical coverage. 	<ul style="list-style-type: none"> Local government institutional and socioeconomic structures provided with knowledge and capacity to facilitate public-private integrated planning, investment and partnership approaches; Prepared and implemented area-based recovery projects at local government level (undertaken through joint diagnosis and programming) and used to support resettlement; and Increased opportunities for women and youth to access productive employment through skills and microenterprise promotion. 	Local Government Institutions in five counties (one county per state), civil society/community based groups in five counties, up to 50 micro-enterprise groups (each group 10-20 individuals), up to 25 public sector projects, each project benefiting about 200 persons, up to 1250 short-term jobs created in labour intensive projects. Yambio, Yei, Juba, Malakal, Bentiu, Wau, Western Bahr el Ghazal State.	County level public institutions, women's groups, youth groups.	\$35,541,842 \$480,000 - [NP] - [D] \$480,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL29 <i>Recovery and Development</i> [S] [HIV][Gnd][CB] S_GRL_2 S_GRL_3	Promotion of Employment and International Labour Standards	To promote the recognition and protection of the rights of women and children at the work place; and to promote social justice and social dialogue through recognition and respect of international labour standards, fundamental principles and rights at the work place.	<ul style="list-style-type: none"> Sensitise public sector, labour unions and civil society groups on best practices in terms of labour standards, fundamental principles and rights at the work place; Develop and disseminate information packages and guidelines on occupational safety and health, security and safe working conditions in line with applicable labour conventions for workers and employer organizations and civil society; Promote Tripartite Structure (Government, Employers, Workers) as basis for social dialogue in line with international best practice; and Disseminate information packages on best practices for promotion of gender equity and mainstreaming of HIV/AIDS mitigation in the workplace. 	<ul style="list-style-type: none"> Raised awareness of Government, employers, workers and civil society organisations in order that they work towards promotion of rights at the work place and social dialogue; and Reduced child labour by raising awareness of Government, employers, workers and civil society organizations in line with international labour conventions No. 138 and 182 on minimum age and worst forms of child labour respectively. 	Worker Organisations (Federation of Workers Union), employers, workers benefiting directly. Southern Sudan.	International Labour Organisation, Federation of Workers Union, Civil Society Groups.	\$80,000 - [NP] - [D] \$80,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL32 <i>Recovery and Development</i> [S] [CB] S_GRL_1	Support to Economic Planning and Aid Management	To support the capacity of the GoSS Ministry of Finance and Economic Planning (MoFEP) to develop a bottom-up, sector-led approach to budget planning, and to co-ordinate donor assistance with sectoral priorities; to support the MoFEP management of sector-led planning through Budget Sector Working Groups (BSWG); to assist the MoFEP to consolidate sector Budget Sector Plans into a GoSS Development Framework; to assist the MoFEP to develop BSWG as a tool for Aid Coordination and donor mapping; and to enable state-level participation in the GoSS BSWG.	<ul style="list-style-type: none"> Provide advisory support to the Directorate of Economic Planning in the GoSS Ministry of Finance & Economic Planning; Assist the Directorate of Economic Planning to manage the GoSS sector-led planning process through BSWG; Assist the Directorate of Economic Planning to consolidate sector Budget Sector Plans into a consolidated GoSS Development Framework; Assist the Aid Coordination Unit to use donor participation in BSWG as a tool for aid coordination and donor mapping; and Assist the Aid Coordination Unit to enhance GoSS procedures for donor project approval, monitoring and evaluation. 	<ul style="list-style-type: none"> Capacity built to manage and develop a sector-led approach to budget planning and aid co-ordination in the GoSS MoFEP. 	GoSS Ministry of Finance and Economic Planning. Southern Sudan.	None.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL33 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR] S_GRL_1 S_GRL_3	Good Governance and Equity in Political Participation (GGEPP)	To enhance the capacity of Sudanese women leaders and institutions involved in the promotion of the participation of women in governance; to raise awareness on good governance as well as the participation of women in governance among the Sudanese public; to increase women's participation in elections as voters; and to support advocacy aimed at enacting legal protection of women's rights.	<ul style="list-style-type: none"> • Train women leaders at all tiers of the Government of Southern Sudan; • Coordinate tour and exchange visits for the members of parliament to selected countries; • Undertake capacity development of parliamentarians from the GoSS and the state assembly; • Carry out sensitisation of the local government, civil society on gender mainstreaming; • Support the establishment of an independent media in Southern Sudan; • Publish a series of thematic issues on the importance of women in political participation; • Sensitise of women on policy frameworks such as the CPA, Constitution of Southern Sudan, UN Resolution 1325, and CEDAW; • Continue with the implementation of MDG Goal 3 and ensure that gender is treated as cross-cutting across the seven goals; and • Engender the local government framework. 	<ul style="list-style-type: none"> • Enhanced knowledge and skills of potential Sudanese women leaders and institutions impacting women's political participation; • Enhanced awareness of the Sudanese people of good governance principles and importance of the political participation of women • Improved conditions for gender sensitive policy reform; • Achieved promotion of women's participation in the election process; • Developed Gender and HIV/AIDS policies. 	Displaced women, women in trade unions, political parties, journalists, local government, parliament, civil society and organizations, and GoSS. Southern Sudan.	UNDP, Ministry for Parliamentary Affairs, Ministry of Gender, Social Welfare and Religious Affairs, and Civil Society.	\$2,750,000 - [NP] - [D] \$2,750,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL34 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][Env] S_GRL_1	Advocacy and Capacity Development on MDGs	To produce MDG progress report for Southern Sudan; to develop and produce statistical masterplan; to train the SSCCSE staff in database programmes; to raise awareness of MDGs at all levels of government, UN agencies, NGOs and CSOs; and to develop the capacity of the SSCCSE to monitor MDGs.	<ul style="list-style-type: none"> • MDG advocacy and sensitisation on the eight goals; • Coordinate study tours to countries to look at MDG best practices; • Develop statistical master plan in Southern Sudan; and • Provide capacity development to SSCCSE and other stakeholders to monitor MDGs. 	<ul style="list-style-type: none"> • Increased use by decision makers of sustainable human development concepts on policy formulation, planning, implementation, reporting and monitoring undertaken in a more pro-poor/participatory/conflict sensitive manner. 	SSCCSE, GoSS line-ministries, CSOs, and CBOs. Southern Sudan.	SSCCSE, GoSS line-ministries, CSOs, CBOs.	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL35 <i>Recovery and Development</i> [S] [CB] S_GRL_1 S_GRL_3	Support to the GoSS Taskforce on the Establishment of Southern Sudan Commissions and Reconstruction and Development Fund	To promote transparent governance by providing support to the establishment of independent commissions and the Southern Sudan Reconstruction and Development Fund (SSRDF).	<ul style="list-style-type: none"> • Establish and mobilise independent task forces; • Develop terms of reference, policy frameworks and organisational structure for each commission; and • Submit Commission recommendations to Ministry of Legal Affairs and Constitutional Development (MOLACD) for drafting into legislation. 	<ul style="list-style-type: none"> • Five commissions, and a Reconstruction and Development Fund established. 	Independent Commissions - Government of Southern Sudan. Southern Sudan.	GoSS and the Ministry of Labor, Public Service and Human Resource Development.	\$1,400,000 - [NP] - [D] \$1,400,000 [S] - [E] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL36 <i>Recovery and Development</i> [S] [HIV]Gndf[CB] S_GRL_1	Leadership Development Programme	To increase state capacity to coordinate and manage a multisectoral HIV/AIDS response at state and county level; and to assist in the creation of GoSS policies and mechanisms that support the rights of People Living with HIV and AIDS (PLHWA) and gender through access to justice and establishment of programmes in uninformated services.	<ul style="list-style-type: none"> Conduct mobilisation workshops in ten states; Initiate leadership development programme (LDP) training in five states; Institutional strengthening of SAC secretariat in ten states; Conduct HIV/AIDS advocacy workshops at state level for rights of PLWHA; and Develop a comprehensive HIV/AIDS programme for the army and the police. 	<ul style="list-style-type: none"> Improved coordination of the multisectoral HIV/AIDS response in Southern Sudan. 	Ten state authorities in Southern Sudan, NGOs, CBOs, communities including PLWHA and their families. The project has been ongoing in the counties of Akobo, Rumbek, Yei and Malakot. Its now going to be expanded initially targeting state level authorities in all the ten states of Central, Eastern and Western Equatoria, Jonglei, Lakes Northern and Western Bahr el Ghazal, Unity, Upper Nile and Warab.	UNDP, UNAIDS, WHO, Southern Sudan, AIDS Commission (SSAC), SPLA, and the Police.	\$700,000 - [NP] - [D] \$700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL37 <i>Recovery and Development</i> [S] [HIV]Gndf[CB]Env[RR] S_GRL_1 S_GRL_3	Local Government Recovery Programme (LGRP)	To support the capacity of local government to lead recovery processes and start to build the basis for participatory and democratic local governance, with a focus on technical capacity and supportive policies and legal and institutional frameworks for the whole local government sector; to support the establishment of local government with a clear legal, policy and institutional framework and basic facilities; to strengthen capacity of local government to fulfill roles and responsibilities in recovery and development; to develop and implement comprehensive participatory local planning systems, including modest initial funding for Local Government Recovery Funds; and to measure and observe an increase in public confidence in local government so that it is perceived by Southern Sudanese people as being capable and legitimate, and highly relevant to their socio-economic well-being.	<ul style="list-style-type: none"> Provide advisory support, advocacy and coordination on the legal, policy and institutional frameworks related to local government; Support capacity development of Local Government Board, State Ministries of Local Government/Law Enforcement and Local Government institutions through placement of technical resources persons and trainings in local governance, finance, planning, human resources management, administration, gender and inter-governmental issues, and provision of infrastructure support; Finalise participatory planning framework and guidelines and support planning process in at least 30 counties; Develop the mechanism for establishing a Local Government Recovery Fund (tantamount to a fund for county development) and pilot; and Support initiatives related to civic education on democracy, local governance and citizens' rights aimed at local government officials and citizens. 	<ul style="list-style-type: none"> Improved leadership capacity of local government in Southern Sudan in recovery and socio-economic development in at least 30 counties, contributing to democratic development and sustainable peace. 	GoSS Local Government Board, ten State Ministries of Local Government/Law Enforcement, at least 30 county authorities, and constituencies of the 30 counties. Southern Sudan.	UNDP, Local Government Board, Catholic Relief Services, and PACT.	\$8,000,000 - [NP] - [D] \$8,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL38 <i>Recovery and Development</i> [S] [CB] S_GRL_1	Support to the Presidency	To support the presidency to contribute to democratic development and sustainable peace.	<ul style="list-style-type: none"> • Provide technical support to the presidency in the areas of communication, administration and systems development; • Provide basic office equipment and facilities; and • Provide the necessary training and orientation to counterpart staff in management, administration and production of briefing papers. 	<ul style="list-style-type: none"> • Improved capacity of Presidency of Southern Sudan in contributing to democratic development and sustainable peace. 	Office of the President - Government of Southern Sudan Southern Sudan.	N/A.	\$455,842 - [NP] - [D] \$455,842 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL39 <i>Recovery and Development</i> [S] [HIV][Gndf][CB] S_GRL_1	Support to the States Programme	To support the states in becoming effective units of governance by enabling them establish clear legal and policy frameworks.	<ul style="list-style-type: none"> • Assist the Office of the Vice President (VP) in the establishment of a Support to State Desk in VPs office; • Facilitate the holding and institutionalisation of the Governor's forum; • Facilitate capacity building of State Governors through study tours; • Support states in translating their strategic plans into development projects and support the implementation of the latter; • Recruit and deploy international UNV planning and capacity building specialists, national financial professionals and national management specialists in all ten states; • Support the establishment of a state development fund in two states; • Support the process of design, development and operationalisation of financial management and administration systems by all ten states; • Ensure coordination with UN Agencies and other development partners in the process of supporting states to foster complementarities and synergies; and • Ensure gender mainstreaming is institutionalised in the implementation of the project. 	<ul style="list-style-type: none"> • Established state administrations with effective units of governance; • Delivered basic services by states at community level using participatory development and gender mainstreaming methodologies; • Established institutional mechanism to plan and manage local development at the state level; and • Established functional administration and financial management at state level. 	Ten state governments. Southern Sudan.	Primarily the Office of the Vice President and the ten state administrations.	\$4,750,000 - [NP] - [D] \$4,750,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL40 <i>Recovery and Development</i> [S] [HIV][CB] S_GRL_2	Institutional Support to the Judiciary of Southern Sudan (JOSS)	To promote judiciary efficiency, independence, and accessibility that will provide a foundation for good governance, constitutional rights observance, and sustainable development.	<ul style="list-style-type: none"> • Provide training to judges and support staff on legal skills, management and administration, and English language; • Provide essential equipment and infrastructure support for judicial headquarters and selected courts located in the states; and • Provide ongoing technical advisory services in administration, strategic planning, training, and supreme court management. 	<ul style="list-style-type: none"> • Established accountable, independent and accessible judiciary that will lay a strong foundation for a peaceful society and foster democratic governance. 	At least 120 staff of judiciary institutions at headquarters, Supreme Court, Court of Appeal, High Court, and selected county court levels, and at least 500 clients in each state where courts are operational. Southern Sudan.	Bearing Point, Max Planck Institute, Christian Aid, NDI, and UNMIS-RoL.	\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL41 <i>Recovery and Development</i> [S] [CB] S_GRL_2	Institutional Support to the Ministry of Legal Affairs and Constitutional Development (MoLACD)	To build institutional and human resource capacity to enable the Ministry of Legal Affairs and Constitutional Development (MoLACD) to achieve its mission of laying a strong foundation for a united, peaceful and prosperous society based on justice, equality, respect for human rights, and the rule of law.	<ul style="list-style-type: none"> • Provide training to directors in project management and strategic planning; • Train MoLACD legal counselors in professional development, including work ethics, advocacy skills and substantive legal issues; • Train high-level government officials throughout the ten states on interim legal framework documents; • Provide advisory services to seven directorates; and • Establish and operationalise three state offices. 	<ul style="list-style-type: none"> • Technical policy advice and support provided to facilitate the mandate of Ministry of Legal Affairs; • Operationalised directorates effectively functional at the GoSS level; • Established and operational targeted regional offices; and • Enhanced capacity to develop, manage, and implement projects. 	MoLACD staff - Directors (seven), Legal Counselors (to be determined), and at least 200 High level state government officials. All ten states at GoSS level.	Bearing Point, Max Planck Institute, Christian Aid, and NDI.	\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL42 <i>Recovery and Development</i> [S] [HV][CB][Env] S_GRL_2	Foundational Support to Prisons	To enhance the effectiveness of the Prison Service, through infrastructure renovation, training, and institutional development.	<ul style="list-style-type: none"> • Secure funding for MDTF project and finalise Grant Agreement; • Conduct assessments and prepare designs and bills of quantity; and • Develop strategic training plans and standardised curricula. 	<ul style="list-style-type: none"> • Enhanced ability to professionally deliver prison services through the provision of infrastructure and equipment, training and institutional development. 	Prison staff. Western and Eastern Equatoria, Northern Bahr El Ghazal, Lakes and Warrap State, Unity, and Jonglei States. Particularly, Juba, Malakal, Rumbek and Wau.	UNDP.	\$1,600,000 - [NP] - [D] \$1,600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL43 <i>Recovery and Development</i> [S] [CB][Env] S_BI_4 S_GRL_2	Police and Prisons Support Project	To enhance the effectiveness of police and prison services through infrastructure renovation, training, and institutional development.	<ul style="list-style-type: none"> • Secure funding for the Multi Donor Trust Fund (MDTF) project and finalise Grant Agreement; • Conduct assessments and prepare designs and bills of quantity; • Conduct first phase of construction of Police and Prisons Support Project; and • Develop training and strategic plans, and standardised curricula. 	<ul style="list-style-type: none"> • Enhanced ability of the police and prisons to professionally deliver services through the provision of infrastructure and equipment, training and institutional development; and • Increased levels of community security in areas of intervention. 	Direct project beneficiaries over the life of the project (3 years) are police and prisons staff who are supported through the project, or approximately 17,000 individuals. Ten States of Southern Sudan.	UNOPS, contributions from UN Police and UNMIS Corrections in terms of technical advice and training.	\$5,000,000 - [NP] - [D] \$5,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL44 <i>Recovery and Development</i> [S] [Gnd][CB][Env] S_GRL_2	Foundational Support to Police	To enhance the effectiveness of the police service through infrastructure renovation, training, and institutional development.	<ul style="list-style-type: none"> • Secure funding for Multi Donor Trust Fund (MDTF) project and finalise Grant Agreement; • Conduct assessments and prepare designs and bills of quantity; • Develop training and strategic plans and standardised curricula; and • Establish and operationalise three regional police training centres. 	<ul style="list-style-type: none"> • Enhanced ability of the police to professionally deliver services, through the provision of infrastructure and equipment, training and institutional development. 	200 police staff. Ten states of Southern Sudan, (particularly, Juba, Malakal, Rumbek and Wau).	UNDP, UNMIS-POLICE, UNMIS-Rule of Law.	\$1,400,000 - [NP] - [D] \$1,400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL46 <i>Recovery and Development</i> [S] [HIV]Gnd[CB][Env][RR] S_GRL_3 S_PHR_2	Promoting Access to Justice and Fostering a Culture of Human Rights in Southern Sudan	To promote access to formal and traditional systems of justice and to foster a culture of human rights and respect for the rule of law in Southern Sudan using combined mechanisms of awareness, training, facilitation of rule of law institutions forums, establishment of Legal Advice Centres, and support to civil society and human rights groups to identify, report and advocate for human rights issues.	<ul style="list-style-type: none"> • Conduct training and awareness on the rule of law and basic legal rights for local for stakeholders; • Solicit and implement Quick Impact Activities to enhance UNDP Access to Justice programmes in the field; • Establish Justice and Confidence Centres in all project locations; • Conduct Training of Trainers (TOTs) on human rights and the rule of law; • Conduct trainings and awareness on constitutional rights for communities; • Extend the establishment of Rule of Law Fora in locations where they do not exist; and • Design and deliver comprehensive human rights focal point training. 	<ul style="list-style-type: none"> • Improved efficiency, effectiveness, transparency and accountable organs of justice administration; • Strengthened capacity of CBOs and civil society to promote access to justice; and • Increased awareness and confidence of citizens in the justice system. 	At least 1600 members of Rule of Law Institutions, (police, courts, attorneys, and prisons at state and county level, and traditional leaders), at least 1000 Civil Society members, at least 500 traditional authorities, and local decision makers, village/payam level chiefs, women-leaders, traditional leaders, at least 2000 marginalised, and disadvantaged and vulnerable groups.	Key Rule of Law Institutions, The Southern Sudan Law Society, IRC, The Jonglei Human Rights Association, The Jonglei Women's Association, Enfants du Monde, Sudan Women's Association, and 'Peoples' Action for Peace.	\$1,700,000 - [NP] - [D] \$1,700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/GRL54 <i>Recovery and Development</i> [S] [CB][RR] S_GRL_1	Community Security and Arms Control (CSAC) - Jonglei State	To build confidence, stability and security within the region through the coordinated efforts of national security institutions (police and SPLA), UN agencies (UNMIS and UNDP) and support to security related community recovery through diplomacy, legal drafting, public information, arms control, volunteer surrender, removal of and compensation for military weapons.	<ul style="list-style-type: none"> • Provide technical support to draft the Arms, Ammunition and Explosives Regulatory Framework; • Organise consultations to develop common regional strategies to address arms trafficking, civilian possession of military weapons, arms control and armed violence; • Organise community consultations and develop a Community Security Action Plan in Jonglei • Implement arms control measures; • Provide public information/awareness campaigns; • Provide training and equipment support to the Southern Sudan Police in Jonglei State; and • Implement supportive development projects, especially those addressing the security and resource needs of nomadic groups. 	<ul style="list-style-type: none"> • A comprehensive response package provided of political, policy, legal, military, policing and civilian arms control interventions to address the needs of both GoSS and the citizens of Southern Sudan, as they relate to security and civilian weapons possession, which will contribute to improved security at the community level. 	Community of Jonglei, GOSS, police and security forces in Jonglei, Southern Sudan police, Southern Sudan DDR, Southern Sudan Peace Commission, PACT, local government, traditional authorities, Ministry of Internal Affairs. Jonglei.	MoLACD, SSDDR, UNMIS, and Jonglei State.	\$2,926,000 - [NP] - [D] \$2,926,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO							\$2,931,335
UNESCO SUD-07/GRL55 <i>Recovery and Development</i> [S][A] [HIV][CB][Env][RR] S_GRL_3	Community Media for Peace, Development and Civic Education	To increase participation of Sudanese local population in development of peace, reconciliation and reconstruction programmes; and to promote the Comprehensive Peace Agreement (CPA) to ensure the active participation of the population in this process.	<ul style="list-style-type: none"> Identify and establish Communication for Peace Centres; Train community agents on PRA at the community level; Provide equipment for public information as well as for evaluation and monitoring; Train Communication for Peace Centres staff on information management; Organise community groups (especially women and youth) on radio production and evaluation; Train Communication for Peace Centres' staff on radio production techniques (interviews, reporting, features etc); Train specialised radio teams on radio production and script-writing; and Set up community media monitoring groups. 	<ul style="list-style-type: none"> Increased support of the Southern Sudanese population for the CPA; increased participation of the population in peace, reconciliation and reconstruction processes; civic education for peace and good governance implemented; network of Communication for Peace Resource Centres established throughout Southern Sudan to increase the population's informations systems in all areas of development; communication channels between the government and the Southern Sudan population established, and increased participation of constituted groups (e.g. women, youth, demobilised militias) in decision making at the local level. 	100 - 150 grassroot communities in Southern Sudan. Rumbek, Juba, Bentiu, Abyei, and Malakal.	UNDP, UNMIS, and GoSS.	\$2,364,480 - [NP] - [D] \$2,364,480 [S] - [E] - [SK] \$0 [A] - [BN] - [KN]

UNESCO SUD-07/GRL56 <i>Recovery and Development</i> [S] [CB] S_GRL_2	Capacity Building of Public Officials to Promote a Regulatory Framework to Ensure Independent and Pluralist Media to Promote Principles of Rule of Law, Human Rights and Access to Information	To raise awareness among public officials on the principles of freedom of expression and universal access to information and the key role of independent and professional media in upholding and furthering these human rights and to ensure transparency and accountability of state and government institutions; to raise awareness among media professionals on the principles of freedom of expression and universal access to information and the importance of cultivating and establishing independent and professional self-regulatory mechanisms; and to promote a legal framework ensuring independent public broadcasting principles, access to public information and self regulatory mechanisms for the media.	<ul style="list-style-type: none"> Conduct training seminars for public information core staff within the Ministry of Information; Facilitate the formulation of an information policy for the Ministry of Information including guidelines and best practices regarding the application of access to information principles within ministries and public bodies; Print policy/ guidelines brochures as part of ministerial publications and distribute to ministry officials and public bodies; Organise training of trainers seminars for ministry staff on the above outlined policy and guidelines on access to public information; Provide technical advisory support regarding legal framework for independent media in line with internationally recognized principles; and Organise training work shops for media professionals on development of a code of ethics and professional association building. 	<ul style="list-style-type: none"> Increased awareness among public officials and media professionals regarding the rule of law, human rights norms and standards, benefits of respecting freedom of expression and universal access to information, and the value of using media as a forum for debate and peaceful dialogue; increased emphasis on importance of guaranteed freedom of expression and universal access to information within the current legislative process; and increased capacity of core staff within Ministry of Information to apply principles. 	Ministry of Information, media professionals and civil society. Juba, and Malakal	Ministry of Information, UNDP, and UNMIS.	\$150,855 - [NP] - [D] \$150,855 [S] - [E] - [SK] - [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNESCO SUD-07/IGRL57 <i>Recovery and Development</i> [S] [CB] S_GRL_1 S_GRL_3	Capacity Building of Public Broadcasting Services in Southern Sudan	To support good governance, access to information and development of public service broadcasting in Southern Sudan through training of public service media professionals and media managers on public service principles; and to support the establishment of in-house training within the public service broadcasting system in Southern Sudan.	<ul style="list-style-type: none"> Organise workshops for media professionals and media managers on principles of independent and professional reporting in support of good governance, principles of independent and professional reporting in support of fair and transparent elections, professionally driven development of a code of ethics and professional association-building; Develop curriculum for communication and journalism; and Develop and conduct workshops for training of trainers in two main fields: specialised skills trainers (to be trained abroad on short term courses), and diploma/vocational areas. 	<ul style="list-style-type: none"> Increased awareness among public service media professionals and media managers on the principles of freedom of expression and universal access to information and the key role of independent and professional media in upholding and furthering human rights; Increased awareness among public service media professionals and media managers on the key role of professional and independent reporting to ensure transparency and accountability of state and government institutions; and increased capacity of public service media professionals in ensuring access to information and professional reporting in regards to the upcoming elections. 	Ministry of Information, local broadcasters, media professionals, civil society.	Ministry of Information, UNMIS, UNMIS Radio, BBC World Service Trust, and Makerere and Nairobi Universities.	\$365,000 - [NP] - [D] \$365,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNESCO SUD-07/IGRL58 <i>Recovery and Development</i> [S] [CB][RR] S_GRL_1 S_GRL_3	Youth Reporting and Promotion of Production and Broadcast of Programs through Local Radio in Southern Sudan	To promote youth targeted radio broadcasts; to promote the upgrading of skills of young people; and to promote the understanding of press freedom, investigative reporting and its relevance for the strengthening of the rule of law.	<ul style="list-style-type: none"> Train young people in interviewing techniques and basic journalism skills; Facilitate the production of youth focused radio programs by young people; Build capacity among local radio producers to promote and broadcast youth programs; Upgrade skills in editing techniques among local broadcasters; and Broadcast youth targeted programs produced by skilled and trained youth under this project through Miraya Radio in Southern Sudan. 	<ul style="list-style-type: none"> Increased capacity of local youth in media and broadcasting ,including technical skills and knowledge. 	Youth and young returnees in Southern Sudan, Local broadcasters	UNMIS, UNMIS Radio, BBC World Service Trust, and cultural centers.	\$51,000 - [NP] - [D] \$51,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$1,000,000
UNHCR SUD-07/GRL45 <i>Recovery and Development</i> [S] [CB][RR] S_GRL_2 S_PHR_5	Developing Asylum Legislation for Southern Sudan and Capacity Building of the Southern Sudan Human Rights Commission	To support the Ministry of Legal Affairs and Constitutional Development (MOLACD) in the development and drafting of asylum legislation for Southern Sudan, incorporating all relevant international legal principles; to promote legislation to create an asylum system that meets international legal standards; and to build the capacity of the Southern Sudan Human Rights Commission to effectively carry out its mandate, in particular the monitoring and reporting on human rights violations in Southern Sudan.	<ul style="list-style-type: none"> Provide capacity building and technical advice to MOLACD to draft asylum legislation for Southern Sudan, incorporating all relevant international legal principles; Provide capacity building to the Southern Sudan Human Rights Commission to be able to effectively monitor and report on human rights violations in Southern Sudan; and Establish Southern Sudan Human Rights Research/Resource Centre as part of the Southern Sudan Human Rights Commission to serve as a resource for, and disseminate information to local NGOs and CBOs working in the human rights field in Southern Sudan. 	<ul style="list-style-type: none"> Capacity of MOLACD built to draft asylum legislation that meets international standards; Developed asylum legislation for Southern Sudan; Trained staff of Southern Sudan Human Rights Commission on international human rights and refugee law; Conducted study tours and exchange visits for Commissioners of Southern Sudan Human Rights Commission to expose them to good practices in national human rights bodies; Southern Sudan Human Rights Commission able to effectively and transparently monitor and report on human rights abuses in Southern Sudan; and Staff of Southern Sudan Human Rights Commission and local NGOs, CBOs and researchers working in the human rights field benefit from information and access to resources available through the Southern Sudan Human Rights Research/Resource Centre. 	Staff of MOLACD involved in the drafting of asylum legislation, staff of the Southern Sudan Human Rights Commission, Commissioners of the Southern Sudan Human Rights Commission, victims of human rights abuses in Southern Sudan who have recourse to a government body for redress, NGOs, CBOs and researchers active in the human rights field. Juba and Central Equatoria.	UNHCR.	\$1,000,000 \$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
Health and Nutrition							
AAH-I							\$187,255
AAH-I SUD-07/HN86 <i>Recovery and Development</i> [S] [HV][CB][ERA] NP_PRR_2 S_HN_3 S_HN_4	Enhancing PHC Services (in Three Counties of Mairi, Mundri and Yei)	To enhance capacity of health workers through basic training and refresher/extension courses; To improve EPI coverage among one year old children; To strengthen safe motherhood services and provide VCT services in PHC facilities; and to create further HIV/AIDS awareness.	<ul style="list-style-type: none"> Training on various courses; Procure teaching learning materials and supplies; Prepare and conduct basic training and refresher courses; Identify and sponsor two trainers for external training; Provide MCH services at six PHC centres; Carry out routine immunisation in PHC facilities and outreaches; and Provide VCT services and undertake HIV/AIDS awareness through integrated activities. 	<ul style="list-style-type: none"> Number of children under one vaccinated (DPT 3) increased; Number of pregnant women attending ANC increased; Number of assisted deliveries by trained staff increased; Number of PHC facilities providing focus ANC care and basic emergency obstetric care services; and Increased functioning VCT facilities. 	Direct beneficiaries 35 CBHWS, 20 community nurses, two tutors, 3,000 pregnant women, 3,000 under one children Mairi counties, Mundri Western Equatoria state, Yei in Central Equatorial State	AAH-I in partnership with County Health Departments in Mairi, Mundri, and Yei Counties	\$187,255 \$187,255 - [NP] - [D] \$187,255 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ACF-USA							\$1,943,915
ACF-USA SUD-07/HN88 <i>Humanitarian Action</i>	Prevention and Treatment of Acute Malnutrition with Community Based Health Education	To provide medical nutritional treatment of acutely malnourished children under-five, pregnant and lactating mothers, and adults/adolescents in two nutritionally critical locations within Southern Sudan; and To provide health education at the community and household levels.	<ul style="list-style-type: none"> Design targeted feeding programs; Implement targeted feeding programs; Provide health education; Continue nutritional surveillance; Monitor and evaluate programs; and Provide community targeted workshops on HIV/AIDS, malaria and breastfeeding/early childhood nutrition 	<ul style="list-style-type: none"> Less than 75% TFP/SFP in identified programs area are recovered/cured; Less than 50% of children estimated to be malnourished are covered by the TFP/SFC programs in selected areas; All feeding program beneficiaries receive health education; and 600 direct beneficiaries of health education workshops. 	<p>Direct beneficiaries: severely malnourished individuals = 1600; moderately malnourished individuals = 1600; recipients of health education via TFC/SFC = 3840; community health education workshops = 1200; community health education at the household level = 7000 individuals</p> <p>Warab, Jonglei and/or Upper Nile</p>	N/A	\$1,400,415 - [NP] - [D] \$1,400,415 [S] - [E] - [SK] - [A] - [BN] - [KN]
ACF-USA SUD-07/HN87 <i>Recovery and Development</i>	Community Empowerment in Detection and Prevention of Malnutrition in South Sudan	To detect malnutrition in children under five years old; To build the capacity of the MOH and civil society to detect malnutrition; To provide nutrition education capacity to MOH, civil society and households; and To improve the nutritional status of vulnerable persons in the community.	<ul style="list-style-type: none"> Identify and collaborate with five local NGOs; Train local NGOs and MOH staff to detect malnutrition and in nutritional education; Conduct nutritional surveys with local NGOs and MOH staff; Evaluate the capacity of NGOs in implementation of nutrition surveillance programme; and Evaluate the impact of nutrition education. 	<ul style="list-style-type: none"> Trained Five local NGOs and ten MOH staff trained on nutrition surveillance and nutrition education; Conducted Five surveys with local NGOs and MOH; and Conducted 1 knowledge assessment on good nutrition practices. 	<p>Direct: 10 local NGO staff, 10 MOH staff; 250 women; 4500 children assessed during nutrition surveys</p> <p>Indirect: 50 family members of local NGO staff, 50 family members of MOH staff, 1,250 family members of women trained, 200,000 members of the community where the survey is done</p> <p>Jonglei State, Upper Nile State, Unity State, East Equatoria State, Warab State</p>	Five local NGOs to be chosen early in 2007.	\$543,500 - [NP] - [D] \$543,500 [S] - [E] - [SK] - [A] - [BN] - [KN]
ADEO							\$1,500,000
ADEO SUD-07/HN89 <i>Recovery and Development</i>	Primary and Secondary Health Care Provision to Understand Areas in Eastern and Western Equatoria	To strengthen the capacity of the county health department and communities to effectively manage primary and secondary health care services in Western and Eastern Equatoria to cater for the resident population and returnees.	<ul style="list-style-type: none"> Rehabilitate PHC centres and infrastructure; Rehabilitate Kapoeta Hospital; Train clinical staff and para-clinical staff; Train community own resource persons; Community sensitisation and mobilisation on health education, water, hygiene and sanitation; Capacity building of CBOs in prevention and mitigation of HIV/SGBV effects; Provide clinical equipment and drugs to PHCCs; Provide medical supplies to Kapoeta Hospital; HIV/AIDS prevention and mitigation; and Promote SGBV prevention and support. 	Increased number of target population accessing health services and adopting behaviours/practices which reduce their vulnerability to infection, morbidity, and/or mortality.	<p>150,000 in Western Equatoria and 200,000 in Eastern Equatoria primarily women and children</p> <p>Eastern Equatoria (Greater Kapoeta and Lafon counties), Western Equatoria (Yambio, Nzara and Ezo)</p>	ADEO, Diocese of Yambio, Tambura and Ezo, Compton sisters, ACROSS, YMCA, UNHCR, Losolia, DOT	\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
AMREF							\$3,435,550
AMREF SUD-07/HN90 <i>Recovery and Development</i> [S] [HIV][CB][Env][RR] S_HN_3	Human Resource Development in Health	To improve the health status of the population in Southern Sudan by strengthening the capacities of the training institutions and production of skilled personnel.	<ul style="list-style-type: none"> • Purchase rehabilitation/construction materials, teaching equipment/material/supplies and school furniture; • Construct classrooms and dormitories; • Select and admit students; • Recruit project staff; • Initiate training activities in various schools; • Conduct refresher training of Boards at training schools, and • Conduct monitoring and supervisory visit, and review and development of curricula. 	<ul style="list-style-type: none"> • Increased enrolment of students in the four health training institutions; • Improved teaching and learning in the four training institutions; • Effective school Training Boards; • Increased Quality training in the four schools; and • Updated training curriculum for clinical officers. 	340 health workers trained from the MoH - GoSS Maridi, Yei, Lui and Juba	MOH, NPA, SP and AMREF	<ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
AMREF SUD-07/HN91 <i>Recovery and Development</i> [S] [Gnd][CB][Env][RR] S_HN_4	Provision of Basic Reproductive Health Care and High Impact Services to the Marginalised and Returning Populations in Terekeka County	To increase coverage, access to, and utilisation of comprehensive Primary Health Care and Environmental Health Services in Dari, Salama, and Tindilo payams of Terekeka county.	<ul style="list-style-type: none"> • Rehabilitate, reconstruct and staff ten PHC facilities; • Advertise, recruit health personnel at ten clinics locations; • Conduct workshops in recognition of critical signs, symptoms; on prompt referral; growth monitoring and nutrition screening techniques using weight for height index; • Conduct training in surveillance, health information system (HIS) and IMCI on clean and safe deliveries, clinical management of main ailments, HIV/AIDS, safe motherhood, family planning, referral system, diseases surveillance, and malaria control program; • Establish ORT corners in each clinic and educate mothers on prevention and management of diarrhoea at household levels; and • Monitor and evaluate implementation activities. 	<ul style="list-style-type: none"> • Functional network of primary health care services in Dari, Salama, and Tindilo payams of Terekeka county; • Reduced morbidity and mortality attributable to common infections, vaccine preventable diseases and malnutrition; • Reduced maternal and neonatal morbidity and mortality through provision of quality reproductive health services and basic emergency obstetric care (Basic EmOC); • Increased capacity of Sudanese health workforce (with emphasis on women) to deliver and manage health services; and • Reduced incidence of water borne and hygiene related diseases through provision of clean drinking water, adequate sanitation facilities and community education. 	Direct: 150,000 Community members of Terekeka living in the West, North and Central parts of the country, particularly the primary target groups (women of reproductive age and children under 5 years). The indigenous partner NGO (ACCOMPLISH), the county Health Team and the Community health committees/village health committees (CHC/VHC) and selected health workers employed will benefit from capacity building. Dari, Salama, and Tindilo payams of Terekeka county	MOH/SGWEP, CH7/CHC: GoSS Ministry of Health and its units at county/community level; ACCOMPLISH (local NGO); Headquarters in Terekeka; Aqua Fund (indigenous NGO); Drilling water and conducting sanitation services in Terekeka and have in addition presence in Eastern Equatoria, South Sudan	<ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
							\$840,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
AMREF SUD-07/HN92 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_HN_4	Provision of Basic Primary Health Care, Reproductive Health Care and High Impact Services to the Marginalised and Returning Populations in Magwi County	To increase coverage, access to, and utilisation of comprehensive Primary Health Care and Environmental Health Services in Pageri, and Mugali payams of Magwi county.	<ul style="list-style-type: none"> • Train health staff and community health project workers on health care provision; • Establish ORT corners in each clinic and educate mothers on prevention and management of diarrhoea at household levels; • Train five Magwi CHD staff, ten CHC/VHC and clinic staff on surveillance, health information system (HIS); • Train 15 MCHWs and community midwives on basic safe motherhood and EmOC; • Conduct IMCI training of ten PHC staff; • Facilitate community health/hygiene education workshops and campaigns and other community initiatives; • Monitor and evaluate implementation activities; and • Provide clean drinking water and adequate sanitation facilities at selected clinics. 	<ul style="list-style-type: none"> • Functional network of primary health care services in Pageri, and Mugali payams of Magwi county; • Reduced morbidity and mortality attributable to common infections, vaccine preventable diseases and malnutrition; • Reduced maternal and neonatal morbidity and mortality through provision of quality reproductive health services and basic emergency obstetric care (Basic EmOC); • Increased capacity of Sudanese health workforce to deliver and manage health services; and • Reduced incidence of water borne and hygiene related diseases through provision of clean drinking water, adequate sanitation facilities and community education. 	Direct: 75,000 Community members of Magwi living in the Pageri and Mugali Payams of the county, particularly women of reproductive age and children under 5 years. The selected health workers who are employed and will benefit from the training that will be offered as part of capacity building. The county Health Team and the Community Health committees/village health committees (CHC/VHC) who will benefit from capacity building. The indigenous partner NGO (AquaFund) will be supported and mentored.	MOH, CHT/CHC, Indigenous NGO (Aqua Fund) and Aqua Fund	\$420,550 - [NP] - [D] \$420,550 [S] - [E] - [SK] - [A] - [BN] - [KN]
CAFOD SUD-07/HN93 <i>Recovery and Development</i> [S] [CB] S_HN_5	Developing a Community-Based Response to HIV/AIDS in Seven Catholic Dioceses Throughout Southern Sudan	To decrease the risk of HIV transmission and reduce the levels of stigma and discrimination towards people living with HIV/AIDS (PLWHA) among returnees and host communities in Southern Sudan through an effective programme of community outreach and awareness raising.	<ul style="list-style-type: none"> • Establish additional VCT centres within each diocese and train counsellors • Conduct seminars and workshops to raise the level of knowledge regarding HIV/AIDS among community leaders, faith leaders and pastoral agents, sensitise them to the issues faced by PLWHA and the need for the promotion of home-based care • Support the development of community level teams to locally address HIV/AIDS within their own communities • Identify and pilot appropriate opportunities to generate income and thereby reduce vulnerability and risk of HIV infection and provide livelihoods for PLWHA and their carers • Establish mechanism for effective coordination with other government and NGOs working on HIV/AIDS within the programme area 	<ul style="list-style-type: none"> • Full participation of each of the seven southern dioceses in the National HIV/AIDS programme • Reduced levels of stigma and discrimination experienced by those living with HIV and AIDS • Greater community involvement in the provision of care and support to PLWHA • Increased number of people presenting themselves for VCT • Increased knowledge on HIV prevention among returnees and host communities 	140,000 (returnees and members of the host communities) throughout Southern Sudan Eastern and Western Equatoria, Lakes, Upper Nile, Unity, Western Bahr el-Ghazal.	"SUDANAID" from the 7 Catholic Dioceses in Southern Sudan	\$380,000 - [NP] - [D] \$380,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE							\$1,025,000
CARE SUD-07/HN94 <i>Recovery and Development</i> [NP][S] [HV][CB][RR][ERA] NP_RR_2 S_HN_4	Primary Health Care in Upper Nile Region and with GoSS	To reduce childhood morbidity and mortality arising from preventable diseases in Upper Nile and Jonglei States To contribute to the improved monitoring of disease in Southern Sudan.	<ul style="list-style-type: none"> 90% reliability in data collected with collaborators in MoH M&E Working Group to design an HMIS for Southern Sudan In-Service Training /Field Testing HMIS recommendations in two counties and at least two states Strengthening HMIS in two counties Building capacity of human resources in health in two counties and with two state health ministries HIV/AIDS awareness Provision of basic health services at the primary health care level including routine immunisation services in one county Procurement of essential drugs and medicines Mini-study on barriers to immunisation 	<ul style="list-style-type: none"> Draft report on recommendations to effectively implement HMIS at county and state level; Draft report on barriers to immunisation coverage; 50% increase in access to high quality primary health care services, in one county; 60% increase in awareness of HIV/AIDS among staff and beneficiaries, in two counties; and 30% increase in improved immunisation coverage in two counties. 	Direct: 50,000 displaced people, returnees and host communities living in Upper Nile and Jonglei States Upper Nile and Jonglei State	County Health Departments	\$600,000 \$0 [NP] - [D] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CARE SUD-07/HN95 <i>Recovery and Development</i> [S] [CB][RR] S_HN_3 S_HN_5	Nutritional Surveillance and Causal Analysis	To detect malnutrition for children under five years old; To build the capacity of the MOH and civil society (local Sudanese NGO) on detection of malnutrition; and To improve nutrition through better understanding of its seasonal causes and deterioration.	<ul style="list-style-type: none"> Causal investigations and reports of malnutrition based on recent CARE, Concern and LAF work Nutrition Working Group engagement on Surveillance Strategy Support to MoH, Nutrition linking to similar surveillance activities conducted in the country 	<ul style="list-style-type: none"> 50% increase in understanding the factors that trigger both seasonal decline and improvement in nutrition health during the year; and Functional National Nutrition Surveillance System in place. 	150,000 acutely malnourished children in North BEG and UN region Twic & Maiwut	MoH, Nutrition; ACF USA	\$425,000 - [NP] - [D] \$425,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CMA							\$128,050
CMA SUD-07/HN96 <i>Humanitarian Action</i> [S] [CB][RR][ERA] NP_RR_2 S_HN_1	Nutritional Support for Mothers and Children	To prevent further malnutrition among the under fives and lactating mothers and reduce morbidity; To prevent mortality due to severe malnutrition; To prevent subsequent nutrition problems by setting up early warning and surveillance systems; To educate the community on how to properly utilise the locally available foods.	<ul style="list-style-type: none"> Conduct nutrition surveys to determine severity of situation Set up supplementary feeding centres at selected PHCUs Set up a therapeutic centre at the PHCCs Set up a growth monitoring and nutritional surveillance system at the PHCUs and PHCCs Teach mothers who attend the ANC on nutrition Conduct nutrition outreach education sessions Conduct nutrition evaluation surveys to determine impact of program 	25% reduction in historical malnutrition levels	Beneficiaries from Keew, Kuernyang, padak and Longechuk will be approximately 200,000 people particularly mothers and children under 5 within these populations Keew, Kuernyang, padak and Longechuk in Jonglei and Upper Nile State	GESO	\$128,050 - [NP] - [D] \$128,050 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
	Concern						\$896,400
CONCERN SUD-07/HN97 <i>Humanitarian Action</i>	Supplementary Feeding and Community-based Therapeutic Care (CTC) Programme, Aweil West and North Counties	To reduce the prevalence of severe acute malnutrition among children under five years in Aweil West and North Counties of Northern Bahr-el-Ghazal through selective feeding and community health and nutrition education.	<ul style="list-style-type: none"> • Screen and refer children with SAM by village-based outreach workers; • Treat up to 500 children with SAM at 12 decentralised sites; • Provide health and nutrition education at sites and villages; • Ensure follow-up of vulnerable OTP children through home visits; • Provide in-patient care (Phase I) for up to 100 children with complicated SAM requiring stabilisation; • Provide support to PHCU/C staff to screen under five patients for acute malnutrition; • Decentralised dry supplementary feeding for 4,500 moderately malnourished children less than five years of age and as well as 500 pregnant and lactating women. 	<ul style="list-style-type: none"> • 500 severely malnourished children treated; • Phase 1 Therapeutic Care at a stabilisation centres for up to 150 of the 500 severely malnourished children under-fives admitted to the programme; • Improved understanding of the underlying causes and prevention of malnutrition and ill-health by 11,000 community members directly and • 55,000 community members indirectly; • Improved understanding of Ministry of Health personnel in CTC principles and implementation and inclusion of CTC lessons learnt in Ministry of Health nutrition policy; • Improved capacity of 40 local health clinic personnel to diagnose and refer cases of child malnutrition; • 90 Tabs trained in identification, referral and prevention of malnutrition; and • Decentralised dry supplementary feeding for 4,500 moderately malnourished children less than five years of age and as well as 400 pregnant and lactating women. 	<ul style="list-style-type: none"> • 500 <5 children with SAM and their caretakers, who benefit through reduced care burden and improved health and nutrition knowledge. • 4,500 moderately malnourished children less than five years of age and 400 pregnant and lactating women through supplementary feeding and health care provision Gomjier West and East and Ayat West, Centre and East payam in Aweil West County; Malual West, Malual Centre, Malual North, Ariath and part of Malual East payams in Aweil North County, Northern Bahr el-Ghaza 	UNICEF	\$896,400 - [NP] - [D] \$896,400 [S] - [E] - [SK] - [A] - [BN] - [KN]
	COSV						\$181,768
COSV SUD-07/HN99 <i>Humanitarian Action</i>	Treatment of Obstetrical Emergencies in Nyala PHCC, Payinjar County, Southern Sudan	To reduce morbidity and mortality due to inadequate treatment of obstetrical emergencies; and to provide a qualified surgical service when caesarean section is required.	<ul style="list-style-type: none"> • Construct surgery room • Develop trainings for expatriate and local staff • Provide adequate equipment for the activities • Provide periodical supervision • Provide adequate surgical assistance when required 	<ul style="list-style-type: none"> • To reduce morbidity and mortality due to inadequate treatment of obstetric emergencies; • To provide a qualified surgical service when caesarean section is required; and • To improve the quality of the services in the PHCC. 	<ul style="list-style-type: none"> about 3700 women are expected to become pregnant during the year 2007 in Payinjar County Nyala, Payinjar county, Unity State, South Sudan 		\$111,066 - [NP] - [D] \$111,066 [S] - [E] - [SK] - [A] - [BN] - [KN]
COSV SUD-07/HN98 <i>Recovery and Development</i>	Introduction of a VCT centre in Nyala PHCC, Payinjar County, Southern Sudan	To prevent the spread of HIV among the community; To provide care and support to the people living with HIV/AIDS and their families; To promote greater social acceptance of the HIV/AIDS epidemics.	<ul style="list-style-type: none"> • Train at least two local counsellors in order to introduce the VCT service in Sudanese language • Introduce the rapid diagnose serial test to collect data about HIV/AIDS in the area • Deliver awareness campaign and health education to the people in the hospital, admitted or waiting for services 	<ul style="list-style-type: none"> • Ensured availability of a qualified, proper and private VCT for the population; • Increased acceptance to the disease; • Increased knowledge about the disease and the systems of prevention; and • Reduced fear about the disease. 	<ul style="list-style-type: none"> The catchment population of the health facility is about 58,750. About 75% of them is affected by a sexual transmitted disease. Nyala, Payinjar county, Unity State, South Sudan 		\$70,702 - [NP] - [D] \$70,702 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$2,070,464
GOAL SUD-07/HN100 <i>Humanitarian Action</i>	Supplementary Feeding Programmes in Twic County, Warrab State and Malakal Town, Upper Nile	To provide nutritional support to eligible under fives in Twic County, Warrab State, and Malakal Town, Upper Nile.	<ul style="list-style-type: none"> Continue running 12 supplementary feeding centres in Twic County and Malakal Town Provide health and nutrition education Refresher training of SFP staff Integration of the community therapeutic care strategy into the emergency feeding programme during 2007 in collaboration with ACF-US and Mercy Corps Rehabilitate food storage tents Promote food security awareness through kitchen garden demonstration plots at SFP centres in Twic County and associated seeds and tools distributions 	<ul style="list-style-type: none"> Prevention of infant mortality due to malnutrition; Effective, efficient and equitable distribution of supplementary food rations to eligible under fives; Improved food hygiene practices; and Increased food security awareness among the beneficiary community. 	6,000 malnourished under fives monthly Twic County (10 SFP centres across all 6 payams); Malakal Town (2 centres)	GOAL, ACF-US, Mercy Corps, FAO, CHIMO	\$320,464 - [NP] - [D] \$320,464 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [ERA] NP_RR_2 S_HN_1							
GOAL SUD-07/HN101 <i>Recovery and Development</i>	Primary Health Care Service Delivery and Capacity Building in Twic County, Warrab State, and Malakal, Fashoda and Panyikang Counties, Upper Nile State	To fill the gaps in basic health services with special emphasis to underserved areas and key return and re-integration locations; and to improve effectiveness and sustainability of PHC.	<ul style="list-style-type: none"> Recruit, train, supervise and support (salaries and uniforms) Sudanese health workers in 17 health facilities Procure and transport essential drugs Ensure timely, accurate collection and reporting of HIS data Strengthen antenatal and delivery care services Carry out EMOC training Expand EPI coverage Maintain EWARD system and respond to emergencies based on available data Pilot SU/OTP approach alongside SFP Work through health workers and community peer educators to raise awareness of the prevention of HIV/AIDS Plan and carry out rehabilitation, re-construction and construction activities Build capacity of Community Health Committees at each health facility 	<ul style="list-style-type: none"> Mortality and morbidity caused by common diseases (malaria, diarrhoeas and ARIs), vaccine preventable diseases, malnutrition and obstetric complications reduced significantly among women and under fives; 20 Community Health Workers trained; 17 facilities provided basic primary health care services (preventative, curative, and - at PHCC level - investigative); Two 30X30 mortality, nutrition and household Multi-Indicator Survey (MIS) carried out; Four County Health Medical Officers in four counties supported; and 12 SFP centres functional. 	In Twic County, 250,000 host population, IDPs and returnees The Malakal, Panyikang and Fashoda 150,000 host population, IDPs and returnees Twic County, Warrab State (Akoc, Akac, Majak Pagat, Wunrok, Mayen Abun, Ajong, Aweng, Maper, Moibangi); Malakal County, Upper Nile State (Malakia, Bam); Panyikang County, Upper Nile State (Doleb, Nagdier); Fashoda County, Upper Nile State (Kodok, Ngir)	GOAL will partner with UNICEF on EPI and with ACF-US on nutrition activities.	\$1,750,000 - [NP] - [D] \$1,750,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [HIV][Gnd][CB][RR] S_HN_4							
HealthNet TPO							\$2,226,707
HealthNet TPO SUD-07/HN101 <i>Recovery and Development</i>	Rehabilitation of Health Services, County Wau, PHCU of Amcumcum and Bararud	To rehabilitate public health and set up of BHPS in Western Bahr al Gazal and Bahr al Jabal; To build the capacity of MOH, local health and public health staff in a sound capacity building and training programme; To integrate psychosocial and mental health into public health; and To contribute to improving basic health care delivery.	<ul style="list-style-type: none"> Rehabilitation and recovery of Amcumcum and Bararud PHCU Establish community participation and capacity building at community level to install HMT's of MOH staff and medical staff on BHPS Establish good communications for medical referral to PHCC/Wau hospital Train nurses at nursing schools, capacity building of community workers, facility managers, midwives Training on drug management, logistics of supplies (both medical and non medical) Liaise and build capacity on policy making with county health department and Juba based policy units MOH 	<ul style="list-style-type: none"> Improved ante natal care and safe motherhood/child delivery practice in the payams covered by the two PHCCs; Support emergency care programme for vulnerable groups (EmOC); Rehabilitate minimal health infrastructures in order to have basic health package service (BHPS) delivery at all PHCCs, and Mapel PHCC; Integrate psychosocial and mental health into public health care delivery started; and Build capacity of MOH and health staff, as well as supportive staff improves quality of BHPS by 25 %. 	Kujijena Payam; Mapel PHCC, Midel PHCU, Chono PHCU, catchment area approx. 158,000, rural population Marial Wau Payam: Amcumcum PHCU catchment area est. 20-30,000, rural population Udici Payam, Bararud PHCU, catchment area est. 20-30,000, rural population Western Bahr el Ghazal State, Wau County; Bararud and Amcumcum are located North of Wau town; Mapel, Midel and Chono are located east of Wau town.	HealthNet TPO, with County Health Department - to be established, State MOH - based in Wau - for supervision and regulation, Unicef for EPI / vaccinations, PSF for drug supply funded by ECHO, AMREF for customized on-the-job training.	\$2,226,707 - [NP] - [D] \$2,226,707 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [CB][RR] S_HN_4							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IMC							\$6,505,855
IMC SUD-07/HN171 <i>Humanitarian Action</i> [S] [Gnd][CB][RR][JERA] NP_RR_2 S_FS_L_1 S_HN_1	IMC's Famine Relief and Mitigation Program	To mitigate overall food insecurity of agro-pastoral populations in the Upper Nile region of Southern Sudan, while strengthening coping mechanisms and providing a long-term foundation for famine prevention.	<ul style="list-style-type: none"> • Implement Community-Based Therapeutic Care (CTC) to identify and address the needs of severely malnourished children • Support community based animal health service delivery and veterinary care • Support community based animal health education • Train 50 Community Animal Health Workers (CAHWs) • Train five Community Animal Health Supervisors (CAHS) • Initiate a comprehensive vaccination program for common livestock diseases • Train livestock keepers in good livestock husbandry practices • Form and train Community-Based Organisations at each PHCU site in permaculture methods • Drill borehole wells and introduce pumps in each community • Build technical and health systems management capacity of national staff at the PHCU level • Introduce static vaccination services from all PHCUs and undertaking an aggressive EPI outreach campaign • Train Traditional Birth Attendants to provide basic antenatal care, identify and refer birth complications 	<ul style="list-style-type: none"> • The nutritional status of approximately 45,500 food insecure individuals in Waat and Diror Counties is improved through a Community-Based Therapeutic Care program over 12 months • Food Security is improved through Permaculture, Agricultural Training, Creation of a Produce Cooperative for Women and water access in 5 communities over a period of 12 months • The health of up to 150,000 individual livestock and agro-pastoral livelihood assets is improved in 5 communities over 12 months 	<p>Waat, Waat County, population: 10,000 Walgak, Diror County, population: 10,000 Ydit, Waat County, population: 6,000 Tangnyang, Diror County, population: 13,000 Buong, Diror County, population: 6,500</p> <p>Bieh State of Upper Nile - South Sudan</p>	VSF Belgium, Naath Community Development Services	\$1,165,684 - [NP] - [D] \$1,165,684 [S] - [E] - [SK] - [A] - [BN] - [KN]
IMC SUD-07/HN2 <i>Humanitarian Action</i> [S] [CB][JERA] NP_RR_2 S_HN_4	Expanded and Improved Access to Primary Health Care, Nutrition, and Water and Sanitation Services in Bieh State, Eastern Upper Nile Southern Sudan	To strengthen nutrition and health services, facilities, and water and sanitation infrastructures in Walagak, Waat, Ydit, Tangnyang and Boung communities.	<ul style="list-style-type: none"> • Construct surgical and maternity facilities in the Walgak PHCC • Formulate policy guidelines, protocols and procedures to be followed by health providers • Conduct advocacy and behavioural change communication activities to prevent diseases • Training of theatre attendant, laboratory technician, clinical officers, MCH workers, nurses, and community health workers • Support four PHCUs and one PHCC through consultations, pharmacy, dressing, nutritional screening, ante-natal services, health education, and static vaccinations in Dirror and Waat Counties • Provide supportive supervision of national staff • Conduct community based health education campaigns • Conduct nutritional surveys in the area of implementation • Provide and support CTC services • Construct 150 latrines and drill five boreholes equipped with hand pumps 	<ul style="list-style-type: none"> • Improved health facility infrastructure at Walgak PHCC and satellite outreach PHCUs; • Improved medical services at the health facilities including TB and kala-azar treatment, maternity care and basic surgery; • Strengthened comprehensive primary health care programme with widespread community involvement and support; • Improved national health staff capacity through in-service and out-service training; • CTC programme curing severely malnourished children; • Improved health information management system; • Accessibility of water is increased by the drilling and construction of five boreholes; equipped with hand pumps; • Constructed 150 pit latrines; and • Improved hygiene practices and reduction of prevalence of diarrhoeal diseases and eye infections. 	<p>Over 45,500 returnees, IDPs and host communities of eastern Upper Nile, Southern Sudan</p> <p>Dirror and Nyrol sub counties (Walgak, Tangnyang, Ydit, Boung and Waat payms) of eastern Upper Nile, Southern Sudan</p>	The project beneficiaries, SRRRC, local administration and Ministry of Health	\$1,884,840 - [NP] - [D] \$1,884,840 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IMC SUD-07/HN4 <i>Humanitarian Action</i> [S] [HIV][Gnd][CB][RR][ERA] NP_RR_2 S_HN_1	Strengthening the Capacity of Primary and Secondary Healthcare Provision in Key Returnee Destinations in the Equatorial Region, Southern Sudan	To provide comprehensive primary health services and improve performance and quality of service provision and reducing the incidence of infectious and endemic diseases.	<ul style="list-style-type: none"> • Provide immediate treatment for emergency cases with referrals to PHCCs or hospitals as necessary, including emergency obstetric care • Provide comprehensive primary health care delivery, including curative care, MCH, IEHC, EPI, and sexual and reproductive health services • Provide adequate potable water, latrines, and hand washing facilities, IMC will use water storage units to provide surge capacity for potential large-scale influxes of returning IDPs and refugees • Provide health briefings to returnees including an overview of common illnesses that will be encountered in areas of return • Promote personal hygiene practices and safe water usage • Provide HIV/AIDS education. • Distribute NFI returnee kits (blankets, jerry can, plates, etc.) 	<ul style="list-style-type: none"> • Reduced under-five mortality rate; • Reduced Global Acute Malnutrition (GAM); • Severe Acute Malnutrition (SAM); • Improved reporting capacity of health facilities submitting monthly morbidity and activity reports; • Increased ANC attendance and proportion of mothers receiving 2 TT injections; • Increased knowledge of diagnosis and treatment of common diseases among health professionals; • 41 PHC provide sleeping sickness stage 1 and 2 treatment; • Increased number of returnees having access to emergency health and PHC services at way stations; • Increased way stations providing hand washing facilities and 15-20 litres/person/day; • Increased proportion of female patients receiving health education on issues related to reproductive health; • Increased proportion of all health facility staff completing training on diagnosis and treatment of diarrhoeal diseases; and • Increased change in Knowledge, Attitudes, and Practices (KAP) regarding health and hygiene practices. 	547,000 Resident Population (100,000 in Tambura; 300,000 in Yambio; and 147,000 in Kajo Keji County) and up to 60,000 returning IDPs and Refugees Tambura and Yambio Counties, Western Equatoria; and Kajo Keji County, Eastern Equatoria, South Sudan	UNHCR, BPRM, County Health Department, Returnees, Community Volunteers	\$2,555,331 - [NP] - [D] \$2,555,331 [S] - [E] - [SK] - [A] - [BN] - [KN]
IMC SUD-07/HN3 <i>Recovery and Development</i> [S] [HIV][CB][RR][ERA] NP_RR_2 S_HN_4	Sudan Health Transformation Project (SHTP), Tambura County - Southern Sudan	To increase access to high-impact primary and public health services in 26 villages in Tambura County over a two-year period; and to increase the demand for healthcare services in 26 villages in Tambura County over a two-year period.	<ul style="list-style-type: none"> • Engage and train VHCs • Rehabilitate and equip health facilities • Staff the health facilities • Support the PHCP in providing technical training of healthcare providers and community health workers • Support the PHCP by assisting in drafting reports, sub-budgets, activity plans and new proposals • Acquire and distribute drugs • Provision of the SoH's comprehensive package of healthcare services • Provide ongoing monitoring and supervision of service provision and administration 	<ul style="list-style-type: none"> • 100% of PHC facilities have VHCs • 35% of VHCs are comprised of women • 30% of health facility staff are women • 90% PHCC/Us have facilities to support the provision of primary healthcare services • 90% of PHCC/Us are equipped according to SoH standards • 90% PHCC/Us have functioning latrines • 90% PHCC/Us have waste disposal facilities • 90% PHCC/Us have protected water storage facilities • 146 staff recruited and employed (health and support) • 95% of skilled health staff train/retrained 	Total population living in Tambura county and expected returnees (Total 95,247) Tambura County, West Equatoria	USAID/USI (donor), County Health Department, Community and Community Volunteers	\$900,000 - [NP] - [D] \$900,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Impact on Health							
Impact on Health SUD-07/HN102 <i>Recovery and Development</i> [S] [HV][Gnd][CB] S_HN_3	Capacity Building of Health Sector in Southern Sudan	To strengthen the capacity of community health providers, including maternal child health workers, community health workers, traditional birth attendants (TBAs), midwives and nurses in both technical and managerial aspects; and To fill the gaps in human resources for health in Gogrial East, Warrap State, Southern Sudan.	<ul style="list-style-type: none"> To conduct further TBA training (and equip TBAs with TBA kits) To develop a mechanism for monitoring, supervising and evaluating the performance of TBAs to determine the need for refresher trainings To train health workers in family planning To train health workers in STI/HIV prevention To train health workers in the STI syndromic case management approach To train health workers in drug supply management To carry out a nine months training for 20 community health workers nine CHWs) 	<ul style="list-style-type: none"> Improved quality of RH services (including MCH services); Improved capacity of RH services (including MCH services); and Strengthened capacity of community health providers. 	135 trained health workers Gogrial East, Warrap State, Southern Sudan	Seda (local Sudanese Organisation)	\$692,538 \$406,938 - [NP] - [D] \$406,938 [S] - [E] - [SK] - [A] - [BN] - [KN]
Impact on Health							
Impact on Health SUD-07/HN103 <i>Recovery and Development</i> [S] [Gnd][CB][ERA] NP_FR_2 S_HN_4	Improved Health Services in Southern Sudan	To fill the gaps in provision of reproductive health (RH) delivery services to the population of Gogrial East, Warrap State, Southern Sudan; and To strengthen the capacity of and access to RH services, including maternal child health (MCH) services.	<ul style="list-style-type: none"> To equip five MCH facility equipped (medical and non-medical supplies and equipment) in Gogrial East, Bahr el Ghazal, according to gaps in the region 	<ul style="list-style-type: none"> Improved capacity of and access to quality RH services (including MCH services); and Gaps in the provision of RH filled. 	46,250 to 56,500 women in reproductive age group. Indirect estimated total population of Gogrial East county = 185,000 to 226,000 people Women (about 50% of total population) = between 92,500 and 113,000. Gogrial East county, Warrap State, Southern Sudan	SEDA (local Sudanese organisation)	\$285,600 - [NP] - [D] \$285,600 [S] - [E] - [SK] - [A] - [BN] - [KN]
IOM							
IOM SUD-07/HN104 <i>Humanitarian Action</i> [S] [CB][RR][ERA] NP_FR_2 S_HN_4	Health Assistance to IDP Return and Reintegration Operations	To support access of IDP returnees to primary health care along the route/way stations and underserved areas of return.	<ul style="list-style-type: none"> Assess capacity of way station referral health facilities and health services in underserved areas of return Strengthen and support way stations referral health facilities and primary health care in underserved areas of return 	<ul style="list-style-type: none"> Established health referral system at way stations Improved capacity of way station referral health facilities Access of IDP returnees to primary health care in underserved areas of return 	60,000 IDPs Way Stations: Bentiu, Shambe, Warawar, Meiram, Gogrial and Wau Area of return: Northern Bahr el Gazal	Ministry of Health, Government of South Sudan, Sudan Relief and Rehabilitation Committee, World Health Organization, UNICEF and other international NGOs	\$506,184 - [NP] - [D] \$506,184 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$940,517
IRC SUD-07/HN105 <i>Humanitarian Action</i>	Immediate Health Assistance to IDPs, Returnees and Receiving Communities in Aweil East and North Counties and Aweil Town, Northern Bahr el Ghazal	To offer basic preventive and curative health care and hygiene promotion to IDPs, returnees and receiving communities through continued provision of mobile health facilities in targeted areas along the major return routes in Aweil North and East counties and in Aweil Town; and To offer protection awareness raising to IDPs, returnees and receiving communities in the targeted communities along the routes of return, so they are better equipped to understand and defend their basic human rights.	<ul style="list-style-type: none"> • Equip and staff facilities located on major return routes • Build capacity of health workers for quality service delivery • Provide basic health service package that include maternal health, preventive and promotive, and curative health services • Map key returnee routes • Monitor returnees through interviews • Share information and network with key partners • Support to two mobile clinics operating along return routes • Train health workers on key protection issues 	<ul style="list-style-type: none"> • Provision of the Basic Health Package defined in the health emergency plan, namely curative and preventive care; • Provision of safe hygiene messages to the target communities on safe water sources and distribution and promotion of oral re-hydration salts and zinc therapy to enhance hygiene awareness; • Increased exposure to the principles of protection and human rights among the IDP, returnee and receiving communities; and • Two fully operational mobile clinics. 	The intervention will target approximately 26,000 of the returnee and recipient communities in Aweil East county and Aweil Town.	UN OCHA, IOM, UNICEF, SRRRC, MoH, CordAid, Concern and NRC.	\$476,019 - [NP] - [D] - [S] \$476,019 [S] - [E] - [SK] - [A] - [BN] - [KN]
IRC SUD-07/HN106 <i>Recovery and Development</i>	Support for Ganyiel Regional Health Training Centre	To increase the capacity of the Ganyiel Regional Training Centre (RTC) to provide quality-training services for CHWs for service in Primary Health Care Centres and Primary Health Care Units.	<ul style="list-style-type: none"> • Restock school library with new books • Provide demonstration tools • Improve ITC facilities through provision of computer and printer • Curriculum development • Provide pre-enrolment courses encouraging the increased participation and enrolment of women at the RTC • Continue support to local teaching staff 	<ul style="list-style-type: none"> • Continued opportunities and improved services are provided to the increasing number of aspiring health professionals in southern Sudan • Enrolment of 80 students as community health workers • Improved health status of the people in Southern Sudan through strengthened capacity of the local health force • Increased capacity of teaching staff at Ganyiel RTC • Increased female literacy and increased numbers of qualified female health workers • Further improvement of RTC facility 	40 RTC students Panyijar County, Unity State	MoH, WHO, JSI	\$226,834 - [NP] - [D] \$226,834 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC SUD-07/HN107 <i>Recovery and Development</i> [S] [HV][CB] S_HN_4	Control and Prevention of HIV/AIDS Among Truck Drivers and Local Communities in Custom Market, Juba Town	<p>To reduce and control HIV/AIDS transmission among truck drivers and the local community;</p> <p>To improve reproductive health and reduce HIV-related infections through the management of sexually transmitted and opportunistic infections;</p> <p>To reduce morbidity and mortality among people living with HIV/AIDS;</p> <p>To build the capacity of home care providers (HCPs) and local civil society organizations (CSOs) to effectively manage and monitor HIV/AIDS as a measure to achieve sustainability; and</p> <p>To establish baseline data on key HIV/AIDS indicators among target and local communities in Juba town.</p>	<ul style="list-style-type: none"> Conduct a KPC survey to establish baseline data for key HIV/AIDS indicators in Juba town Develop a BCC strategy and corresponding materials for community awareness campaigns Establish and equip one functioning mobile VCT unit at Customs Market in Juba town Establish one post-test club for people living with HIV/AIDS (PLWHA) Capacity building of staff on key areas in HIV/AIDS treatment and prevention including counselling and testing, STI/OI management, and BCC awareness campaigns Conduct a final assessment of program activities 	<ul style="list-style-type: none"> Awareness of HIV/AIDS raised and communities in Custom Market and the surrounding areas informed about safe sexual practices through the establishment of one mobile VCT unit and the implementation of BCC activities Surveillance on key HIV/AIDS indicators is on-going and baseline data are available for communities residing around the VCT unit A care and support system for PLWHA in Juba town exists The treatment and management of HIV/AIDS, STIs and OIs is occurring Increased capacity of IRC staff to provide HIV/AIDS prevention and treatment services 	Approximately 73,000 truck drivers and members of the local community in Customs Market, Juba Town. The Custom Market, Juba town.	Family Health International (FHI), UNFPA, MoH, New Sudan County AIDS Council (NSNAC)	\$237,664 - [NP] - [D] \$237,664 [S] - [E] - [SK] - [A] - [BN] - [KN]
Johanniter SUD-07/HN108 <i>Humanitarian Action</i> [S] [HV][Gnd][CB][RR][ERA] NP_RR_2 S_HN_2 S_HN_4	Provision of Primary Health Care Services for Returnees and Conflict Affected Population in North and East Bor County, Jonglei State- Southern Sudan	<p>To provide Primary Health Care (PHC) Services including Mother and Child Health (MCH) and Reproductive Health (RH) Services for Returnees and Host communities in Jonglei State.</p>	<ul style="list-style-type: none"> Run seven PHC facilities in North and East Bor County: in 7 Health Centres, qualified health personnel will be appointed and trained to provide quality services to the community Provide water and sanitation facilities in PHCs Provide complete package of mother and child health services at each health centre including prenatal care, routine child investigations, nutrition and weight monitoring, vaccination in addition to RH services for both men and women with special focus on STDs and HIV/AIDS will be provided Basic drugs supplied to run health centres and implement revolving drug fund Coordinate with MoH and partner agencies to ensure constant drug supply for second phase of the project Train health personnel on the protocols and principles and health skills Conduct health education to raise population awareness on key health issues 	<ul style="list-style-type: none"> Population access to PHC Services increased in North and East Bor County; General health and hygiene awareness have improved among the community; Knowledge and key skills of local health personnel have been developed; and Morbidity and mortality rates have been reduced. 	100,000 Returnees and conflict affected residents of Bor county. Two locations in Bor County, Jonglei State South Sudan	Jonglei State Ministry of Health UN Agencies and NGOs working in the area	\$937,856 - [NP] - [D] \$937,856 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Johanniter SUD-07/HN109 <i>Humanitarian Action</i> [S] [HV][Gnd][CB][RR][ERA] NP_RR_2 S_HN_2 S_HN_3 S_HN_4	Provision of Primary Health Care Services for Returnees and the Conflict Affected Population in Pibor County, Jonglei State-Southern Sudan	To provide Primary Health Care (PHC) Services including Mother and Child Health (MCH) and Reproductive Health (RH) Services for Returnees and Host communities in Pibor County, Jonglei State.	<ul style="list-style-type: none"> Build/renovate five health centres in five different locations in Pibor County where there is no health service Provide centres with necessary equipment and furniture and qualified health personnel Provide water and sanitation facilities to each centre in coordination with partners Provide complete package of mother and child health services at each health centre including prenatal care, routine child investigations, nutrition and weight monitoring, vaccination in addition to RH services for both men and women with special focus on STDs and HIV/AIDS Supply basic drugs to run the health centres and created a revolving drug funds in coordination with MoH and partner agencies Train health personnel on the protocols and principles of health service provision approved by Ministry of Health (MoH) and job related skills Conduct health education activities through drama, songs, lectures, posters and other forms of education to raise population awareness on key health issues e.g. HIV/AIDS and cholera and promote positive hygiene practices among the community by community workers 	<ul style="list-style-type: none"> Population access to PHC services has increased in Pibor County; General health and hygiene awareness have improved among the community; Knowledge and key skills of Local health personnel have been developed; and Morbidity and mortality rates have been reduced. 	100,000 Returnees and war affected resident population in Pibor county. Pibor County, Jonglei State- Southern Sudan	Jonglei State Ministry of Health UN Agencies and NGOs working in the area	\$658,586 - [NP] - [D] \$658,586 [S] - [E] - [SK] - [A] - [BN] - [KN]
Johanniter SUD-07/HN110 <i>Humanitarian Action</i> [S] [HV][Gnd][CB][RR][ERA] NP_RR_2 S_HN_2 S_HN_3 S_HN_4	Provision of Primary Health Care Services for Returnees and Conflict Affected Population in Akobo County, Jonglei State-Southern Sudan	To provide primary health care (PHC) services including mother and child health (MCH) and reproductive health (RH) services for returnees and host communities; To train health personnel with emphasis on communicable diseases and outbreak control; To promote positive health and hygiene practices among the local community; To contribute to reduce morbidity levels in five locations in Akobo County; and to contribute to the re-education of infant, child and maternal mortality rates.	<ul style="list-style-type: none"> Build/renovate five health centres in five different locations in Akobo County where there is no health service Provide centres with equipment, furniture and qualified health personnel Provide water and sanitation facilities to each centre in coordination with partners Provide a complete package of Mother and Child Health services at each health centre including prenatal care, routine child investigations, nutritional and weight monitoring, vaccination, in addition to RH services for both men and women with special focus on STDs and HIV/AIDS Supply basic drugs to run the health centres and create a revolving drug fund in coordination with MoH and partner agencies Train health personnel in the protocols and principles of health service provision approved by Ministry of Health (MoH) and job related skills Conduct health education activities through drama, songs, lectures, posters and other forms of education to raise population awareness on key health issues e.g. HIV/AIDS and cholera and promote positive hygiene practices among the community by community workers 	<ul style="list-style-type: none"> Access to PHC Services increased in Akobo County; General health and hygiene awareness improved in the community; Knowledge and key skills of local health personnel have been developed; and Morbidity and mortality rates have been reduced. 	100,000 Returnees and conflict affected resident population in Akobo county. Akobo County, Jonglei State- South Sudan	Jonglei State Ministry of Health UN Agencies and NGOs working in the area	\$658,406 - [NP] - [D] \$658,406 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Johanniter SUD-07/HN111 <i>Humanitarian Action</i> [S] [Gnd][CB][RR][JERA] NP_RR_2 S_HN_1	Health Services for Vulnerable Returnees in Bor County Way Station, Jonglei State, Southern Sudan	Provide emergency health services for vulnerable returnees in Bor Way Station.	<ul style="list-style-type: none"> Manage the temporary way station in Bor providing health services for the returnees Provide human resources training, supervision Provide technical support for the team in screening vulnerable returnees suffering from health problems and needing social support, curative care, and mother and child health care 	<ul style="list-style-type: none"> Way station clinic providing services for the transit returnee population; and Availability of referral means for complicated cases from way station clinic to Bor Hospital. 	Indirect: 140,000 people are anticipated to return back to Jonglei State the largest host state for returnees. Direct: returnees will be the sick people, vulnerable older people and women and children needing Mother and Child health Care. Bor County, Jonglei State	UNHCR	\$167,883 - [NP] - [D] \$167,883 [S] - [E] - [SK] - [A] - [BN] - [KN]
Johanniter SUD-07/HN112 <i>Humanitarian Action</i> [S] [HIV][Gnd][CB][RR][JERA] NP_RR_2 S_HN_2 S_HN_3 S_HN_4	Provision of Primary Health Care Services for Returnees and Conflict Affected Population in Ayod County, Jonglei State-Southern Sudan	To provide Primary Health Care (PHC) Services including Mother and Child Health (MCH) and Reproductive Health (RH) Services for Returnees and Host communities in Ayod County, Jonglei State.	<ul style="list-style-type: none"> Build/renovate five health centres in five different locations in Ayod County where there is no health service Provide centres with necessary equipment, furniture and qualified health personnel Provide water and sanitation facilities to each centre in coordination with partners Provide a complete package of Mother and Child Health services at each health centre including prenatal care, routine child investigations, nutritional and weight monitoring, vaccination, in addition RH services for both men and women with special focus on STDs and HIV/AIDS Supply basic drugs to run the health centres and created a revolving drug fund and coordination with MoH and partner agencies Train health personnel on the protocols and principles of health service provision approved by Ministry of Health (MoH) and job related skills Conduct health education activities through form of drama, songs, lectures, posters and other forms of education to raise population awareness on key health issues e.g. HIV/AIDS and cholera and promote positive hygiene practices among the community by community workers 	<ul style="list-style-type: none"> Population access to PHC Services has increased in Ayod County; General health and hygiene awareness have improved among the community; Knowledge and key skills of local health personnel have been developed; and Morbidity and mortality rates have been reduced. 	100,000 Returnees and the conflict affected resident population in Ayod county. Ayod County, Jonglei State, Southern Sudan	ECHO	\$693,254 - [NP] - [D] \$693,254 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium							\$2,692,176
Malaria Consortium SUD-07/HN113 <i>Humanitarian Action</i>	Scaling-up Coverage of Long Lasting Insecticide Treated Nets in Southern Sudan	To raise coverage of LLINs in hard to reach populations through the free distribution of LLINs to families with pregnant women and children under five; and To ensure effective distributions of LLINs by partners by putting standardised guidelines and tools in place for LLIN delivery through health facilities.	<ul style="list-style-type: none"> Use existing data to identify target populations with least access to health facilities Establish storage and delivery logistics system Design, pre-test and finalise training materials, reporting tools, simple BCC tools Print materials Conduct state level training courses for distribution partners on the distribution system, reporting and monitoring and evaluation requirements Procure and distribute 100,000 LLINs to beneficiaries through distribution partners Monitor partners' distributions for accountability and quality of service delivery 	<ul style="list-style-type: none"> Distributed LLINs to hard-to-reach populations Ensured a standardised delivery system, including reporting, BCC and monitoring and evaluation tools, is in place for community-based and health facilities-based distribution of free LLINs in Southern Sudan for future LLIN distributions 1 stakeholder meeting to share methodologies and tools currently used conducted 1 survey with qualitative and quantitative component to assess advantages and limitations of current LLIN distributions through health facilities conducted 	100,000 families with pregnant women or children under five living in hard-to-reach areas with limited access to health facilities. Eastern Equatoria, Western Equatoria	Ministry of Health (Southern Sudan), World Health Organization, Adventist Development and Relief Agency (ADRA), Christian Mission Aid (CMA), MSF-Holland, Pharmaciens Sans Frontières (PSF), Tear fund, International Medical Relief Fund (IMRF), MEDAIR, Sunrise Agency for Development (SAFORD), Sudan Medical Care (SMC), Diocese of Tont (DOT)	\$905,000 - [NP] - [D] \$905,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
Malaria Consortium SUD-07/HN114 <i>Humanitarian Action</i>	Support of Visceral Leishmaniasis (Kala-azar) Control Activities in Southern Sudan	To establish and maintain a forum for information sharing, collaboration and strategic planning of kala-azar control in Southern Sudan; to ensure timely and correct diagnosis and appropriate treatment of kala-azar patients by partner organisations; to improve the partner organisations' capacity to deliver health education to kala-azar affected communities, to improve the knowledge of kala-azar affected communities on the need for early diagnosis, appropriate treatment and effective prevention, e.g. long-lasting insecticide-treated nets (LLINs); to improve the coverage of kala-azar affected communities in Eastern Equatoria with LLINs; and to improve on the national and international knowledge of kala-azar epidemiology in Southern Sudan; use existing and new data to advocate for more domestic and donor support to kala-azar control.	<ul style="list-style-type: none"> Recruit a kala-azar trainer and resource person with medical background Establish a kala-azar task force Assess training needs in collaboration with the operational partners Standardise approach for data collection and sharing Establish a database to collate and analyse all kala-azar data from Southern Sudan Review, update and distribute kala-azar diagnosis and treatment manual(s) Review and amend, if necessary, health education messages and materials Conduct a KAP survey in affected communities in Eastern Equatoria Procure and distribute laboratory consumables Provide training/re-fresher training on diagnosis, treatment, health education and prevention Review medical registers of kala-azar facilities and use the data to map the locations of cases Train community health workers on health education, kala-azar symptoms and referral procedures in Eastern Equatoria Provide Kala-azar cases in Eastern Equatoria with LLINs on their return home Conduct follow-up of trained staff, including refresher training, where requested by partner organizations 	<ul style="list-style-type: none"> Strengthened operational partners to deliver quality diagnosis and treatment and report their data; Provided updated, national picture of kala-azar epidemiology and burden based on better reporting and centralised analysis; Standardised diagnostic and treatment procedures; Developed a draft national strategy; and Provided a boost to kala-azar control activities in Eastern Equatoria by providing technical and material assistance, and targeted distribution of LLINs. 	Direct beneficiaries 23,000. Indirect 100,000 Upper Nile, North Jonglei, Eastern Equatoria	Ministry of Health (Southern Sudan), World Health Organization, Adventist Development and Relief Agency (ADRA), Christian Mission Aid (CMA), MSF-Holland, Pharmaciens Sans Frontières (PSF), Tear fund, International Medical Relief Fund (IMRF), MEDAIR, Sunrise Agency for Development (SAFORD), Sudan Medical Care (SMC), Diocese of Tont (DOT)	\$305,561 - [NP] - [D] \$305,561 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium SUD-07/HN116 <i>Humanitarian Action</i> [S] [CB] S_HN_2	Case Management Training of Government and NGO Health Workers in Non Global Fund Recipient States of Southern Sudan	To train front line health workers on the correct management of uncomplicated and severe malaria; to train front line health workers on the correct use of rapid diagnostic tests for malaria; and to supply trained health workers with Rapid Diagnostic Test for Malaria.	<ul style="list-style-type: none"> • Train county trainers on malaria case management and RDT use • Train frontline health workers on malaria case management and RDT use • Design and print wall charts for guiding severe malaria case management • Print and distribute existing treatment guidelines for malaria case management • Design and broadcast messages on new treatment policy • One round of follow up support supervision visits to all health facilities 	<ul style="list-style-type: none"> • Improved health worker adherence to current malaria case management guidelines; and • Reduced morbidity and mortality from malaria among those attending health facilities. 	All NGO and government health facilities in 52 counties. 1,100 frontline health workers. Urban population in 6 centres (radio messages). Children, adults and pregnant women attending health facilities. Direct beneficiaries from improved malaria case management 870,000 total.	GoSS MoH, State Trainers, WHO.	\$345,151 - [NP] - [D] \$345,151 [S] - [E] - [SK] - [A] - [BN] - [KN]
Malaria Consortium SUD-07/HN115 <i>Recovery and Development</i> [S] [CB] S_HN_3 S_HN_4	Support to Establishing a National Programme for the Control of Lymphatic Filariasis (Elephantiasis) in Southern Sudan	To collect parasitological and entomological data on the distribution of lymphatic filariasis (LF) in reportedly endemic, but as yet not surveyed, states of Southern Sudan; to conduct surveys and collect additional data where required; to use the survey data and results from previous surveys in other states to develop a risk map for LF; to assist the Government of Southern Sudan to register with the Global Programme for the Elimination of Lymphatic Filariasis (GPELF; http://www.who.int/lymphatic_filariasis/), which will supply free drugs for as long as needed; and to develop a prevention strategy for LF, based targeting endemic areas with long lasting insecticide-treated nets (LLINs).	<ul style="list-style-type: none"> • Design survey methodology (in accordance with GPELF recommendations) and time-table • Recruit and train survey staff • Procure survey equipment • Implement surveys in selected sites (Western Bahr al Ghazal State, Unity State and other locations as deemed necessary based on preliminary data analysis) • Data entry and analysis • Map LF, using geo-statistical methods and GIS software • Conduct workshop on strategy development for Mass Drug Administration (MDA) and prevention • Prepare proposal for a national LF control programme for submission to GPELF based on workshop results • Prepare national strategy for prevention based on targeted distribution of LLINs using workshop results 	<ul style="list-style-type: none"> • Developed LF risk map for Southern Sudan; • Developed proposal for a national MDA programme; and • Developed national LF prevention strategy. 	Direct: Limited data from previous surveys and passive case detection indicates that LF is focally endemic in all states of Southern Sudan (Setouhy & Ramzy, 2003). Data available indicates 28% prevalence rate at state level. The areas without any data on LF prevalence are Western Bahr al Ghazal State and Unity State. Using a grid sampling methodology of 50 x 50 km, a minimum of 12 sites (including Raga and Wau town) will be sampled in the first and 4 sites (including Bentiu town) in the second state. Depending on our ongoing feasibility logistics and security assessment, and an interim data analysis, further sampling points might be added using the 50 x 50km sampling grid recommended by GPELF. This could double the number of sites and would improve on the accuracy of the risk map.	Ministry of Health, Southern Sudan; World Health Organisation (Southern Sudan Country Office and EMRO); Vector Control Division, Ministry of Health, Uganda (regional experts in LF mapping)	\$441,000 - [NP] - [D] \$441,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium SUD-07/HN117 <i>Recovery and Development</i> [S] [CB][RR] S_HN_3 S_HN_4	Improving health by Controlling Three High Burden Communicable Diseases – Malaria, Leishmaniasis and Lymphatic Filariasis - and Strengthening Three Essential Health Systems in Eastern Equatoria and Jonglei states	To develop and improve the surveillance control of three high burden communicable diseases, malaria, leishmaniasis and lymphatic filariasis and improve the capacity of disease control programmes at central, state and county levels.	<ul style="list-style-type: none"> Conduct stakeholder workshop on three by three concept and strategic directions, partnership building, role definition and consensus development on project objectives Measure/estimate burden and epidemiology of malaria, leishmaniasis and lymphatic filariasis in Eastern Equatoria and Jonglei states Assess capacity for disease control at state and county level in Eastern Equatoria and Jonglei states Analyse three systems: planning and management, drugs and supplies management, surveillance, monitoring and supervision needs for disease control Develop strategies and implement plan for capacity development especially at state and county levels and identify teams to be involved in mentoring roles Develop strategies and implement plan for systems development combined with disease control appropriate for each state in terms of targeting and prioritisation Implement system development initiatives linked to disease control strategies Monitor and evaluate capacity development activities Field-test and establish surveillance and monitoring and evaluation systems for disease control 	<ul style="list-style-type: none"> Systems strengthened in (1) planning and management, (2) Finance and supplies management, (3) surveillance, monitoring and supervision; Human resource development in use of systems for communicable disease control at state and county levels; Surveillance system in place at state level for malaria, leishmaniasis and lymphatic filariasis; Decline in burden of the three diseases: (1) malaria; (2) leishmaniasis; (3) lymphatic filariasis; and Contributed to MDGs. 	Indirect: Eastern Equatoria (510,000) and Jonglei (1,150,000) states. Eastern Equatoria and Jonglei states have been selected due to both states having a high burden of the three communicable diseases: malaria, lymphatic filariasis and visceral leishmaniasis.	Malaria Consortium, Ministry of Health, Southern Sudan, World Health Organisation (Southern Sudan Country Office), Health Partners International; Eastern Equatoria – ADRA, DOT, AAR, SMC; Jonglei – WFR, Oxfam, MEDAIR, COSV	\$695,464 - [NP] - [D] \$695,464 [S] - [E] - [SK] - [A] - [BN] - [KN]
Malteser SUD-07/HN84 <i>Humanitarian Action</i> [S] [CB][RR] S_HN_2 S_HN_3	Sleeping Sickness Integrated Control and Surveillance Programme	To maintain a low prevalence of sleeping sickness and integrate control and surveillance measures into national and existing health structures; and To build capacity and integration of sleeping sickness control in existing health structure and facilitate functional surveillance system in SS control.	<ul style="list-style-type: none"> Passive case detection and referral to MALTESER sleeping sickness centre in Yei Treatment of first and second stage HAT patients Passive and active follow-up of treated sleeping sickness patients One day refresher training for 20 medical staff from PHCCs Training of staff from hospitals in Lui, Yei and Maridi in diagnosis and treatment of first and second stage HAT Training in sleeping sickness control and surveillance for county and state medical officers (including data management) Collection of data on performance in laboratories and wards; compilation of monthly statistics in cooperation with the CHD Active screening sessions in estimated seven villages with three or more cases through a mobile team Production and distribution of IEC material on sleeping sickness control in the community Training of CHWs at PHCC level from four focal areas at MALTESER Yei Training Centre 	<ul style="list-style-type: none"> To keep disease prevalence in all villages of the focus below one %; To keep disease prevalence all over Yei County to below 0.5%; Surveillance system established (including outbreak preparedness); Coverage of sleeping sickness control, diagnosis and treatment increased to Maridi and Lui hospital; and County and state authorities are involved in sleeping sickness control . 	Indirect: Greater Yei County 328,000 (source: UN Starbase 2005/NID 2004) including returnees from DRC and Uganda Indirect: Maridi County 220,000 (source: UN Starbase 2004/ NSCSE 2003) Central Equatoria: Yei, Morobo and Lainya Counties (Greater Yei) Western Equatoria: Maridi and Ibbra Counties	Diocese of Yei, County Health Departments Yei & Maridi, GOSS-MoH	\$160,800 - [NP] - [D] \$160,800 [S] - [E] - [SK] - [A] - [BN] - [KN]
Malteser SUD-07/HN84 <i>Humanitarian Action</i> [S] [CB][RR] S_HN_2 S_HN_3	Sleeping Sickness Integrated Control and Surveillance Programme	To maintain a low prevalence of sleeping sickness and integrate control and surveillance measures into national and existing health structures; and To build capacity and integration of sleeping sickness control in existing health structure and facilitate functional surveillance system in SS control.	<ul style="list-style-type: none"> Passive case detection and referral to MALTESER sleeping sickness centre in Yei Treatment of first and second stage HAT patients Passive and active follow-up of treated sleeping sickness patients One day refresher training for 20 medical staff from PHCCs Training of staff from hospitals in Lui, Yei and Maridi in diagnosis and treatment of first and second stage HAT Training in sleeping sickness control and surveillance for county and state medical officers (including data management) Collection of data on performance in laboratories and wards; compilation of monthly statistics in cooperation with the CHD Active screening sessions in estimated seven villages with three or more cases through a mobile team Production and distribution of IEC material on sleeping sickness control in the community Training of CHWs at PHCC level from four focal areas at MALTESER Yei Training Centre 	<ul style="list-style-type: none"> To keep disease prevalence in all villages of the focus below one %; To keep disease prevalence all over Yei County to below 0.5%; Surveillance system established (including outbreak preparedness); Coverage of sleeping sickness control, diagnosis and treatment increased to Maridi and Lui hospital; and County and state authorities are involved in sleeping sickness control . 	Indirect: Greater Yei County 328,000 (source: UN Starbase 2005/NID 2004) including returnees from DRC and Uganda Indirect: Maridi County 220,000 (source: UN Starbase 2004/ NSCSE 2003) Central Equatoria: Yei, Morobo and Lainya Counties (Greater Yei) Western Equatoria: Maridi and Ibbra Counties	Diocese of Yei, County Health Departments Yei & Maridi, GOSS-MoH	\$1,342,725 - [NP] - [D] \$160,800 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malteser SUD-07/HN85 <i>Humanitarian Action</i> [S] [HV][CB][RR] S_HN_2	TB-HIV Prevention and Control Programme	To establish a TB-HIV prevention and control programme in specific counties in three States in Southern Sudan.	<ul style="list-style-type: none"> • Microscopic examination of sputum smears in selected PHCCs and hospital examination • Diagnosis of extra-pulmonary TB by clinical examination • Supervision and weekly supply visits from hospital to PHCC level • DOTS during intensive phase at TB hospital level • CB DOTS provided at selected PHCCs for continuation phase • Treatment of in-patients for other medical conditions • Food/diet supply for admitted TB patients and their attendants • Setting up DTC unit at TB hospital • Provision of CPT/OI treatment for all TB-HIV cases • Health education for inpatients during intensive phase in hospital (three times/week) • Training of medical staff in hospital and PHCC in TB management • Organise quarterly TB-HIV stakeholders meeting at county level 	<ul style="list-style-type: none"> • Coverage of TB-HIV service facilities increased from nine to 18 by the end of 2007; • Cure rate of 85% of smear positive TB cases enrolled on DOTS; • Case detection rate of 60% by end of 2007; • Defaulter rate of less than ten%; • Failure rate of less than two%; • Knowledge about TB and HIV in population improved by at least 50% compared to baseline; and • 90% of TB patients tested for HIV. 	Catchment population in Greater Yei County with estimated population of 328,000 (source: UN Starbase 2005/NID 2004) including host population and returnees from DRC and Uganda Catchment population of Maridi County with estimated population of 220,000 (source: UN Starbase 2004/ NSCSE 2003) Catchment population of Greater Rumbek County with estimated population of 466,000 (Source: UN Starbase 2005 / NID 2004) TB infected people in the 3 projects areas (Yei, Rumbek, Maridi) estimated 2100 (both pulmonary and extra pulmonary TB) Lakes State: Greater Rumbek County Bar el Jebel State: Yei, Morobo and Lainya Counties (Greater Yei) Western Equatoria: Maridi County	Diocese of Yei, Diocese of Rumbek, Diocese of Yambio-Tambura County Health Departments Yei, Rumbek and Maridi, GOSS-MoH	\$1,071,597 - [NP] - [D] \$1,071,597 [S] - [E] - [SK] - [A] - [BN] - [KN]
Malteser SUD-07/HN170 <i>Recovery and Development</i> [S] [HV][CB] S_HN_3	Integrated Training Programme for Laboratory and Medical Staff in Disease Control and Health Management	To improve the diagnosis of major diseases on all health care levels in specific counties in three states in Southern Sudan; To increase the capacity of medical staff in management of specific diseases and health care and of County Health Department staff in data and health management.	<ul style="list-style-type: none"> • Equip and supply laboratory supplies to lab school Rumbek • Train ten-15 lab students for 24 months • Provide accommodation and food to lab students (boarding facilities) • Provide training materials to the Yei MALTESER Training Centre • Involve experienced tutors from Southern Sudan and surrounding countries in short courses in health • Maintain Yei MALTESER Training Centre including library and resource centre 	<ul style="list-style-type: none"> • Provided laboratory supplies to lab school in Rumbek; • Trained ten-15 students; • Provided boarding facilities for students; and • Provided training material, library and resource centre to Yei MALTESER Training Centre. 	80 medical staff in Yei, Rumbek and Maridi Counties from health NGOs 10-15 lab students from Southern Sudan 100 medical staff in specialised hospital Yei, Rumbek and Maridi Lakes State: Rumbek County Central Equatoria: Yei, Morobo and Lainya Counties	Diocese of Yei, Diocese of Rumbek County Health Department Yei and Rumbek, GOSS-MoH	\$110,328 - [NP] - [D] \$110,328 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MEDAIR							\$3,050,000
MEDAIR SUD-07/HN7 <i>Humanitarian Action</i>	Investigate and respond to nutritional emergencies	To investigate and respond (if verified) to nutritional emergencies and provide essential drugs and supplies	<ul style="list-style-type: none"> Investigate and respond (if verified) to nutritional emergencies Set up a TFP/SFP if levels of malnutrition indicate the need prioritising PHC sites Coordination with EP&R and MoH network at Federal and State level 	<p>1. Reported nutritional emergencies in areas of PHC implementation assessed and responded to (if verified) either by MEDAIR or via advocacy with other implementing partners (WHO, ACF, etc.)</p> <p>2. Nutritional assessments for monitoring of severe malnutrition occurring at PHC implementation site with timely reporting</p> <p>3. Establish 1 emergency nutritional programme if required</p>	<p>Because of unpredictable nature of nutritional emergencies exact figures are impossible. However judging by previous experience we may treat 100 severely malnourished children through a Therapeutic Feeding Centre, and approximately 500 persons through Supplementary Feeding Programme, plus 600 dependents meaning 1200 direct beneficiaries. In addition there will be indirect beneficiaries across Melut county (pop. approx 70,000) through mobilisation and health promotion.</p> <p>Southern Sudan</p>	<p>Anticipated funding partners: ECHO, DDC, WFP (GIK)</p>	<p>\$318,000</p> <ul style="list-style-type: none"> [NP] [D] <p>\$318,000 [S]</p> <ul style="list-style-type: none"> [E] [SK] [A] [BN] [KN]
MEDAIR SUD-07/HN8 <i>Humanitarian Action</i>	Investigate and respond to medical emergencies involving outbreaks, IDPs/returnees.	<ul style="list-style-type: none"> Monitor, supervise and analyze health worker reporting of communicable diseases at the PHCU/PHCC level in PHC implementation sites Investigate and respond (if verified) up to 10 medical emergencies including outbreaks, IDPs/returnees. Monitor via monthly reporting from community authorities and health staff regular assessment and changes at PHC implementation sites Coordination with EP&R and MoH network at Federal and State level 	<ul style="list-style-type: none"> Monitor, supervise and analyze health worker reporting of communicable diseases at the PHCU/PHCC level in PHC implementation sites Investigate and respond (if verified) up to 10 medical emergencies including outbreaks, IDPs/returnees. Monitor via monthly reporting from community authorities and health staff regular assessment and timely reporting on any IDP/returnee population changes at PHC implementation sites Coordination with EP&R and MoH network at Federal and State level 	<p>• Reported medical emergencies in areas of PHC implementation assessed and responded to (if verified) either by MEDAIR or via advocacy with other implementing partners (WHO, ACF, etc.)</p> <p>• Outbreak assessments and reporting by health workers at PHCU level following WHO EWARN procedures</p> <p>• Ongoing monitoring with local authorities in PHC implementation sites of changes in population and settlement patterns of IDPs/returnees to determine adequate access to health services or need for increased interventions</p> <p>• Ongoing monitoring of health worker reports and epidemiology in PHC implementation sites.</p>	<p>Numbers and types of emergency beneficiaries will vary based on the type of emergencies that develop in Sudan during the project timeframe. By indication by Sept 2006 MEDAIR had assisted 87,152 beneficiaries over 2006. In 2007 MEDAIR will increase its emergency response capacity and therefore increase the amount of emergencies responded to and beneficiaries. Expected figure of 120,000 people, based on amount of people reached so far this year</p> <p>Southern Sudan</p>	<p>Anticipated funding partners: ECHO, DDC, PSF (GIK), UNICEF (GIK), WFP (GIK)</p>	<p>\$1,082,000</p> <ul style="list-style-type: none"> [NP] [D] <p>\$1,082,000 [S]</p> <ul style="list-style-type: none"> [E] [SK] [A] [BN] [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MEDAIR SUD-07/HN118 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR][ERA] NP_RR_2 S_HN_3 S_HN_4 S_HN_5	Improve and Increase Access to Curative, Preventative and Promotional Health to Communities in Melut County, Upper Nile with a Focus on Maternal and Child Health	To implement comprehensive primary health in Melut County in line with MoH Basic Package of Health Service requirements; To set up four new PHCUs, one new PHCC and maintain two existing PHCUs; To support activities not included in BPHS in EPI, Kal-azar, TB, nutrition, and HIV awareness; and To build the capacity of Sudanese local staff at state and county level for health governance.	<ul style="list-style-type: none"> Provide continuous medical and consumable supply to all supported health facilities Train and refresh all health staff Train and refresh all CHWs in adapted IECHC and MAs and CO in EmOC Train auxiliary lab assistant at each of the sites with EPI services to increase coverage. Provide LLINs for over 10,000 pregnant women and children under five years old via EPI and during emergency responses as needed Train health workers in nutrition assessment and treatment Treat identified malnutrition at PHCU/PHCC level in up to seven facilities Assess, refer and treat TB patients Assess and treat kala-azar patients Assessment and treatment of malaria Raise awareness of HIV and testing Build local capacity 	<ul style="list-style-type: none"> Construct one new PHCC and four new PHCUs clinics, one TB treatment and one KA treatment facility 60% of PHCUs improve on adapted IECHC survey Ten % increase in women receiving IPT, TT and iron 90% of all PHCU health worker trained and/or refreshed in adapted IECHC DPT3 coverage rate of under one year increased by ten % in PHC implementation area Measles coverage rate increased by 30% in PHC implementation area 20% increase in malnourished children (under five year) at PHCU/PHCC who were correctly treated or referred 80% of HHPs giving health/hygiene messages TB referral facility constructed 80% of TB patients successfully completed treatment 80% of kala-azar patients successfully completed treatment 80% of malaria cases correctly identified VHC, PHCC HC, CHD, CHA trained English maths class initiated in Melut County 	70,000 persons based on SSRRC figures. Medair will carry out household survey before end 2006. Melut county, Upper Nile, Southern Sudan	Anticipated funding partners: BUZA, ECHO, DDC, PSF (GIK), UNICEF (GIK), WFP (GIK)	\$1,650,000 - [NP] - [D] \$1,650,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
OVC SUD-07/HN119 <i>Recovery and Development</i> [S] [CB] S_HN_3	Strengthening the Primary Health Care Centres (PHCCs) in Juba County, Central Equatoria State - Southern Sudan	To provide technical assistance, training and capacity building of health workers according to the Basic Package for Health Services policy document (BPHS).	<ul style="list-style-type: none"> Survey of the equipment, material and personnel Evaluate the status of the buildings, water and electrical systems, toilets and latrines Rehabilitate toilette and latrines Rehabilitate water and electrical systems Rehabilitate buildings Train the health care service managers Integrate the insufficiency of personnel Integrate the equipment missing 	<ul style="list-style-type: none"> The continuity of the services rendered by the main four health care centres of Juba County; and the development and a progressive improvement of the performance rederey by the health care centres. 	The people residing in Juba County (beneficiaries of the health performances): estimated n. = 200,000 The health personnel involved in Usratuna, Kator, Munuki and Malakia health Centres (beneficiaries of the training activities) estimated n. = 200	a) Ministry of Health (Central Equatorial State and GoSS). b) Usratuna Centre - Juba (Catholic Dioceses of Juba)	\$650,000 - [NP] - [D] \$650,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
OVC					Juba County - Central Equatoria State, Southern Sudan		\$650,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PSF-CI							\$1,312,702
PSF-CI SUD-07/HH121 <i>Humanitarian Action</i>	Assistance in the Procurement of Essential Drugs and Medical Equipment Supplies During the Epidemic and Outbreak Situations	To supply emergency interventions, supplies, equipment and service delivery, particularly emergency stock for cholera, AWD and meningitis outbreaks.	<ul style="list-style-type: none"> Procurement and supply of the approved drugs to the health facilities Availability of emergency kits immediately accessible for crisis situations 	Availability of essential drugs in the warehouse in case of epidemic crisis.	All PHCC & PCHU hospitals concerned by Emergency or epidemic crisis in South Sudan. 2000 patients > meningitis 10,000 patients diarrhoeas (1/3 needs) States of Southern Sudan	All NGOs or institutional partners based in South Sudan	\$235,715 - [NP] - [D] \$235,715 [S] - [E] - [SK] - [A] - [BN] - [KN]
PSF-CI SUD-07/HH120 <i>Recovery and Development</i>	Assistance in the Development of the Southern Sudan Health Strategy by Providing Additional Essential Drugs and Medical Materials According to the New Treatment Guidelines	To provide emergency drugs, equipment and medical supplies (stock piling and distribution including transport).	<ul style="list-style-type: none"> Procurement and supply of the newly approved drugs to the health facilities in a timely and efficient manner, Azithromycin (STI), zinc tablets (paediatric diarrhoea) Health workers to correctly diagnose and prescribe these specific drugs according to the guidelines Monitor the rational use of the drugs by visiting the health centres and continue the training activities 	<ul style="list-style-type: none"> Access to all new and efficient therapies according to the MoH guidelines; Health workers trained on the new protocols; and Rational use of new therapies. 	29 PHCCs, 126 PHCUs and 3 hospital currently supplied by PSF-CI. The target population is estimated at 1 000 000 All 10 states of Southern Sudan	ADRA, CMA, COSV, IRC, MEDAIR, MERLIN, TEARF UND Johanniter and HealthNet	\$229,937 - [NP] - [D] \$229,937 [S] - [E] - [SK] - [A] - [BN] - [KN]
PSF-CI SUD-07/HH122 <i>Recovery and Development</i>	Rehabilitation of a Pharmaceutical Warehouse and Office in Juba	To establish an EDM/pharmaceutical supply chain system.	<ul style="list-style-type: none"> Rehabilitate the pharmaceutical warehouse to implement a pharmaceutical store in Southern Sudan, in Juba. 	Drugs and medical supply in the ten states of Southern Sudan	375 health facilities managed by ADRA, COSV, DOOR, IRC, MEDAIT, MERLIN, TEARFUND, WORLDVISION, WORLD RELIEF, OXFAM, PRDA. Beneficiary population estimated at 1,56 million. MoH will benefit from the warehouse for managing a pharmaceutical supply chain when PSF-CI will leave. Juba.	All NGOs which participate in health care in Southern Sudan / MOH	\$847,050 - [NP] - [D] \$847,050 [S] - [E] - [SK] - [A] - [BN] - [KN]
PSI							\$350,000
PSI SUD-07/HH124 <i>Recovery and Development</i>	Behaviour Change Communications for the Prevention of HIV/AIDS in Southern Sudan	To increase safer sexual behaviours for the prevention of HIV/AIDS among high risk populations through the dissemination of behaviour change communications messages to raise awareness about HIV/AIDS; and To reduce risky sexual behaviours that spread the disease.	<ul style="list-style-type: none"> Conduct workshop led by the Southern Sudan AIDS Commission with key stakeholders to develop communications strategy Develop print, radio and television materials for review and approval by SSAC and stakeholders Disseminate materials in each of Sudan's ten states 	Conducted an integrated and evidence based communications campaign which will reach at least 50% of the population of Southern Sudan and ensure persons at risk receive correct and consistent information about HIV/AIDS and how to prevent transmission of the disease.	The primary target audience is persons who are a high-risk for acquiring and transmitting HIV/AIDS including truck drivers and traders along corridors and in commercial zones, men in uniform, vulnerable populations including returnees and IDPs, women who may be coerced into transactional sex, and male and female youth who may be living in high-risk zones. 10 States of Southern Sudan	Southern Sudan AIDS Commission, Ministry of Health, UNAIDS, UNFPA, WHO, NGOs (Sudanese and International)	\$350,000 - [NP] - [D] \$350,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US							\$1,700,000
SC-US SUD-07/HN123 <i>Recovery and Development</i> [S] [ERA] NP_RR_2 S_HN_1	Mitigating the Impact of Malnutrition on Returnee, IDPs and Host Communities Children, Pregnant Women and Lactating Mothers in Maiwut and Luakpiny Counties	To minimise moderate to severe malnutrition for children, pregnant women and lactating mothers in Maiwut and Luakpiny Counties.	<ul style="list-style-type: none"> • Conduct rapid emergency nutrition assessments • Conduct nutrition surveys • Purchase of FAMIX for distribution to children, pregnant women, and lactating mothers • Organize targeted supplementary feeding centres • Establish targeted distribution systems for food items • Distribute and provide vitamin A supplementation 	<ul style="list-style-type: none"> • Improved nutrition status of children, pregnant women, and lactating mothers; and • Reduced mortalities and malnutrition related morbidities in children, pregnant women, and lactating mothers. 	15% of Children, children under five in service areas of two counties = 20,000 approximately, pregnant women, and lactating mothers (females 15-49 = approximately 20,000 x 4%) Maiwut County, and Luakpiny County, eastern Upper Nile State	GARDOS, NIP, NCDA, UNKEA	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-US SUD-07/HN125 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR][ERA] NP_RR_2 S_HN_4	Primary Health Care in Upper Nile and Jonglei States	To increase the utilisation of primary health care services and adoption of key protective health practices; To fill gaps and expand health service delivery in ten counties in two states; To ensure the availability and rational use of essential drugs and medical equipment and supplies; To ensure and expand provision of EPI and other regular vaccination activities; and To increase capacity of health personnel to provide primary health care services effectively and efficiently.	<ul style="list-style-type: none"> • Provide equipment and health staff for the centres and units • Provide salaries for health staff in PHCUs and PHCCs in 35 health facilities in Upper Nile and Jonglei • Strengthen the local NGO partners' and County health Departments and communities capacities for sustainable primary health care services • Integrate HIV/AIDS awareness campaigns including information sharing and education on STI prevention • Provide needed essential drugs and medical consumables and provide training on rational usage • Building the capacity of CHDs and LNGOS to manage and monitor quality health services • Subgrant to local partners to provide health services • Provide technical support, oversight and the monitoring of partners and health facilities • Support 20 individuals for training as CHWs and MCHWs and identify training opportunities of health cadres 	<ul style="list-style-type: none"> • Increased availability and accessibility to basic quality primary health care services; • Increased demand for primary health care services and support for the adoption of preventive and promotive practices; • Provided adequate medical equipments, consumables and supplies at the community level; • Mitigated impact of HIV/AIDS; • Increased gender awareness among communities members and local authorities; and • Improved capacity of communities, health providers and local health departments with clear quality assurance mechanisms. 	Returnees, IDPs and host communities in eastern and central Upper Nile and Jonglei State. Direct beneficiaries total approximately 447,000. Maiwut, Mabaan, Nasir, Ulang, Baiiet, Longguchuk, in Upper Nile and Ayod, Wurur, Akobo, Nyirul in Jonglei States in Southern Sudan.	GARDOS, NCDA, NHDF, Servant's Heart, SDA, UNKEA, SWIDAP, CCRI, NIP, SAFORD, MRDO	\$1,200,000 - [NP] - [D] \$1,200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SEM							\$170,000
SEM SUD-07/HN126 <i>Recovery and Development</i>	Enhancing Peace and Community Empowerment to Prevent the Spread of HIV/AIDS	To increase knowledge and awareness of HIV/AIDS among the population in Mundri and Mvolo counties; To offer youth friendly service comprising of counselling/testing, outreach and referral services; To make VCT services available, young accessible and affordable to the young people; and To improve the quality of care to people infected with HIV/AIDS.	<ul style="list-style-type: none"> Behaviour change programme for youth in and out of school Trainings for teachers, youth and community leaders Form and support youth alive clubs Lobby and advocate for VCT services Develop IEC materials (pamphlets, brochures) Form support groups Establish VCT services Provide IEC materials and IGA for PLWHA's support groups Video shows and exchange visits to Uganda/Kenya General counselling 	<ul style="list-style-type: none"> Increased knowledge about HIV/AIDS and STDs Communication between partners improved Reduced number of infections of HIV/AIDS Reduced number of teenage pregnancies Use of condoms increased and reduction in STDs especially among youths Increased assertiveness in youths and de-stigmatisation of HIV/AIDS in the community Reduced STDs especially among youths and many people able to know their status at the VCT centres Formation of anti-AIDS clubs and being able to talk openly about sex 	48,000 adult learners, young people out of school, demobilised soldiers Mundri and Mvolo counties		\$170,000 - [NP] - [D] \$170,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
Tearfund SUD-07/HN127 <i>Humanitarian Action</i>	Emergency Nutrition Intervention in Aweil South and Wuroor	To provide emergency nutrition interventions in the Aweils and Wuroor.	<ul style="list-style-type: none"> Distribute supplementary dry fortified ration and provide medical treatment, immunisation, micronutrient supplements and mosquito nets to 6000 moderately malnourished children under five years of age Distribute fortified blended food to 800 pregnant and lactating women Provide community therapeutic care through an outpatient therapeutic programme for 700 children weekly using ready to use therapeutic food Provide health education to feeding programme beneficiaries 	Improved nutritional status of malnourished children under five years of age and pregnant and lactating women by end of project.	6700 malnourished children under five years of age and 800 pregnant and lactating women in Aweil East, Aweil South and Wuroor Aweil South and East Counties (Tieralliet, Panthou, Ayai, Gakrol, Malek Baac, Madhol, Yagot, Malualbaal payams) Wuroor County (Motot, Pieri, Palyai, Pathai, Pulchuo)	UNICEF, WFP	\$4,406,517 \$933,511 - [NP] - [D] \$933,511 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Tearfund SUD-07/HN128 <i>Recovery and Development</i> [S] [HIV][Gndf][CB][ERA] NP_RR_2 S_HN_4	Primary Health Care in Shilluk	To provide training of MOH staff at county level and fill the gaps in health service provision in EPI; To provide support to people with HIV/AIDS, reproductive health services, nutritional support to vulnerable groups and nutritional surveillance.	<ul style="list-style-type: none"> • Provide MOH staff training in use of computer and in monitoring of health activities • Provide health care at nine PHCUs and two PHCCs in Shilluk • Provide antenatal, delivery and post partum care to pregnant women at the clinics and through trained TBAs including the provision of mosquito nets and fansidar • Immunise children under five and women of child bearing age • Provide VCT services at the PHCCs and anonymous HIV prevalence surveillance • Train village health committees to support the clinics • Reconstruct clinics with permanent building materials • Provide routine growth monitoring at the clinics • Provide treatment of malnutrition of children at the clinics • Train health staff for clinics • Provide community health education in clinics, villages and schools • Run training school for internal and external students 	<ul style="list-style-type: none"> • Reduced levels of morbidity and mortality within Shilluk; • Provision of strong, accessible and sustainable primary health care services in Shilluk; • Increased capacity of the county health department, national health staff and community to support and deliver sustainable health services; • Improved health knowledge and practices among the community members of Shilluk; and • Increased number of trained lab workers, community midwives and CHWs to work across Southern Sudan. 	At least 23,000 residents and returnees of Shilluk and 45 newly trained health staff across South Sudan Makal county, Fashoda county and Manyo county (Shilluk, Upper Nile)		\$1,949,125 - [NP] - [D] \$1,949,125 [S] - [E] - [SK] - [A] - [BN] - [KN]
Tearfund SUD-07/HN129 <i>Recovery and Development</i> [S] [HIV][Gndf][CB][ERA] NP_RR_2 S_HN_4	Primary Health Care in the Highlands of Aweil East	To provide training of MOH staff at county level and fill the gaps in health service provision in EPI; To provide support to people with HIV/AIDS, reproductive health services, nutritional support to vulnerable groups and nutritional surveillance.	<ul style="list-style-type: none"> • Provide MOH staff training in use of computer and in monitoring of health activities • Provide health care at five PHCUs and 1 PHCC in the highlands of Aweil East • Provide antenatal, delivery and post partum care to pregnant women at the clinics and through trained TBAs including the provision of mosquito nets and fansidar • Immunise children under five and women of child bearing age • Provide VCT services at the PHCC and anonymous HIV prevalence surveillance • Train village health committees to support the clinics • Reconstruct clinics with permanent building materials • Provide routine growth monitoring at the clinics • Provide treatment of malnutrition of children at the clinics • Train health staff for clinics • Provide community health education in clinics, villages and schools • Run training school for internal and external students 	<ul style="list-style-type: none"> • Reduced levels of morbidity and mortality within Aweil East Highlands; • Provision of strong, accessible and sustainable primary health care services in Aweil East Highlands; • Increased capacity of the county health department, national health staff and community to support and deliver sustainable health services; and • Improved health knowledge and practices among the community members of Aweil East Highlands. 	At least 17,000 residents and returnees of Aweil East Highlands Majok Yinth Thou, Rumwet Kor, Rumaker, Ondurman, Majok Aken, Bakou, Malualdit (Aweil East, Northern Bahr El Ghazal)		\$1,346,015 - [NP] - [D] \$1,346,015 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Tearfund SUD-07/HN130 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][JERA] NP_RR_2 S_HN_4	Primary Health Care in Motot	To provide training of MOH staff at county level; to fill the gaps in health service provision in EPI; To fill the gaps in basic health services; and To provide support to people with HIV/AIDS, reproductive health services, nutritional support to vulnerable groups and nutritional surveillance.	<ul style="list-style-type: none"> • Provide MOH staff training in use of computer and in monitoring of health activities • Provide health care at two PHCUs in Wuror • Provide antenatal, delivery and post partum care to pregnant women at the clinics and through trained TBAs including the provision of mosquito nets and fansidar • Immunise children under five and women of child bearing age • Train village health committees to support the clinics • Reconstruct clinics with permanent building materials • Provide routine growth monitoring at the clinics • Train health staff for clinics • Provide community health education in clinics, villages and schools 	<ul style="list-style-type: none"> • Reduced levels of morbidity and mortality within Wuror; • Provision of strong, accessible and sustainable primary health care services in Wuror; • Increased capacity of the county health department, national health staff and community to support and deliver sustainable health services; and • Improved health knowledge and practices among the community members of Wuror. 	At least 7,000 residents and returnees in Wuror Motot, Puchhuol (Wuror county, Jongler)	UNAIDS, WHO, UNFPA, RC/HC, MoH, Southern Sudan, AIDS Commission, UNDP, UNICEF, Statistic Bureau,	\$177,866 - [NP] - [D] \$177,866 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNAIDS UNAIDS SUD-07/HN131 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR] S_HN_2	HIV Sero-Surveillance and Behavioural Survey in Southern Sudan	To determine the HIV prevalence in Southern Sudan and determine the new HIV/AIDS behavioural and biological situation.	<ul style="list-style-type: none"> • Establish the survey committee • Develop the survey protocols • Recruit the key technical support staffs and the survey interviewers • Procure the equipment • Train the interviewers and deployment in ten states • Implement the survey in ten states • Data analysis and disaggregation by sex, by state, by rural versus urban • Edition of the final report • Disseminate the final report 	<ul style="list-style-type: none"> • Accurate data on the HIV prevalence in Southern Sudan obtained; and • Planning improved by informed data on HIV infection distribution. 	Population of Southern Sudan (20000) All the 10 states in Southern Sudan	UNAIDS, WHO, UNFPA, RC/HC, MoH, Southern Sudan, AIDS Commission, UNDP, UNICEF, Statistic Bureau,	\$2,500,000 - [NP] - [D] \$2,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNFPA UNFPA SUD-07/HN6 <i>Humanitarian Action</i> [S] [HIV][Gnd][CB][RR][JERA] NP_RR_2 S_HN_2	Integrated Emergency Reproductive Health and Increased availability of quality Reproductive Health services and information especially in areas of anticipated high returns and their host communities in Southern Sudan.	To contribute to reduction of excess maternal and perinatal morbidity and mortality; To improve conditions for ANC, delivery and PNC; To improve knowledge and skills on SOC and EmOC; To improve utilisation of reproductive health services and facilities.	<ul style="list-style-type: none"> • Procure, store and distribute emergency RH kits to MOH and partners; • Carry out refresher and other trainings on emergency RH services as identified by needs assessment; • Sensitize IDPs and communities on availability and utilisation of emergency RH services; • Create a tracking system on the distribution and usage of the RH kits; • Procure and supply EmOC equipment to hospitals that have been assessed; and • Institutionalise quality assurance in management in RH with reference to strengthening the referral systems. 	<ul style="list-style-type: none"> • Improved knowledge and skills of RH care providers in the selected states to provide EmOC services; • Improved RH status of women, men and adolescents especially IDPs and their host communities; • Reduced maternal and neonatal mortality and morbidity; • Functional EmOC facilities across Southern Sudan; • Strengthened referral system for Obstetric emergencies; and • Improved quality of delivery at EmOC Facilities. 	women, men and adolescents/youth especially IDPs, returnees and host communities without established health facilities. Approximately 290,000. Ten states in Southern Sudan, with a particular focus on areas of high returns and concentration of IDPs.	GOSS/MOH, UNICEF/WHO and other members of RH working group.	\$6,865,000 \$3,500,000 - [NP] - [D] \$3,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA SUD-07/HN132 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR] S_HN_3	Expanding Community Midwifery Training in Southern Sudan	To contribute to reduction of maternal and neonatal morbidity and mortality by increasing the number of deliveries conducted by skilled birth attendance.	<ul style="list-style-type: none"> Conduct needs assessment, rehabilitate identified sites and procure and supply equipment needed for training centres Recruit ten trainers and conduct TOT workshops and state MOH according to guidelines Undertake training of 60 students in the four centres using the Community Midwifery Training curriculum being developed in conjunction with GOSS/MOH Conduct supervisory and monitoring visits to the schools Provide supportive supervision to the training centres 	<ul style="list-style-type: none"> Increased number of skilled trainers providing community midwifery training; Increased number of skilled birth attendants; and Communities partner with government, UN agencies and others and find community solutions to reproductive health programming. 	Total 390 = 20 trainers and 120 trainees + 250 MoH and SMoH officials in Southern Sudan 4 sites in the Northern states of Southern Sudan.	GOSS/MOH, state MOH, AMREF, CEAS and other partners.	\$2,350,000 - [NP] - [D] \$2,350,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNFPA SUD-07/HN133 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_HN_3	Campaign to End Fistula in Southern Sudan	To provide access to quality health care and social services including reintegration into the community for patients whose fistula has been repaired.	<ul style="list-style-type: none"> Advocacy and awareness creation on obstetric fistula problem amongst the general public Identify and assess two more training sites and train fistula treatment team Equip the fistula referral surgical units Carry out fistula repair on selected patients Establish and contract a comprehensive rehabilitation and psychosocial program including IGA activities in partnership/collaboration with NGOs to provide and follow up on clients with repaired fistula into the communities 	<ul style="list-style-type: none"> Improved community awareness of the causes and preventive measures in relation to obstetric fistula; Availability of comprehensive fistula treatment centres; Improved socio economic and health status of women affected by fistula; and Reduced maternal mortality and morbidity. 	Total 90 = 120 trained workers + 50 SMoH officials in two states Aweil (Northern Bahr El Gharzal State), Malaka (Upper Nile State).	GOSS/MOH, MOH in states, RH working group, DED.	\$460,000 - [NP] - [D] \$460,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNFPA SUD-07/HN134 <i>Recovery and Development</i> [S] [HIV][Gnd][CB][RR] S_HN_4	HIV/AIDS Awareness Creation and Preventive Services	To enhance the capacity to update, implement, monitor and evaluate HIV/AIDS policies including focus on prevention especially among pregnant women, adolescents and youth.	<ul style="list-style-type: none"> Support Southern Sudan AIDS Council to build knowledge base and establish task force to review HIV/AIDS policy Facilitate organisation of a work shop for consultation with partners and stakeholders on HIV/AIDS policy development Facilitate/sponsor study tours for high level officials of AIDS council and some line ministries to visit other countries to deliberate on best practices and challenges in HIV/AIDS programmes Liaise with colleagues in other UNFPA offices to exchange lessons learned on HIV programming In conjunction with BCC working group organise behavioural change communication activities to find community solutions to HIV prevention and response Liaise with media including parents/teachers, community, youth and leaders of PLHWAs on BCC activities Commemorate world AIDS day with all stake holders 	<ul style="list-style-type: none"> Southern Sudan AIDS Council fully functional; VCT sites well equipped with skilled staff and ARV treatment for clients who access the service; and Youth empowered to deal with HIV response and prevention. 	7,500 women, youth, adolescents including returnees and IDPs. All over Southern Sudan but mainly in Central and Western Equatoria, Northern Bahr Gharzal, Jonglei and Upper Nile states.	Southern Sudan AIDS Council, WHO/JUNICEF/DC and PLWHAs including NGOs.	\$555,000 - [NP] - [D] \$555,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$4,570,000
UNHCR SUD-07/HN135 <i>Humanitarian Action</i>	Support to Health Services Provision in the Main Returnee Areas and to Returnees During Movement Including at Way Stations	To ensure returnees and receiving communities have access to improved health services in major areas of return and during return convoys, including at way stations.	<ul style="list-style-type: none"> Rehabilitate and equip six primary health care facilities in upper Nile (Mabaan, Maiwut and Latjor counties) and four in Jonglei State (Pochala, Padat and Pibor); Provide health services including vaccinations of under fives at ten way stations and medical escorts during movement of returnees to their communities of origin; Train staff in the health facilities to re-establish functioning primary health care services; and Raise awareness of HIV/AIDS information. 	<ul style="list-style-type: none"> Returnee children aged under five receive complete set of vaccinations before proceeding to final destinations; Primary health services re-established in areas they do not exist; Improved health care access to Returnees on-route to destination of origin; Access to HIV/AIDS information at way stations and at communities of re-integration for returnees; and 15 health facilities rehabilitated and equipped. 	102,000 refugees returning from Kenya, Uganda, Ethiopia, DRC, Egypt; 43,500 IDPs returning from Khartoum and across the South; host communities in the areas of return.	AAH, ADEO, IMC, ARC, SUHA, Peace Wind Japan.	\$4,570,000 - [NP] - [D] \$4,570,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[NP] [S] NP_FR_2 S_HN_1	[HV][CB][RR][ERA]						
UNICEF							\$25,300,620
UNICEF SUD-07/HN137 <i>Humanitarian Action</i>	Emergency Immunisation	To reduce measles mortality and morbidity in children six to 15 years of age; To conduct a mass measles vaccination campaign in the SPLM-controlled areas of Southern Sudan using the Reach Every County (REC) strategy; To identify and cover high-risk populations in hard-to-reach areas using payam level micro plans and maps showing a detailed cold chain, logistics and team distribution.	<ul style="list-style-type: none"> Form a steering committee at each regional and county level and hold regular meetings for planning, reviewing implementation status, monitoring/evaluation Identify and train supervisors, social mobilisers, vaccinators, cold chain assistants/technicians, at county and payam levels Inventory/update of cold chain equipment and logistics support, including transport Procure and distribute cold chain equipment, logistics items and transport, including contingency stocks for meningitis and yellow fever Establish additional cold chain hubs Social mobilisation at all levels Develop and/or produce and distribute communication items including micro-planning, campaign and surveillance guidelines Conduct a rolling mass measles campaign Supervise and monitor cold chain, mass campaign, and routine immunisation Conduct training and initiate active measles surveillance in all counties Conduct Lot Quality Assessments (LQA) in 15 counties (two payams per county) during the campaign and three regional EPI coverage surveys at the end of each regional campaign 	<ul style="list-style-type: none"> 3.2 million children between six months and 15 years of age immunised against measles; and 2 million people vaccinated against meningitis in case of an outbreak. 50 counties in Southern Sudan establish routine immunisation services A contingency plan for meningitis and a buffer stock for yellow fever procured. 	3.2 million children, between 6 months and 15 years of age	World Health Organisation, international NGOs, national NGOs, CBOs	\$3,500,000 - [NP] - [D] \$3,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [CB][RR] S_HN_1							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN139 <i>Humanitarian Action</i> [S] [HV][Gnd][CB] S_HN_2	Using Life Skills to Prevent HIV/AIDS Among Out of School Youth	To halt the spread of HIV infection among young people ages 15-24, in 2007, 600,000 out of school youth will participate in Life Skills activities to learn about HIV/AIDS and how to protect themselves from infection.	<ul style="list-style-type: none"> • Train 500 Peer Educators in Life Skills methodology • Produce and disseminate Behaviour Change Communication materials on HIV/AIDS (one poster and two brochures) • Monitor and evaluate Peer Education activities of 50 youth clubs on a monthly basis for 12 months • Produce 36 radio shows on HIV/AIDS 	600,000 young people in Southern Sudan have correct information and relevant life skills to reduce their risk of acquiring HIV/AIDS.	Direct project beneficiaries are 600,000 out of school youth and 500 Peer Educators Northern Bahr el Ghazal, Western Bahr el Ghazal, Upper Nile, Central Equatoria, Jonglei, Unity, Lakes and Western Equatoria States	SSAC, MoH, UNFPA, UNIFEM, youth networks	\$2,400,000 - [NP] - [D] \$2,400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN143 <i>Humanitarian Action</i> [S] [Gnd][CB][RR][ERA] NP_RR_2 S_HN_1 S_HN_2	Emergency Response	To procure and preposition emergency supplies in order to ensure a timely and appropriate health response to an emergency; and To provide communication campaigns for specific emergencies, including avian influenza	<ul style="list-style-type: none"> • Procure plan drawn and executed • Assess warehouse capacities at state level • Identify and train warehouse managers • Draw up/update contingency plans for the most likely emergencies 	<ul style="list-style-type: none"> • Emergencies necessitating health supplies are responded in 72 hours with the prepositioned stocks; • Contingency plans for the most likely emergencies exist and are up to date; and • Emergency stocks are replenished after an emergency to ensure enough capacity on the ground to assist immediately at least 10,000 people. 	100,000 Population affected by an emergency in need of medical help All states	MoH, State MoH, International and national NGOs, CBOs	\$2,500,000 - [NP] - [D] - [D] \$2,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN172 <i>Humanitarian Action</i> [S] [Gnd][RR][ERA] NP_RR_2 S_HN_1	Treatment of Acute Malnutrition	To provide emergency and acute nutrition support and coordination; To provide nutritional therapy, coupled with community nutrition education for the returnee population; and to reduce malnutrition - GAM to under 15%.	<ul style="list-style-type: none"> • Procure, preposition and distribute nutrition supplies • Train health workers • Establish/rehabilitate new TFC • Support to the MoH on the development of the policy • Design and carry out nutritional surveys 	<ul style="list-style-type: none"> • Nutrition emergency, preparedness and timely response through TFC and SFC programmes; • Reduced malnutrition to less than 15% GAM in all states; • All nutritional centres will have timely and adequate nutrition supplies; and • Contingency stock for the areas of high expected returns in strategic hubs (together with common services). 	300,000 malnourished children and 25,000 pregnant and lactating mothers, PLWHA and other vulnerable. All states	MoH, Tearfund, MSF-CH, Action Against Hunger - FRANCE (ACF-F), Concern Worldwide, World Vision International, International Medical Corps, Mercy Corps, Action Against Hunger - USA,	\$2,000,000 - [NP] - [D] - [D] \$2,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN136 <i>Recovery and Development</i> [S] [Gnd][CB][RR] S_HN_3 S_HN_4	Immunisation Plus	To reduce the prevalence of vaccine preventable diseases (VPDs) and infant and child mortality; and To support the WHO-led polio NIDs with vaccine procurement and social mobilisation.	<ul style="list-style-type: none"> • Procure vaccines and devices, cold chain equipment • Install/upgrade cold chain stores • Train health workers in reaching every county strategy, increasing immunisation coverage, vaccine and cold chain management, midlevel management in EPI, surveillance • Develop, produce, procure and distribute communication materials • Conduct supplemental immunisation activities, polio, measles and MNT • Conduct coverage surveys • Procure cars, boats, motorcycles and bicycles 	<ul style="list-style-type: none"> • Reduction of prevalence of VPDs - measles by 50%; • Improved health status of children and women in all ten states of Southern Sudan; and • Ten states cold chain systems fully functional. 	250,000 Children under five years of age, WCBA, health workers All 10 states of Southern Sudan	MOH/GOSS; international and local NGOs	\$5,000,000 - [NP] - [D] - [D] \$5,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN138 <i>Recovery and Development</i> [S][CB][RR][ERA] NP_RR_2 S_HN_3 S_HN_4	Support to Integrated Primary Health Care and Integrated Management of Childhood Illnesses Strategy	To introduce IMCI strategy in Southern Sudan and support provision of integrated primary health care services targeting women and children under five.	<ul style="list-style-type: none"> Selection of clinical officers, nurses, community health workers and community midwives in collaboration with SMOH Selection of the training facilities in collaboration with SMOH Procurement of drugs and medical supplies for PHCC and PHCU Distribution of drugs and medical supplies for PHCC and PHCU Monitoring the training process through reports of the training facilities to the SMOH Monitoring the provision of services in the PHCC and PHCU through supervisory visits and reporting from SMOH Support paediatrics sections in at least five state hospitals and eight rural hospitals; 	<ul style="list-style-type: none"> 40% of PHCC and PHCU are providing integrated primary child health care services 50 clinical officers are enrolled for three years training course by the end of 2007 100 CHWs have completed nine months training course by the end of 2007 50 nurses enrolled in three years training course 60 community midwives have completed 12 months training course Over 80% of targeted paediatric sections of hospitals, PHCC and PHCU have received drugs and medical supplies 15 supervisors and 150 health workers with the IMCI skills 	Total 675 = 425 Trained health workers + 250 MoH and SMOH officials in Southern Sudan All states	State Ministries of health, NGOs and local community based health facilities providing primary health care.	\$2,500,000 - [NP] - [D] \$2,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN140 <i>Recovery and Development</i> [S] [HV][Gnd][CB] S_HN_4	Prevention of Mother to Child Transmission (PMTCT) of HIV/AIDS	To improve PMTCT services in ANC clinics in 2007 by training in clinical care of HIV positive pregnant women and in home based care.	<ul style="list-style-type: none"> 60 doctors, nurses and midwives from 12 ANC clinics and eight hospitals PMTCT service delivery including HIV counselling and testing, ARV protocol, treatment of opportunistic infection and clinical follow up care Nevirapine and OI medication procured and distributed to all PMTCT sites 60 outreach workers trained and equipped to provide follow up care Monitoring and evaluation at 20 PMTCT sites 	<ul style="list-style-type: none"> 50,000 pregnant women attending ANC clinics and hospitals receive routine HIV counselling with an option to receive HIV testing; 100% of HIV positive pregnant women giving birth at PMTCT sites and their infants have access to Niverapine (single dose treatment); and 50% of HIV positive women receive clinical and/or home based follow up care after delivery, including treatment of opportunistic infections. 	Pregnant women attending ANC clinics and hospitals with PMTCT services (target number 50,000) Northern Bahr el Ghazal, Central Equatoria, Jonglei, Unity and Western Equatoria States. Priority sites will 8 hospitals in Southern Sudan (Lui, Maridi, Rumbek, Yambio, Tambura, Juba, Malakal and Wau).	SSAC, MoH, UNEFA, WHO, UNIFEM, IRC, ARC, Maiteser, CCM, Diocese of Tambura/Yambio	\$1,465,620 - [NP] - [D] \$1,465,620 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN141 <i>Recovery and Development</i> [S] [HV][Gnd][CB] S_HN_4	Increase Access to Voluntary Counselling and Testing (VCT) for HIV/AIDS	To provide improved access to anonymous VCT services in 2007 by establishing VCT centres and training VCT counsellors in five states expecting a high number of returnees and/or having suspected high HIV prevalence.	<ul style="list-style-type: none"> Establish 20 VCT sites (furnished confidential testing areas, sensitisation materials, supervision, monitoring and evaluation) Train 80 VCT counsellors in pre-/post test counselling, outreach and community awareness Monitor and evaluate VCT activities (quality of community awareness and outreach, accurate VCT data collection) Procure and distribute 50,000 HIV test kits 	<ul style="list-style-type: none"> 20 VCT centres established and functioning; 80 VCT counsellors trained, supervised and evaluated; Monitoring and evaluation of VCT activities completed and analysed to provided best practice models and lessons learned; At least 50,000 clients received pre-test counselling and offered an HIV test; 100% of all clients tested receive post test counselling; 75% of all clients testing HIV positive received outreach services (additional counselling and psychosocial support); and VCT data collected from 20 VCT sites and fed into MoH surveillance system. 	Direct beneficiaries are people living in communities where VCT services exist. Community awareness activities will focus on youth and women to encourage high acceptance of HIV testing to 50,000 among these two high risk groups. Northern Bahr el Ghazal, Central Equatoria, Jonglei, Unity and Western Equatoria States	SSAC, MoH, MOEST, MSWGRA, UNFPA, WHO, IRC, ARC, Maiteser, ACROSS	\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN142 <i>Recovery and Development</i> [S] [HIV][CB] S_HN_3	Paediatric HIV/AIDS Policy	To adopt and implement a Paediatric AIDS Policy that guides treatment, care and support to all children living with HIV/AIDS throughout Southern Sudan; and To build the capacity health officials and medical providers in all ten states to implement all three components of the Paediatric AIDS Policy.	<ul style="list-style-type: none"> • Technical working committees created to draft policy on paediatric treatment, care and support • Stakeholders meeting held to revise draft Paediatric AIDS Policy • Stakeholders meeting held to adopt Paediatric AIDS Policy • Four workshops held to introduce the Paediatric AIDS Policy to at least 80 MoH officials, hospital administrators and service delivery providers from maternity and paediatric departments throughout the ten states 	<ul style="list-style-type: none"> • Paediatric AIDS Policy adopted to guide efforts in treatment, care and support of children living with HIV/AIDS; and • MoH officials, hospital administrators, doctors, nurses and midwives understand and implement the Paediatric AIDS Policy in all ten states. 	Total 250 = MoH and SMoH officials in Southern Sudan All 10 states of Southern Sudan	SSAC, MoH, MGSWRA, WHO, UNIFEM, UNAIDS	\$35,000 - [NP] - [D] \$35,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN144 <i>Recovery and Development</i> [S] [Gnd][CB] S_HN_3 S_HN_4	Safe Motherhood Initiative and Emergency Obstetric Support to State Hospitals	To strengthen the capacity of the referral health facilities to offer quality EmOC and comprehensive emergency obstetric care; To strengthen the capacity of 30 service providers at the eight referral sites to provide EmOC; and To increase awareness on the four delays that contribute to maternal mortality and morbidity.	<ul style="list-style-type: none"> • Hold a one day sensitisation meeting for stakeholders at every state capital • Develop/adopt training curriculum, monitoring and evaluation tools • Procure drugs, equipments and supplies and distribute to all the EmOC sites • Establish a functional referral and supervisory system • Purchase ambulances • Install radio call systems at identified stations • Provide integrated outreach MCH services • Plan and train 30 service providers on EmOC and 24 in comprehensive obstetric care • Conduct quarterly on job training/updates during support supervision • Practice high standards of infection prevention • Hire a consultant for the design and implementation of the centres of excellence 	<ul style="list-style-type: none"> • Communities and stakeholders actively involved on maternal health services; • EmOC and comprehensive obstetric care accessible and utilized in 8 referral centres; and • Communities around the centres of excellence aware of the four most common delays. • Increase the number of pregnant women that attend ANC clinics by 20%; • Increase the number of deliveries attended by skilled care attendants by 5%; 	Antenatal women - 20,000, 1,000 deliveries, 300 Caesarean sections Western Equatoria, Central Equatoria, Lakes, Unity, Upper Nile, Northern Bahr-el-Ghazal		\$1,500,000 - [NP] - [D] \$1,500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN145 <i>Recovery and Development</i> [S] [CB] S_HN_3 S_HN_4 S_HN_5	Support to Policy Development in Health and Nutrition in Southern Sudan	To support the MoH in the development of policies that will help ensure the survival of the children in Southern Sudan, and To support the professional development of the policy makers in the MoH (at least 25% women).	<ul style="list-style-type: none"> • Policy plan developed with the MoH • Identification of areas of interest for secondment • Selection of secondees • Organisation of policy development workshops • Identification of expert support • Training/exposure plan for MoH officials drawn and individuals identified 	<ul style="list-style-type: none"> • Policy plan to ensure the survival of the children in Southern Sudan developed; and • Expert support provided to the professional development of policy makers in the MoH. 	Total 250 = MoH and State MoH officials in Southern Sudan. All ten states	MoH and State MoH, WHO	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN146 <i>Recovery and Development</i> [S] [Gnd][CB] S_HN_5	Prevention and Control of Micronutrient Deficiencies	To improve the nutritional status of women and children through supplementation activities on vitamin A, iron and folic acid; and MoH on iodisation campaign.	<ul style="list-style-type: none"> Conduct social mobilisation campaigns for combating vitamin A deficiency in four high risk states Procure and distribute micronutrients Ensure integration of vitamin A distribution to children under five in the polio NIDs Train health workers on micronutrients deficiencies and control Support the MoH on the development of the guidelines 	<ul style="list-style-type: none"> 2.4 million children under five will have received vitamin A supplement; 33,000 women will have received vitamin A supplementation during the post-partum period; 25% of all health facilities will have prescribed iron and folic acid supplementation to pregnant women; All health workers in therapeutic and supplementary feeding centres are able to give advice on micronutrient deficiencies; and 500,000 people in the targeted high risk areas are aware of the problem of iodine deficiency and the benefits of iodised salt. 	2.4 million of children under 5, 33,000 women, 500,000 general population All states	MoH, Tearfund, MSF-CH, Action Against Hunger - FRANCE (ACF-F), Concern Worldwide, World Vision International, Medical Corps, Mercy Corps, Action Against Hunger - USA	\$1,200,000 - [NP] - [D] \$1,200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN147 <i>Recovery and Development</i> [S] [Gnd][CB][ERA] NP_RR_2 S_HN_5	Mother and Child Nutrition	To improve the nutritional status of women and children through growth monitoring and improved child care and feeding practices; To monitor the nutritional status of the population through nutritional anthropometrical surveys; and To have a better understanding of the nutritional habits of the population in some of the focal counties.	<ul style="list-style-type: none"> Design of the minimum nutrition package and training of the health workers Design and implementation of the breastfeeding campaign Sensitisation and training of all stakeholders on the Mother and Baby Friendly Hospital Initiative Minimum nutrition service package introduced in 25% of health facilities in five focal states Baseline survey on nutritional practices conducted in two states Sensitisation workshop for 45 health workers in six counties on the role of nutrition in health care 	<ul style="list-style-type: none"> Minimum nutrition package in place; Designated health facilities providing the minimum nutrition package; Health workers in designated counties counsel families on the importance of nutrition in health; and Better understanding of the nutritional practices and habits. 	240,000 children under 5, 12,000 pregnant women All states with special focus on WBEG, Lakes, Central Equatoria, Western Equatoria and Upper Nile	MoH, Tearfund, MSF-CH, Action Against Hunger - FRANCE (ACF-F), Concern Worldwide, World Vision International, Medical Corps, Mercy Corps, Action Against Hunger - USA	\$1,200,000 - [NP] - [D] \$1,200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/HN148 <i>Humanitarian Action</i> [S] [HV][Gnd][CB][Env][RR][ER] A) NP_RR_2 S_HN_1 S_HN_5	Support to Supplementary and Therapeutic Feeding Programmes for Acutely Malnourished Children and Pregnant and Lactating Women	To improve nutritional status of 65,000 moderately and severely malnourished children, pregnant and lactating women; and To reduce the mortality of moderately and severely malnourished children.	<ul style="list-style-type: none"> Provide ration for moderately malnourished children pregnant and lactating women Provide ration for children in second phase of therapeutic feeding Partners to provide awareness in health, nutrition, hygiene, water and sanitation, feeding practices, caring practices, HIV/AIDS, and other important health and nutrition messages 	<ul style="list-style-type: none"> Decreased mortality related to malnutrition below the established baseline; Decreased levels of Global Acute Malnutrition below the established baseline; Decreased levels of Severe Acute Malnutrition below the established baseline; Increased recovery rate in SFP of above 70% (Sphere standards); Decreased readmission rates to below 15%; Default rate less than 15%; Mortality rate less than five %; and Coverage less than 50%. 	65,000 Moderately malnourished children less than five years old, Severely malnourished children, pregnant and lactating mothers All States in Southern Sudan, with special focus on Northern Bahr el Ghazal, Warap, Upper Nile, Jonglei, Unity,	ACF, AAH, Concern, Goal, World Vision, Catholic Church, MOH, Islamic Relief, MSF, IMC, SCC, MedAir, Usratuna,	\$2,220,000 - [NP] - [D] \$2,220,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/HN153 <i>Humanitarian Action</i> [S] [HIV][Gnd][CB][Env] S_HN_1	Food Aid in Support of Individual Caring for Those Under Nutrition Support Programme Through In-patient/Outpatients and TFP	To provide access to food while caring for patients in therapeutic feeding programmes, inpatient and outpatients with TB, kala-azar and leprosy to prevent default and maintain nutritional status.	<ul style="list-style-type: none"> Provide a food ration for caretakers of therapeutic feeding programmes and in-patient feeding programmes Conduct HIV/AIDS, gender and environment awareness 	Decreased default rates of TFP, inpatients and outpatients such as TB, leprosy, and kala-azar.	9,500 individuals (85% of whom are women). All States in Southern Sudan	ACF, AAH, Concern, Goal, World Vision, Catholic Church, MOH, Islamic Relief, MSF, IMC, SCC, MedAir, Usratuna, DOR, ARC, MSF, MedAir, DOT, IRC, IMC, Goali, GLRA, Comboni, GED, Malteser, Merlin, Missionaries of Charity, NPA, NRC, Save the Children, PLWHAS	\$872,857 - [NP] - [D] \$872,857 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/HN149 <i>Recovery and Development</i> [S] [HIV][Env][RR] S_HN_5	Food Aid Support to In-patient and Out-patient Feeding Programmes	To assist in recovery and prevent default of patients receiving medical treatment; to assist PLWHA in complying with ARV; and To assist in nutrition recovery of PLWHA; and other vulnerable groups living in institutions (i.e., orphans).	<ul style="list-style-type: none"> Provide food aid to TB, leprosy, Kala-azar patients admitted as well outpatients in targeted health facilities Provide food aid to food insecure PLWHA on ARV treatment 	<ul style="list-style-type: none"> Default rates decreased to 20%; Recovery rates increased to 80% for curable diseases; Mortality rates decreased to less than ten %; and Increase number of patients adhering to treatment to 80%. 	10,000 Patients in health facilities, including those with TB, Leprosy, Kala-azar, food insecure PLWHA	MOH, ARC, MSF, MedAir, Catholic Church, DOR, DOT, IRC, IMC, Goal, GLRA, Comboni, GED, Malteser, Merlin, Missionaries of Charity, NPA, NRC, Save the Children, Usratuna, PLWHAS	\$1,135,920 - [NP] - [D] \$1,135,920 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/HN150 <i>Recovery and Development</i> [CB] S_HN_5	Support to MOH for Nutrition Guidelines and Policy Development	To provide technical assistance to GOSS MOH on nutrition policy development and guidelines.	<ul style="list-style-type: none"> Support the development and dissemination of the Southern Sudan Nutrition Policy Develop the Nutrition Survey and Data Collection Protocols and Guidelines and the Micronutrient Deficiency Disease Strategy and Guidelines 	<ul style="list-style-type: none"> Nutrition policy and related guidelines for Southern Sudan developed; and Staff capacity built in GOSS to undertake and monitor nutrition activities. 	All Southern Sudanese households benefit from the nutrition policy development	MOH, UNICEF, WFP, Concern, ACF-USA, Tearfund	\$20,000 - [NP] - [D] \$20,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP SUD-07/HN151 <i>Recovery and Development</i> [CB] S_HN_5	Nutrition Surveillance System	To design and establish sentinel site-based surveillance system in the states to better coordinate and respond to nutritional needs in Southern Sudan; and To conduct Nutrition Surveys in coordination with partners (MOH, UNICEF, NGO).	<ul style="list-style-type: none"> Conduct nutrition survey with intersectoral analysis Establish sentinel sites for nutrition surveillance Peer review, synthesize and prepare reports on nutrition surveys conducted in Southern Sudan 	<ul style="list-style-type: none"> Sentinel sites established; Quality surveys conducted and peer reviewed; and Timely response to nutritional distress ensured. 	All households in Southern Sudan benefit from timely action taken in accordance with the surveillance system	MOH, UNICEF, WFP, ACF, Concern, Tearfund, Goal, Islamic Relief, World Vision	\$420,000 - [NP] - [D] \$420,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/HN152 <i>Recovery and Development</i> [S] [CB][RR][ERA] NP_RR_2 S_HN_5	National Maternal and Child Health project	To promote behaviour change in health and nutrition, including feeding practices, child caring, hygiene, water, and sanitation; To increase or maintain nutritional status of children under five years and pregnant and lactating women; To increase birth weight, decrease maternal mortality; and To increase the knowledge of positive health and nutrition practices.	<ul style="list-style-type: none"> Provide nutrition supplement to pregnant and lactating women and children under five years Provide health and nutrition awareness to pregnant and lactating women and to caretakers of children under five years Undertake growth monitoring for children under five years, and monitor the nutrition status of pregnant and lactating women 	<ul style="list-style-type: none"> Nutritional status of children under five years maintained or increased; Nutritional status of pregnant and lactating women maintained or increased; Decreased maternal mortality from baseline; Increased birth weights from baseline; and Increased knowledge on positive health and nutrition practices and change behaviour on health, hygiene, sanitation, and child care and feeding. 	35,000 children under five years and pregnant and lactating women All locations in Southern Sudan	Tearfund, ADRA, IMC, ACF, Concern, MOH,	\$1,195,433 - [NP] - [D] \$1,195,433 [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN155 <i>Humanitarian Action</i> [S] [CB][RR] S_HN_1	Health Sector Coordination, Emergency Preparedness and Humanitarian Action	To coordinate health sector activities at central and state level and to ensure the provision of health services in key return and reintegration areas of Southern Sudan.	<ul style="list-style-type: none"> Recruit international emergency coordinator, public health officer and project officer for monitoring and reporting Train on public health and hospital emergencies management in eight states Establish state level emergency preparedness and response teams and coordination mechanisms in minimum of eight states State level public health preparedness and response teams in minimum eight states Coordinate basic health service provision in key return and reintegration locations in Southern Sudan 	<ul style="list-style-type: none"> 200 persons trained on public health emergencies and hospital emergencies in eight states; One State level health and nutrition sector coordination bodies established; One State level emergency preparedness and response teams in place; and All key return and reintegration locations have adequate basic health service provision. 	Direct: 200 State level health and nutrition coordination bodies Eight states of Southern Sudan	Moh and SMoh of GoSS, UN Agencies and NGO partners	\$1,205,000 - [NP] - [D] \$1,205,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN156 <i>Humanitarian Action</i> [S] [CB] S_HN_2	Polio Eradication Program	To ensure that all under five children in Southern Sudan gets polio vaccine in the four rounds of NIDs and are protected from wild polio virus infection; To maintain a very high quality surveillance to detect all cases of polio virus infection; and To improve the routine EPI coverage.	<ul style="list-style-type: none"> Conduct four NIDs for vaccination of children under five years Improve the cold chain facilities in some states and counties to support routine immunisation program Search for cases of Acute Flaccid Paralysis (AFP) in all health care facilities and in communities without health care facilities Assist the reporting of outbreaks and other diseases Support the response to outbreaks in the field Give supplementary vitamin A for children six - fifty nine months 	<ul style="list-style-type: none"> More than 95% of children vaccinated against polio; and Maintain zero wild polio circulation confirmation. 	2.5 million (approximate target children and some adults) Southern Sudan	MOH, UNICEF, health NGOs	\$3,800,000 - [NP] - [D] \$3,800,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN157 <i>Humanitarian Action</i> [S] [CB] S_HN_2	Mass Measles Campaign - Phase II	To reduce mortality and morbidity from measles by vaccinating children aged six months-15 years.	<ul style="list-style-type: none"> Build capacity by training vaccinators and supervisors to strengthen and expand routine immunisation programme (EPI) Micro-plan, train vaccinators and other team members Monitor and supervise implementation of mass vaccination Surveillance and follow up of adverse events following immunisation (AEFI) in areas of implementation Surveillance of measles cases in all MMC implementing areas 	<ul style="list-style-type: none"> At least 3.6 million children immunised against measles; <5% incidence of measles cases and deaths among the population compared to pre-campaign periods; 	The most vulnerable group of children aged 6 months to 15 years old estimated to be over 4 million in Southern Sudan. The second phase of the campaign is in Northern and Western Bahr el Ghazal, Warap, Upper Nile, Unity and Jonglei States. Areas not covered during Phase I (due to insecurity) such as Yambio, Yei, Magwe, Kajo Keji may be covered along with improving security situation.	The Mass measles Campaign is a joint WHO-UNICEF-MoH undertaking where health NGOs and the community are direct participants.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN158 <i>Humanitarian Action</i> [S] [CB][RR] S_HN_2	Enhance Surveillance and Response to Neglected Tropical Diseases, including those targeted for eradication or elimination	To enhance rapid diagnosis, verification and response to communicable diseases and reduce mortality and burden of disease caused by neglected tropical diseases; and To strengthen the development of national policies for control of communicable diseases.	<ul style="list-style-type: none"> Advocate and support development Trypanosomiasis Policy of Southern Sudan MoH Develop and train on new trypanosomiasis treatment protocols Surveillance of GW is carried out in all suspect GW-free or areas of unknown disease status with SNIDS/NIDS Conduct Albendazole distribution to all one to five year-olds with NIDS in early 2007 jointly with UNICEF/WFP Carry out Case investigations of Nodding disease and ICT surveys LF prevalence carried out IDSR system for surveillance is introduced into Southern Sudan Build capacity of MoH and health workers for surveillance of communicable diseases; 	<ul style="list-style-type: none"> Quality diagnosis and treatment of Trypanosomiasis is standardised and available in all health facilities; All cases of GW disease are detected and surveillance for new cases is strengthened; Morbidity in one to five year-olds from soil transmitted helminths is decreased; Lymphatic Filariasis prevalence is mapped for Southern Sudan; and 90% of surveillance sites reporting on tropical diseases. 	400 health workers across the 10 states of Southern Sudan All 10 states of Southern Sudan	MoH-GoSS, MoHs in all 10 Southern States, CHDs as appropriate, NGO partners as appropriate	\$608,975 - [NP] - [D] \$608,975 [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN159 <i>Humanitarian Action</i> [S] [CB] S_HN_2	Introduction and Implementation of New Malaria Treatment (ACT) for Southern Sudan in Juba, Malakal and Wau	To provide technical guidelines and protocols on malaria diagnosis, case management and treatment with focus on RDT (Rapid Diagnostic Test) and ACT (Artemisinin Combination Therapy);	<ul style="list-style-type: none"> Elaborate/revise/print and disseminate drafted technical guidelines and protocol Design a "cascade training" starting with a Training of Trainers/supervisors and lab technicians on laboratory diagnosis of malaria; Monitor the first and second line drug efficacy in one sentinel site (Juba). Select sentinel site for the study and train the health workers on monitoring antimalarial drug efficacy Conduct, coordinate and supervise the study jointly with the partner on the ground of the study 	<ul style="list-style-type: none"> One training plan of action for the health workers in PHCUs developed; and 90% of the health facilities adopt the new malaria treatment policy for Southern Sudan. 	Total 400 = 120 Training of Trainers + a minimum 280 people trained by trainers Juba, Kajo-Keji, Terekeka, Morobo, Lainya and Yei river; Nasir, Ujang, Koat, Jokmen, Malakia, Nagdier, Datong, Bam, Tonga, Pakang, Dolieb Hill, Yebwang, Ogod, Baggari, Wau town, Agok, Bazia Gadeed, East Bank B, Souq el Jau, East band A, Jebel Khair, Police HC, Marial Ajith in Bahr-el Gebel, Western Bahr-el Ghazal and Upper Nile states.	NAD (Norwegian Association for Disabled), ACF, ADRA, HELPAGE, SCC (Sudan Council of Churches), Sudan Aid, Sisters of Sacred Heart, National Health Insurance and IRW (Islamic Relief World Wide) Goal Oxfam-GB, Golobal Health foundation, MSF-H, ILO, IRC, SCC and ECS (Episcopal Church of Sudan)	\$219,608 - [NP] - [D] \$219,608 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN160 <i>Humanitarian Action</i> [S] [CB][Env][RR][IERA] NP_RR_2 S_HN_2	EWARN Expansion of Disease Surveillance and Outbreak Early Warning System in Ten States and Establishment of Integrated Disease Surveillance and Response System and Building the Capacity of GOSS Ministry of Health in These Areas'	To expand the EWARN system and integrate it into the national surveillance system; To strengthen the capacity of the GOSS/MoH on epidemic preparedness and rapid response, and for the gradual taking over of coordination of all disease surveillance system in Southern Sudan.	<ul style="list-style-type: none"> Conduct consensus meeting Train key health workers on field epidemiology and EWARN Recruit and deploy EWARN public health coordinators in Nyala ,Malakal , Rumbek and Wau Give support to ten state surveillance officers Purchase and preposition outbreak response drugs and supplies in Juba , Wau and Malakal Establish with collaboration of Government of Southern Sudan Ministry of Health and states health ministries. EWARN State Offices 	<ul style="list-style-type: none"> EWARN expanded into ten states of Southern Sudan; Disease outbreaks detected early and better responded to; and 10 kits (1/state) of Drugs and Supplies prepositioned for early response . 	750 health workers across the 10 states of Southern Sudan Ten (10) states of southern Sudan	GoSS/MoH, CDC and Health NGOs	\$1,516,845 - [NP] - [D] \$1,516,845 [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN161 <i>Humanitarian Action</i> [S] [HV][CB][RR] S_HN_2 S_HN_4	To Scale Up Access to HIV/AIDS Prevention, Treatment, Support and Mitigation for Populations of Humanitarian Concern in Southern Sudan	To expand behaviour change through communication interventions using electronic and print media, inter-personal communication and community awareness campaigns and peer education; To build the capacity of the key partners especially the Association of People Living with HIV/AIDS, MoH, SSAC, NGOs and local institutions in HIV/AIDS interventions in emergencies (IASC Guidelines); To ensure blood safety for transfusion through universal precaution in health facilities; To scale up voluntary counselling and testing services for population of humanitarian concern.	<ul style="list-style-type: none"> Train health workers in various aspect of HIV/AIDS service delivery in emergency setting (counselling, STI treatment, ART treatment, blood safety, etc.) Develop various guidelines and protocols for STI Management, ART, PMTCT, VCT and training materials, etc. Deliver safe blood transfusion services, and improved adherence to universal precautions at all health facilities Deliver VCT/ART/PMTCT/STI services, including management of OI and survivors of sexual violence Monitor and supervise to ensure quality of services Advocate for community awareness and sensitisation, through support groups and on annual events Promote VCT/ART services through mass media and the develop IEC materials, including printed materials and radio messages Develop and institutionalise use of standardised VCT, STI, ART management information system 	<ul style="list-style-type: none"> Five priority VCT/PMTCT/ART/STI treatment sites established and providing services; 500 PLWHA on ART treatment in Southern Sudan; Five additional VCT services established (one VCT site/ state); 7 out of 10 main state hospitals providing blood transfusion are practicing universal precaution; At least ten health workers per state trained in various aspect of HIV/AIDS service delivery in emergency setting; and 5 guidelines and protocols for STI Management, ART, PMTCT, VCT and training materials developed. 	1400 People living with AIDS and their families in Southern Sudan and 230,000 returnees and host population Central Equatorial state(Juba, Yei, Kejo Keji) ; Western Equatoria State (Yambio, Tambura, Lui), Lakes (Rumbek), Eastern Equatoria state(Torit), Upper Nile state (Malakal), Western Bahr el Ghazal state(Wau) ; Bentur (Unity State).	Ministry of Health, Association of People living with HIV/AIDS, UNICEF, Hospitals, UNIADS, UNDP, UNHCR, UNIMIS, SRRRC and INGOs/ CSO	\$1,016,013 - [NP] - [D] \$1,016,013 [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN154 <i>Recovery and Development</i> [S] [CB] S_HN_3	Health Systems Development in Southern Sudan	To provide technical assistance and build institutional capacity in areas of pharmaceutical regulation and rational drug use, health policy, planning, financing and human resources.	<ul style="list-style-type: none"> Design and roll-out HMIS for Southern Sudan in a minimum of five states Residential technical assistance and capacity building at state MoH in at least four states Train and organise HRH preliminary activities in eight states Train 20 persons on rational drug use and essential medicines 	<ul style="list-style-type: none"> HMIS established and functioning in five states; 50% improvement of human resources staffing for health in eight states; Improved institutional capacity of state MoH in four states; and 20 health staff trained on rotational drug use. 	Total 250 = staff of State and Central MoH All 10 states of Southern Sudan	Moh/GoSS, UN agencies and NGO partners	\$1,800,000 - [NP] - [D] \$1,800,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN162 <i>Recovery and Development</i> [S] [Gn][CB] S_HN_3	Establishment of a Southern Sudanese Training Institute for Nursing and Allied Sciences in Rumbek	To contribute to the training of adequate numbers of qualified mid-level cadre of health workers in Southern Sudan.	<ul style="list-style-type: none"> Engage architect/engineer for the design and building of the institute Identify and recruit skilled educators for the review of the curriculum Develop and produce training materials Procure general institute supplies Establish training skills laboratory Liaise with MoH/GOSS and SMOH to identify first round of trainees 	<ul style="list-style-type: none"> One Training Institute established; Curriculum for Nursing and Allied Sciences standardised and adopted by MoH/GoSS; and 10% increased trained mid-level health workers. 	Direct: 100 enrolled students and their respective health institutions Indirect: Population of Southern Sudan through MOH/GOSS, Lakes State - [NP] - [D] \$1,600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]	Ministry of Health of the Government of Southern Sudan (MOH/GOSS), Lakes State Ministry of Health (SMOH)	\$1,600,000
World Relief							
World Relief SUD-07/HN164 <i>Humanitarian Action</i> [S] [CB][RR][ERA] NP_RR_2 S_HN_2	Malaria Prevention and Treatment Initiative	To increase use of insecticide treated nets, introduce intermittent preventive treatment, improve early diagnosis and treatment, and strengthen capacity of the community to effectively contain malaria.	<ul style="list-style-type: none"> Supply ITN to project sites; Monitor application of anti-malarial drugs; Upgrade of health staff on treatment and related drug use; Educate for people in the target area about prevention methods for malaria and eight key malaria messages; Produce information about malaria and submit to appropriate health authorities. 	<ul style="list-style-type: none"> 50% reduction in prevalence of malaria; 10,000 posters, leaflets, pamphlets containing malaria messages distributed 90% health workers trained on Malaria Treatment Protocols 	27,100 Akobo, Pochalla, Mayom, Abiemnom, Rupkona, Ruweng, Koch Counties - Upper Nile; Gogniel County in BEG.	World Relief	\$200,000 - [NP] - [D] \$200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Relief SUD-07/HN163 <i>Recovery and Development</i> [S] [HV][CB][RR] S_HN_3 S_HN_4	HIV/AIDS Sensitisation and Prevention Initiative	To reduce morbidity and mortality related to HIV/AIDS by focusing on positive behaviour change.	<ul style="list-style-type: none"> Investigate knowledge, attitudes and practices regarding HIV/AIDS Behaviour Change Communication Build capacity of local health infrastructure (PHCC, PHCU staff) Voluntary Counselling and Testing with PMTCT Surveillance activities STI treatment Improved disposal of hazardous and infectious material 	<ul style="list-style-type: none"> 50% increase of standard identification and address HIV and AIDS in target areas; and 50% increased awareness leading to positive behaviour change. 	0 Akobo, Pochalla, Mayom, Abiemnom, Rupkona, Ruweng, Koch Counties - Upper Nile; Gogniel County in BEG.	World Relief, PRDA	\$150,000 - [NP] - [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Relief SUD-07/HN165 <i>Recovery and Development</i> [S] [CB][RR][ERA] NP_RR_2 S_HN_4	Drug Supply to Underserved Areas in Upper Nile and BEG	To ensure adequate, relevant, and timely supply of essential drugs for health facilities and their rational use in 38 PHCUs and eight PHCCs.	<ul style="list-style-type: none"> Monthly supply of all essential drugs Monitoring of drug use Upgrading of health staff on drug use 	<ul style="list-style-type: none"> 38 PHCUs and eight PHCC will have adequate supply of drugs; and Sustainable system for moving drugs to more remote parts of Southern Sudan in place, through discussion with MoH and MDTF. 	28,000 Akobo, Pochalla, Mayom, Abiemnom, Rupkona, Ruweng, Koch Counties - Upper Nile; Gogniel County in BEG.	World Relief/PRDA	\$180,000 - [NP] - [D] \$180,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Relief SUD-07/HN166 <i>Recovery and Development</i> [S] [HV][CB] S_HN_2 S_HN_3 S_HN_4	Primary Health Care System Support and Health Promotion Programme	To increase the local capacity of PHCU and PHCCs to deliver high impact PHC services, including EPI, MCH, malaria response, and HIV/AIDS sensitisation and care; To control communicable disease through participation in integrated disease surveillance and emergency response; To increase access to high-impact PHC services, especially for women and children; To improve health-seeking and health-promoting practices and improved knowledge of common diseases, including prevention, recognition, and care; and To increase community participation in health management and promotion through establishment of care group model.	<ul style="list-style-type: none"> • Provide training and refresher courses for healthcare workers • Strengthen County Health Departments in management and delivery of health services • Ensure EPI coverage of catchment area, including transport of vaccines • Ensure appropriate MCH services are available (ante-natal care, vaccinations, deliveries attended by trained personnel) • Establish Health Management Committees to liaise with Health Department personnel • Establish community care groups to promote health • Promote use of mosquito nets and prevention of malaria • Sensitisation on HIV/AIDS (transmission, prevention, care, etc.) 	<ul style="list-style-type: none"> • Reduction in maternal and infant mortality rates; • Improved MCH practices (attendance at births by trained attendants, ante-natal visits, immunisation of preventable childhood illnesses; • Enablement of delivery of basic health services (EPI, MCH, malaria diagnosis and treatment, etc.); • Reduction in incidents of malaria through increased use of nets and improved knowledge; • Positive changes in sexual behaviour patterns and practices (HIV/AIDS); and • Widespread participation in community health education initiatives. 	Approximately 290,000 individuals. This figure is comprised of children, women, and men. Greater Bahr El Ghazal Region, Warab State (Gogrial East County); Greater Upper Nile Region, Jonglei State (Akobo and Pochalla Counties) and Unity State (Ablemnom/Mayon, Koch, Rubkona, Ruweng Counties).	PRDA - Akobo, CCM - Pochalla.	\$1,150,000 - [NP] - [D] \$1,150,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Relief SUD-07/HN167 <i>Recovery and Development</i> [S] [HV][CB] S_HN_4	HIV/AIDS Awareness and Prevention	To reduce morbidity and mortality related to HIV/AIDS by creating positive behaviour change; and to create awareness of HIV/AIDS and increase the knowledge of HIV/AIDS in the community.	<ul style="list-style-type: none"> • Investigate knowledge, attitudes and practices regarding HIV/AIDS • Behaviour change communication • Build capacity if local health infrastructure • Implement VCT and PMTCT • Treatment of STIs • Train volunteers on home based care for AIDS patients 	<ul style="list-style-type: none"> • HIV/AIDS prevention through behaviour change; and • Improved capacity to address HIV/AIDS within the community. 	School children, students, adults: men and women, pregnant and lactating mothers, youth groups Lietihom, Gogrial East County, Warrap State	World Relief	\$71,919 - [NP] - [D] \$71,919 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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World Vision

World Vision
SUD-07/HN5

Recovery and Development

[S]

[HIV][Gnd][CB][ERA]

NP_PR_2

S_HN_4

Integrated Primary Health Care and Nutrition Project

To increase access, demand and utilisation of high impact primary health care services to a target population of 312,000 people in Ezo, Tonj North, Gogrial East and Mayendit/Wuncwei Counties;

To target all the 2,299 under five year olds admitted to the OTP and SC (Thiet, Warrap, Luonyaker, Ajiep and Panacier) recover to a stable nutritional status by 31 December 2007;

To prevent 11,884 moderately malnourished children and 14,900 pregnant and lactating mothers, Warrap, Luonyaker, Ajiep and Panacier) from deteriorating to severe malnutrition by 31 December 2007;

To immunise 14,183 children and 14,900 pregnant and lactating mothers and administer vitamin A supplement by 31 December 2007; and

To conduct daily health education sessions at the OTP, SC and SFPs on immunisation, HIV/AIDS, infant, child and adult nutrition, kitchen gardening.

- Rehabilitate 18 health facilities (including MCH/ANC-PNC, in-patient blocks and laboratory block in three PHCCs, six PHCUs in Ezo and one PHCC, four PHCUs in Tonj North, five PHCUs in Wuncwei/Mayendit and four PHCUs in Gogrial West)

- Equip 18 facilities in Ezo, Tonj North and Wuncwei with medical supplies: drugs, dressing materials, medical appliances and reagents
- Train County Health Medical Officers in four counties and support Health Management Committees in 18 facilities

- Recruit, train and maintain (remunerate) Sudanese health workers in the 18 health facilities
- Provide routine clinical services to patients
- Establish laboratory diagnostic services in four PHCCs facilities

- Conduct growth monitoring in 18 health facilities
- Re-equip six cold chains to function and conduct static and outreach vaccination services
- Create and educate communities on facts about HIV/AIDS its prevention and control
- Conduct health education, hygiene and sanitation activities

- Morbidity and mortality caused by common diseases and malnutrition reduced significantly among children and pregnant/lactating women;
- Global malnutrition rate reduced/maintained at less than 15% WFH Z-scores;

- Immunisation coverage for the six preventable childhood infections significantly improved - use DPT3 as coverage proxy; and
- Severe malnutrition among children under five years reduced to below the critical level of SAM four %.

Direct: 312,000 of which 65,000 are children less than five years (included are 2,219 severely malnourished children, 11,884 moderately malnourished) and pregnant lactating women 14,900.

General Primary Health Care activities (including EPI, Growth monitoring, maternal child health and outpatient care) in Ezo in Western Equatoria, Tonj North & Gogrial West in Warrap State, Panyikang in Upper Nile State and Wuncwei, mayindit Payam, Lakes.

UNICEF, MOH
GOSS County Health Department,
WHO, CARTER
Centre
Foundation.

\$2,483,538

\$2,483,538

- [NP]

- [D]

\$2,483,538 [S]

- [E]

- [SK]

- [A]

- [BN]

- [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Mine Action

\$30,037,454

UNICEF

\$985,600

UNICEF

UNICEF

\$985,600

Mine Risk Education - Emergency response and integration into existing structures in Sudan.

To provide emergency Mine Risk Education (MRE) to facilitate a safe return for IDPs and refugees.

- Provide locally-relevant MRE sessions to IDPs, refugees and returnees in host locations, en route and upon arrival to final destination areas;
- Organise and implement various MRE activities to target at-risk population groups who live in or nearby mine/ERW affected communities;
- Coordinate MRE activities of all partners and provide technical support, in collaboration with NMAO/NSMAD;
- Organise and conduct training of trainer courses on MRE to teachers, health and/or other community workers to develop their capacity in delivering MRE through their networks;
- Enhance capacity of partner NGOs and government institutions to plan implement and manage MRE interventions through the provision of training, technical and operational support;
- Develop, produce and disseminate different public information and mass media materials at national and local levels highlighting key MRE message;
- Build effective coordination, monitoring and reporting mechanisms for mine risk education at the national and regional levels exists; and
- Develop and establish mine/UXO victim data collection systems primarily through the health sector in certain affected states.

- Contribute to the reduction of injuries and deaths caused by mines and UXO in mine-affected areas across Sudan, through provision of emergency MRE to ensure a safe return for IDPs and refugees;
- 'At-risk' groups including IDPs and returnees are enabled to make informed decisions;
- Capacity of government partners, local NGOs and community networks improved;
- Better data and information on the threat of landmine/ERW problem available;
- Affected communities aware and mobilized to deal with mine/ERW threats; and
- MRE integrated into existing structures such as health and education.

- 598,550 IDPs, returnees and local at-risk people in targeted locations;
- 1050 teachers, health and/or community workers trained (and through them future students);
- 35 MRE teams (2-4 persons in each team);
- General public in Sudan benefit from public information and mass media campaign activities;
- 3,000 UN and aid agencies personnel.

National level with specific focus on mine/ERW affected states (all states in southern Sudan, South Kordofan, Blue Nile, Kassala, the 3 Darfur states and IDP/Refugee populations in current host locations and en route).

[NP]

- [D]

\$985,600 [S]

- [E]

- [SK]

- [A]

- [BN]

- [KN]

Supporting Projects - Southern Sudan - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS							\$20,491,854
UNMAS SUD-07/MA1 <i>Humanitarian Action</i> [NP][S] [CB][RR] NP_MA_1	Route assessment and clearance in Sudan.	To assess and clear priority routes for use by returning IDPs and refugees, humanitarian and development activities.	<ul style="list-style-type: none"> Identify priority routes in consultations with Deputy Humanitarian Coordinators (DHCs) and RRR sector; Survey major routes and known dangerous areas along these routes, followed by detailed assessment of priority roads and task clearance assets, to facilitate clearance of mined roads for use by returning IDPs and refugees, humanitarian and development activities (Phase 1); Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Undertake route clearance of assessed mined routes (8m width of road cleared first - Phase 2); Verify clearance and remove marking and fencing. Conduct Quality Assurance (QA) check of targeted routes (to ensure IMAS and NTSG compliance in declaring roads free of landmines and open for use by traffic); Liaise with local communities by targeted routes and conduct emergency and targeted Mine Risk Education, to inform them of areas cleared and areas where work is still on-going. This will facilitate opening up of safe routes for trade, returnees (Note: Assumption is that most returnees are women and children), humanitarian aid and longer-term development activity use; and Support operational capacity building of local mine action partners. 	<ul style="list-style-type: none"> Reduce number of new mine/ERW victims by opening up routes directly linked to IDP/Refugee return and increasing awareness of danger of Mine/UXO threats through MRE to targeted groups (Refugees, IDPs, local population and aid workers); Help stimulate local economy, by opening up confirmed safe routes, to allow transport of food and other goods by road with reduced cost in comparison to previously used air transport; Support the smooth implementation of the Comprehensive Peace Agreement (CPA), which requires mine action undertakings; Facilitate implementation of humanitarian assistance projects and long-term development activities such as large-scale infrastructure rehabilitation in the absence of mine/ERW threats; and Greater capacity of mine-action NGOs to undertake future mine clearance activity. 	<p>Targeted communities, Returnees (IDPs and Refugees), mission and aid agencies.</p> <p>As a national program, Mine Action activities are undertaken across the country.</p>	<p>National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.</p>	<p>\$4,144,450</p> <p>\$4,144,450 [NP] - [D] \$4,144,450 [S] - [E] - [SK] - [A] - [BN] - [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNMAS SUD-07/MA5 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E] [CB][RR] BN_BI_1 NP_MA_2	Survey and clearance by Explosive Ordnance Disposal (EOD) and BAC teams.	To undertake the marking and clearance of priority mine/EWR contaminated areas, to make them accessible to local populations and returnees.	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Mark/Clear high/medium priority Mine/ERW contaminated areas. Clear known dangerous areas, either by removing the threat entirely or minimizing it; Ensure humanitarian demining activities cover nationwide with the 6 sectors (Sector 1 – Juba, 2 – Wau/Rumbek, 3 – Malakal, 4 – Nuba Mountain, 5 – Ed Damazin, 6 - Abyei), Darfur and Kassala, where mine/ERW contamination is suspected or confirmed; Draw comprehensive and accurate picture of mine/ERW contamination; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunition; Support operational capacity building of local mine action partners; and Undertake awareness-raising exercise through community liaison to inform targeted local population and returning Refugees and IDPs of progress. 	<ul style="list-style-type: none"> Reduce mine/ERW victims through marking, clearance and destruction of stockpiles as well as community liaison to inform of progress; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Facilitation of safe and smooth implementation of humanitarian aid and development activities, including the UN Peace Keeping Operations (PKO); Refugees, IDPs, local population and aid workers are aware of danger of Mine/UXO threats, and therefore able to avoid threats; Capacity building of mine-action NGOs achieved; and Support of Comprehensive Peace Agreement (CPA) implementation. 	Mine-affected communities, returnees, and aid agencies in areas targeted. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$14,847,404 \$0 [NP] \$1,070,083 [D] \$14,847,404 [S] \$2,675,208 [E] \$3,745,292 [SK] \$936,323 [A] \$3,477,770 [BN] - [KN]
UNMAS SUD-07/MA6 <i>Humanitarian Action</i> [S][BN][E] [CB] NP_MA_2	Landmine Impact Survey (LIS) – Phase I.	To undertake LIS in targeted areas (Upper Nile, Kassala, Red Sea and in North and South Bahr El Ghazal) to improve planning and progress monitoring.	<ul style="list-style-type: none"> Establish operational set-up (equipment, staff etc) in each state for LIS; Provide train senior staff, data collectors and support staff to undertake LIS; Undertake pilot test; Conduct field work for survey; Undertake quality control; Analyze data for each state and produce written report; and Produce wall map of each state illustrating extent of impact of landmines. 	<ul style="list-style-type: none"> The LIS will provide Sudan and international donors with quantifiable, standardized data regarding the impact of landmines and unexploded ordnance (UXO) upon communities in Upper Nile, Kassala, Red Sea and in North and South Bahr El Ghazal; Landmine Impact Survey (LIS) completed in 5 states in 2007 for a total of 7 states in 2006-2007; Survey information will provide national authorities and mine action programme with the capacity to improve planning and prioritization of scarce resources; and Database at UNMAO updated, to continue to serve as a baseline against which to measure progress by the mine action programme. 	Communities directly affected by the mines/UXO, the National Mine Action Center (NMAC), New Sudan Mine Action Directorate (NSMAD), mine action organizations and donors. Eastern and Southern Sudan.	Survey Action Centre (SAC), UNMAS, UNOPS, Mine Advisory Group (MAG), JASMA, OSIL.	\$1,500,000 - [NP] - [D] \$1,500,000 [S] \$1,000,000 [E] - [SK] - [A] \$0 [BN] - [KN]

Supporting Projects - Southern Sudan - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$8,560,000
WFP SUD-07/MA3 <i>Humanitarian Action</i>	Southern Sudan roads and dykes rehabilitation project.	To assess and clear priority routes for use by returning IDPs and refugees, humanitarian and development activities, (particularly those linking Kenya and Uganda to Sudan, South to North and the River Nile to the road networks) and communicate progress to local communities.	<ul style="list-style-type: none"> Undertake Phase 3 of route clearance of assessed mined routes referred to in project 1 (extend clearance to 25m width of road - Phase 3); Verify clearance and remove marking and fencing. Conduct Quality Assurance (QA) check of targeted routes (to ensure IMAS and NTSG compliance in declaring roads free of landmines and open for use by traffic); Liaise with local communities by targeted routes and conduct emergency and targeted Mine Risk Education, to inform them of areas cleared and areas where work is still on-going. This will facilitate opening up of safe routes for trade, returnees (note: Assumption is that most returnees are women and children), humanitarian aid and longer-term development activity use; and Provide HIV AIDS briefings as part of the community liaising exercise. 	<ul style="list-style-type: none"> Facilitate IDP/Refugee return movement and resettlement; By fully opening up confirmed safe routes, help stimulate local economy to allow transport of food and other goods by road with reduced cost in comparison to previously used air transport. Safe road infrastructure will also facilitate the movement of people and further stimulate the local economy in terms of employment; Support the smooth implementation of the Comprehensive Peace Agreement (CPA), which requires mine action undertakings; and Facilitate implementation of humanitarian assistance projects and long-term development activities such as large-scale infrastructure rehabilitation in the absence of mine/ERW threats. 	Local communities living by and using targeted routes for trade and employment opportunities, Returnees (IDPs and Refugees), UNIMS and aid agencies using targeted routes. (Note: Absence of local population data makes it difficult to measure exact number of local beneficiaries, though a correlation with clearance work is assumed.) Southern Sudan.	WFP Contractors	\$8,560,000 - [NP] - [D] \$8,560,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NFIs and Emergency Shelter							
CARE							\$13,003,159
CARE SUD-07/NS2 <i>Humanitarian Action</i>	Emergency Response Preparedness in Upper Nile and Northern Bahr el Ghazal States	To preposition 2500 NFIs to facilitate emergency responsiveness; to support county level contingency planning/state planning; and to develop county level early warning systems to support the Southern Sudan Centre for Census and Statistical Evaluation (SSCCSE) early warning monitoring via the Livelihoods Analysis Forum.	<ul style="list-style-type: none"> Procure and ship NFIs to affected areas; Store NFIs at identified sites; Carry out pre-distribution assessments of the extent and damage caused by the emergency; Distribute NFIs; Carry out post distribution assessments; Carry out county monitoring and plan meetings at county and state level; and Focus on capacity building in the areas of emergency assessments, early warning monitoring and information based planning. 	<ul style="list-style-type: none"> Peaceful reintegration of returnees; and Quick and quality response to disasters in Upper Nile and Northern Bahr el Ghazal States. 	2,500 households (HH) including returnees and other vulnerable groups that may be displaced by emergency situations. Maiwut, Longochok and Latjor (Upper Nile) and Nyamiei, Aweil Town and Malualkon (Northern Bahr el Ghazal States) and areas of Jonglei State.	Local authorities, Save the Children United Kingdom, CONCERN	\$650,000 - [NP] - [D] \$650,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Concern							
CONCERN SUD-07/NS3 <i>Humanitarian Action</i>	NFI Assistance to Vulnerable Returnees/IDPs in Aweil West, North Counties and Greater Yriol.	To provide NFIs and Emergency Shelter to approximately 2,660 vulnerable returnees/IDPs and host community households (circa 15,960 persons); to assist with resettlement in Aweil West, Aweil North, Yriol East, Yriol West and Aweil Counties; and to build the capacity at county and village level for coordination and improved distribution.	<ul style="list-style-type: none"> Coordinate with other actors including local authorities at county/state level to ensure consistency in approach and agree on geographical locations to be covered by each agency; Procure NFIs and provide transport to Northern Bahr el Ghazal and Lakes; Conduct surveys with other relevant actors to determine needs in various areas; Identify vulnerable beneficiary households at village level (aggregated to payam and county levels); Distribute NFI kits in phases Carry out post distribution monitoring surveys; and Support local authorities, and BYDA in greater Yriol, at payam and county levels to identify vulnerable returnees/IDPs and host community households, to plan and monitor distributions. 	<ul style="list-style-type: none"> Reduced mortality and morbidity amongst circa 2,660 vulnerable returnee and host community households; Increased independence for beneficiary households; Reduced strain of IDPs/returnees on local communities; and Enhanced capacity of local authorities, local communities and local NGO partners in beneficiary selection, targeting, distribution and monitoring. 	<p>Approx. 1,600 resettling households in Aweil West and North counties and approximately 300 resettling returnee and 200 vulnerable host households/IDPs in Yriol East, Yriol West and Aweil counties.</p> <p>Aweil West and Aweil North counties, Bahr-el-Ghazal, Yriol West, Yriol East and Aweil counties in Lakes</p>	BYDA in Yriol East, Yriol West and Aweil West and SSRRRC and local authorities in these counties as well as in Aweil West and Aweil North counties.	\$232,655 \$232,655
[S] [CB][RR][ERA] NP_RR_2 S_NS_1							- [NP] - [D] \$232,655 [S] - [E] - [SK] - [A] - [BN] - [KN]
CRS							
CRS SUD-07/NS4 <i>Humanitarian Action</i>	Essential Household Items for Vulnerable Refugee and IDP Returnees	To provide vulnerable returnees with essential non-food items required for resettlement and reintegration.	<ul style="list-style-type: none"> Procure NFIs; Transport and pre-position NFIs in CRS storage facilities in project areas; Identify vulnerable households with a preference for female-headed households jointly with local authorities, returnee representatives and SSRRRC (activity currently taking place for purpose of food distribution to same target beneficiaries as they arrive); and Distribute NFI kits and prepare beneficiary lists in conjunction with partners. 	<ul style="list-style-type: none"> 15,000 returnees have access to basic household items. 	<p>15,000 vulnerable spontaneous refugee and IDP returnees (3,000 households) including organized IDP returnees from CRS camps in Magwi County and NFA camps in Kajo Keji County to Bor.</p> <p>All the Payams of Bor County (Jalle, Baidit, Makuac, Anyidi, and Koinyang) in Jonglei and Upper Nile state</p>	SSRRC	\$180,000
[S] [Gnd][RR][ERA] NP_RR_2 S_NS_1 S_NS_2 S_NS_3							- [NP] - [D] \$180,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CRS							
CRS SUD-07/NS5 <i>Humanitarian Action</i>	Essential Household Items for Vulnerable Refugee and IDP Returnees	To provide vulnerable returnees with essential non-food items required for resettlement and reintegration.	<ul style="list-style-type: none"> Procure NFIs; Transport and pre-position NFIs in CRS storage facilities in project areas; Identify vulnerable returnees with a preference for female-headed households jointly with local authorities, returnee representatives and SSRRRC (activity currently taking place for purpose of food distribution to same target beneficiaries as they arrive); and Distribute NFI kits and prepare beneficiary lists in conjunction with partners. 	<ul style="list-style-type: none"> 10,000 returnees have access to basic household items. 	<p>10,000 vulnerable spontaneous refugee and IDP returnees (2,000 HH)</p> <p>Magwi and Ikoios Counties of Eastern Equatoria (possibility for expansion into Torit, Lafon, and Budi as indicated)</p>	SSRRC	\$100,000
[S] [Gnd][RR][ERA] NP_RR_2 S_NS_1 S_NS_2 S_NS_3							- [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$562,154
IOM SUD-07/NS26 <i>Humanitarian Action</i> [S][BN][SK][KN] [Gnd][CB][RR][JERA] BN_NS_1 KN_NS_1 NP_FR_2 S_NS_1 SK_NS_1	Non-Food Item Support to Sustainable Returns	To provide emergency support and early reintegration assistance to 45,000 vulnerable returnees and community members; to ensure distribution and transportation of essential non-food items to 62,000 organized returnees; and to ensure distribution of essential non-food items to 115,000 organized returnees.	<ul style="list-style-type: none"> Prepare and distribute 35,400 NFI family kits to organized returnees at points of departure; Monitor and identify vulnerable or stranded spontaneous returnees; assess non-food item distributions based on identified need; Procure and distribute 6,500 NFI family kits to spontaneous returnees identified as vulnerable, stranded or distressed (needs-based); and Procure and distribute 2,500 NFI family kits in areas of high return for emergency response to communities. 	<ul style="list-style-type: none"> Sustainability of return is improved for organized returnees receiving kits on departure from Khartoum, for spontaneous returnees identified as vulnerable and in need on route; and Modest emergency response capacity is maintained in South Sudan for emergency distribution based on needs. 	177,000 organized returnees; 20,000 spontaneous returnees identified as vulnerable, including targeted support to female-headed households and children; and up to 25,000 community members with emergency material needs.	UNJLC, UNICEF, NGOs, and SSRRC	\$562,154 - [NP] - [D] \$562,154 [S] - [E] \$112,430 [SK] - [A] \$28,108 [BN] \$234,231 [KN]
MEDAIR							\$250,000
MEDAIR SUD-07/NS6 <i>Humanitarian Action</i> [S] [RR][JERA] NP_FR_2 S_NS_1	NFI Emergency Assistance to Most Vulnerable Spontaneous Returnees and Host Community Members	To assist in meeting the minimum shelter, hygiene and food preparation needs of 1,000 vulnerable returnee families and/or vulnerable community members.	<ul style="list-style-type: none"> Preposition NFIs for emergency response; Monitor spontaneous returnee migration internally in project areas and through Emergency Preparedness and Response (EP and R) elsewhere in Southern Sudan; Identify returnees and vulnerable families in need of NFIs; and Distribute NFI kits to 1,000 families. 	<ul style="list-style-type: none"> Provision of NFI kits for spontaneous returnees and/or vulnerable families; 1,000 families provided with basic household kits and able to prepare food, manage their personal hygiene, prevent malaria and keep warm by using the provided items; Regular monitoring of spontaneous returnees in Melut County and Malakal Upper Nile; and Close coordination with EP and R to assess needs for NFI distributions in Southern Sudan. 	7,000 people (1,000 families) This will complement our emergency responses which we carry out all over Southern Sudan. Medair will select a maximum of two states for these kits depending upon need.	EP and R, RRR, UNJLC	\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA							\$658,350
NCA SUD-07/NS7 <i>Humanitarian Action</i> [S][SK] [CB][RR][JERA] NP_FR_2 S_NS_1 SK_NS_1	Resettlement and Reintegration Assistance to Returnees, IDPs and Host Communities in Equatoria, Bahr el Ghazal and Nuba Mountains	To support and strengthen the capacities of the local authorities, partners and communities to ensure safe and secure return and absorption of spontaneous and organized returnees/IDPs; and to contribute towards a durable, conflict-sensitive process of resettlement and reintegration to places of origin or choice.	<ul style="list-style-type: none"> Focused capacity building of SSRRC, JRRRC, local authorities and partners on returnees and IDPs data collection and management; Develop appropriate information dissemination systems through partner organizations to improve decision making capacity of all stake holders; Train enumerators to register and monitor/track returnees at entry/transit and end locations of resettlement; and Provide survival kits/return packages. 	<ul style="list-style-type: none"> Sustainable livelihood recovery of returnees, IDPs and host communities for resettlement and reintegration; and Enhanced capacities of resettled and reintegrated communities to respond to the challenges of transition. 	Direct beneficiaries: 11,250 Households in Southern Sudan and 3,750 HH in Southern Kordofan with an estimated total of 75,000 persons. Eastern and Central Equatoria (Juba, Torit, Ikotos, Nimule, Parajok), Western Bahr el Ghazal (Wau, Duem, Zubeir, Rajaj), Warrap (West Gogrial), Southern Kordofan (Kauda, Kadugli, Heiben)	Diocese of Torit (DOT), Africa Inland Church (AIC), SCC, SSRRC, JRRRC, Catholic Diocese of El Obeid (DOE),	\$658,350 - [NP] - [D] \$658,350 [S] - [E] \$362,500 [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$150,000
SC-UK SUD-07/NS8 <i>Humanitarian Action</i>	Emergency Non-Food Items (NFI) Intervention	To provide non-food items to meet the emergency needs of vulnerable returnees, IDPs, host community and demobilised child soldiers.	<ul style="list-style-type: none"> Conduct needs assessment; Procure and transport NFIs and shelter items; Hold pre-distribution meetings; Distribute NFIs to vulnerable returnees and demobilised child soldiers; and Carry out post-distribution review two months after distribution. 	<ul style="list-style-type: none"> Emergency response capacity maintained; Returnees resettled and reintegrated into the host community, and Demobilised child soldieres resettled and reintegrated. 	10,000 returnee households and 500 demobilised child soldiers Northern Bahr el Ghazal, Warrap, Jonglei and Unity states	SSRRC, HARD (Hope Agency for Relief & Development), AMA (Assistance Mission Africa), and VCD (Vision for Community Development)	\$150,000 - [NP] - [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR							\$4,570,000
UNHCR SUD-07/NS9 <i>Humanitarian Action</i>	Provision of Shelter Materials and NFIs to Returning Refugees and IDPs	To provide household support for domestic needs to returning refugees and IDPs.	<ul style="list-style-type: none"> Distribute shelter materials and NFI packages to returning refugees and IDPs on arrival at way stations; and Provide shelter materials consisting of a 5mx4m tarpaulin and NFI package comprised of blankets, sleeping mats, mosquito nets, jerry cans, kitchen sets and water buckets. 	<ul style="list-style-type: none"> Returning refugees and IDPs are able to settle down with minimal difficulties; and Access to NFI packages assist the returnee families to uphold hygiene practices, thereby reducing morbidity rates. 	87,500 refugees and 43,500 IDPs returning to Upper Nile, Jonglei, Eastern Equatoria, Central Equatoria and Western Equatoria states. Upper Nile, Jonglei, Eastern Equatoria, Central Equatoria and Western Equatoria states.	ADRA Japan, Interos, DED and GTZ	\$4,570,000 - [NP] - [D] \$4,570,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$3,200,000
UNICEF SUD-07/NS10 <i>Humanitarian Action</i>	NFI Assistance to People Affected by Emergency Situation and Vulnerable Returnees and Host Populations.	To improve the living conditions of 30,000 IDP households affected by emergency situations and vulnerable returnee and host households through the timely provision of shelter and relief items.	<ul style="list-style-type: none"> Procure commodities, organise international transport and local transportation to central hubs within Southern Sudan; Ensure effective supply chain management; Prioritise distributions to IDPs and to vulnerable returnee and host populations in areas of high return; Build capacity of state and community based mechanisms for assessment and delivery of NFIs and relief commodities; Conduct post distribution monitoring and spot checks in locations that receive supplies; and Conduct regular reviews of NFI distribution and needs to ensure continued effective assistance delivery. 	<ul style="list-style-type: none"> Improved living conditions of up to 160,000 IDPs and vulnerable populations in 30,000 households in Southern Sudan through the timely provision of family relief supplies; and Enhanced protection of 160,000 IDPs and vulnerable populations from health hazards such as malaria, water and sanitation related diseases and acute respiratory infections. 	160,000 vulnerable IDP's, returnee and host families identified through interagency assessments and area based coordination mechanisms. All ten states of Southern Sudan.		\$3,200,000 - [NP] - [D] \$3,200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$300,000
WFP SUD-07/NS11 <i>Humanitarian Action</i>	Coordination of NFIs and Emergency Shelter Sector - Southern Sudan	To provide logistics coordination in support of NFI and Emergency Shelter (ES) operations in Southern Sudan; to coordinate cross-sectorally to promote harmonisation and improve operations, improve access and targeting; and to coordinate and plan contingency stocks for emergency response.	<ul style="list-style-type: none"> • Set up of Sub-office in Rumbek to support NFI and emergency shelter coordination and operations; • Establish common guidelines and policies for the NFI sector including NFI basket items, distribution, assessment, targeting and monitoring and evaluation activities in collaboration with partners; • Maintain a sector coordination link with the RRR sector for organised returns and reintegration; • Supervision and strategic guidance to UNJLC staff and partners; • Convene monthly NFI and emergency shelter meetings and establish those in other states; • Establish a reporting format for all agencies and disseminate monthly reports on procurement, stocks and distributions; • Participate in joint interagency missions; • Coordinate and plan with partners a contingency stock for emergency response in all states; and • Identify and facilitate areas for cost reduction of procurement and transportation. 	<ul style="list-style-type: none"> • Improved sector coordination in support of NFI and ES activities in all ten states of Southern Sudan; • Improved access and targeting of beneficiaries; • Improved planning, distribution, monitoring and reporting through improved sector coordination; • Increased number of agencies distributing NFIs and ES items according to sector guidelines; • Decreased procurement and transportation costs to agencies; and • Contingency planning and stocks in place. 	Humanitarian community and NFI and ES beneficiaries Ten states of Southern Sudan	EP and R, UNICEF, UNHCR, SCF, UK, Concern, CRS, OCHA, WVI, MedAir, IOM	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

World Vision	World Vision	World Vision	World Vision	World Vision	World Vision	World Vision	World Vision
World Vision SUD-07/NS12 <i>Humanitarian Action</i>	NFI and Emergency Shelter Assistance to the Most Vulnerable Spontaneous Returnees and Host Community Members	To improve the quality of NFI emergency response to the most vulnerable communities affected by disaster and to facilitate access for spontaneous returnees (along routes of return and in areas of arrival) to basic NFI and shelter materials.	<ul style="list-style-type: none"> • Coordinate with all other NFI actors at payam/county/state level for an improved, coherent and coordinated targeting approach; • Procure 18,000 NFI Kits/loose item sets in Kenya and (if available at better price/quality-ratio) in Sudan and transport to interim decentralised storage points; • Conduct joint rapid needs assessments using common vulnerability criteria and community-based targeting mechanisms; • Conduct HIV/AIDS and protection awareness raising sessions before distributions; • Transport goods and conduct distributions to identified most vulnerable beneficiaries; and • Conduct Post Distribution Monitoring exercises 	<ul style="list-style-type: none"> • Strengthened survival and coping mechanisms among most vulnerable (refugees and IDPs), host communities affected by large returnee influx and/or disasters; • Reduced strain on local host communities by supporting both vulnerable returnee and host community members, thus reducing conflict potential and improving returnee reintegration; • Improved knowledge about HIV/AIDS, modes of transmission and prevention; and • Improved privacy, health and dignity among targeted beneficiaries. 	18,000 direct beneficiary households - most vulnerable spontaneous returnee HH (refugees and IDPs), most vulnerable host populations in areas of arrival of large returnee groups as well as vulnerable groups among disaster-affected communities in Upper Nile, Unity and Northern Bahr el Ghazal states. Upper Nile (especially Tonga, Panyikang), Unity (Ruweng, Rubkuona, Renk, Sobat) Lajor, Northern Bahr el Ghazal (Aweil East, North, West, South) and any other area in the mentioned states affected by large-scale disaster or returnee influx.	EP and R, UNICEF, UNHCR, SCF, UK, Concern, CRS, OCHA, WVI, MedAir, IOM	\$2,150,000 \$2,050,000 - [NP] - [D] \$2,050,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision SUD-07/NS13 <i>Humanitarian Action</i> [S] [RR] S_NS_2 S_NS_3	Improved Coordination and Information Sharing of NFI Sector and Relevant Agencies in Southern Sudan	To improve quality of emergency response with NFIs to the most vulnerable populations affected by man-made and natural disasters through supporting NFI sector lead responsibilities, strengthening inter-agency coordination, collaboration and information sharing.	<ul style="list-style-type: none"> • Conduct NFI sector meetings; • Improve involvement of government authorities at regional, state and county level in NFI planning and implementation processes; • Improve the communication flow and coordination between different NFI actors - i.e. AC/RCS, SSRRC, UN, NGOs, local authorities, chiefs and community elders; • Enhance harmonization of existing NFI assessment policies/procedures and NFI sectoral policy guidelines and encourage and monitor their use by different NFI actors; • Support a timely and well-coordinated response to strengthen the role of emergency preparedness and response, and other response actors in case of large-scale disaster or returnee influx; • Improve cross-sector coordination (i.e. RRWG, Protection, FS/Livelihoods, Health sectors) in Southern Sudan with NFI sector; and • Facilitate provision of quarterly NFI planning and distribution figures for Southern Sudan. 	<ul style="list-style-type: none"> • Improved and accelerated coordination and information sharing mechanisms; • Strengthened quick-NFI response for emergencies and returnee assistance by providing a coordination/information forum for different NFI stakeholders; and • Improved transparency of NFI-availability and gaps' identification at county, state and regional level. 	NGOs (international and local), UN agencies, SSRRC, local authorities, local communities and returnees in Southern Sudan. Ten states Southern Sudan.	Carried out jointly with UNJLC.	\$100,000 - [NFI] - [DI] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Protection and Human Rights \$17,421,028

EM-DH	EM-DH SUD-07/PHR54	EM-DH SUD-07/PHR54	EM-DH SUD-07/PHR54	EM-DH SUD-07/PHR54	EM-DH SUD-07/PHR54	EM-DH SUD-07/PHR54	EM-DH SUD-07/PHR54
	<i>Recovery and Development</i> [S] [CB][RR] S_PHR_3	Protection and reintegration of vulnerable children	To protect and re-integrate vulnerable children by enhancing the support provided to displaced, war affected, and street children, and children in conflict with the law; and to raise the capacity of social workers, teachers, animators and professionals to deal with children's vulnerabilities.	<ul style="list-style-type: none"> • Reinforce the psychosocial activities at the daily center to provide health and nutrition and other services; to support formal or non-formal education/school reintegration; • Establish a Community Orientation Center (COC) to improve child and adult education - 3 COC in Bahr El Ghazal, in Wau and the most vulnerable locations (Eastern Bank and Salvation camp); • Pursue the protection and reintegration of the children in conflict with the law and street children; and • Reinforce and develop the capacity of the government and civil society to deal with child related issues. 	<ul style="list-style-type: none"> • One daily psychosocial center and three community orientation centers are offering educational and social services, psychosocial support and rights protection to 870 children per year; • 870 children are given opportunity to integrate/reintegrate social life through formal school and vocational training; • The families of the children (when existing) benefit from counselling by the multidisciplinary team (visits, counselling, follow up, children issues awareness); • The community is involved in the running and programming of the COC; • Government and civil society are able to implement adapted and sustainable child protection projects; and • 50 professionals working with children and caregivers (including key community actors) are trained in appropriate methods of dealing with different child vulnerabilities in Wau. 	Ministry of Social Development ,Ministry of Education, Don Bosco Vocational Training Center, FAO, WFP Wau police stations and civil prisons.	\$600,000 - [NFI] - [DI] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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EM-DH SUD-07/PHR55 <i>Recovery and Development</i> [S] [CB][RR] S_PHR_2	Protection and promotion of child rights	To protect and promote child rights through creating a child rights promotion center to improve the respect for child rights; to reinforce the protection capacity of local actors; to gather information on child rights issues in Western and Northern Bahr-EI-Ghazal and Warrap states; to advocate for child rights; and to enhance coordination among partners and actors working on child rights in Western Bahr-EI-Ghazal.	<ul style="list-style-type: none"> Reinforce and develop the capacity of local authorities and civil society to enhance protection in children-related issues through training and awareness sessions; Develop a resource, research and training center on child rights protection issues; Extend and strengthen the networks with local communities and authorities regarding children related issues; Support local initiatives towards children through specific programmes; and Promote and advocate on child rights protection jointly with network members. 	<ul style="list-style-type: none"> 320 community actors receive training (workshops on how to better promote youth initiatives and child rights in general); 180 professional staff working with children receive training and upgrading (theoretical and on-the-job: in hospitals, schools, prisons); 150 pedagogical tool kits available, trainer identified, teachers trained to in kit use and to disseminate content; 18 volunteers for research activity trained and carry out surveys; One resource center/library available and containing resource material and multimedia space available and accessible to the public; 26 micro-projects selected, project management training carried out; Mechanisms for child rights and protection are improved in Wau; and Information on child rights issues is available and used by professionals dealing with children's issues. 	<ul style="list-style-type: none"> 320 community actors (receive short-term training); 180 professionals working in the field of children related issues/year (teachers, social workers, animators, police officers, law officers, civil society); 26 local individuals or groups supported for micro-project activities. <p>Wau town, Western Bahr El Ghazal State, Southern Sudan, Warrap State and Northern Bahr El Ghazal State, Southern Sudan.</p>	Ministry of Social Development and Ministry of Education.	\$150,000 - [NP] - [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
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HelpAge SUD-07/PHR61 <i>Humanitarian Action</i> [S] [HIV][CB] S_PHR_3	Support to orphans and vulnerable children and their carers particularly those affected by HIV/AIDS	To reintegrate children affected by HIV/AIDS and war into their communities in Juba and surrounding areas through support to elderly carers of vulnerable children; to establish community based child and elderly people's protection networks; to provide income generation and microcredit to at risk and vulnerable children and carers; and to support families living with HIV/AIDS.	<ul style="list-style-type: none"> Income generation, parenting and life skills for elderly people who are carers for orphaned children; Establish elderly carers cooperatives and support groups; Children in families with sick parents supported by elderly relatives and food baskets; and HIV/AIDS understanding and peer training by elderly people and young people. 	<ul style="list-style-type: none"> Children in 350 very vulnerable households are cared for adequately; Elderly carers of children and ill relatives are able to support themselves and those for whom they care; Elderly people and children have proper knowledge on how to protect themselves from HIV/AIDS; and Elderly carers of children provide HIV/AIDS education to communities and psychosocial and counselling support. 	<ul style="list-style-type: none"> 350 families (1200 children) and 75 communities have received education, awareness and counselling. <p>Central Equatoria State.</p>	HelpAge and associations of elderly carers of young and orphaned children.	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IMC							\$360,000
IMC SUD-07/PHR56 <i>Humanitarian Action</i> [S] [CB] S_PHR_2 S_PHR_4	Integrated response to sexual exploitation and gender-based violence among refugee and host populations in Southern Sudan	To strengthen the capacity of stakeholders at the district, county, sub-county, and community levels to prevent and respond to SGBV; to empower the community to effectively prevent and respond to GBV; and to integrate a response to SGBV into the current IMC-supported Primary HealthCare (PHC) system by providing comprehensive treatment and counseling for affected persons.	<ul style="list-style-type: none"> Conduct a baseline survey and measurement of levels of SGBV awareness and incidents; Build capacity for SGBV response; Carry out community training; Carry out behaviour changing programmes; Train PHC staff; Provide PEP kits and essential drugs; and Give counselling and communications trainings. 	<ul style="list-style-type: none"> Increased knowledge and awareness of SGBV at the community level; Reduction in incidences of SGBV; Integration and mainstreaming of SGBV into PHC programming; and Provision of counselling and care services to victims of SGBV. 	400,000 Resident Population in Western Equatoria (100,000 in Tambura; 300,000 in Yambio) and up to 55,000 returning IDPs and Refugees. Yambio, Tambura (Western Equatoria) and Kajo Keiji (Equatoria) in Southern Sudan.	County Health Department and Community Volunteers.	\$360,000 - [NP] - [D] \$360,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

IOM							\$696,000
IOM SUD-07/PHR57 <i>Humanitarian Action</i> [NP][S][SK][KN] [CB][RR] S_PHR_1	Protection monitoring of IDP returns in Sudan	To improve the safety and dignity of the IDP return process by ensuring monitoring presence en route and in areas of return, recording and referring protection concerns.	<ul style="list-style-type: none"> Deploy monitoring teams along key return routes and at 15 way stations; Identify, monitor and support voluntary returnees of special concern, including women and children and ensuring family unity; Conduct return area monitoring, including household interviews, in key return areas of five states in Southern Sudan and in South Kordofan; Coordinate with and provide support to state level Protection Working Groups, including (confidential) reporting of protection incidents and trends; Support to joint monitoring and capacity building with government counterparts in 5 states; Support response to protection incidents and trends in close coordination with specialized actors; Provide reporting on return area conditions, including monitoring and support to areas negatively impacted by returns; and Ensure monitoring of conditions and vulnerable groups on board all IOM-organised barge movements. 	Improve the safety and dignity of 82,000 organised returns and the identification of 20,000 vulnerable spontaneous IDPs by monitoring conditions en route and in areas of return.	82,000 organised returnees monitored along major return routes, 20,000 spontaneous IDPs identified as vulnerable, and return community members in 6 states. Lakes, Northern Bahr El Ghazal, Southern Kordofan, Unity, Warrap, Western Bahr El Ghazal, river corridor including Bahr El Jebel, Jonglei and Upper Nile.	UNMIS Protection / Human Rights / Child Protection Units, UNICEF, UNHCR, SICR (Sudan Information Campaign for Returns).	\$696,000 \$0 [NP] - [D] \$696,000 [S] - [E] \$139,200 [SK] - [A] - [BN] \$92,800 [KN]

Supporting Projects - Southern Sudan - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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IRC							\$650,000
IRC SUD-07/PHR58 <i>Humanitarian Action</i>	Returnee monitoring in Central Equatoria, Southern Sudan	To engage in returnee monitoring thus supporting a successful, sustainable voluntary repatriation and reintegration process in conditions of safety and dignity based on identified needs of the returnee and receiving communities in Central Equatoria.	<ul style="list-style-type: none"> • Monitor human rights of groups and individual IDP and refugee returnees to identify protection issues and trends; • Compile and analyse information gathered from the field in returnee/protection monitorin reports; • Immediate referral and follow-up in cases where direct action is appropriate to alleviate suffering, and • Compile country of origin/area of return information through village assessments. 	<ul style="list-style-type: none"> • IRC will provide lead protection agency(ies) with information relating to return movements in the targeted locations; • Bi-weekly return/protection monitoring reports will be compiled and submitted according to the agreed deadlines; • Urgent cases of protection gaps will be reported directly to the appropriate partner agency; • Urgent cases highlighting serious protection gaps will receive prompt attention, action and follow-up; • Actors working in the field will have a clearer idea of the situation facing returnees with special emphasis on protection needs; • Shared information will lead to comprehensive delivery of assistance and support to vulnerable populations; • Available information on protection issues among returning IDP and refugee populations will increase in quantity and quality; and • Village assessments will feed into the overall mass information campaigns on conditions in areas of return. 	50,000. The project will cover all accessible locations in Central Equatoria. Central Equatoria.	None	\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC SUD-07/PHR59 <i>Humanitarian Action</i> [S] [Gnd][CB][RR] S_PHR_1	Returnee monitoring in Northern Bahr El Ghazal	To engage in returnee monitoring thus supporting a successful, sustainable voluntary repatriation and reintegration process in conditions of safety and dignity based on identified needs of the returnee and receiving communities in Northern Bahr El Ghazal.	<ul style="list-style-type: none"> Monitor human rights of groups and individual IDP and refugee returnees to identify protection issues and trends; Compile and analyse information gathered from the field in returnee/protection monitorin reports; Immediate referral and follow-up in cases where direct action is appropriate to alleviate suffering; and Compile country of origin/area of return information through village assessments. 	<ul style="list-style-type: none"> IRC will provide lead protection agency(ies) with information relating to return movements in the targeted locations; Bi-weekly return/protection monitoring reports will be compiled and submitted according to the agreed deadlines; Urgent cases of protection gaps will be reported directly to the appropriate partner agency; Urgent cases highlighting serious protection gaps will receive prompt attention, action and follow-up; Actors working in the field will have a clearer idea of the situation facing returnees with special emphasis on protection needs. Shared information will lead to comprehensive delivery of assistance and support to vulnerable populations; Available information on protection issues among returning IDP and refugee populations will increase in quantity and quality; and Village assessments will feed into the overall mass information campaigns on conditions in areas of return. 	50,000. The project will cover all accessible locations in NBeG. Northern Bahr El Ghazal: Malual Kon, Warawar, Marial Bai.		\$270,000 - [NP] - [D] \$270,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
IRC SUD-07/PHR60 <i>Humanitarian Action</i> [S] [Gnd][CB][RR] S_PHR_1 S_PHR_2 S_PHR_3	Promote and build capacity for protection of vulnerable populations in Central Equatoria	To develop and support community-based institutions for leading protection and human rights initiatives for returnees, IDPs and vulnerable populations throughout Central Equatoria. This intervention will contribute to the re-establishment of protection responsibilities of state authorities, complement national protection initiatives and assist with establishing the sustainability of protection work in Southern Sudan.	<ul style="list-style-type: none"> Capacity-building of Juba-based human rights and protection community-based organization (CBO) to provide training and protection support to communities and vulnerable populations through Central Equatoria; Support Juba-based CBO in training communities and vulnerable populations in human and constitutional rights; Support CBO in monitoring human rights of groups and individuals to identify protection issues and trends; Support CBO in provision of legal and protection services to victims of rights violations; Establish community-level protection committees to report and collaborate with CBO; Report to state institutions on protection failures within vulnerable communities and populations; and Report protection gaps and concerns to appropriate agencies through the Protection Working Groups. 	<ul style="list-style-type: none"> Monthly protection reports will be compiled and submitted to state and UN institutions (incl. the Protection Working Group) for returnees, IDPs and vulnerable populations; Urgent cases highlighting serious protection gaps will receive prompt attention, action and follow-up; Protection cases will be handled by the CBO and community protection committees and referred to the proper state and international agencies for further resolution; and Vulnerable communities and populations will be educated and empowered to enforce their rights through awareness raising, capacity building and dissemination of information on referral mechanisms (Rule of Law Promoters Association). 	10,000. The project will cover accessible locations in and around Juba with possible expansion to the rest of Central Equatoria (depending on security). Central Equatoria.	Rule of Law Promoters Association, Registered in Juba (SSRRC) in June 2006.	\$130,000 - [NP] - [D] \$130,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Islamic RW							\$450,000
Islamic RW SUD-07/PHR62 <i>Humanitarian Action</i>	Community-based reintegration of war-affected children in Upper Nile and Northern Jonglei	To increase the sustainability of efforts to enhance reintegration, protection and welfare of children associated with armed groups, separated children and other vulnerable children; to increase awareness and establish or identify community child welfare committees (CWC) and networks; and to provide education and support to children's clubs and youth groups.	<ul style="list-style-type: none"> • Support community based child protection CWC and networks; • Train youth in literacy/numeracy, marketable and life skills; • Support to play, recreation, culture as a venue for child protection; • Support to community efforts to keep children safe; • Family tracing and reunification; • Conduct training on emergency response and capacity; and • Establish and support girls clubs. 	<ul style="list-style-type: none"> • Identification and prioritisation of child protection concerns in 20 communities in Malakal; • Local awareness raised and vulnerability reduced; • 300 former child soldiers returned home; • 200 students trained in life skills and livelihoods training; • 400 vulnerable children have family follow-ups; • 8,000 children participating in activities; and • Teachers and others responsible for children's protection know how to keep them safe. 	8,000 total number of children, including 300 former child soldiers, 400 very vulnerable children, 800 marginalised girls, 400 children and youth from very poor families and communities, and 20 teachers and 40 trainers, 100 youth groups.	Local CBO partner NCDA, and youth networks.	\$450,000 - [NP] - [D] \$450,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
NRC							\$1,330,000
NRC SUD-07/PHR63 <i>Humanitarian Action</i>	Information, counselling and legal assistance	To improve the overall protection on fundamental human rights of Sudanese refugees, returnees and IDPs and provide them with access to administrative and legal matters and with the option of making a free and informed decision on either return, relocation or local integration in safety and dignity.	<ul style="list-style-type: none"> • Establish and operate ICLA centers (permanent and mobile) providing individual information, counseling, and legal assistance to returnees and IDPs; • Gather information of humanitarian situation in selected return areas of Southern Sudan and share reports with the different beneficiaries (incl. inter-agency coordination); • In close collaboration with ICLA North Sudan and ICLA Uganda disseminate information gathered in the return areas where NRC is operating (through monitoring and ICLA centres); • Train on protection of human rights in general and in particular on refugee/IDP rights and Land and Property rights (target audiences: refugees, IDPs and returnees, authorities and community leaders, UN agencies, NGOs and CBOs); and • Advocacy to strengthen protection of returnees through support of community based protection networks in two key return areas, as well as advocacy and awareness raising of authorities, traditional leaders and local population. 	<ul style="list-style-type: none"> • Improved access to information for refugees in Uganda and IDPs in Khartoum about their rights and the situation in return areas are enabling IDPs and refugees to make better informed decision on whether to locally integrate, relocate or return to areas of origin; • Facilitated reintegration for returnees in Southern Sudan with improved legal mechanisms and increased recognition of legal status; and • Improved conditions of harmonious integration of returnees in Southern Sudan. 	More than 30,000 IDPs or refugees (cross border and cross line - NRC will with this project reach Southern Sudanese beneficiaries outside Southern Sudan); more than 1,500 households in return areas (monitoring); and more than 250+ returnees (ICLA centres).	NRC.	\$1,330,000 - [NP] - [D] \$1,330,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
OCHA							\$250,000
OCHA SUD-07/PHR80 <i>Humanitarian Action</i> [S] [HVI][CB][RR] S_PHR_2	Training on minimum standards on sexual abuse and exploitation and prevention of sexual abuse and exploitation by people in positions of power	To strengthen systems that protect vulnerable people from sexual abuse and exploitation by people in positions of power; to put monitoring and reporting systems into place within the humanitarian community in Southern Sudan; and to support GoSS to develop Prevention of Sexual Exploitation Code of Conduct systems for service provider sectors of government.	<ul style="list-style-type: none"> Develop human resource systems to address Code of Conduct monitoring and reporting; Develop localised training materials; Policy development with government; Training of trainers; Develop education materials; Develop messaging; and Develop reporting systems. 	<ul style="list-style-type: none"> All staff of UN agencies, 30 NGOs know and can articulate their obligations to co workers and the community with regard to sexual abuse and exploitation; All staff of five service provider ministries at central level can articulate their obligations to co workers and the community with regard to sexual abuse and exploitation, and staff of those ministries in the states are familiar with the process; UN/NGO and government policies are publically adopted; Reporting of trend analysis is public and transparent; 100,000 members of vulnerable populations know that Codes of Conduct for UN/NGO/Government workers exist; and State mechanisms for dealing with reports are emerging. 	People potentially at risk of sexual abuse and exploitation by people in positions of power. Central and State level government and all parts of Southern Sudan where UN and large NGOs are operational.		\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
PACT							\$1,750,000
PACT SUD-07/PHR64 <i>Humanitarian Action</i> [S] [CB][RR] S_GRL_3 S_PHR_2	Conflict rapid response and reduction project	To provide/strengthen community/local authority rapid response capability to address the onset of sudden conflict in Southern Sudan; to promote the rapid mitigation/reduction of violent conflict to save and protect lives and property; to support local structures to limit the impact/consequence of the sudden onset of violent conflict until community/authority structures are able to establish conflict transformation process; and to respond to 15 conflicts to rapidly affect a reduction in violence and loss of life/property.	<ul style="list-style-type: none"> Conflict analysis across key states of Southern Sudan to identify potential/present flashpoint areas; Dialogue with communities and authorities in key locations on conflict rapid response and reduction methodologies; Train peace councils and peace committees regarding addressing the onset of conflict; Train county authorities on conflict reduction and rapid response; Place resources in key locations to set up conflict monitoring networks; and Support rapid response to the onset of conflict - interventions to stop conflict increasing. 	<ul style="list-style-type: none"> Authorities and communities are better able to respond to the sudden onset of violent conflict between communities and to intervene quickly and appropriately such that lives are saved and property protected whilst processes to address causes and consequences of conflict are set up over the longer term. 	Limited number of state and local government officials supported to respond to the rapid onset of conflict; and 20 local peace institutions supported to respond to rapid onset of conflict. Conflict parts of Jonglei (re Lou, Murle, Dinka, Anyuak), Lakes (re Agar, Gok, Atwot, Ctec), Warrab (re Aguok, Apuk, Luac, Rek) and EEQ (Teposa, Boya, Didinga, Lotuho).	State and local authorities; Peace institutions; and selected community based organisations. Lou, Murle, Dinka, Anyuak, Lakes (re Agar, Gok, Atwot, Ctec), Warrab (re Aguok, Apuk, Luac, Rek) and EEQ (Teposa, Boya, Didinga, Lotuho).	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT SUD-07/PHR65 <i>Recovery and Development</i> [S] [CB][RR] S_PHR_3 S_PHR_2 S_PHR_5	Fostering a culture of human rights in Western and Northern Bahr el Ghazal, Warrap and Lakes States	To foster a culture of human rights in the Western and Northern Bahr el Ghazal, Warrap and Lakes States in Southern Sudan, and to strengthen the capacity of local authorities – traditional and formal – to play an ongoing role in catalysing the organic process of cultural change, and to identify concrete approaches to ongoing support of that process.	<ul style="list-style-type: none"> Work with state and local authorities to increase awareness of their roles and responsibilities regarding the human rights of citizens as defined by CPA and legal frameworks; Disseminate of CPA and other key documents with civic education of communities; Build links between communities and authorities to increase accountability regarding rights and entitlements; Support local media outlets to promote human rights; Support local organisations to understand rights and train others on human rights issues; Links made with other projects addressing human rights issues integrated; and Research based on the above to identify the HR issues that most need addressing. 	<ul style="list-style-type: none"> Increased knowledge of CPA and transitional legal frameworks and their implications for the human rights of citizens in State and Local Government; Increased respect for human rights in State and Local Government and in targeted/trained individuals/communities; Increased understanding of fostering a culture of human rights in four states longer term; and Increased role of the media and other civil society organisations in fostering a culture of human rights in four states. 	Four state governments, 12 selected local governments, eight media outlets, eight CSOs/CBOs, and 1000 citizens undergoing training/awareness raising. Lakes, Warrap, NBEG, WBEG and selected counties within those States.	State and local governments, media outlets to be identified, and CSOs to be identified.	\$600,000 - [NP] - [D] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
PACT SUD-07/PHR66 <i>Recovery and Development</i> [S] [CB][RR] S_PHR_1 S_PHR_2	Enhancing community based protection in Jonglei State	To strengthen and develop local structures to mitigate conflict and enhance protection of the local population - including returning populations; to strengthen links/processes between state/local government and communities; to promote links between various peace and stability processes underway in Jonglei - DDR, small arms reduction, conflict transformation and peace building training.	<ul style="list-style-type: none"> Consult and plan with state and local government and with community leaders; Train selected authority officials and of local peace institutions on conflict and protection issues; Support community initiatives that promote protection and builds peace and stability between communities; and Build on other projects and processes undertaken by PACT and others in Jonglei to provide coherence to approach - linked to DDR process and community security initiatives of others including UNDP. 	<ul style="list-style-type: none"> Strengthen capacity of local actors - government and non government to manage conflict and provide protection; and Reduced incidents of conflict and increased stability in Jonglei. 	Up to 50 State Government officials; up to 200 Local Government officials; and up to 500 community members. Jonglei State and selected counties within - with focus on Bor, Ayod, Nyeroi, Uror, Akobo, Pibor.	PACT works with State and Local Government and local CSOs/CBOs to be identified.	\$400,000 - [NP] - [D] \$400,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
PACT SUD-07/PHR67 <i>Recovery and Development</i> [S] [CB][RR] S_PHR_1 S_PHR_2	Supporting return and reintegration in Eastern Equatoria	To provide ongoing support to local government/community based activities and projects in main areas of return to promote the harmonious (re-) integration and protection of the local population, the displaced and returnee population.	<ul style="list-style-type: none"> Plan with local authorities and local communities; Train local authorities and local communities; Liase with all stakeholders on returns and reintegration in Eastern Equatoria; Support community initiatives addressing returns and reintegration - support to community in Eastern Equatoria; Support community-led interventions that will contribute towards conflict prevention, protection and sustainable returns by local peace institutions; Enhance understanding of potential conflict triggers and conflict targets at the interface between host communities and returnees; Strengthen the community's capacity to mitigate and resolve conflict and promote protection of the most vulnerable; and Support peace committees and other local institutions to deepen their capacity and competency for analysis and development of strategies for supporting sustainable returns. 	<ul style="list-style-type: none"> Returns and reintegration challenges are better managed by local authorities and local communities. 	State and eight local authorities; ten local CSOs/CSOs/NGOs; and up to 50 returnee leaders/members. Eastern part of Eastern Equatoria- Kapoeta and Budi and Ikotos.	State and local government; and peace committees of Narus, Kapoeta, Lauro, Chukudum, Kimatong, Ikotos, Iboni, Lafon and Nimule.	\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$1,215,028
SC-UK SUD-07/PHR68 <i>Humanitarian Action</i>	Support and management of a family tracing and integration network	To support and manage a family tracing and integration network; and to build capacities of state, local authorities, traditional leaders and community based protection networks to participate in tracing and reunification and reintegration of separated children.	<ul style="list-style-type: none"> • Train and support staff of family tracing network agencies to undertake child protection and tracing work; • Hold awareness raising workshops for chiefs and community leaders; • Identify temporary foster carers to receive retrieved children during tracing and before reunification, and train them in child care and protection; • Support community child protection networks, community leaders and local authorities to identify and retrieve children and pass their details to family tracing network agencies for tracing in other locations; and • Support the return and reintegration of children into their communities. 	<ul style="list-style-type: none"> • Family tracing network of agencies in place, covering ten states of Southern Sudan and feeding data on individual cases into the Separated Children's Database; • Community based protection networks, leaders and local authorities actively involved in tracing and reunification of children; and • 400 separated children registered and reunited with their families across ten states of Southern Sudan. 	400 Separated returnee children, street/marked soldiers, former child soldiers; nine community based protection networks, 18 traditional leaders, and 18 local authorities officials.	Family tracing network member agencies - SC-Sweden, World Vision International, Help Age International, IRW, UNHCR, UNICEF, MCM, ADRA, CHWSE.	\$190,097 - [NP] - [D] \$190,097 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-UK SUD-07/PHR69 <i>Recovery and Development</i>	Community livelihood strategies in support of children in need of special protection	To develop community livelihood strategies in support of children in need of special protection; to provide young girls and women living independently or heading households with vocational training opportunities; and to ensure apprenticeships for young men and women without primary education supported by local traders and craftsmen.	<ul style="list-style-type: none"> • Provide material supplies for apprenticeships; • Support vulnerable households and foster families with small grant schemes to undertake activities that boost income levels and economic capacity (small livestock scheme); • Identify local traders and craftsmen willing to provide training and apprenticeship opportunities to vulnerable youth; • Support traders and craftsmen with materials and incentives to provide training/apprenticeship opportunities; • Provide diplomas for youth who successfully finish the training/apprenticeship; • Supply youth with start up materials for opening own business/craft shop; and • Assist youth (through training) in identifying small business opportunities and making own business plan. 	<ul style="list-style-type: none"> • Empowerment of young girls and women to manage their own lives; • Increased livelihood opportunities for children and young people, especially separated children; and • Reduction in social exclusion of vulnerable children, young girls and women. 	200 young men and women heading their households, demobilised child soldiers 15-18 years old; 9 Community Based Child Protection Networks. Two women's groups established.	Women's groups, traders and craftsmen, Community Based Child Protection Networks.	\$362,196 - [NP] - [D] \$362,196 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK SUD-07/PHR70 <i>Recovery and Development</i> [S] [HIV CB RR] S_PHR_2 S_PHR_3	Community based child protection network support	To build the capacity of Community Based Child Protection Networks to identify, register, and provide referral and assistance to children in special need of care and protection within their communities.	<ul style="list-style-type: none"> Develop refresher training and other materials and employ a CP Coordinator to conduct training sessions together with SC-UK staff (child protection refresher training modules include HIV/AIDS awareness and discussions about women and girls as holders of rights in south Sudan); Provide food for training and training materials to all participating CBCPNs; Organise a meeting of CBCPNs with local authorities, police, traditional chiefs, teachers, parents and current foster carers to discuss strategies of support and criteria for selection of foster carers; Collate strategies of all CBCPNs and print a foster care selection criteria document; and Present the document to Ministry of Gender, Social Welfare and Religious Affairs 	<ul style="list-style-type: none"> Effective Community Based structures in place to respond to the care and protection needs of vulnerable children; and Documents and guidelines exist that will ensure proper care and protection of the most vulnerable children. 	135 members across nine community based child protection networks, 1000 separated and unaccompanied children wishing to return to their communities and find their parents/relatives, former child soldiers returning to their communities, orphans, market/street children, disabled children and abandoned children.	UNHCR, UNICEF, SC S, WV Sudan, IRW, IRC, UNIFEM, UNDP.	\$218,734 - [NP] - [D] \$218,734 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-UK SUD-07/PHR71 <i>Recovery and Development</i> [S] [HIV CB RR] S_PHR_3	Empowerment of children for successful social reintegration and participation in their communities	To build the capacity of children's groups to undertake an advocacy role in respect to children's rights; to conduct workshops for community leaders and adults about child protection issues and child participation; and to participate in sports and cultural songs and drama.	<ul style="list-style-type: none"> Design workshops for children on social participation, peer education and community advocacy and for adults (children's groups facilitators) on working with and supporting children's participation; Employ a Child Protection Coordinator to facilitate workshops across nine counties together with SC-UK staff; Provide workshop materials and food for workshops with 9 children's groups; Initiate peer education initiatives within children's protection meetings; Provide sports and recreation material for children's groups and materials for handicrafts and traditional songs and dances; Establish nine children's recreation centres in nine counties within five states; and Support children's advocacy through song and drama using media materials produced by children, for children. 	<ul style="list-style-type: none"> Children take on constructive and active roles in their communities to address issues that affect their lives, and reduce children's vulnerability; Children empowered to talk and sing about child protection concerns in front of adults and peers alike; Children engaged in sports and recreational activities that improve their health and well being as well as develop their cooperation and team spirit; Girls engaged in sports activities along side boys; and Children's recreation centres provide protected/safe space for children to engage with each other and participate in sports and creative activities raising child protection issues. 	1000 children members of nine children's groups in nine counties and five states, 18 children's group facilitators.	Possible cooperation with Right to Play.	\$444,001 - [NP] - [D] \$444,001 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Trocaire							
Trocaire SUD-07/PHR19 <i>Humanitarian Action</i>	Justice and peace building programme	To promote peace, justice, reconciliation and a culture for human rights and diversity.	<ul style="list-style-type: none"> Develop and strengthen structures and capacities for monitoring the implementation of the peace agreement and good governance; Train communities and community leaders in conflict resolutions and peace building; CPA/DPA dissemination in the communities; Develop and strengthen communities/local networks for peace building and conflict resolutions; Strengthen the churches role in peace building and reconciliation; Support community level reconciliation processes-- conferences, meetings, workshops, sessions; Promote and empower women and their organisations to engage in peace building from community to national level; Develop and expand innovative pilot activities for justice and peace building promotion; and Train different target groups in human rights awareness. 	<ul style="list-style-type: none"> Increased involvement of an informed civil society in peace building processes, in monitoring the implementation of DPA/CPA, and to advocate on issues of justice; Effective local level peace and reconciliation processes initiated; More women and other marginalised groups are empowered to play an active role in building peace and promoting justice; Enhanced access to justice particularly for the marginalised groups; Improved monitoring and networking to address human rights issues; and Improved human rights awareness. 	Approximately 250,000 population (IDPs/residents in host communities) will benefit from the project. These include civil society organisations, communities affected by conflict and injustices, women and youth groups, local authorities, and local NGOs.	New Sudan Council of Churches (NSCC), Sudan Catholic Bishops' Regional Conference (SCBRC), Diocese of Rumbek (DoR), Sudan Development Organisations (SUDO), Amel Centre, Khartoum Centre for Human Rights, PLACE, Sudan Development Association (SDA), Sudan Focal Point/Sudan Ecumenical Forum (SFP/SEF).	\$150,000 \$150,000 - [NP] \$200,000 [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] \$330,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$3,350,000
UNHCR SUD-07/PHR72 <i>Humanitarian Action</i>	Ensuring the safe and voluntary return of refugees and IDPs and protection monitoring of returnees (IDPs and refugees) in identified return areas	To ensure and coordinate protection monitoring, reporting and appropriate interventions in areas of displacement, en route and in areas of return; to prevent separation of families; to empower local authorities, civil society and host communities, especially the women, to support the return process; to build the capacity of SSRRC in priority return areas to manage the return process and promote the sustainable reintegration of returnees.	<ul style="list-style-type: none"> Carry out protection monitoring/returnee monitoring on all UNHCR organised and assisted returns (refugee and IDP); Carry out protection monitoring/returnee monitoring in identified return areas; Undertake trainings for community members and local authorities on human rights, basic rights of IDPs and returnees; Establish PWGs in six states of Southern Sudan and at lower levels in major identified return areas to be able to monitor, report and follow-up on protection incidents; Disseminate information to refugees and IDPs in places of displacement about protection issues en route and in intended destinations that would affect safety and voluntariness of returns; and Provide training, information, and required material assets to support SSRRC in its return management and reintegration promotion efforts. 	<ul style="list-style-type: none"> Protection incidents identified en route addressed to ensure the safety of returnees in transit; Assessments of returns are conducted, groups with special needs identified, human rights violations are reported and interventions made to address obstacles and violations encountered by returnees; Local communities and local authorities assist in creating an environment conducive to safe return and the sustainable reintegration of returnees; Refugees and IDPs are provided with necessary protection information to make informed decisions about return; PWGs chaired by UNHCR in six states in Southern Sudan, monitor and report on protection incidents on a regular basis and advocate with the authorities and international community as needed; and SSRRC able to effectively manage return process and work with local authorities and communities to promote sustainable reintegration of returnees 	82,000 IDP returnees, 102,000 refugee returnees, and local communities and authorities in identified return areas. Central Equatoria, Eastern Equatoria, Western Equatoria, Jonglei, and Upper Nile.	Norwegian Refugee Council, International Rescue Committee, INTERSOS, IPCS, IRD, World Vision International, SSRRC, civil society organizations.	\$2,350,000 - [NP] - [D] \$2,350,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/PHR73 <i>Humanitarian Action</i> [S] [CB][Env][IRR] S_PHR_2 S_PHR_5	Enhanced community capacity to mitigate conflict related to land, property and natural resource rights management (LPNRM), with emphasis on high-return areas	To understand existing local mechanisms for land, property and natural resource management and conflict prevention; to consolidate approaches for management of land, property and natural resources under statutory and customary systems; to build the capacity of local authorities to address land, property and natural resource issues; and to resolve land and natural resource disputes and reinforce systems of peaceful resolution of disputes through legal counseling and direct provision of legal services.	<ul style="list-style-type: none"> Identify priority return areas with ongoing or potential conflicts related to LPNRM; Assess the impact of previous land and property (L&P) workshops on the ability of communities and local authorities to use identified principles and mechanisms for mitigation of conflict related to Land P; Design a package for community-level stakeholder workshops focused on good practices related to LPNRM; Conduct five community-level stakeholder workshops in identified return areas; Consolidate agreed-upon principles and mechanisms for LPNRM and conflict mitigation; Conduct one unified workshop with key participants from all community workshops to discuss findings with key Government officials, including the Southern Sudan Land Commission, and make policy recommendations; Compile and disseminate information on prevailing and suggested practices in customary and statutory systems for LPNRM and conflict mitigation; Develop and/or support community-level dispute resolution organisations; Provide legal counseling and direct legal services through community-based dispute resolution organisations; and Provide legal representation in formal court proceedings for aggrieved communities. 	<ul style="list-style-type: none"> Capacity building of local officials, customary leaders, and land administrators to more equitably and systematically address land issues in an environment of transparency; Accurate information provided to returnees, refugees, IDPs and host communities on rights, rules, regulations and procedures for a sustained peaceful settlement; Improved access for women to land, property and natural resources; Increased understanding of civil society on existing systems for redressing discriminatory practices and ensuring awareness on land administration practices by local communities, particularly returnees; Increased awareness of policymakers to include community-derived good practices for equitable, fair, and transparent management of land, property, and natural resources; Reinforcement of rights, rules, regulations and procedures for a sustained peaceful settlement through disputes over land, property and natural resources. 	175 community stakeholders as direct beneficiaries; 175,000 community members as indirect beneficiaries (10,000 persons per community workshop); 15,000 returnees (returning to 5 identified counties). Key return areas, likely county level, in Eastern Equatoria, Central Equatoria, Western Equatoria, Jonglei, and Upper Nile.	IRC, NRC, FAO, UNHCR, Local Authorities.	\$1,000,000 - [NP] - [D] \$1,000,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
UNICEF SUD-07/PHR75 <i>Humanitarian Action</i>	Special social protection: care and protection of highly vulnerable children in Southern Sudan	To enhance the care and protection of highly vulnerable children in Southern Sudan; to strengthen GoSS to guide and coordinate child protection activities; to ensure care for children without parental care or with grossly inadequate parental care; to increase access to social work and community based child protection services for highly vulnerable children; and to monitor grave violations of children's rights and use advocacy channels to address them at community and local authority level.	<ul style="list-style-type: none"> Capacity building with line ministries and local authorities to take a lead in coordination of child protection; Community based child protection NGOs and CBOs and FBOs undertaking social work functions and follow up; Support to family and community based care of children without parents (orphans cared for in the community or by elderly relatives); Support to local Child Welfare Committees (CWCs); Support to central, state and local authorities to monitor, support and implement social work; Community based psycho-social interventions targeting all vulnerable children and women to promote integration and family tracing; Monitor grave violations of children's and women's rights caused by armed conflict; Integrate adaptable child rights and child protection training units into human rights training undertaken with authorities, rule of law agencies and human rights structures in Southern Sudan; and Pilot activities to prevent early marriage and discrimination against female children. 	<ul style="list-style-type: none"> The protection of 10,000 of the most vulnerable children in Southern Sudan; Capacity of central, state and county authorities to define and ensure that correct child protection policy is being implemented with regard to the care and protection of the most vulnerable children; NGOs and faith based organisations providing social work and community based child protection in all states and upto 30 counties; Accurate and timely reporting on the situation of vulnerable children in Southern Sudan which can be used for planning purposes; and Improved coverage of psycho-social activities to 10,000 women and children in their communities. 	10,000 highly vulnerable children, 10,000 vulnerable children and their mothers, members of 300 CWC who will benefit from training and capacity building. All states of Southern Sudan.	SC-UK, Save the Children Sweden, International Rescue Committee, Islamic Relief Worldwide, World Vision Sudan, Christ Mission Continuous Ministries, Naath Community Development Services, Mak Deel Development, Bor Youth Development, Help Age International.	\$3,630,000 \$2,100,000 - [NP] - [D] \$2,100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							
UNICEF SUD-07/PHR76 <i>Humanitarian Action</i>	Special protection of vulnerable children - family tracing	To put into place family tracing for all separated children including returnee children and processes to accompany vulnerable children in returns (funding will be supplementary to regular child protection funding - see Objective three - for many agencies); prevent the separation of families en route and on arrival in areas of return; strengthen family tracing capacity in all ten states of Southern Sudan; create coordination between family tracing in Northern Sudan and Southern Sudan; and promote emergency family tracing preparedness for clashes or conflict that might displace and separate families.	<ul style="list-style-type: none"> Social workers accompany return barge convoys to ensure that separated children are registered and linked to family tracing projects and other vulnerable persons with special needs are catered for; NGOs working in areas which have return routes, monitor for separated children and register them for tracing and refer their cases to organisations working in areas of return; 15 agencies involved in child protection activities form a family tracing network, using standard forms and procedures; Support to database case management of difficult family tracing cases; Establish family tracing network in Southern Sudan with linkages to the network in Northern Sudan and to Northern Uganda; Close caseload collaboration with ICRC; and Emergency preparedness training for local communities for rapid family tracing response to separation. 	<ul style="list-style-type: none"> 1,000 vulnerable children on barge convoys are protected by social workers; 600 separated returnee children are identified and helped by family tracing agencies; 50% of all cases of separated children are resolved through family tracing or referral to alternative care structures; and A network of 15 agencies working together on standardised child tracing in Southern Sudan and able to work with networks in Northern Sudan and Northern Uganda. 	Up to 3,000 children in returns and communities and their families, up to 2,500 in potential emergency type separations. All states of Southern Sudan.	SC-UK, SC-Sweden, International Rescue Committee, Islamic Relief Worldwide, World Vision Sudan, Christ Mission Continuous Ministries, Naath Community Development Services, Mak Deel Development, Bor Youth Development, Help Age International.	\$300,000 - [NP] - [D] \$300,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/PHR77 <i>Humanitarian Action</i> [S] [HV][CB][RR] S_PHR_3	Mobilising communities to support people living with HIV/AIDS (PLWHA)	To increase acceptance of and community support to 3,000 PLWHA and their children through social mobilisation in five communities.	<ul style="list-style-type: none"> Assess community attitudes toward PLWHA through Focus Group Discussions and key informant interviews; Organise workshops with community leaders and PLWHA to develop social mobilisation strategies and action plans; Train 100 community members (including PLWHA) in social mobilisation; Initiate activities to support social mobilisation action plans; and Re-assess community attitudes toward PLWHA through Focus Group Discussion and key informant interviews; 	<ul style="list-style-type: none"> Social mobilisation strategies and action plans in place; Core group of community members (including PLWHA) have skills to mobilise communities around HIV/AIDS; and Community attitudes reflect acceptance of PLWHA and their children. 	<p>Direct beneficiaries will be 3,000 PLWHA and their children in five communities.</p> <p>Juba, Rumbek, Yei, Yambio, Nzara.</p>	<p>HelpAge International, Friendship Club, Rainbow Community, STAR Group, Plus, association of PLWHA in Rumbek, ARC, IRC, UNIFEM, UNHCR.</p>	<p>\$125,000</p> <ul style="list-style-type: none"> [NP] [D] \$125,000 [S] [E] [SK] [A] [BN] [KN]
UNICEF SUD-07/PHR74 <i>Recovery and Development</i> [S] [CB][RR] S_PHR_5	Sector policy and planning - the legal protection of children	To support the Government of Southern Sudan (GoSS) in the establishment of a legal environment that protects and promotes children's rights; to ensure that children's legislation and the structures it establishes are functioning and able to ensure a legal environment for children at central and state level.	<ul style="list-style-type: none"> Build capacity and provide technical support to the Child Welfare Department of the MoGSWRA at central and state level; Support to a Children's Act oversight office and other mandated protection structures, ombudspersons office, juvenile justice centre, child welfare research centre, social work training centre; Support to social work training for MoGSWRA staff; Support the development of key pieces of child welfare policy and its roll out in Southern Sudan; Support to training of police, chiefs and judges as well as staff of MoLACD on the legal protection of children in contact and conflict with the law; and Capacity building and technical support to MoLACD and rule of law agencies with training, exchange visits and a curricula defined by the new children's legislation. 	<ul style="list-style-type: none"> Children are able to access social services which are coordinated and defined by policies established by government; Child welfare departments of MoGSWRA or state Ministry of Social Development/Welfare able to provide guidance to implementing agencies or direct services to very vulnerable children; Statistics on child protection and child welfare concerns are routinely gathered and used to analyse and plan services and project responses; Children who come into conflict with the law are diverted from the legal system unless they have committed serious crimes and are instead dealt with by local systems for addressing grievances; and 50% fewer children in jail by the end of 2007 than at the end of 2006. 	<p>100 senior staff of Ministry of Social Welfare/Development and Ministry of Constitutional Affairs, 400 staff of ministries taking on new responsibilities or jobs related to child protection and child welfare.</p> <p>Juba and the ten states of Southern Sudan.</p>	<p>Ministry of Gender, Social Welfare and Religious Affairs, Ministry of Constitutional Development and Legal Affairs, 400 staff of Ministries taking on new responsibilities or jobs related to child protection and Legal Affairs, Save the Children, Sweden, Save the Children UK.</p>	<p>\$1,105,000</p> <ul style="list-style-type: none"> [NP] [D] \$1,105,000 [S] [E] [SK] [A] [BN] [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIFEM							\$215,000
UNIFEM SUD-07/PHR78 <i>Recovery and Development</i>	Gender justice, protection and respect of women's human rights	To strengthen systems which protect and promote respect of women's human rights with a special focus on preventing violence against women.	<ul style="list-style-type: none"> • Support the establishment and build capacity of women's legal networks to advocate for women's rights; • Build the capacity of CSOs and GOSS for mainstreaming gender in policies and plans for the prevention of HIV/AIDS; • Train law enforcement agencies on how to deal with cases of VAW/SGBV; • Train the police and support the establishment of women's and children's desks at police station; • Train the media on gender positive reporting; • Translate all important documents into different languages for dissemination; • Develop curriculum and TOT packages for the police on protecting female children from harmful traditional customary practices; • Publishing and production of IEC materials on women rights; • Support the training of local paralegals on women and the law; and • Support the collection of data on SGBV and VAW. 	<ul style="list-style-type: none"> • Strengthened women support mechanisms for prevention of SGBV/VAW; • Enhanced capacity of the police to handle SGBV/VAW cases; • Survivors of GBV/VAW receive support in terms of psychosocial counselling and trauma healing; and • Female children protected from harmful customary and traditional practices. 	1300 police officers, women/children survivors of SGBV/VAW, six gender paralegals networks. Southern Sudan.	UNICEF, UNADS, UNFPA, UNIMIS Gender, UNHCR, Women for Women, and other identified NGOs.	\$215,000 - [NP] - [D] \$215,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
VSF-CH							\$500,000
VSF-CH SUD-07/PHR53 <i>Recovery and Development</i>	Supporting livelihoods of vulnerable communities (SLVC) in Southern Sudan	To improve the delivery of public health and livestock health services through construction of three public veterinary centres in Northern Bahr El Ghazal, Warrap and Unity States and complementary capacity building activities for MAFR Counterparts.	<ul style="list-style-type: none"> • Identify appropriate land and allocate it to the MAFR through legally recognisable procedures and develop vet centre design and endorse it in consultation with counterparts; • Draw and sign social agreements between the project implementing partners; • Procure construction materials and equipment in cooperation with counterparts and construct the veterinary centres and hand them over to the counterparts; • Facilitate training activities for local counterparts and advice on routine management of public veterinary service delivery (Develop Masterplan); • Support local veterinary counterparts in implementation of local disease surveillance and control systems in line with OIE requirements and establish and implement veterinary public health systems and procedures; • Participate in regional stakeholder consultative/planning meetings; and • Facilitate the dissemination of livestock sub-sector policy information to local communities and counterparts. 	<ul style="list-style-type: none"> • Three Public Veterinary Centres are established in Northern Bahr El Ghazal, Waazab and Unity States and deliver public health and veterinary services. • The implementation of policy and legal framework for the livestock sub-sector through MAFR Counterparts and Community based Animal Health Care actors is strengthened through training programmes. 	Agro-pastoral Dinka Communities of Warrap, Northern Bahr El Ghazal and Unity States of Southern Sudan. Aweil Town in Northern Bahr el Ghazal State, Turalei in Warrap State and Leer Town in Unity State.	FAO, WFP, SRRRC and MAFR.	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/PHR79 <i>Humanitarian Action</i>	Tonj Counties Child Protection Project	To increase protection and human rights through Child Welfare Committees by actively engaging in local protection issues in Tonj Counties and community-based reintegration of vulnerable children and women; and to support the local authorities to monitor, support, and implement social work.	<ul style="list-style-type: none"> Support for community-based child welfare committees; Organise community workshops on child protection in collaboration with local Child Welfare Committees; Family tracing and reunification for separated and unaccompanied children; Support recreational activities for children as an entry-point for engaging them on the protection of their rights; Monitor and report on child rights abuses in communities within the targeted area; and Support local government and legal officials by advocating on behalf of children's rights in targeted communities. 	<ul style="list-style-type: none"> Measurable increase in children engaging in activities that help them feel socially empowered in targeted communities; and Measurable increase in community structures in targeted communities expressing that they are working towards protection of vulnerable children. 	4600 children, women, youth, local authorities, community leaders. Tonj South, Tonj North, Tonj East Counties (Warrap State).	Child Welfare Committees, County authorities.	\$1,825,000 \$325,000 - [NP] - [D] \$325,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision							
World Vision SUD-07/PHR81 <i>Humanitarian Action</i>	Care and protection for vulnerable children in Ezo County	To empower local actors to undertake initiatives that promote the protection of children; and to establish one children's centre which is supported by a women's group.	<ul style="list-style-type: none"> Raise community awareness through workshops and trainings of child protection principles and possible local responses; Train child protection monitors from partner women's group and child welfare committees on child protection; Rehabilitate and equip facilities for one children's centre; Provide day care for children and literacy/numeracy training for women at children's centre; Provide lifeskills and vocational training for older girl children at an after school centre; Family tracing and reunification for separated and unaccompanied children conducted by child protection monitors; and Recreational activities for children in various communities around the centre. 	<ul style="list-style-type: none"> Measurable increase in children engaging in activities that help them feel socially empowered in targeted communities; Measurable increase in community structures in targeted communities expressing that they are working towards protection of vulnerable children; and Measurable increase in capacities of vulnerable women to provide for themselves and children. 	3700 children, women, youth, local authorities, community leaders. Ezo County (Western Equatoria State).	Child Welfare Committees, County authorities, New Sudan Women's Federation (NSWF).	\$325,000 - [NP] - [D] \$325,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision							
World Vision SUD-07/PHR82 <i>Humanitarian Action</i>	Gogrial Counties child protection project	To increase child protection and human rights through developing Child Welfare Committees and actively engaging in local protection issues in Gogrial Counties and promote community-based reintegration of vulnerable children and women; and to actively engage the local authorities in monitoring, supporting, and implementing social work.	<ul style="list-style-type: none"> Support community-based Child Welfare Committees; Family tracing and reunification for separated and unaccompanied children; Support recreational activities for children as an entry-point for engaging them on the protection of their rights; Monitor and report on child rights abuses in communities within the targeted area; and Support local government and advocate with legal officials on behalf of children's rights in targeted communities. 	<ul style="list-style-type: none"> Measurable increase in children engaging in activities that help them feel socially empowered in targeted communities; and Measurable increase in community structures in targeted communities expressing that they are working towards protection of vulnerable children. 	4600 children, women, youth, local authorities, community leaders. Gogrial East and Gogrial West Counties (Warrap State).	Child Welfare Committees, County authorities.	\$325,000 - [NP] - [D] \$325,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision SUD-07/PHR83 <i>Humanitarian Action</i> [S] [HIV][Gnd][CB][RR] S_PHR_2 S_PHR_3	Reintegration Assistance for Youth in Torij Counties	To increase protection and human rights for youth through strengthened community youth capacity to prevent, identify and address protection concerns and human rights abuses; and to encourage community-based socio-economic reintegration of returnees.	<ul style="list-style-type: none"> Establish, coach, and support youth groups with membership of returnees, IDPs, host community members; Provide literacy/numeracy classes for out-of-school youth; Provide lifeskills and vocational training courses for male and female youth; Conduct ToTs for selected youth to build capacity of peer trainers for protection advocacy; Community workshops and public events on protection issues (including re-recruitment), facilitated by youth; and Visits of youth advocates to military officials to advocate against (re-)recruitment of under-18 youth. 	<ul style="list-style-type: none"> Strengthened community-based capacities to facilitate the socio-economic reintegration and development of youth; Improved access of youth to community decision-making processes; Increase knowledge of youth on protection and human rights; and Prevention of (re-) recruitment of under-18 youth by armed forces/groups. 	2200 youth, community members. Torij East, Torij North, Torij South Counties (Warrap State).	Local youth groups, potentially local NGOs such as SEDA.	\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/PHR84 <i>Humanitarian Action</i> [S] [Gnd][CB][RR] S_PHR_2	Gogrial conflict transformation initiative	To strengthen community capacity to mitigate conflict related to returns.	<ul style="list-style-type: none"> Identify a local partner organisation; Consult stakeholders (authorities, traditional leaders, communities); Community mobilisation on payam level; Election of committee members on county level; Training of peace committees and key stakeholders on conflict resolution methods and mechanisms; Facilitate structured dialogue between county party mediation; and Initiate capacity-building for community leaders and local authorities to respond to returnee needs. 	<ul style="list-style-type: none"> Increased awareness of key stakeholders and decision-makers on root causes, aggravating factors and dynamics of local conflict dynamics; Increased knowledge of key stakeholders on conflict resolution methods and mechanisms; Transformation of existing conflicts through access to non-violent options; and Reintegration of returnees through inclusion in decision-making processes and increased capacity of leaders/authorities. 	1500 committee members, community leaders, local authorities, other key stakeholders. Gogrial East and West County (Warrap State).	Gogrial West Women's Association, county and payam level peace committees, other local NGOs.	\$100,000 - [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/PHR85 <i>Humanitarian Action</i> [S] [HIV][Gnd][CB][RR] S_PHR_2 S_PHR_4	Empowerment and protection for Shilluk women	To strengthen community structures for the empowerment and protection of women; and to support the creation of an environment that enhances gender awareness and the prevention of sexual gender based violence.	<ul style="list-style-type: none"> Train and coach women's organisations on payam, county, and state level to strengthen organisational capacity; Provide vocational training (business, crafts) for members of women's groups; Provide literacy and numeracy classes for members of women's groups; ToTs for peers to build skills of women's groups for local advocacy on gender awareness and protection concerns (especially SGBV and HIV/AIDS); and Organisation of community workshops/public events for local advocacy. 	<ul style="list-style-type: none"> Strengthened organisational capacities of women's organisations to plan and implement initiatives; Socio-economic empowerment of women through increased technical skills and literacy/numeracy; and Increased sensitivity of communities about gender and protection issues. 	3200 women, community members. Shilluk Kingdom - Panyikang, Malakal, Fashoda, Manyo Counties (Upper Nile State).	Women's Action for Development (WAD), community-based women's groups.	\$250,000 - [NP] - [D] \$250,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision SUD-07/PHR86 <i>Humanitarian Action</i> [S] [Gnd][CB][RR] S_PHR_5	Building a culture of protection and justice in Western Equatoria	To increase respect for human rights among local authorities, traditional leaders, and communities.	<ul style="list-style-type: none"> • Legal workshops for key stakeholders to spread awareness of customary law, statutory law, and human rights norms; • Training of rule-of-law promoters; • In-depth capacity building for administration officials on state, county, payam level on human rights; • Capacity building for local (county and payam level) judiciary to enhance administration of juvenile justice; and • Question and Answer sessions with authorities and local leaders to encourage communities to discuss returnee issues (land ownership, access to justice, etc.). 	<ul style="list-style-type: none"> • Increased awareness about human rights among local population; • Strengthened institutional capacity of local authorities to promote respect for human rights; and • Enhanced accountability and interaction between authorities and the public. 	2200 selected community members, administration officials, public. Tambura, Ezo, Nzara, Yambio Counties (Western Equatoria State).	State government of Western Equatoria, county and payam administrations.	\$150,000 - [NP] - [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/PHR87 <i>Humanitarian Action</i> [S] [CB][RR] S_GRL_2	Shilluk conflict transformation initiative	To strengthen community capacity to mitigate conflict related to returnees.	<ul style="list-style-type: none"> • Identify local partner organisation; • Conduct a comprehensive analysis of background and causes of local conflict, including mapping of actors and issues; • Consultat stakeholders (authorities, traditional leaders, communities); • Community mobilisation on payam level; • Elect committee members on county level; • Train peace committees and key stakeholders on conflict resolution methods and mechanisms; • Facilitate structured dialogue between county committees through meetings, potentially with third-party mediation; and • Capacity-building initiative for community leaders and local authorities to respond to returnee needs. 	<ul style="list-style-type: none"> • Increased awareness of key stakeholders and decision-makers on root causes, aggravating factors and dynamics shaping local conflict; • Increased knowledge of key stakeholders on conflict resolution methods and mechanisms; • Transformation of existing conflicts through access to non-violent options; and • Reintegration of returnees through inclusion in decision-making processes and increased capacity of leaders/authorities. 	1500 committee members, community leaders, local authorities, other key stakeholders. Shilluk Kingdom (Panyikang, Malakal, Manyo, Fashoda Counties) and surrounding area, all in Upper Nile State.	County and payam level peace committees, local NGOs.	\$100,000 - [NP] - [D] \$100,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							
ACF-USA \$44,303,162							
\$1,500,000							
ACF-USA							\$700,000
SUD-07/WS58							- [NF] - [D] \$700,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
<i>Humanitarian Action</i>							
[S]	Prevent malnutrition by addressing the underlying causes such as poor hygiene and accessibility to clean water, in a sustainable manner (Warrap)	To increase access to functioning and sustainable water and sanitation systems together with improved hygiene knowledge and practices.	<ul style="list-style-type: none"> • Maintain non-functional waterpoints/boreholes to make functional; • Provide tool kits for latrine construction to groups and/or communities for construction of household latrines; • Promotion and assistance to construct four latrines per school with handwashing stations in up to ten schools; • Promotion and assistance to construct ten (five female and five male) latrines per location for public use with handwashing stations; • Establish functional and effective water management committees that have women membership and train accordingly; • Support public awareness on hygienic/health behaviours and social marketing of latrines; • Train hygiene promoters per location; • Support hygiene promotion targeting pupils and teachers; and • Distribute hygiene kits in coordination with workshops/trainings specifically personal hygiene, environment and sanitation (latrines) and prevention of malaria, diarrhoea and other waterborne disease. 	<ul style="list-style-type: none"> • An additional 150,000 people in target communities are aware of, understand and accept the importance of improved hygiene practices including HIV/AIDS prevention. 	15,000 in all. Warrap State: Gogrial and Twic Counties.		
[HV][CB][Env][RR] S_WS_2 S_WS_3							
ACF-USA							\$800,000
SUD-07/WS59							- [NF] - [D] \$800,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
<i>Humanitarian Action</i>							
[S]	Prevent malnutrition by addressing the underlying causes such as poor hygiene and accessibility to clean water, in a sustainable manner	To prevent malnutrition through interventions addressing underlying causes such as poor hygiene and access to clean water.	<ul style="list-style-type: none"> • Construction of eight shallow wells; • Provision of tool kits for latrine construction to groups and/or communities for construction of household latrines in three locations; • Construction of four latrines per school with hand washing stations in up to ten schools; • Construction of ten (five female and five male) latrines per location for public use with hand washing stations in three locations; • Establish functional and effective water management committees that have women membership and train accordingly in locations where shallow wells are built; • Support public awareness on hygienic/health behaviours and social marketing of latrines; • Training of hygiene promoters; • Support hygiene promotion targeting pupils and teachers in three locations; and • Distribution of hygiene kits in coordination with workshops/trainings specifically personal hygiene, environment and sanitation (latrines) and prevention of malaria, diarrhoea and other waterborne disease. 	<ul style="list-style-type: none"> • Number of shallow wells constructed, latrines constructed in households and public places; • Number of water committees established and trained, hygiene/health and behaviour messages are understood and accepted and people targeted with hygiene promotion messages; • Number of hygiene/health kits distributed; and • Number of workshops/trainings conducted. 	10,000 beneficiaries in all. Jonglei State: Old Fangak County and Atar/Khoritus County.		
[Gnd][CB][Env][ERA] NP_RR_2 S_WS_2 S_WS_3							

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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ACTED

ACTED
SUD-07/WS60

Recovery and Development

[S]
[CB][Env][RR][ERA]

NP_PR_2
S_WS_2
S_WS_3

Meeting the needs of vulnerable populations in Western Bahr el Ghazal State, Southern Sudan, through improved access to water and sanitation and hygiene education

To sustainably improve water access, basic sanitation facilities and hygiene knowledge and practices in schools; and to improve access to potable water for residents of Wau and Raga town.

- Construct latrines and hand washing facilities;
- Drill/dig wells in schools;
- Install tank systems linked to hand washing facilities;
- Create hygiene clubs in schools in schools;
- Construct elevated tanks linked to a borehole in Wau;
- Dig wells in Raga;
- Creation and training of water management committees to be in charge of operation and maintenance of the water points; and
- Spread health and hygiene messages through radio and television.

- Increase the number of people having access to safe water in target locations;
- Improve the sanitation levels in the communities through the creation of water committees;
- Increase the rate of enrollment and retention in schools through the provision of a friendly and safe environment;
- Improve enrollment and retention of girls in schools through the provision of a school environment that provides protection and respect;
- Access for 15,889 school children to a safe and sufficient source of water in 28 school compounds;
- Access for 15,889 school children to basic sanitation facilities latrines in 28 school compounds;
- Improve sanitation levels and therefore disease burden, through the creation of health clubs spreading basic hygiene messages; and
- Improve sanitation levels within the wider community through television and radio messages.

15,889 school children in Wau and Raga town, 6,650 residents in Raga and Wau town with improved access to water, 105,519 residents in Raga and Wau Town receive hygiene messages.

Wau and Raga town, Western Bahr el Ghazal.

\$2,000,000

\$1,100,000

- [NP]
- [D]
- \$1,100,000 [S]
- [E]
- [SK]
- [A]
- [BN]
- [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ACTED SUD-07/WS61 <i>Recovery and Development</i> [S] [CB][Env][RR] S_WS_2 S_WS_3	Providing a safe and clean learning environment to schools in Shilluk Kingdom, Upper Nile State	To improve water access, basic sanitation facilities and hygiene knowledge and practices in schools; and access to basic education facilities in schools.	<ul style="list-style-type: none"> Construct latrines and hand washing facilities; Rainwater harvesting through installation of gutters linked to water tanks; Install tanking system linked to hand washing facilities; Create hygiene clubs in schools in schools; Spread health and hygiene messages through radio and television; and Rehabilitation/construction of classrooms. 	<ul style="list-style-type: none"> Increase the rate of enrolment and retention in schools through the provision of a friendly and safe environment; Improve enrolment and retention of girls in schools through the provision of a school environment that provides protection and respect; Access for school children to a safe and sufficient source of water in schools; Access for school children to hygienic latrines in schools; Improvement of environmental cleanliness for school children in schools through the provision of adapted facilities; Improve sanitation levels and therefore disease burden, through the creation of health clubs spreading basic hygiene messages; and Improve sanitation levels within the wider community through a domino effect involving the transmission of hygiene messages from children to their families and friends. 	20,084 School Children in Tunga and Fashoda Counties, 100,420 residents in Tunga and Fashoda Counties for the spreading of hygiene messages. Tunga and Fashoda Counties (Shilluk Kingdom), Upper Nile State.		\$900,000 - [NP] - [D] \$900,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CARE SUD-07/WS63 <i>Humanitarian Action</i> [S] [HIV][CB][Env][ERA] NP_FR_2 S_WS_2 S_WS_3	Water, hygiene and sanitation in Upper Nile	To decrease the incidence of diseases caused by poor hygiene practices in Lajlor County; and to increase access to safe water and sanitation.	<ul style="list-style-type: none"> KAP survey of existing hygiene/sanitation attitudes/practices; Review/adapt/develop hygiene/sanitation messages based on findings on KAP; Identify and train a cadre of community-based hygiene promoters; Construct latrines in schools/primary health facilities; Drill boreholes in health centres/schools; Identify and contract company to drill boreholes; and Drill boreholes in selected sites (schools/health centres). 	<ul style="list-style-type: none"> At least 30 percent of HH in Maiwut & Longochoh County are aware of and using safe hygiene, water storage and sanitation practices; The number of people with year round access to and using safe, potable water increased from 42,000 to 92,000 by April 2008; and The number of people in Maiwut and Longochoh County with access to and using safe hygiene, water storage and sanitation practices. 	50,000 displaced people, returnees and host communities living in Lajlor County - Maiwut and Longochoh Payams. Upper Nile State, Lajlor County - Maiwut and Longochoh Payams.	Local authorities	\$650,000 - [NP] - [D] \$650,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

CARE

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE SUD-07/WS64 <i>Recovery and Development</i> [S] [HIV][CB][RR][ERA] NP_RR_2 S_WS_1 S_WS_3	Water and sanitation in Jonglei State	To decrease the incidence of diseases caused by poor hygiene practices in North Bor/Duk County; and to increase access to safe water and sanitation.	<ul style="list-style-type: none"> • KAP survey of existing hygiene/sanitation attitudes/practices; • Review/adapt/develop hygiene/sanitation messages based on findings on KAPB; • Identify and train a cadre of community-based hygiene promoters; • Construct latrines in schools/primary health facilities; • Drill boreholes in health centres/schools; • Identify and contract company to drill boreholes; and • Drill boreholes in selected sites (schools/health centres). 	<ul style="list-style-type: none"> • At least 30 percent of HH in Duk County are aware of and using safe hygiene, water storage and sanitation practices; • The number of people with year round access to and using safe, potable water increased from 10,000 to 35,000 by December 2007; and • The number of people in Duk County with access to and using safe hygiene, water storage and sanitation practices. 	25,000 displaced people, returnees and host communities living in North Bor County (Duk area). Jonglei State, Duk area of North Bor County.	Local authorities and DeFROSS.	\$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
CESI SUD-07/WS65 <i>Recovery and Development</i> [S] [CB][RR][ERA] NP_RR_2 S_WS_2	Water and sanitation programme for host communities, IDPs and returnees in Warrap and Northern Bahr el Ghazal	To provide drinkable and safe water, sanitation facilities and hygiene awareness for communities in critical needs.	<ul style="list-style-type: none"> • Conduct a baseline survey on water and sanitation facilities in the area; • Conduct geophysical surveys; • Drill boreholes; • Rehabilitate boreholes; • Construct sanitation facilities (latrines) in public infrastructures such as schools, markets and clinics; • Training communities on hygiene and sanitation; • Promote sustainable operation and maintenance; and • Support the creation of water committees. 	<ul style="list-style-type: none"> • Increase availability of potable water and sanitation facilities for local communities, IDPs and returnees in the area. • Increase capacity to receive returnees; and • Water management committees formed and trained. 	20,000 people will have direct access to clean drinking water and 13,000 people will have access to sanitation facilities; and training will be extensively provided to local communities. Gogrial and Twic counties (Warrap) and, Aweil North, Aweil East, Aweil South counties (Northern Bahr El Ghazal).	Local water authorities, water committees and Local Government Authorities representatives (GoSS, SSRRRC).	\$800,000 - [NP] - [D] \$800,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
GOAL SUD-07/WS66 <i>Recovery and Development</i> [S] [Gnd][CB][Env][RR][ERA] NP_RR_2 S_WS_1 S_WS_2	To enhance quality of life of targeted populations in Warrap State through improved access to safe water and improved hygiene and sanitation practices	To ensure that vulnerable populations in Twic County have improved access to safe water and improved hygiene and sanitation practices by the end of 2007.	<ul style="list-style-type: none"> • Procure inputs; • Community mobilisation in boreholes site selection; • Borehole drilling; • VIP latrine construction; • Training for capacity building; • Formation of water management committees; and • Mobilisation of community households to construct VIP pit latrines. 	<ul style="list-style-type: none"> • Increased quality and quantity of water and access to sanitation facilities. 	132,000 vulnerable people in marginalised communities. Twic, Warrap State.		\$242,519 - [NP] - [D] \$242,519 [S] - [E] - [SK] - [A] - [BN] - [KN]
GOAL SUD-07/WS67 <i>Recovery and Development</i> [S] [CB][Env][ERA] NP_RR_2 S_WS_1 S_WS_2 S_WS_3	To enhance quality of life of targeted populations in Malakal through improved access to safe water	To improve access to safe water for 90,061 vulnerable populations in Malakal County.	<ul style="list-style-type: none"> • Procure inputs; • Community mobilisation; • Excavation of wells; and • Construction of aprons. 	<ul style="list-style-type: none"> • Increased quality and quantity of water used. 	90,061 beneficiaries Malakal, Upper Nile.		\$20,000 - [NP] - [D] \$20,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MEDIAIR							
MEDIAIR SUD-07/WS68 <i>Humanitarian Action</i>	Water, hygiene and sanitation programme for IDPs, returnees and host communities in Upper Nile, Southern Sudan	To raise the standard of living through improved health and productivity by increasing access to safe drinking water, sound hygiene and good environmental sanitation; to increase the number of skilled local Sudanese to maintain new and existing water points; and to educate the community on good sanitary practices and hygiene awareness.	<ul style="list-style-type: none"> Hydrogeological survey; Borehole drilling; Pit latrine construction: hygiene and sanitation training; Water container distribution; and On-site water testing. 	<ul style="list-style-type: none"> Improved access to safe drinking water and sanitation facilities and hygiene awareness. 	20,000 people; Safe drinking water, 15,000 latrines - 3,000 people; training - 2,000 people. Melut County, Upper Nile.	Relevant line Ministries - Government of Southern Sudan, Southern Sudan Relief and Rehabilitation Commission (SSRRC).	\$2,392,881 \$1,207,092 - [NP] - [D] - [S] \$1,207,092 [S] - [E] - [SK] - [A] - [BN] - [KN]
MEDIAIR SUD-07/WS69 <i>Humanitarian Action</i>	Emergency water response programme	To assist vulnerable people through timely provision of potable water, hygiene and sanitation in emergencies, which may be related to population movements, outbreaks or nutrition programmes.	<ul style="list-style-type: none"> Carry out rapid response assessments in cooperation UNICEF, EP&R and WHO; Water treatment (Emergency Water Treatment System); Hygiene and sanitation training; and Coordinating with EP&R with the aim of building state level capacity in emergency response. 	<ul style="list-style-type: none"> Emergency affected populations/groups to receive emergency water and sanitation services; and Support of existing emergency response structures at state, and national level. 	Due to nature of emergency response it is not possible to be specific. Over a 6 month period each EMMWTS will serve a minimum of 15,000 beneficiaries - not including the hygiene and sanitation related response. Southern Sudan - all ten states depending on need.	Relevant line Ministries - Government of South Sudan, UNOCHA, Emergency Preparedation and Response Unit- EP&R, UNICEF, Southern Sudan Relief and Rehabilitation Commission (SSRRC).	\$658,155 - [NP] - [D] \$658,155 [S] - [E] - [SK] - [A] - [BN] - [KN]
MEDIAIR SUD-07/WS70 <i>Recovery and Development</i>	Regional water resources survey of Melut, Upper Nile	To establish regional water resources potential to encourage future drilling in Melut County to fill gaps; and to demarcate areas to be served by groundwater and surface water sources.	<ul style="list-style-type: none"> Groundwater resource mapping; and Surface water resource mapping. 	<ul style="list-style-type: none"> Regional Water Master Plan to be shared with Ministries at state and national level, civil society, the private sector and other NGOs. 	70,000 - population of Melut County based on SSRRC figures. Melut County, Upper Nile.	Relevant line Ministries - GoSS, SSRRC.	\$527,634 - [NP] - [D] \$527,634 [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA							
NCA SUD-07/WS71 <i>Humanitarian Action</i>	Water and sanitation programme	To increase access to clean water; to reduce water borne and related diseases by creating awareness; to form Village Water Committees and train pump mechanics for sustainability; to conduct training sessions on health education and personal hygiene; and to assist in-house and community solid waste disposal.	<ul style="list-style-type: none"> Drill new boreholes in Ikotos, Torit, Magwi and Lopa; Rehabilitate old boreholes; Dig shallow wells; Conduct pump-mechanics training and purchase of five sets of repair kits; Form village water committees; Conduct health education workshops; Give human resource training; and Construct pit latrines and purchase digging tools. 	<ul style="list-style-type: none"> Increased access to safe drinking water for 12,500 people; Additional 100 families have access to improved sanitation facilities on a sustainable basis; and Reduction in prevalence of water, sanitation and hygiene related diseases. 	12500 persons have clean water, 100 families have pit latrines. Magwi, Nimule, Parajok and Ikotos corridors, Torit County, Lapat and Lafon areas.	NCA, DOT Water Departments.	\$297,500 - [NP] - [D] \$297,500 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA SUD-07/WS74 <i>Humanitarian Action</i> [S] [CB][Env][RR][ERA] NP_RR_2 S_WS_2 S_WS_4	Water and sanitation programme	To provide clean water for the rural host communities, the displaced community and the returnees; to eradicate water borne and related diseases by water quality monitoring and treatment; to assist in solid waste disposal and hygiene; and to ensure sustainability of interventions through community health education, training of pump mechanics and formation of water committees.	<ul style="list-style-type: none"> • Drill and rehabilitate boreholes; • Dig shallow wells; • Training 60 pump mechanics; • Purchase repair kits and provide pump parts for boreholes; • Support construction of pit latrines; • Provide digging tools; • Conduct health education workshops; and • Assist the formation of village water committees. 	<ul style="list-style-type: none"> • 16,000 families benefit from clean water; • 150 latrines constructed; • 300 people enlightened about hygiene and health education; • 60 pump mechanics trained; and • 60 village water committees formed. 	16000 have clean water, 150 families have access to pit latrines. Ikotos, Magwi, Nimule, Parajok corridors, Torit County, Lajit and Lafon areas in Eastern Sudan, Equatoria and Wau area in Bahr El Ghazal.	SSRRC, Diocese of Torit.	\$490,000 - [NP] - [D] \$490,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
OXFAM GB SUD-07/WS75 <i>Humanitarian Action</i> [S] [HV][CB][Env][RR][ERA] NP_RR_2 S_WS_2 S_WS_3	Southern Sudan emergency response capacity	To minimise morbidity and mortality in emergency situations through timely and appropriate provision of water, sanitation facilities, hygiene promotion, and distribution of long lasting insecticide treated nets (LLITNs) and hygiene non-food items (NFIs).	<ul style="list-style-type: none"> • Procure emergency response stock such as storage tanks, chlorine, hygiene NFIs and LLITNs for rapid response to emergency water, sanitation, hygiene and malaria prevention needs; • Preposition stock in strategic locations; • Coordinate with UNICEF Emergency Planning and Response (EP&R) and other water and sanitation sector actors in all stages of emergency response; and • Develop for each intervention a comprehensive response plan and exit strategy; (Emergency activities to include: Providing at least eight litres per person per day potable water; distributing safe water collection and storage containers; providing emergency latrines and bathing shelters at centres for displaced; community mobilisation and hygiene promotion; distribution of LLITNs targeting pregnant and lactating women and under five year olds; and coordinate responses with UNICEF and all other relevant stakeholders). 	<ul style="list-style-type: none"> • The emergency water, sanitation and malaria prevention needs of up to 20,000 vulnerable people in the event of mass displacement, return or outbreak are met in a timely and appropriate manner. 	Up to 20,000 vulnerable people in emergency situations (IDPs, refugees, returnees at point of destination, receiving communities and disaster affected populations including outbreaks). Emergency response capacity will be mobilised across all ten states of Southern Sudan.	Although there are no predetermined partners on this project, Oxfam will avail emergency response stock to other water and sanitation actors as appropriate.	\$785,011 - [NP] - [D] \$785,011 [S] - [E] - [SK] - [A] - [BN] - [KN]
OXFAM GB \$4,031,748							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
OXFAM GB SUD-07/WS76 <i>Humanitarian Action</i> [S] [HV][Gnd][CB][Env][RR][ER] A) NP_RR_2 S_WS_1 S_WS_2 S_WS_3 S_WS_4	Rapid response water and sanitation in Upper Nile, Unity and Jonglei States	To target the humanitarian needs of vulnerable populations in Upper Nile, Unity and Jonglei States, with quick impact activities including water supply, hygiene and sanitation promotion; and to build on previous emergency planning and response (EP&R) initiatives to further improve the water and sanitation sector emergency response.	<ul style="list-style-type: none"> Construct new boreholes equipped with handpumps in areas of identified acute need; Rehabilitate existing water points in areas of identified acute need; Submit complete physico-chemical analysis of water quality for all new water points to national database; Train village pump mechanics within county system (including 30 percent women); Train hygiene promoters to promote high impact health, hygiene and sanitation target practices identified during emergency assessments and dependent on the nature of the emergency; Conduct one county hygiene tournament; Assist households in the construction of latrines; Distribute hygienic water containers to highly vulnerable populations; and Link with EP&R and UNICEF to improve state level emergency response. 	<ul style="list-style-type: none"> Ensure acute water, hygiene and sanitation promotion and malaria prevention needs of vulnerable populations in Upper Nile, Jonglei and Unity States as identified by Oxfam, EP&R and other forums are met in a timely and appropriate manner. 	20,000 IDPs, returnees at point of final destination, receiving communities and disaster affected populations will benefit from water provision, 300 people will benefit from sanitation, an additional 100,000 people will benefit from safe water storage. Areas of identified acute need in Upper Nile, Unity and Jonglei States.		\$1,590,351 - [NP] - [D] \$1,590,351 [S] - [E] - [SK] - [A] - [BN] - [KN]
OXFAM GB SUD-07/WS62 <i>Recovery and Development</i> [S] [HV][Gnd][CB][Env][RR][ER] A) NP_RR_2 S_WS_1 S_WS_2 S_WS_3 S_WS_4	Water, Sanitation, Public Health Promotion and institutional capacity building in Western, Central and Eastern Equatoria states	To improve health status of population through improved, sustainable access to potable water, environmental sanitation, and the knowledge and skills to make optimal use of them; to increase access to sanitation facilities in schools/health centers; and to strengthen institutional capacity for planning, coordination and regulation of sector activities at county level.	<ul style="list-style-type: none"> Construct new boreholes equipped with handpumps; Rehabilitate existing water points; Install community managed alternative water supply systems; Submit complete physico-chemical analysis of water quality for all new water points to national database; Train village pump mechanics within county system (including 30 percent women); Train hygiene promoters and form hygiene clubs at school; Support social marketing of latrines and setting up of family sanitation upgrade workshops; Construct school/health center latrines; Distribute long-lasting insecticide treated nets (LLITNs) to pregnant women and children under five years; and Provide institutional support to rural water department (RWD) at county level. 	<ul style="list-style-type: none"> 24,000 people have improved access to sustainable supplies of safe drinking water; 24,000 people have access to information and resources available to them to practice good hygiene; Primary and secondary school students at ten schools have access to adequate school latrines and hygiene information; 80 percent of under fives and pregnant women, plus community identified vulnerable populations in target areas have access to LLINs; and The RWD in two counties has improved ability to function sustainably and accountably. 	24,000 men, women and children (including IDPs, returnees and receiving communities) in Western, Central and Eastern Equatoria States. Western, Central and Eastern Equatoria States.		\$1,656,386 - [NP] - [D] \$1,656,386 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT							\$4,774,800
PACT SUD-07/WS72 <i>Recovery and Development</i>	Providing sustainable water resources for communities	To increase water access for 108,000 residents and returnees; provide four hafirs for cattle to mitigate conflicts resulting from cattle migration; construct six new water distribution systems to increase water access to community and institutions in small towns; and work with the local government on spare parts distribution system for community self reliance and train the communities on operation and management for sustainable water provision.	<ul style="list-style-type: none"> • Drill new boreholes in Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal, and Western Bahr el Ghazal; • Provide water for cattle by constructing hafirs in order to mitigate conflict in Jonglei, Upper Nile and Warrap states; • Install new small distribution town system in Bar el Ghazal and Upper Nile a managed by the local authorities and the community; and • Assist the rural communities' developing a sustainable and self reliant management of their water sources. 	<ul style="list-style-type: none"> • Increased access to safe drinking water for the host population and returnees; • Reduced undue cattle migration, reducing conflict; • Trained water committees at village level and town level through the government structure; and • Agreed system in place for access of spare parts for the communities. 	108,000 persons @ 500 people per borehole; and 25,000 persons @ 2,500 people per hafir/town system.	Medic, Africa Drilling Service International, World Vision, Pat Forage, Supraid, Parada, Assistant Mission Africa, Sinpac, Wau, Jur River, Raja, Ruweng, Guit, Rubkona, Alor Koch, Mayendit Abwong, Nasir, Mandeng, Akobo West, Duk, Twic East, Akobo.	- [NP] - [D] \$4,774,800 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-UK							\$2,005,300
SC-UK SUD-07/WS73 <i>Recovery and Development</i>	Safe water supply for host and returnee populations in rural Southern Sudan	To increase access to clean and safe water source for an estimated 70,000 households of returnees and host community which guarantee at least eight to ten litres per person per day.	<ul style="list-style-type: none"> • Construct new boreholes and shallow wells equipped with hand pumps; • Construct and rehabilitate hafirs; • Rehabilitate existing water points; • Construct latrines for households, institutions, public places and support to solid waste and liquid disposal; and • Water quality monitoring and management. 	<ul style="list-style-type: none"> • Ensure 40 new boreholes constructed and productive in 15 states; and • Ensure 80 percent water points functional and target population access water within acceptable walking distance. 	700,000 households in 15 counties including returnees and host community. 15 counties across five states: Northern Bahr el Ghazal (Aweil East, Aweil South, Aweil North and Aweil Centre), Warrap state (Gogrial West and Gogrial East), Jonglei State (Zerif Island, Ayod County, Nyrol County, Wurror County, Akobo and Ajar County), Unity State (Leer County, Mayendit County, Koch County and Gut County), Western Bahr el Ghazal State (Wau County and Jur River County).	Ministry of Cooperative and Rural Development - Department for Rural Water Development.	- [NP] - [D] \$1,146,803 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK SUD-07/WS77 <i>Recovery and Development</i> [S] [CB][Env][IRR] S_WS_1	Capacity development of water service providers and managers	To develop local capacities to plan and manage water and environmental resources sustainably in all 15 target counties.	<ul style="list-style-type: none"> • Training workshop for rural water department (RWD) staff at the county level; • Construct and equip RWD field offices at county level; and • Train pump mechanics and water committees at payam level. 	<ul style="list-style-type: none"> • Strengthened technical and administrative capacities; • Ensure operation, maintenance and management capacities built to enhance project sustainability; • Ensure county level RWD plans are developed in a participatory and gender sensitive manner; • Ensure management structures for sustainable water resource management established at the county level; • Ensure monitoring and evaluation improved at local levels - particularly at the county level; and • Ensure data management at county and payam level improved. 	RWD ministry and county staff, Water committee members, Pump mechanics, in 15 counties across five states.		\$599,006 - [NP] - [D] \$599,006 [S] - [E] - [SK] - [A] - [BN] - [KN]
SC-UK SUD-07/WS78 <i>Recovery and Development</i> [S] [CB][Env] S_WS_3	Participatory community hygiene and sanitation education	To reduce prevalence of water, sanitation and hygiene related diseases through community training and sensitisation and to improve hygiene and sanitation practices amongst communities in 11 counties of SC-UK operation areas in four states of Southern Sudan.	<ul style="list-style-type: none"> • Conduct training workshops on prevention of diarrhoea and hygiene and sanitation practices in each state for community leaders and community health workers (CHW); • Conduct training for women (primary child care givers) on hygiene and sanitation; • Develop culturally appropriate information, education and communication (IEC) materials on links between unsafe water use, hygiene and sanitation; • Conduct PHAST training for teacher trainers and trainees in all SC-UK managed phased courses; • Conduct home-based hygiene promotions activities; • Support county hygiene promoters in outreach hygiene and sanitation activities; • Support county authorities to establish hygiene and sanitation week; and • Construct latrines. 	<ul style="list-style-type: none"> • Reduction in diarrhoeal diseases - especially among children; and • reduced child morbidity and mortality. 	40 school head teachers and teachers, County and village level hygiene promoters, Community leaders, chiefs and county rural water department (RWD) staff, Returnees and host community members, School children and ALP students, Community Based Organisation (CBO) staff, health promoters in the villages.		\$259,491 - [NP] - [D] \$259,491 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Solidarites							
SUD-07/WS79	Improvement of water and sanitation facilities for the population	To reduce the causes of water related diseases with a better level of hygiene and sanitation facilities; to increase access to safe drinking water to 60,000 people including returnees in Jonglei State, Atar, Upper Nile State in Malakal, Sobat and Latjor, in Eastern Equatoria State, Kapoeta, and to respond within 14 days to emergency situations (insecurity, outbreaks).	<ul style="list-style-type: none"> Construct new boreholes and shallow wells equipped with hand pumps; Rehabilitate existing water points; Construct and rehabilitate hafirs; Procure and preposition buffer stock for emergency; Construct latrines for household institutions, public places and support to solid and liquid waste disposal; Identify existing boreholes with high yield and convert into water yards; Drill production borehole and install motorised or solar powered lifting devices, storage tanks and distribution network; Train water committees, taking into account the participation of women as main users of water; Establish functional and effective water management committees that have women membership and train accordingly; and Train 80 teachers on child hygiene and transformation. 	<ul style="list-style-type: none"> Ensure 60,000 persons live in better hygiene and sanitation conditions; Decreased water related morbidity; 80 teachers are able to continue hygiene education to pupils in schools; Ensure 90 water committees are able to maintain the water points; and Ensure a clear mapping of the water points and the sanitation coverage is available in the payams where Solidarities is working. 	60,000 persons including returnees in marginalised areas.	Local CBOs and private contractors.	\$1,600,000
[S]							[NP]
[CB][Env][RR][ERA]							[D]
NP_RR_2							\$1,600,000 [S]
S_WS_1							[E]
S_WS_2							[A]
S_WS_3							[BN]
							[KN]
UNHCR							
SUD-07/WS80	Systems development for potable water supply and environmental sanitation in major areas of return	To ensure that returnees and host communities have access to potable water for domestic use in a safe and hygienic environment.	<ul style="list-style-type: none"> Mobilise drilling agency to sink bore holes in selected areas of major return; Mobilise communities to form water and hygiene committees to manage water points; Work with communities in the rehabilitation of existing shallow wells; and Coordinate with other specialised agencies in the provision of potable water and sanitation facilities in way stations. 	<ul style="list-style-type: none"> Ensure at least 500 returnees and host communities have access to one water point within a walking distance in major return areas. 	102000 returnees, 43500 IDPs.	CEAS, Peace Wind Japan, Intersos, World Vision	\$4,530,000
[S]							[NP]
[CB][Env][RR][ERA]							[D]
NP_RR_2							\$4,530,000 [S]
S_WS_2							[E]
S_WS_3							[SK]
							[A]
							[BN]
							[KN]
UNICEF							
SUD-07/WS85	Emergency preparedness and response	To increase capacity for effective emergency preparedness and timely response mechanisms instituted at state level with minimal external support; to ensure that an additional 100,000 people in Guinea Worm endemic communities have access to safe water; and to increase access to safe drinking water and improved sanitation facilities to 105,000 returnees along routes of return; way stations, areas of arrival and other emergency situations.	<ul style="list-style-type: none"> Support training of trainers' workshop for 25 people; Train and equip ten emergency response teams (20 members per team for ten states); Develop state specific action plans; Procure and pre-position emergency response supplies in strategic locations; Provide water supply and sanitation facilities at all way stations, major return routes and reception centres; Disseminate hygiene messages at all way stations and the dangers of water related diseases such as cholera; and Provide water supply facilities at the areas of return. 	<ul style="list-style-type: none"> Strengthened capacity of SSRRC, state authorities, agency staff and NGOs emergency needs- assessments and response; Adequately trained and equipped emergency response teams and instituted effective emergency response mechanisms at state level; Promoted the adoption of standards to improve on the quality of emergency interventions; and Enhanced, sustainable and dignified returns. 	25 people for ToT workshop (Agency staff, SSRRC, state authorities), 200 ERT members (SSRRC, state authorities), 2000 households (buffer stock), 100000 people in Guinea Worm endemic communities, 105000 returnees in 50 high returnee host communities.	MEDAIR, UNICEF, ACF-USA, ACF- France, PWJ, OXFAM-GB, CARTER Center.	\$16,118,414
[S]							[NP]
[CB][Env][RR][ERA]							[D]
NP_RR_2							\$6,020,000 [S]
S_WS_2							[E]
S_WS_3							[SK]
							[A]
							[BN]
							[KN]

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS81 <i>Recovery and Development</i> [S] [Gnd][CB][Env][RR][ERA] NP_RR_2 S_WS_1 S_WS_2	Safe water supply for rural communities, schools and health centres	To ensure that an additional 300,000 people in rural communities, schools, health centres and high returnee areas have access to safe water on a sustainable basis.	<ul style="list-style-type: none"> Construct new boreholes and shallow wells equipped with hand pumps; Rehabilitate existing water points; Support urban water treatment systems with purification chemicals and spare parts; Identify existing boreholes with high yield and convert into water yards; Drill production borehole and install motorised or solar powered lifting devices, storage tanks and distribution network; Train water committees on water point management, taking into account the participation of women as main users of water; Transfer skills on management, routine maintenance, platform construction and rehabilitation of water supply systems provided; Construct / rehabilitate warehouses and spare part stores, procure and stock spare parts, and training on stock management; Construct and equip training centres and institutes; Develop a framework for private sector involvement and community-based management of spare part chain; Conduct training of trainers on major technical repairs and effectively involved in repair work; and Conduct a baseline survey and mapping of all existing safe water points. 	<ul style="list-style-type: none"> Enabled access for additional 400,000 people in rural communities, schools, health centres to safe water on a sustainable basis through the construction and rehabilitation of 1,100 water points. 	300,000 people in 300 rural communities and 50 high returnee host communities in ten states, 100 schools, 50 health centres. Ten States with focus on Jonglei, Northern Bahr el Gazal, Warrap and Eastern Equatoria states.	IAS, World Vision, SSDO, SFM, MEDAIR, NCA, CRS, RWD, CORDAID, BYDA, SC-UK, CESVI, ACF-France, IRW, PWJ, CARTIAS, IFRC, Private Companies.	\$5,506,500 - [NP] - [D] \$5,506,500 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/WS82 <i>Recovery and Development</i> [S] [CB][Env] S_WS_2	Sanitation improvement for rural communities and institutions	To contribute to ensuring that 120,000 people of Southern Sudan have sustainable and equitable access to basic sanitation and live in a hygienic environment.	<ul style="list-style-type: none"> Construct new latrines for households, schools and health facilities in rural areas including Guinea Worm endemic areas; Rehabilitate existing latrines at households, schools and health facilities; Support solid waste collection and disposal in state capitals; Build latrines in public places (markets, lorry parks etc), operate and transfer ownership to the state ministries of health; Establish functional and effective management committees that have women membership and train accordingly for all public sanitation facilities provided; and Social marketing of household latrines. 	<ul style="list-style-type: none"> Additional 120,000 people in rural communities, schools, health centres, guinea-worm endemic and high returnee areas have access to improved means of excreta disposal. 	57,500 people in rural and high returnee host communities and Guinea Worm endemic children, 12,500 patients and health facility workers at 50 health centres. Western Equatoria, Central Equatoria, Eastern Equatoria, Lakes, Northern Bahr el Ghazal, Western Bahr el Ghazal, Jonglei, Upper Nile, Unity, Warrap states.	MEDAIR, World Vision, IAS, Private Sector, SFM, OXFAM, ACF-France, CARTIAS, CESVI, CRS, IRW, SSDO, SC-UK, ACF-USA, PWJ, CESVI.	\$1,930,000 - [NP] - [D] \$1,930,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS83 <i>Recovery and Development</i> [S] [HIV]CB S_WS_3	Hygiene promotion in Southern Sudan	To reduce the prevalence of water, sanitation and hygiene related diseases by 75 percent of the 2006 outbreak base figure (cumulative 16,500 cases), through out Southern Sudan by end of 2007.	<ul style="list-style-type: none"> Support public awareness on hygiene behavior, HIV/AIDS inclusive and social marketing of latrine through drama and participatory hygiene and sanitation training (PHAST) sessions; Conduct baseline survey on access to sanitation facilities and usage; Training of PHAST teams and hygiene promoters incorporating; Conduct a survey on knowledge attitude and practice (KAP) for behaviour change; Support hygiene promotion using child-friendly hygiene and sanitation training (CHAST) approach targeting pupils (Girls' Education Movement - clubs) and teachers; Support radio and television discussion programmes where applicable; Review and standardise hygiene training manual, integrating HIV/AIDS modules for hygiene supervisors at state level; and Integrate communication and advocacy supports at all levels with focus on communities, schools, authorities and legislators. 	<ul style="list-style-type: none"> Additional 1,200,000 people in target communities, schools, at health centres and way stations are aware of, and understand and accept the importance of improved hygiene practices including HIV/AIDS prevention. 	1,200,000 people from the ten states of Southern Sudan. Western Equatoria, Central Equatoria, Eastern Equatoria, Lakes, Northern Bahr el Ghazal, Western Upper Nile, Unity, Warrap states.	MEDIAIR, World Vision, IAS, PACT, SEM, OXFAM, PMJ, CARTAS, SC-UK, IFRC, ACF-USA, CESVI, ACF-France, OXFAM-GB, UNICEF.	\$452,000 - [NP] - [D] \$452,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/WS84 <i>Recovery and Development</i> [S] [CB] S_WS_4	Sector Policy and Planning	To increase and strengthen institutional capacity for coordination, regulation and development of the water sector at national and state levels.	<ul style="list-style-type: none"> Conduct workshops and support skills transfer on project planning, management, monitoring and evaluation; Construct/rehabilitate, equip RWD offices including space for database and relocate database office from Lokichokio to Juba; Support sector policy development and internalise the process to create ownership; Develop and disseminate IEC materials on sector policy, women's involvement and profile of sector partners; Provide logistic support and office equipment for the MCRD and RWD at state level; Integrate communication and advocacy supports at all levels with focus on communities, schools, authorities and legislators; and Support data driven IEC material and programme development. 	<ul style="list-style-type: none"> Water and sanitation policies are in place and relevant GoSS ministries, states, counties and communities are enabled to plan, coordinate and have management information systems producing timely and reliable data for monitoring and reporting on sector interventions. 	GoSS Ministries, State and county officials and communities. All ten states of Southern Sudan.	SC-UK, PACT, CESVI, ACF-France, Women for Women International.	\$2,169,914 - [NP] - [D] \$2,169,914 [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS86 <i>Recovery and Development</i> [S] [HV][CB] S_WS_3	Incorporating HIV/AIDS into PHAST and CHAST techniques	To increase general public awareness of HIV/AIDS by incorporating an HIV/AIDS module into the PHAST/CHAST team training and training 100 participatory hygiene and sanitation transformation (PHAST)/child hygiene and sanitation transformation (CHAST) team members by the end of 2007; and to decrease the risk of opportunistic infection among people living with HIV/AIDS (PLWHA) by conducting ten workshops on hygiene and sanitation techniques reaching 3,000 PLWHA and their children by the end of 2007.	<ul style="list-style-type: none"> HIV/AIDS training module developed, approved and incorporated into PHAST/CHAST curriculum; Train hygiene promoters in HIV/AIDS curriculum; Incorporate HIV/AIDS curriculum into activities; Organise workshops for PLWHA and their children; Conduct pre/post assessments on knowledge of HIV/AIDS, its modes of transmission and protection against infection in communities and schools receiving HIV/AIDS awareness training; and Conduct post-intervention assessments of participants in workshops for PLWHA and their children. 	<ul style="list-style-type: none"> HIV/AIDS training module developed and incorporated into PHAST/CHAST curriculum; 100 hygiene promoters trained in PHAST/CHAST techniques including HIV/AIDS; Ten hygiene and sanitation workshops organised for PLWHA and their children; Pre-intervention assessments conducted in 100 communities; Post-intervention assessments conducted in 100 communities; and 600 participants of workshops targeting PLWHA and their children provide post-intervention assessments. 	1,200,000 people throughout the ten states receiving HIV/AIDS awareness information through hygiene promoters, 3000 PLWHA and their children.	Women to Women International, IFRC, ACF-USA, SC-UK, CESVI, CARITAS, ACF, France, ARC, UNIFEM	\$40,000 - [NP] - [D] \$40,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

Women for Women \$200,000

Women for Women SUD-07/WS87 <i>Recovery and Development</i> [S] [HV][Gnd][CB][RR] S_WS_1 S_WS_2 S_WS_3	Renewing women's life skills (RenewLS) and gender relations for improved water management, sanitation and hygiene conditions	To ensure that women are increasingly aware about diseases contributing to malnutrition, including those caused by use of unsafe water, including iron-deficiency anemia, hookworm infestation, bilharzia, and malaria; prevention of water, sanitation and hygiene related diseases and the linkages with malnutrition among children; to increase awareness of the roles of women in water use; to ensure their management and effective participation on water committees are recognised, acknowledged and accepted by community leaders; and to increase general public awareness of proper hygienic behaviors thereby reducing the risk of opportunistic infections among people living with HIV/AIDS(PLWHA).	<ul style="list-style-type: none"> Conduct follow-up community assessments to ensure interest and needs of community still exist; Enrol 2,000 women into Women for Women International's sponsorship programme; Train 2,000 women in RenewLS training with curriculum that includes topics mentioned in the above objectives; Complete exit form and compare with enrollment form as part of monitoring and evaluation activities; Provide leadership training to women to lead and manage water committee alongside men; Provide training to men on gender issues to garner support for women in leadership position in the water committee; Provide training to water committees on gender, women's roles in water use and management to ensure participation of women are recognised, acknowledged and accepted, not only as users, but managers of water; and Support public awareness on hygienic behavior, HIV/AIDS targeting men, women, and youth. 	<ul style="list-style-type: none"> Women participants are increasingly aware of different diseases that contribute to malnutrition, including symptoms, prevention, and treatment and the dangers of cholera; Reduction in prevalence of water, sanitation and hygiene related diseases in the target communities; Men are trained on gender issues and have as a result demonstrated support for women in leadership position in the water committees; Women's role in water use and management are increasingly recognized, acknowledged and accepted in the communities; and Public awareness on hygienic behaviors, HIV/AIDS targeting men, women, and youth care carried out. 	WWI aims to enroll 2,000 women from the most socially excluded families. In order to enroll, a woman must agree to actively participate in all aspects of the programme. Women of child bearing age are targeted. Only one woman from each family is allowed to enroll. In this way, WWI ensures that it is reaching as many families as possible with its services (3,000 PLWHA and their children by December 2007).	Women for Women International, Lakes, Eastern Equatoria and Central Equatoria states.	\$200,000 - [NP] - [D] \$200,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/WS89 <i>Humanitarian Action</i>	Gogrial West water and sanitation for host communities, and reintegration of returnees	To increase access to safe drinking water to 24,800 people including returnees and those in emergency situation and to reduce prevalence of water and sanitation related disease.	<ul style="list-style-type: none"> • Conduct a ground water survey for new boreholes sites; • Construct new boreholes and equip with hand pumps; • Construct latrines for institutions (schools and health facilities), public places and support to solid and liquid waste disposal; • Identify existing boreholes with high water yield and cover to water supply through installation of solar powered pumping system, elevated tanks and water distribution pipelines; • Establish and train water committees, ensuring at least 40% of the committee membership is comprised of women, to represent women who are main accessers of water; and • Rehabilitate existing non functional water points at strategic places. 	<ul style="list-style-type: none"> • Ensure basic humanitarian needs of communities with critically low levels of basic services as a result of prolonged isolation/marginalisation during the war are addressed through improved access to safe and sustainable water source for underserved communities and returnees/IDPs in Gogrial County and improved in the hygiene and sanitation practices. 	19,500 people (4,500 women, 2,100 men and 12,900 children). Gogrial West County, Warrap State.	Supraid.	\$2,150,000 \$500,000 - [NP] - [D] \$500,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [CB][Env][RR][ERA] NP_RR_2 S_WS_2 S_WS_3							
World Vision							
World Vision SUD-07/WS90 <i>Humanitarian Action</i>	Shilluk Water and sanitation project for reintegration of returnees to host communities	To increase access to safe drinking water to 10,800 people including returnees and those in emergency situation; and to reduce prevalence of water and sanitation related disease throughout Southern Sudan by end of 2007.	<ul style="list-style-type: none"> • Conduct a ground water survey for ten new boreholes sites; • Construct new boreholes and equip with hand pumps; • Construct latrines for institutions (schools and health facilities), public places and support to solid and liquid waste disposal; • Identify two existing boreholes with high water yield cover to water supply through installation of solar powered pumping system, elevated tanks and water distribution pipelines; • Establish and train water committees, ensuring at least 40 percent of the committee membership is comprised of women, to represent women who are main users of water; and • Rehabilitation of existing non functional water points at strategic places. 	<ul style="list-style-type: none"> • Ensure basic humanitarian needs of communities with critically low levels of basic services as a result of prolonged isolation/marginalisation during the war are addressed through improved access to safe and sustainable water source for marginalised communities and returnees/IDPs in Tonga and Fashoda Counties; • Improved hygiene and sanitation practices; and • Support for return and reintegration for Southern Sudanese people. 	9,900 people (1,100 men, 2,200 women and 5,500 children). Tonga and Fashoda County, Upper Nile State.	Fashoda Youth, Yards.	\$450,000 - [NP] - [D] \$450,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
[S] [Gnd][CB][Env][RR][ERA] NP_RR_2 S_WS_2 S_WS_3							

Supporting Projects - Southern Sudan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision SUD-07/WS88 <i>Recovery and Development</i> [S] [CB][Env][RR][ERA] NP_RR_2 S_WS_2 S_WS_3	Tonj Water and Sanitation for Host Communities and Reintegration of Returnees	To increase access to safe drinking water to 24,800 people including returnees and those in emergency situation; and to reduce prevalence of water and sanitation related disease throughout Southern Sudan by end of 2007.	<ul style="list-style-type: none"> Conduct groundwater survey for 17 new boreholes sites; Construct 17 new boreholes and equip with hand pumps; Construct ten latrines for institutions (schools and health facilities), public places and support to solid and liquid waste disposal; Identify four existing boreholes with high water yield cover to water supply through installation of solar powered pumping system, elevated tanks and water distribution pipelines/ Establish and train water committees, ensuring at least 40 percent of the committee membership is comprised of women, to represent women who are main users of water; and Rehabilitate the existing non-functional water points at strategic places. 	<ul style="list-style-type: none"> Improved access to safe and sustainable water source for marginalised communities and returnees/IDPs in Tonj County and improved in the hygiene and sanitation practices; Mitigate against conflict contributed by inadequate access to water sources; and Support to return and reintegration of Southern Sudanese people. 	24,800 people (4,000 households). Tonj North, Tonj South and Tonj East.	SEDA.	\$600,000 - [NP] - [D] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/WS91 <i>Recovery and Development</i> [S] [Gr][CB][ERA] NP_RR_2 S_WS_1	Warrap and Upper Nile Water for recovery project	To provide support to State Government for the operation and maintenance of water supply system and to ensure 35 percent functionality of all serviceable safe water sources by Dec 2007.	<ul style="list-style-type: none"> Construct water facilities, spare parts stores, procure and stock spare parts and training on stock management; and Transfer management skills, routine maintenance, platform construction and rehabilitation of water supply systems. 	<ul style="list-style-type: none"> Increase access to sustainable water services; and Capacity building of government and civil society. 	40,000 people (4,400 men, 8,800 women, and 26,800 children). Gogrial East, Tonj South, Tonj East and Fashoda.	Local Government Water Dept, SEDA, and Yarrds and Fashoda Youth Forum.	\$600,000 - [NP] - [D] \$600,000 [S] - [E] - [SK] - [A] - [BN] - [KN]

DARFUR

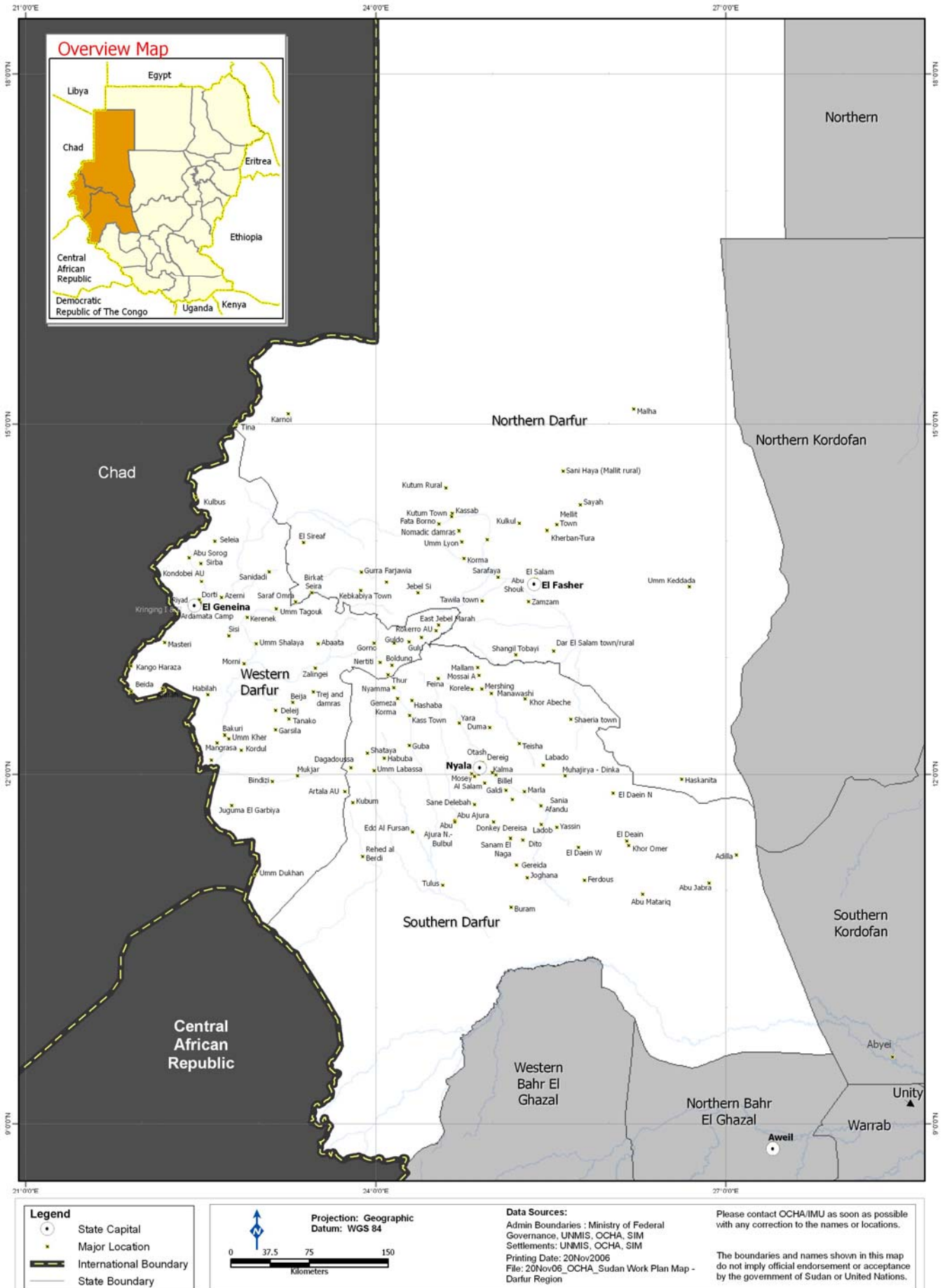
2007

Supporting Projects



OCHA/Blalock/2005

Darfur Planning Region



GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				Abyei
OBJECTIVE A_FSL_1 - Humanitarian Action				

To reduce acute food insecurity among vulnerable residents, IDPs and returnees.

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce, a
- Contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Cross Cutting Issues
For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:

- [HIV] – HIV/AIDS
- [Gnd] – Gender
- [CB] – Capacity Building
- [Env] – Environment
- [RR] – Return and Reintegration
- [ERA] – Early Reintegration Activities

Number of beneficiaries receiving food aid;
Number of households (HH) provided with and utilizing farming inputs for food production;
Number of farmers producing food; and
Quantity of food produced by farming HHs receiving farming inputs.

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	• To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fishery etc...) • To improve the food security of target beneficiaries ensure survival;	• Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action	• To save lives of vulnerable population groups experiencing acute food insecurity by their basic food/nutrition • To improve access to	• Regional Project Information Region Coding Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States				\$1,500,000
A_FSL1							\$9,021,000
A_FSL2							\$9,021,000
NP_RRL2							\$9,021,000
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan						\$9,021,000
WFP							\$9,021,000
SUD-07/FSL116	Humanitarian Action						\$9,021,000
[NP][D][A][BN][SK][E][KN]							\$9,021,000
[HIV][Gnd][CB][RR]							\$9,021,000
A_FSL1							\$9,021,000
BN/FSL1							\$9,021,000
D_FSL1							\$9,021,000
E_FSL1							\$9,021,000
KN/FSL1							\$9,021,000
NP_FSL2							\$9,021,000
SK/FSL1							\$9,021,000

Project Support to Sector Objectives
All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

Regional Requirements
Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
A '0' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).
Projects Supporting National Programmes
Projects Supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).
(SRC, COR, SCC), FAR, ADRA

PROJECTS SUPPORTING PROGRAMMES IN DARFUR - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Darfur - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							
ACTED							
ACTED SUD-07/B16 <i>Humanitarian Action</i> [D] [CB][Env][RR] D.BL4	Emergency Road Repair and Livelihood Support in West Darfur – Part II	To improve physical access in West Darfur through emergency road repair; and to facilitate income generation amongst the most vulnerable population through Cash-For-Work (CFW) activities.	<ul style="list-style-type: none"> Repair of the road section Momei - Zalingei through CFW activities; and Repair of the road section Zalingei - Garsilla through CFW activities. 	<ul style="list-style-type: none"> Wadis and mud pits become passable during the rainy season; Transportation of relief assistance and commercial goods is facilitated, especially during the rainy season; Trade is reinforced; and Support to resumption of basic livelihoods strategies through availability of cash. 	224,536 conflict-affected populations, of which 183,874 internally displaced persons (IDPs), 23,300 person-day of Cash-For-Work (CFW activities). Road section Momei - Zalingei. Road section Zalingei - Garsilla.	ACTED	\$961,980 - [NP] \$961,980 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
ACTED SUD-07/B17 <i>Humanitarian Action</i> [D] [CB][Env] D.BL4	Emergency Road Repair and Livelihood Support in West Darfur – Part III	To improve physical access in the West Darfur State through emergency road repair; to facilitate income generation; and to support Cash-For-Work (CFW) activities for the most vulnerable.	<ul style="list-style-type: none"> Repair of the road section Garsilla - Mukjar through CFW activities; and Repair of the road section Geneina - Momei through CFW activities. 	<ul style="list-style-type: none"> Wadis and mud pits become passable during the rainy season; Transportation of relief assistance and commercial goods is facilitated, especially during the rainy season; Trade is reinforced; and Support is provided to resume basic livelihoods strategies through availability of cash. 	188,607 conflict-affected populations. Road Section Garsilla - Mukjar. Road Section Geneina - Momei.	ACTED.	\$1,000,000 - [NP] \$1,000,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$230,760
UNICEF SUD-07/BI24 <i>Humanitarian Action</i>	Child Friendly Community Initiative (CFCI): Integrated Community Based Recovery and Development (ICRD)	To build the capacity of the local administration in participatory and inclusive mechanisms for the planning and management of recovery and development; to strengthen the local economy of the returnees and host communities; to improve basic infrastructure and social services; to support the productive capacity of communities; and to promote youth and women participation and involvement in recovery and development.	<ul style="list-style-type: none"> Facilitate the registration and legislation of 205 community development committees CDCs; Support training and capacity building of community development committees (1640 CDCs members), CFCI co-ordination unit staff and counterparts to acquire basic skills in participatory planning, management and sustainability of local projects and social services; Provide a rolling update of the community and locality databases and establishing a monitoring system; Community animation and on-going mobilisation of all categories, including women and youth; Provide sectoral interventions (drilling and installation of hand pumps, rehabilitation and construction of class rooms, provision of school kits, provision of essential drugs, training of health cadres and mid wives, immunisation coverages). 	<ul style="list-style-type: none"> Provision of basic social services has been achieved in 205 vulnerable communities; 205 communities enabled to plan, manage and sustain UNICEF-supported integrated social services interventions. Communities will be supported to initiate and construct 75 new classrooms and 20 teacher offices and 65 new health facilities. 25 community centres and productive societies, and the drilling and installation of 100 hand pumps and construction of 25 school latrines; 205 Community structure Community Development Committees (CDCs) Formed, legalised and functioning; 1640 CDC members trained on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; and 120 productive societies and women groups established. 3600 women empowered and trained to improve their living standards. 	900,000 persons in 205 vulnerable communities. 45 communities in Darfur States.	Community Coordination Unit state level, State Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs/CBOs.	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]
UNOPS SUD-07/BI25 <i>Humanitarian Action</i>	Emergency Engineering Cells (EECs) in IDP Camps	To provide technical support to agencies in emergency situation; to build sustainable capacity of local staff in emergency administrative procedures and support to Engineering Cells; to establish EECs and place them strategically; and to train on-call Emergency Engineering Cells in specific technical areas.	<ul style="list-style-type: none"> Establish support cells where the EEC's are set up; Establish the EECs through identification of appropriate IDPs and intensive training (with special emphasis on training of women); Respond to NGO's requests for engineering services in the camps; Respond to the requests from the Sheikhs of the camp sections through the grass roots governance structures; and Prioritise activities and respond with staff, services and equipment. 	<ul style="list-style-type: none"> Improved water and sanitation provision and basic services in the camps; Skills training in the camps; and Close cooperation between all the partners in the camps to provide optimum coverage. 	Direct beneficiaries are the 48 IDPs being trained and working in the EEC's. Two locations in each of the States by the end of 2007.	Practical Action, CDA, Universities.	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]
							\$4,700,000
UNOPS SUD-07/BI25 <i>Humanitarian Action</i>	Emergency Engineering Cells (EECs) in IDP Camps	To provide technical support to agencies in emergency situation; to build sustainable capacity of local staff in emergency administrative procedures and support to Engineering Cells; to establish EECs and place them strategically; and to train on-call Emergency Engineering Cells in specific technical areas.	<ul style="list-style-type: none"> Establish support cells where the EEC's are set up; Establish the EECs through identification of appropriate IDPs and intensive training (with special emphasis on training of women); Respond to NGO's requests for engineering services in the camps; Respond to the requests from the Sheikhs of the camp sections through the grass roots governance structures; and Prioritise activities and respond with staff, services and equipment. 	<ul style="list-style-type: none"> Improved water and sanitation provision and basic services in the camps; Skills training in the camps; and Close cooperation between all the partners in the camps to provide optimum coverage. 	Direct beneficiaries are the 48 IDPs being trained and working in the EEC's. Two locations in each of the States by the end of 2007.	Practical Action, CDA, Universities.	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							
OCHA							
OCHA SUD-07/CCS10 <i>Humanitarian Action</i>	Strengthening and Coordinating Effective and Rapid Response to Humanitarian Needs.	To strengthen inter-agency coordination mechanism to achieve strategic priorities; to facilitate a safe and secure humanitarian operational space for enhancing the provision of humanitarian assistance; to develop and promote effective systems of information management, analysis and sharing; and to provide increased support for camp coordination and management.	<ul style="list-style-type: none"> • Create and operationalise a centralised information unit for data collection, analysis and dissemination; • Conduct interagency assessments; • Provide strategic guidance to humanitarian actors; • Monitor 2007 UN and Partners Work Plan; • Engage in advocacy and negotiations to improve access; and • Initiate and maintain contact with 100% of humanitarian actors. 	<ul style="list-style-type: none"> • Increased percentage in geographical coverage of humanitarian operations resulting from strengthened assessment capabilities and negotiations on access; • Increased number of assessments undertaken within ten days of request/report; • Undertake user survey to assess extra-OCHA perceptions of organisational strengths potential areas of enhancement with regard to specific functions; • Progress towards achievement of benchmarks as identified by IAMG utilising newly developed M&E mechanisms; • Regular reporting on ongoing activities and providing inputs to the DHNP by Camp Coordinators; and • Established quality monthly reporting mechanisms to address safety issues within the camp. 	Agencies, International organisations and NGOs in Darfur. Darfur.		\$6,932,067 \$6,932,067
[D] [CB][RR] D_CCS_1 D_CCS_2 D_CCS_3 D_CCS_5							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
RCO							
RCO SUD-07/CCS1 <i>Humanitarian Action</i>	Strengthening Coordination of transition from Humanitarian Action to Recovery and Development in Darfur	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, particularly with reference to the implementation of the DPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of government, UN and Partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> • Coordinate UN and Partners operational activities; • Coordinate and play leading role in UN and Partners planning activities; • Enhance information flows to improve decision making; • Undertake preparatory activities conducive for UN team on Darfur recovery; and • Coordinate initial implementation of Darfur JAM. 	<ul style="list-style-type: none"> • Improved interventions of UN and Partners in 2007; • Improved engagement with government and capacity built in order to ensure sustainable transition; • Greater flow of assistance to under-resourced areas; • Improved working ability of UN and Partners; • Efficient implementation of UN and Partners Workplan; and • Overall efficiency of UN activities enhanced. 	Beneficiaries, Government, UN and Partners. Darfur.	UN & Partners, Government.	\$432,007 \$432,007
[D] [CB][RR] D_CCS_1 D_CCS_3							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
RCO SUD-07/CCS2 <i>Humanitarian Action</i> [D] [HV][Gnd][CB][Env][RR] D_CCS_1	Strengthening Miraya Radio, the UN Radio Network	To promote democracy in Sudan by enhancing freedom of expression; to create a respected public forum for dialogue between all strata of society, political actors and institutions; and to contribute to the implementation of the peace agreements brokered by the international community.	<ul style="list-style-type: none"> Set code of conduct and editorial policy for ethical and relevant reporting; Measure audience expectations and needs, targeting special programming towards minorities, vulnerable groups and marginalised audiences; Establish mechanism for addressing public complaints; Design and implement a training curriculum for all radio staff; and Design and implement an interactive website. 	<ul style="list-style-type: none"> Sudanese population have access to accurate, credible and reliable news and information and serves as a platform for intra and extra community debates, supports the peace processes, humanitarian and development activities that are particularly relevant for vulnerable groups; All Miraya radio staff are recipients of both ethical and practical training in all fields of radio operations; and Sudanese diaspora and the international community have access to a website that provides relevant news and information about the situation in Sudan. 	State, County, UN and Partners and community leaders. Darfur.	UNAIDS, UNFPA, UNDP, UNEP, UNIFEM, UNMIS, OCHA, RCO.	\$342,600 - [NF] \$342,600 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDSS							
UNDSS SUD-07/CCS4 <i>Humanitarian Action</i> [D] No cross cutting D_CCS_2	Provision of Security Services- Darfur Security Assessment Teams	To provide 24/7 security support for humanitarian agencies in an effort to facilitate a safe environment for humanitarian operations.	<ul style="list-style-type: none"> Conduct road and air security assessments within 48 hours of request; Conduct negotiations with government and other forces to ensure humanitarian access; Ensure timely dissemination of security assessments to UN Agencies and NGOs; Compile and analyse security related data for use in the production of security assessments; Provide SMT and ASC with security assessment findings for approval; Conduct security assessment missions to open up humanitarian access; and Maintain a record of assessed areas. 	<ul style="list-style-type: none"> Rapid access for humanitarian activities in a safe and secure operational environment. 	Humanitarian Agencies operating in North, West and South Darfur. North, West and South Darfur.	UNDP- contractual management.	\$2,671,520 - [NF] \$2,671,520 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDSS SUD-07/CCS5 <i>Humanitarian Action</i> [D] No cross cutting D_CCS_2	Provision of Security Services- INGO Darfur Liaison Officer	To develop and manage the Security Information and Communication Exchange Network in support of INGOs; to provide security and safety advice to INGOs in accordance with UNDSS established procedures; and to enhance coordination and collaboration with security networks of the INGO humanitarian system.	<ul style="list-style-type: none"> Systematically collect, analyse and disseminate relevant security and safety information in conjunction with Security Information Coordination Cell (SICC); Integrate communications mechanisms enabling sharing of information in real time; Prepare regular situation reports and information tools analysing INGO security situation; Organise and chair briefing/coordination security meetings on information exchange and coordination with INGOs; Advise and support INGOs on communications with the inter agency network and support requests for assistance; Inform INGOs on policy decisions by Sudan DO and SMT in regards to staff security; and Strengthen INGO security measures in line with UNDSS security guidelines. 	<ul style="list-style-type: none"> Improved coordination on staff security for INGOs; accurate security information provided to support humanitarian activities; and improved flow of information to INGOs. 	13,000 INGO workers in Darfur. South, West and North Darfur.	UNDP- contractual management.	\$897,600 - [NF] \$897,600 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							
UNFPA SUD-07/CCS14 <i>Humanitarian Action</i>	HIV/AIDS Awareness and Response among Adolescent Youth	To increase adolescent youth response to the burden of HIV/AIDS among internally displaced, and the host communities affected by armed conflict; to improve availability, accessibility and utilisation of quality services for the treatment and management of HIV/AIDS among the youth; to improve youth awareness and empower them to respond effectively and appropriately to HIV/AIDS burden and reproductive health need; and to mainstream HIV/AIDS response as a cross cutting issue.	<ul style="list-style-type: none"> • Provide training to youth workers on adolescent HIV/AIDS programming; • Provide national guidelines and IEC/BCC materials on adolescent youth programming to PHC-SHC and all community outlets and identified youth centres; • Conduct community outreach and involvement in advocacy through sports, quizzes, media discussions and campaigns throughout the entire targeted period; • Train community and religious leaders; • Commemorate World AIDS Day; • Advocate to policy makers to be more involved in HIV/AIDS programmes; and • Provide minimal support to youth centres as required (rehabilitation, recreational, equipment). 	<ul style="list-style-type: none"> • Progress toward reducing HIV/AIDS burden and an engaged youth responding to HIV/AIDS awareness and response; • HIV/AIDS programming mainstreamed as a cross cutting issue in all adolescent programmes; and • Youth dialogue on HIV/AIDS in media representations established and sustained. 	800,000 IDPS and members of the host community. North, South and West Darfur.	SMoH, appropriate Governmental ministries, Youth workers, local and INGOs.	\$1,300,000 \$1,300,000 - [NP] \$1,300,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
WFP (UNJLC)							
WFP (UNJLC) SUD-07/CCS9 <i>Humanitarian Action</i>	Logistics Coordination and Information Management.	To facilitate cost-effective and efficient humanitarian logistics operations, through the provision of relevant and timely logistics information to the humanitarian community, facilitating common logistics services, promoting logistics aspects in humanitarian planning, and strengthening logistics partnerships with UN Agencies, NGOs and other partners.	<ul style="list-style-type: none"> • Facilitate common logistics services to the humanitarian community including road and air transport information; • Provide up to date logistics information in support of operational needs; • Convene monthly logistics meetings; • Disseminate information and logistics bulletins via website, email, hard copy; • Update logistics snapshots; • Participate and contribute to logistics assessments; • Facilitate and coordinate cargo movement; • Advise on logistics bottlenecks and other constraints; • Provide logistics component to humanitarian planning (preparedness and contingency planning); and • Participate and facilitate sharing of GIS infrastructure data for mapping. 	<ul style="list-style-type: none"> • Improved logistics coordination to the humanitarian community that facilitates cost-effective and efficient humanitarian logistics operations; • Improved facilitation of common services available to the humanitarian community; and • Pertinent logistics information is available and disseminated to the humanitarian community. 	Humanitarian Community. Darfur, Abyei, Eastern Sates, Blue Nile, Southern Kordofan, Khartoum and Northern States.		\$150,000 \$150,000 - [NP] \$150,000 [D] - [S] \$30,000 [E] \$60,000 [SK] \$15,000 [A] \$30,000 [BN] \$60,000 [KN]
<p>No cross cutting</p> <p>A_CCS_1 BN_CCS_2 D_CCS_3 D_CCS_4 E_CCS_3 KN_CCS_3 SK_CCS_3</p>							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education							
CARE							
SUD-07/E10	Nomadic Children Education and Learning Opportunities	To increase school enrolment and attendance of nomadic children (focused on girls) through active participation of the community in the school management process while working with key allies and MoE.	<ul style="list-style-type: none"> Construct and rehabilitate school class rooms; Conduct awareness raising activities among the community on enrolment and attendance; Participate in the school management process- activating PTA and build capacity for fund raising, record keeping, monitoring, peace building; Provide training to the teachers and MoE on child centered interactive learning process; Establish at least three schools (one in Kass and two in Mukjar) with adequate facilities; Provide standard school uniform (culturally accepted); Establish regular school assemblies events in all targeted schools; and Conduct baseline studies and establish a regular participatory M&E system. 	<ul style="list-style-type: none"> Increased nomadic children enrolment rate; Increased school attendance rate; Children are mastering basic class test and learning; Increased number of trained teachers in the MoE and community; and Increased number of boys and girls with appropriate school uniform. 	600 nomadic children at least 40% girls in Kass and Mukjar. Kass in South Darfur, Mukjar in West Darfur.	CARE, UNICEF and MoE.	\$550,000 - [NFI] \$550,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
<i>Humanitarian Action</i>							
[D]							
[CB]							
D_E_3							
CARE							
SUD-07/E9	Food for Education (School Feeding) Programme in West and South Darfur	To increase school attendance and active participation in the learning process through mitigating the energy requirements of vulnerable children working with key partners and MoE.	<ul style="list-style-type: none"> Conduct awareness raising activities on community participation, mobilising community for better education and playing greater role in the process; Organise training of the PTA and community leaders and teachers on child friendly learning environment and the interactive learning process, fund raising, school management, record keeping; Conduct baseline survey on enrolment, attendance, drop-out and also establish a community led M&E system; and Establish a kitchen garden in each of the school compound to support nutrition intake and also learning purpose of students. 	<ul style="list-style-type: none"> Increased school enrolment rate; Increased attendance rate; Reduced school drop-out rate; and Improved child friendly school environment. 	Six schools in Kass, Mukjar and Zelenji areas (at least 2 in each cluster) covering about 2400 children. Kass in South Darfur, Zelenji and Mukjar in West Darfur.	CARE, MoE, UNICEF and WFP.	\$500,000 - [NFI] \$500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
<i>Humanitarian Action</i>							
[D]							
[CB]							
D_E_1							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Concern							
SUD-07/E13	West Darfur Education Programme	To improve the standard and physical safety in six education facilities; to increase the awareness of children and teaching staff on health, nutrition, HIV, gender and environmental issues.	<ul style="list-style-type: none"> Support primary schools that have been affected but still standing, in the surviving villages, by providing repair and maintenance for the buildings, sitting mats, tables and cupboards; Support selected primary schools in the IDP camp with maintenance and upkeep, mats, tables and other furniture; Introduce health, hygiene, environment and HIV awareness programmes using peer education approaches, in the schools that are supported by Concern; Carry out environmental awareness sessions which will include the planting of 10 trees in all school compounds; In coordination with PTAs and the health/hygiene team, establish a system for school latrines and compounds to be kept clean, trees to be watered, etc.; Carry out training session with 50 teachers on health/hygiene/nutrition education; Carry out training session with 50 teachers on environmental impact and preservation techniques; Develop and distribute pre/post questionnaires on health/nutrition knowledge to children in all schools; Develop or obtain appropriate education materials to support the health and environmental education sessions being promoted; and Organise at least three inter-school / sector sports days to promote the theme of working together, peace-building and teamwork. 	<ul style="list-style-type: none"> Physically safe school structures and compounds for children and teachers; An adequate, functioning and hygienic water and sanitation facility in target schools; Adequately equipped classrooms for teachers and pupils; Teachers with improved teaching skills; and Children and teachers with increased awareness in health, hygiene, nutrition and the environment. 	8,850 school children and 113 teachers, 74,000 IDPs in Momei benefited indirectly. Momei town and camp and 2 surrounding villages.	UNICEF Ministry of Education.	\$386,000
[D]	[HIV][Gnd][CB][Env]						\$386,000
D_E_1							[NP]
D_E_3							[D]
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							[KN]
German Agro Action							
SUD-07/E15	Rehabilitation of Education Infrastructure	To ensure access to quality basic education for primary school age children.	<ul style="list-style-type: none"> Rehabilitate existing classrooms with adequate water and sanitation facilities, including separate latrines for girls and boys. 	<ul style="list-style-type: none"> Increased number of children in returnee/host communities in rural areas enrolled in basic education, including girls; and Increased number of classroom with water and latrines rehabilitated and thus improving pupil to classroom ratio. 	10,000 conflict affected primary school age children in North Darfur. Mellit Town, Sani Hayi, Malha Town, Diessa.	Communities; private contractors.	\$119,000
[D]	[HIV][Gnd][CB]						[NP]
D_E_1							[D]
							[S]
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							[SK]
							[A]
							[BN]
							[KN]
German Agro Action							
SUD-07/E16	Food for Education for Conflict Affected Primary School Age Children in North Darfur	To ensure access to quality basic education for primary school age children.	<ul style="list-style-type: none"> Make an inventory of primary schools in targeted areas suitable for FFE activities based upon need; Strengthen the capacity of PTAs on school management in general and FFE management in particular; and Coordinate and supervise the management of FFE activities in cooperation with PTAs. 	<ul style="list-style-type: none"> increase enrolment and reduce dropouts. 	3,000 conflict affected primary school children in targeted areas in North Darfur. Mellit, Malha, Diessa, Bimazza and Muzbat.		\$0
[D]	[HIV][Gnd][CB]						[NP]
D_E_1							[D]
							[S]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
German Agro Action SUD-07/E17 <i>Humanitarian Action</i> [D] [HIV][Gnd][CB] D_E_1	Construction of Straw/Grass and Bamboo Classrooms for Conflict Affected Primary School Age Children in North Darfur	To ensure access to quality basic education for primary school age children.	<ul style="list-style-type: none"> Conduct a needs assessment revealing areas in most need of basic education facilities; Mobilise PTAs and community committees to implement construction works; Train PTAs and community committees in maintenance of assets capacity; Implement construction activities; and Formalisation of handing over responsibility of classrooms to communities. 	<ul style="list-style-type: none"> Increased number of children in returnee/host communities in rural areas enrolled in basic education, including girls; and Increased number of classroom with water and latrines rehabilitated and thus improving pupil to classroom ratio. 	3,500 conflict affected primary school aged children in North Darfur. Hlif, Boba, Furawiya, Gurbura and Lii.		\$100,000 - [NP] \$100,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Humedica							\$250,000 - [NP] \$250,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Humedica SUD-07/E18 <i>Humanitarian Action</i> [D] [HIV][Gnd][Env] D.BL2 D.E.1 D.E.2	Emergency Primary Education at El Sereif and Al Salam IDP- Camp and the Villages of Amakassara, Goza and Miro	To improve the quality of basic education for 2,600 conflict affected school age children at two camp sites and 1,000 children in the villages; to provide emergency quality education to children; to construct temporary shelter for classrooms in camps and to help to rehabilitate the schools of the above mentioned villages through the state ministry of education and PTA; and to improve children's health by providing a school feeding programme from humedica's own resources in the camps.	<ul style="list-style-type: none"> Conduct training of school PTAs to mobilise community members and to strengthen their local management capacity; Support existing education facilities in the villages for sustainability; Engage communities in the construction of the schools, dissemination of HIV/AIDS awareness campaigns and prevention; and Advocate for universal free education for all girls and to involve the stakeholders and partners in the implementation strategy. 	<ul style="list-style-type: none"> Improved educational status of IDPs and host communities; The host community and the IDPs empowered in decision making processes for education; Increased participation of women especially in the PTAs; Enhanced opportunities for women to be employed as teachers by the state ministry; and Better knowledge of HIV/AIDS related issues. 	Approximately 3 600 children, (2 600 children living in IDP camps and 1,000 in host community). IDP camps around Nyala; South Darfur, villages ca. 25 KM north of Nyala; South Darfur.	UNICEF.	\$250,000 - [NP] \$250,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
INTERSOS SUD-07/E19 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_E_1	Emergency Basic Education Project in Favour of Conflict Affected Children in West Darfur – Sudan	To increase access and improve quality of primary education for conflict-affected primary school children in southern area of West Darfur.	<ul style="list-style-type: none"> Organise PTA capacity building training sessions; Undertake rehabilitation of the established schools through community participation approach; Identify new volunteers teachers in coordination with PTAs and MOE and include them on the MOE/UNICEF training; Distribute and monitor UNICEF educational and learning material according to the needs assessed together with the PTAs at the IDPs settlements and rural villages; Coordinate with WFP and UNICEF for the school feeding program (logistic and transportation); and Undertake training and distribution for kitchen gardens. 	<ul style="list-style-type: none"> Improved quality of schools including auto sufficiency of PTAs, sufficient didactical materials, rehabilitated school structures, and food programme for students; and Lowering of school fees, maintenance of schools, salaries for voluntary teachers through kitchen garden profits. 	6,250 students of displaced and returnee families as well as host families in Wadi Saleh and Habibla localities. Habibla locality (Forbaranga and Habibla locations), Wadi Saleh locality (Garsila, Um Kher, Bmdis).		\$900,000 - [NP] \$900,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$120,000
IRC SUD-07/E20 <i>Humanitarian Action</i> [D] [HIV][Gnd][CB][RR] D_E_2 D_E_4	Increasing Learning Opportunities for Conflict Affected Pre-school Children and Youth in Darfur	To increase access to accelerated learning programs for male and female youth who have not been able to complete their primary level education; to improve learning environments through offering non-formal education, recreation, and psychosocial support for preschool children and youth, including literacy and numeracy activities for youth; to develop skills among youth, including vocational, life skills, and preventive healthcare trainings; and to build the capacity of camp-based secondary school teachers.	<ul style="list-style-type: none"> Organise trainings for accelerated learning teachers, in conjunction with MoE, and provide support for the organisation and implementation of accelerated learning courses in youth centers in IDP camps; Organise trainings for preschool, secondary school, and accelerated learning teachers in conjunction with MoE; Create child and youth friendly spaces and facilitate management and organisation of the spaces by youth groups; Initiate needs assessments and focus groups to identify necessary vocational and life skills trainings for youth; Facilitate organisation of youth committees within IDP camps; Provide psychosocial support to preschool children and facilitate their social and cognitive development through activities provided in the child friendly spaces; and Increase awareness of child recruitment among parents, youth, and communities as a prevention method. 	<ul style="list-style-type: none"> Youth advance at least one level in primary education and receive certification; Preschool, secondary school, and accelerated learning teachers trained and certified; Youth demonstrate new skills and knowledge in vocational skills, lifeskills and preventive healthcare; and 4,000 children and 3,000 youth receive adequate support for psychosocial, life skills and cognitive development. 	At least 4,000 children and 3,000 youth, approximately half of which are female, affected by the conflict in Darfur, in Zalingei, Kass, Nyala, El Fasher, and Kutum. 381 teachers and at least 76 animators from IDP communities in these locations.	MoE, UNICEF.	\$120,000 - [NP] \$120,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
JRS							\$348,757
JRS SUD-07/E22 <i>Humanitarian Action</i> [D] [Gnd][CB] D_E_4	Emergency Education for Conflict-Affected and IDP Children and Adults	To support access to quality education to conflict affected and IDP children; and to support literacy and numeracy programmes for adult IDPs.	<ul style="list-style-type: none"> Undertake assessment of community-wide education needs in Malit; Develop education programmes in collaboration with local community, MoE and UNICEF; and Implement sector-wide educational programmes; and Conduct monitoring and evaluation of programme implementation in collaboration with local community, MoE and UNICEF. 	<ul style="list-style-type: none"> Increased enrolment of conflict affected and IDP children; Improved skills of teachers in child friendly teaching methods; and Improved educational standards in the IDP community. 	5,000 conflict and IDP children in Malit and 5,000 adults. Malit Town.		\$348,757 - [NP] \$348,757 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
MERCY CORPS							\$425,000
MERCY CORPS SUD-07/E25 <i>Humanitarian Action</i> [D] [HIV][Gnd][CB] D_E_1 D_E_2	Education Assistance for Conflict-Affected Populations in West Darfur	To increase the number of children enrolled in and attending primary school; and to improve the capacity of teachers, administrators, and parents for providing a quality educational experience.	<ul style="list-style-type: none"> Construct permanent classrooms; Construct temporary classrooms; Maintain temporary classrooms; Distribute educational materials and textbooks; Strengthen PTAs; Facilitate training of volunteer teachers; and Coordinate workshops and training for teachers, parents, and administrators. 	<ul style="list-style-type: none"> Improved learning environments in project areas; Increased enrollment in primary schools in project areas; More active and capable PTAs; and Increased number of trained volunteer teachers. 	30,000 conflict-affected primary school-aged children, 1,000 parents, teachers, and administrators. Towns and camps in the Zalingei Corridor, West Darfur, particularly in and around Zalingei, Mukjar, and Um Dukhun.		\$425,000 - [NP] \$425,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MONEC							
MONEC SUD-07/E6 <i>Humanitarian Action</i>	Rehabilitation of Infrastructure for Nomadic Education	To provide access to quality basic education for nomadic children; to increase the enrolment of nomadic children in basic education; and to raise community awareness of nomadic education.	<ul style="list-style-type: none"> • Rehabilitation of classrooms including water and sanitation facilities; and • Construction of separate latrines for girls and boys. 	<ul style="list-style-type: none"> • Reduced number of out of school children in nomadic communities; • Creation of child friendly environment; and • Increased enrolment of nomadic children especially girls. 	682 nomadic children and 2,500 IDPs. Kabkabiya and Kutum.	Al Massar.	\$41,149 \$31,483 - [NP] \$31,483 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [HIV][Gnd][CB] D_E_3							
MONEC SUD-07/E7 <i>Humanitarian Action</i>	Training of Nomadic Parents Teachers Associations (PTAs) and Local Community	To promote and strengthen the capacity of PTAs in management and implementation of nomadic education activities.	<ul style="list-style-type: none"> • Training of PTAs in mangement and decision making; and • Conduct awareness training for PTAs on the importance of education especially for girls. 	<ul style="list-style-type: none"> • 500 nomadic PTA members management and decision making roles improved; • PTA members are able to manage their schools and teachers; and • PTA members are aware of the importance of education and are able to send children especially girls to school. 	3,720 nomadic children and IDPs. Al Wahla Locality.	Al Massar.	\$9,666 - [NP] \$9,666 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [HIV][Gnd][CB] D_E_3							
Samaritan's Purse							
Samaritan's Purse SUD-07/E29 <i>Humanitarian Action</i>	Emergency Education and Recovery Intervention	To increase local access to primary education; to increase infrastructure capacity for East Jebel Marra (EJM), South Sharia area schools and the nomadic corridor; to increase learning opportunities and enrollment of children, especially girls within the communities; to rehabilitate existing classroom throughout South Sheria and East Jebel Marra; to construct both bamboo and brick classrooms in South Sheria and East Jebel Marra; to distribute and monitor UNICEF provided school supplies; and to distribute and monitor WFP provided school feeding supplies.	<ul style="list-style-type: none"> • Rehabilitate and construc brick classrooms throughout the Dirbat locality; • Rehabilitation and construct bamboo classrooms and eventual construction of brick classrooms in Hijaar, Yassin, Saniafandu, Um Kunya, and Marra in South Sharia; • Distribut UNICEF education supplies; • Conduct enrollment drives to increase school attendance and femal enrollment rates; and • Undertake the provision of school feedings in collaboration with WFP. 	<ul style="list-style-type: none"> • Improved enrollment rates for South Sharia, EJM, and the nomadic corridor; and • Increased female attendance in South Sharia, EJM, and the nomadic corridor. 	27,000 school age children in South Sharia, EJM, and the nomadic corridor. South Sharia (Kuka, Um Kunya, Um Kurdos, Margarine, Hijaar, Yassin, Um Tendelli, Um Safati, Regella, Gheraga, Sanya Fandu, Om Boim, Malwi, Al Gabo, Caliyate, Ellacub, Bali, Kator, Amr Gaded, Hamada, Um Oshar, and Nageata), Hijaar, Yassin, Marra, Um Kunya, Sanya Fandu, Jebra and Dogi, Dirbat Basic, Sumi, Komi, Flga, Jawa, Abu Haraira, Tayba, and Korta.		\$422,083 \$422,083 - [NP] \$422,083 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [Gnd][CB] D_E_1 D_E_2 D_E_3							

Supporting Projects - Darfur - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SCF/Sweden							\$1,280,000
SCF/Sweden SUD-07/E32 <i>Humanitarian Action</i>	Darfur Emergency Education Project	To provide improved quality basic education to at least 25,000 children affected by armed conflict in Al Salam, Tawila, Kutum, Kassab and Fata barno.	<ul style="list-style-type: none"> Rehabilitate temporary classes in IDP camps and in Kutum town schools; Rehabilitate of permanent classes in non camp schools; Organise training of teacher on alternative methodes to corporal punishment; Organise training of teachers on basic teaching methodology; Conduct training of PTAs on school management and community mobilisation; Organise training of teachers in accelerated teaching methodologies; Supply of education materials, school uniforms, benches and school kits; Conduct community awareness raising campaign on girls education; and Construct new temporary classrooms. 	<ul style="list-style-type: none"> Increased access to basic education in the IDP camps; School children are provided with good quality education provided in the operation area; More girls accessing and attaining full basic education; IDP community motivated and participate in school construction and rehabilitation; School drop outs have access to formal basic education through accelerated learning classes; Safe and child friendly school environment maintained; Child centred learning encouraged and practised in schools; and Teachers have good teaching and training skills through in service training. 	At least 25,000 children, (at least 50% girls) from IDP and host communities in Al salam, Tawila , Kutum and Fatabarno in North Darfur.	Schools, communities.	\$1,280,000 - [NP] \$1,280,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UMCOR							\$200,000
UMCOR SUD-07/E37 <i>Humanitarian Action</i>	Improving Basic education in Adilia and Al Deain Localities	To provide basic education for school age children; and to build the capacity of volunteer community school teachers.	<ul style="list-style-type: none"> Provide school materials and recreational equipment; Construct and rehabilitate schools; Provide uniforms to school girls; Introduce school feeding; Improve sanitation at schools; and Train teachers and PTCs. 	<ul style="list-style-type: none"> Improved access to education for 15,000 pupils; Improved school enrollment rate for girls; Enhanced access to quality education physical facilities; and Increased number of teachers in schools. 	15,000 school age children, 300 community/volunteer teachers, About 500 TPC members.	UMCOR, local groups and SLA.	\$200,000 - [NP] \$200,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$3,421,622
UNICEF SUD-07/E47 <i>Humanitarian Action</i>	HIV/AIDS Life-skills Education in Darfur	To provide HIV/AIDS prevention information and skills to teachers and children in school settings to effectively address the issue of HIV/AIDS among children and young people.	<ul style="list-style-type: none"> Conduct training of 200 teachers to implement HIV life-skills education; Improve access among youth populations to behavior changing Life Skills programmes; and Provide support to schools in Darfur to implement activities that provide youth with information about HIV, introduce youth to communication and negotiation skills, build self-esteem and increase awareness about sexual and gender based violence and exploitation (SGBVE). 	<ul style="list-style-type: none"> Increased awareness of children (100,000) to reduce their risk of acquiring HIV/AIDS. 	200 Teachers and 100,000 children. South Darfur.	State Ministry of Education, Sudanese National AIDS Control Programme (SNAP) and youth networks.	\$50,000 - [NP] \$50,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E49 <i>Humanitarian Action</i>	Strengthening Basic Education	To ensure access to quality basic education for an additional 51,500 primary school age children; to strengthen the planning and management capacity of state and locality level education officials, local authorities and communities; and to increase the current enrolment level of nomadic children in basic education by 9,481.	<ul style="list-style-type: none"> Classroom rehabilitation and construction, ensuring safe drinking water and and separate latrines for girls and boys; Provision of teaching and learning materials; pupil, teacher and recreation kits; Training for teachers on child-centred teaching approaches, peace education, mathematics, Arabic language, multi-grade teaching, and HIV/AIDS life skills; Training for planners and administrators on data management, school mapping and micro-planning; Training workshops for school principals on child-friendly school management, child rights, gender sensitivity and HIV/AIDS; Training workshops for community leaders and PTAs on child-friendly school management, child-rights, importance of girls education and social mobilisation and communication skills; Food for Education activities; Provision of school uniforms for girls; and Conduct enrolment campaigns, especially targeting girls. 	<ul style="list-style-type: none"> 67 231 additional primary school aged children enrolled, including 9,481 nomadic (ND 22,498; WD 21,263; SD 23,470); 2,000 classrooms rehabilitated and 225 constructed; 350,000 children benefitting from educational materials and 160,000 from FFE; 600 MoE, 2,500 volunteer and 600 nomadic teachers trained; 120 administrators/planners, 300 school principals, 1,200 community leaders/PTA members trained; 72 education sector meetings organised; and 75,000 uniforms provided to girls. 	350,000 primary school age children, 3,700 MoE and volunteer teachers, 120 administrators/planners, 300 school principals, 1,200 community leaders/PTA members, North Darfur, West Darfur, South Darfur.	State Ministries of Education, international NGOs, national NGOs, School Educational Committees.	\$3,371,622 - [NP] \$3,371,622 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
VIS							\$290,000
VIS SUD-07/E57 <i>Humanitarian Action</i>	Provision of Job Oriented Vocational Training to Youngsters in El Obeid Darfur Region	To increase the skilled workforce through professional vocational training; to provide literacy and livelihood skills to girls; to create entrepreneurship potential; and to facilitate start up of micro enterprises.	<ul style="list-style-type: none"> Provide workshop facilities at El Obeid to accommodate Darfur students; Arrange housing facilities at El Obeid for Darfur students; Admit 200 youngsters from Darfur to courses at El Obeid; Provide 200 students vocational training at El Obeid; Upgrade existing facility to conduct training courses for 150 boys; Upgrade existing facility to conduct literacy and livelihood skills for 100 girls; Conduct vocational training courses for boys; Conduct literacy and livelihood skills courses for girls; and Impart life skills and livelihood skills training such as peace education and entrepreneurship. 	<ul style="list-style-type: none"> Increased in skilled labour force; Entrepreneurship skills potential created; Peace commitment and responsible citizenship promoted; and Improved opportunities for employment and livelihoods. 	Youth and young adults from Darfur, Nyala, Darfur, El Obeid (North Kordofan).	Don Bosco Vocational Training Institute, El Obeid.	\$290,000 - [NP] \$290,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$6,300,000
WFP SUD-07/E61 <i>Humanitarian Action</i>	Emergency Food for Education	To support access to education and reduce gender disparity in access to education; and to relieve short-term hunger of girls and boys attending primary day schools.	<ul style="list-style-type: none"> Provide 6,300 Mt of assorted food commodities to 150,000 students as nutritional support to school children through one-day meal for the school children in the basic education; Monitor success indicators on enrolment, retention, child concentration, gender disparity; Train teachers/ focal points and parents associations in food management and record keeping at school level; Work with communities to promote the advocacy of girls education; and Distribute kitchen utensils to new schools. 	<ul style="list-style-type: none"> Increased access to education through increased school enrolment and attendance of conflict-affected children, particularly of girls; Reduced short-term hunger and increased capacity to concentrate; and Reduced gender disparity in access to education. 	150,000 conflict-affected primary school children in Darfur States. North Darfur, West Darfur and South Darfur States.	UNICEF, State Ministry of Education, NGOs.	<ul style="list-style-type: none"> [NP] \$6,300,000 [D] [S] [E] [SK] [A] [BN] [KN]

World Vision							\$2,000,000
World Vision SUD-07/E63 <i>Humanitarian Action</i>	Basic Education and Psychosocial Improvement Project in South Darfur	To increase access to quality basic education for 30,000 IDP, host community and returnee school aged children in South Darfur State; to enhance the quality of psychosocial activities and support for war affected children in South Darfur State; and to improve the livelihood capacities of women and youth including teenage girls in South Darfur State.	<ul style="list-style-type: none"> Provide education supplies to schools and Child Friendly Spaces; Provide school uniforms particularly for girls; Conduct education campaigns to enrol children in schools; Rehabilitate existing classrooms; Construct new classrooms; Rehabilitate and construct latrines; Rehabilitate and construct water points for drinking and handwashing; Conduct training for Parent/Teacher associations and teachers; Provide teacher kits; Establish and operate Child Friendly Spaces in IDP Camps; Establish and operate women centres; Conduct training for women and youth in vocational and appropriate livelihood skills; and Provide case management service and psychosocial support of women, youth and children. 	<ul style="list-style-type: none"> Increased gross enrolment particularly for girls; Increased retention rates; Communities engaged to protect their children; Women and out of school youth engaged in operating income generating activities; and Schools with functioning parent teacher associations. 	6,000 women and teenage girls, 7,500 youth, 50,000 school age and pre-school children. Nyaia, Edd al Fursan, Shearia and Rehed al Birdi Localities.	UNICEF, MoE, UNFPA, CHF, MoC&SS, MoY&S, local CBOs.	<ul style="list-style-type: none"> [NP] \$2,000,000 [D] [S] [E] [SK] [A] [BN] [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Security and Livelihoods							
Concern							
Concern SUD-07/FSL10 <i>Humanitarian Action</i>	Emergency enterprises' intervention	<ul style="list-style-type: none"> To improve and reduce dependency on food aid for 10,000 vulnerable families headed by women in four project areas in West Darfur and beyond; To support the diversification and Income Generating Activities (IGAs) undertaken by the targeted 10,000 vulnerable families, ensuring they become more self sufficient; To provide improved access to credit and savings support; To provide improved financial awareness through training. 	<ul style="list-style-type: none"> Identify, register and verify vulnerable women-headed families; Facilitate the registration process, group formation and ensure a tracking system is put in place; Plan, prepare and conduct training on small enterprises operation, to impart skills of group members to the level that can help them use the existing resources in their respective areas to generate income in the view of poverty reduction; To facilitate group members to access information on issues related to small enterprises like retailing, services, manufacturing; Training on rural technologies that can enable group members to diversify their income generating activities. 	Beneficiaries able to increase and expand existing enterprises: both manufacturing (e.g. making and selling greater quantities of different items, buying sewing machines for tailoring) and retailing (e.g. selling vegetables and fruit).	The target population is 2,000 West Darfur women-headed families (approx. 10,000 individuals) who currently have little or no income sources. Beneficiaries within each camp will be targeted based on the Concern nutrition feeding centres records in each camp The project is planned for Momei, Sella, Kulbus and Geneina	FAO, UNICEF and Min. of Agriculture	\$100,000 - [NP] \$100,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Concern SUD-07/FSL9 <i>Humanitarian Action</i>	Emergency intervention programmes	<ul style="list-style-type: none"> To support traditional and innovative agricultural activities of IDPs and host community in Momei, Geneina, Kulbus and Sella; To promote child nutrition and livelihoods security among women through establishment and support of women's livelihood groups (WLGs) and school groups in each of the four areas; and To support viable livelihood development for women. 	<ul style="list-style-type: none"> Conduct baseline survey on previous harvest yield; Identify 13,500 vulnerable farming households; Form 20 animal health committees; Train animal health motivators and provide with initial stock of medicines; Returbish/establish 10 existing nutrition/food security centres; Establish 1 tree seedling nursery and produce 50,000 seedlings in Kulbus for distribution; Distribute 50,000 tree seedlings to OCGs, school and mosque groups and clinics; Distribute cereal, vegetable and groundnut seeds to 13,500 families; Distribute 500 donkey plows to 500 OCGs and 5,000 sets of tools to 980 OCGs/women's groups; Construct 9 sub-seed banks with communities and local materials; Construct 3 vet medicine stores; and Train 800 women in construction and use of FES; support those 800 in training an additional 4,000 women in the same; 	<ul style="list-style-type: none"> 9,000 families have expanded area under cultivation by 30% from last year; 75% of target households harvest enough grain to cover 50% of their calorie requirements increase of 100% from last year; 800 women engaged in expanded livelihood activities through their respective women's livelihoods groups (WLG); 20% of vegetable/fruit seed distributed is returned in kind to seed bank; Savings and credit system established among a portion of WLGs; 4,800 women using FES; At least 75% of women with FES reduce their firewood consumption by 2 MT each per year; Nutritional status of 75% of WLG participants' children stable or improved; and 200 women engaged in preparing and selling nutritious food stuffs as income generating activity. 	The programme will target 26,200 male and female-headed households. The majority will be targeted through organised community groups, all of whom must have secured access to land for cultivation (for seeds, tools and agricultural training). A further 800 women, the majority with children under five-years, will be targeted specifically through the WLGs. These same women will receive the initial FES training and extend the benefit to an additional 4000 women. Four-thousand owners of donkeys will benefit from veterinary care on a self-targeting basis. The project is planned for (Momei, Geneina, Sella and Kulbus)-West Darfur	FAO, UNICEF and Min. of Agriculture	\$880,950 - [NP] \$880,950 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CRS							\$681,249
CRS SUD-07/FSL12 <i>Humanitarian Action</i>	General Food Distribution in West Darfur (Project to be funded through WFP)	To save lives of vulnerable households and communities by meeting the basic food needs of conflict affected communities in the northern corridor of West Darfur.	<ul style="list-style-type: none"> Conduct capacity building training for the community based food relief distribution committees; Conduct verification of beneficiaries based on 2005/6 registration; Conduct food commodity utilization assessment at household level; Conduct monthly post distribution monitoring and reporting; Conduct establishment of temporary storage structures in the distribution centers. 	<ul style="list-style-type: none"> Beneficiaries receive food package and ration size on time; Capacity of Food relief committees improved and manage distributions; Women participation in food distribution and management improved; Household food utilization increased. 	The direct beneficiaries of the project are 150,000 IDPs and residents of the local communities. Of these 57 % are women and 43% men. In the northern corridor of West Darfur, 35 locations in Kulbus and Geneina localities. The clusters comprise: Kulbus, Selea, Sirba and east Geneina.	CRS and local community.	\$0 - [NP] \$0 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
CRS SUD-07/FSL13 <i>Humanitarian Action</i>	Livelihoods enhancement and diversification for IDPs and marginalized communities in West Darfur	To increase agriculture production and livelihood diversification for 8,000 IDPs, returnees and host community households through the application of multiple voucher and fair system in West Darfur.	<ul style="list-style-type: none"> Conduct beneficiary targeting and livelihood need assessment; Conduct rapid seed security assessment; Conduct sensitization workshops and meetings for local stakeholders and traders; Conduct livelihood diversification through multiple voucher and fair for 8,000 households; Conduct sample post monitoring assesment at household level; Conduct harvest and post harvest monitoring to evaluate project impact at HH level. 	<ul style="list-style-type: none"> 8000 households accessed different livelihood assets and seed voucher and fairs; Improved production and productivity of farm households through seed and tools access; Improved access of non farm households to alternative income sources livelihood assets (small ruminants and poultry); Enhancement of local market system through participation of traders in the voucher and fairs; Improvement of women participation in the local market development. 	The beneficiaries of this project are: 8,000 people from IDP, returnee and resident/host communities.		\$681,249 - [NP] \$681,249 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
DRC							\$1,150,000
DRC SUD-07/FSL1 <i>Humanitarian Action</i>	Improving food security for vulnerable populations in West Darfur	<ul style="list-style-type: none"> To reduce household vulnerability due to food insecurity; To alleviate short-term hunger of populations made vulnerable by conflict. 	<ul style="list-style-type: none"> Undertake general direct food distributions (GFD) for a 12 month period, to conflict affected households; Verify and register targeted population; and Monitor impact of food distributions on targeted population. 	<ul style="list-style-type: none"> Prevent further displacement motivated by the need of assistance; provide basic life-saving and life-sustaining assistance. 	46,000 individuals - Neritti population, IDPs and vulnerable host population in the rest of the Jebel Mara region, West Darfur. Neritti and Jebel Mara region, West Darfur		\$550,000 - [NP] \$550,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DRC SUD-07/FSL2 <i>Humanitarian Action</i> [D] [Gnd][CB][Emv] D_FSL_3	Enhancing livelihoods and natural resource management within conflict affected communities in West Darfur	<ul style="list-style-type: none"> To protect and enhance livelihood coping mechanisms for severely conflict affected communities; To ensure natural resource management ; To mitigate natural resource degradation in conflict affected areas. 	<ul style="list-style-type: none"> Support to livestock restocking; Promote alternative income Generating Activities (including vegetable production, hand crafts, and blacksmithing); Organise Community Based Organisations (CBO's) for communal livelihood activities; Undertake regular livelihood vulnerability assessments; Provide small scale rural businesses with in-kind grants and appropriate training; Provide of vegetable seeds and small scale irrigation equipment; and Promote community participation, consultation and action planning in the management of land and natural resources and strengthen local institutionsl capacity to facilitate this. 	<ul style="list-style-type: none"> Diversified livelihood survival mechanisms; Improved local capacity in natural and environmental resource management. 	6,000 people in rural communities, including IDP's. Rural areas in West Darfur (Zalingei rural area, Jebel Mera, Waide Salth)		\$600,000 - [NP] \$600,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL101 <i>Humanitarian Action</i> [D] [Hv][Gnd][CB][Emv][RR] D_FSL_1 D_FSL_2	Support for vulnerable households to engage in own food production through provision of essential agricultural production inputs as well as income generating activities.	To support own food production and income generation to secure enough food availability to cover a minimum of six months household's food needs.	<ul style="list-style-type: none"> Coordination of emergency agricultural inputs' distribution among the stakeholders with better targeting and planning process taking into account cross cutting issues (HIV/AIDS, gender, return/reintegration, environment); Procurement and provision of agricultural inputs (vegetable and field crop seeds, agricultural hand tools and animal drawn implements) to different target areas with emphasis to local procurement to support income generation and minimum local capacity building; Provision of knowledge and skills to the target groups on alternative IGAs; Adequate ad hoc training to support better project impacts to the beneficiaries; Ensure seasonal food assistance including food-for-seed protection in close collaboration with WFP and cooperating partners; Conduct Integrated Pest Management (IPM) training of farmers, village leaders, and extension officers. 	<ul style="list-style-type: none"> Beneficiary households enabled to produce own food and dependency on food aid assistance reduced; Food and nutrition security of target groups improved; Income generating activities diversified; Selected farmers trained in better agricultural practices; Farmers, village leaders, extension workers trained in IPM. 	About 220,000 households from IDPs, vulnerable host communities and returnees will be targeted for emergency input provision including 70,000 HH targeted for vegetable production. In addition, 350 people will be targeted for Integrated Pest Management (IPM) for plant protection through a training of trainers (ToT) process. The emergency input provision will target the Greater Darfur region. However, area affected by crop failure as deemed by the post harvest due to various reasons will be given priority in the targeting process.	UN agencies, NGOs and Community Based Organizations (CBO), Government counterparts.	\$17,287,500 \$10,500,000 - [NP] \$10,500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL102 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_FSL_2	Emergency support to livestock protection and creation of livestock assets in favor of affected vulnerable households through provision of emergency livestock supplies and services.	To provide basic animal health care to affected population and enhance local community capacity to restore and create essential livestock resources of the affected households.	<ul style="list-style-type: none"> • Provision of cold chain and vaccines for regular animal vaccination campaigns; • Conduct vaccination of animals; • Provision of vet drugs and equipments for animal treatment; • Provision of emergency livestock assets to targeted households; • Training of community animal health workers (CAHWs) / para-veterinarians; • CAHWs engaged in the process of animal disease surveillance in collaboration with vet department; • Provision of fodder and animal supplementary feeds to animals belonging to the most vulnerable IDPs and host communities. 	<ul style="list-style-type: none"> • Risk of major epidemic disease spreads minimized; • Access to basic animal health care for various types of species of domestic animals ensured; • Local communities' capacity to provide basic animal health care created and enhanced; • Animal resources of the conflict affected population restored and protected from further losses; • Vulnerable households' livestock protected / saved during the critical dry season; • General animal health condition and nutritional status improved and under control; • Food and nutrition security as well as coping mechanisms enhanced through production of meat and milk. 	850,000 heads of livestock comprising cattle, camels, donkeys, goats, sheeps will be targeted for vaccination; 33,000 heads of animal will be targeted for treatment against the most common epidemic. The livestock will be from IDPs, returnees, host communities including nomads/pastoralists. 75 Community Animal Health Workers (CAHW) will be targeted for training in livestock practices and other 100 for refresher training, at least 7,500 households of IDPs and host community with most vulnerable animals will be targeted for animal feeding programs during the lean period / dry season.	UN agencies, NGOs and Government counterparts Community Based Organizations (CBOs)	\$4,462,500 - [NP] \$4,462,500 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
					The vaccination campaign will be covering the entire Region; the animal treatment will be conducted mainly at vet centers in IDPs camp and areas of animal concentration. The emergency fodder and livestock supplementary feeding provision will focus mainly on areas with high livestock concentration identified as of poor pasture availability.		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL103 <i>Humanitarian Action</i> [D] [Gnd][CB] D_FSL_2	Support to emergency food security and livelihood information systems in affected areas.	To establish emergency food security information systems and enhance partners capacity to utilize food security data for the purpose of humanitarian response planning and preparedness.	<ul style="list-style-type: none"> • Improve/ streamline existing checklist for data collection for household, rapid assessment and post harvest assessment based on feedback from the actors; • Provide training to field enumerators on the standardized check list and data collection methodology; • Support APU (financially and logistically) to undertake regular and seasonal food security assessment; • Conduct regular market survey in the identified market centers; • Conduct dialogue on integrating food security analysis by different agencies; • Provide training to APU staffs on the entire process of food security/livelihood information collection and evidence based analysis and reporting; • Provide basic equipments (computer and information analysis software) to facilitate the analysis of the collected data; • Facilitate contingency planning and humanitarian response preparedness. 	<ul style="list-style-type: none"> • Better coordination, information sharing and decision making with regards to food security and livelihood; • Harmonized and timely humanitarian food security responses. 	Humanitarian actors (UN, NGOs), Donors and Government counterparts. Region wide.	UN agencies, State Ministry of Agriculture, Animal Resource and Irrigation (SMAARI), NGOs and INGOs).	\$450,000 - [NP] \$450,000 [D] - [S] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL104 <i>Humanitarian Action</i> [D] [Gnd][CB] D_FSL_3	Support to the diversification of income generating activities for affected vulnerable populations (especially women headed households) in Greater Darfur.	To diversify coping mechanisms and income generating activities and contribute to the improvement of livelihoods of the target population.	<ul style="list-style-type: none"> • Promote awareness on alternative energy sources and new model of fuel efficient stove; • Provide training of trainers on alternative IGAs and more efficient fuel saving stoves for women groups; • Create awareness on environmental degradation and associated causes; • Support brick making groups to produce new model of fuel efficient stove; • Support black smith groups by contracting to produce appropriate hand tools for agricultural activities in the area; • Provide women headed households with donkey and donkey carts for income generation uses; • Provide hand grinding mills to remote villages to assist female-headed households in income generation; • Promote and support food for assets, food for training, food for work in support to IGA and awareness creation. 	<ul style="list-style-type: none"> • Work burden of affected households particularly women alleviated; • Exposure to gender based violence for women and children reduced; • Pressure on the surrounding natural resources for cooking energy decreased; • Availability of broad range of locally made and adapted agricultural implements in the market that support the agricultural livelihood of the community increased; • Job opportunities increased and diversified; • Income generation for the target groups improved through optimised labor productivity, sale of products and saving of income otherwise spent on excessive cooking fuel and food processing charges (milling, etc); • Coping mechanisms enhanced. 	About 15,000 HH (prioritising female-headed households) will benefit from Income Generating Activities and other coping mechanisms interventions. Main IDPs camps like Asalam, Abushock, Zamzam, Shangali tobia and Shadad, Kasab, Fatabmocamp, IDPS hosted by local community and some rural households in the Region.	UN agencies, Partners (NGOs and INGOs), Community Based Organizations (CBOs), Main IDPs camps like Asalam, Abushock, Zamzam, Shangali tobia and Shadad, Kasab, Fatabmocamp, IDPS hosted by local community and some rural households in the Region.	\$1,125,000 - [NP] \$1,125,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL105 <i>Humanitarian Action</i> [D] [Gnd][CB][Env][RR] D_FSL_3	Conflict transformation and sustainable land use through community driven inclusive land and natural resource management	<ul style="list-style-type: none"> To promote a community based participatory land and natural resource use development process; To enhance local capacity for negotiated resolution of conflicts over land and natural resources. 	<ul style="list-style-type: none"> Implement pilot projects in selected areas to enhance local capacity for resolution of conflicts over land and natural resources; Organization and implementation of training workshops for local and native administration; Organization and implementation of information campaign including a stakeholder analysis; Research on customary land tenure systems; restitution and conflict resolution; Organization of community meetings on land and natural resource management; Conduct workshops on participatory land use mapping, including asset mapping and visioning. 	<ul style="list-style-type: none"> Community awareness strengthened and clarity on land and natural resources management issues generated; Local authorities, land administrations and communities strengthened for better dealing with land and natural resource management; Sound upstream knowledge created for development of land policy; Conflict transformation promoted through innovative mechanisms for resolving local disputes over land and natural resources. 	State and local land administrations, communities (with a particular focus on vulnerable groups), NGOs, CBOs. State wide - FAO field offices and partners to provide timely indication of possible locations for field work. Work to be chosen according to feasibility (security) and relevance (land conflicts).	University of Khartoum, Specific INGOs and NGOs will be identified according to the geographic coverage of activities.	\$750,000 - [NP] \$750,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
FAR							\$170,000
FAR SUD-07/FSL27 <i>Humanitarian Action</i> [D] [CB][Env] D_FSL_1 D_FSL_2 D_FSL_3	Agriculture and Livestock Inputs support	<ul style="list-style-type: none"> To enhance the local capacity of the vulnerable community to produce and own food for their households through availing agricultural inputs To support the protection of livestock assets through the training of Community Animal Health Workers and provision of preventive and curative medicines to the livestock of the conflict affected communities. 	<ul style="list-style-type: none"> Procure 2000 donkey ploughs Distribute seeds and tools Support extension training for farmers Provide veterinary drugs Conduct training of CAHWs Conduct veterinary treatment of livestock Conduct a yield assessment Conduct training in alternative livelihood survival mechanisms Conduct training of Community leaders on participatory natural resources conflict management. 	<ul style="list-style-type: none"> Improved food security among the conflict affected households through an increase in the availability and affordability of locally produced food at the household level Livestock assets are conserved through improved access to veterinary services by conflict affected households Improved household access to alternative food and income sources Improved local capacity on resolving local conflicts. 	Vulnerable conflict affected households in Beida locality (IDPs, host and nomadic communities). The project targets are as shown above, 9000 HH's will benefit from seeds and tools, 30 animal health workers will be trained, 800 farmers will receive extension training, 400 women will receive training on food processing techniques, and 200 community leaders will receive training on conflict resolution techniques	Western Darfur State, Specifically Beida locality	\$100,000 - [NP] \$100,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
FAR SUD-07/FSL28 <i>Humanitarian Action</i> [D] [Gnd][CB][Env][RR] D_FSL_3	Environmental Conservation Project	<ul style="list-style-type: none"> To conserve natural resources in Beida locality and reduce the vulnerability of the conflict affected population due to security risk associated with firewood collection. 	<ul style="list-style-type: none"> Establishment of nursery sites in two project locations Raising 20,000 seedlings for distribution Training of the community on the management of seedlings Training of the community on the manufacture of fuel efficient stoves 	<ul style="list-style-type: none"> Improved local capacity in the management of natural and environmental resources Increase in forestry and pasture lands conservation practices Reduced security risk, particularly for women 	The direct beneficiaries for the fuel efficient stoves will be women from both host and IDP communities, while for the tree seedlings the beneficiaries will be the host communities and community institutions. 3000 HH's will benefit from fuel efficient stoves.	Western Darfur : Beida Locality	\$70,000 - [NP] \$70,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$100,000
GOAL SUD-07/FSL30 <i>Humanitarian Action</i>	Supporting and enhancing livelihood coping mechanisms of IDP and vulnerable communities	<ul style="list-style-type: none"> To support agricultural and pastoral production systems through: <ol style="list-style-type: none"> support for vegetable production and trees production; dry river bed water extraction for small-scale irrigation. To rebuild assets through: <ol style="list-style-type: none"> promotion and increased access to adapted intermediate technologies for small scale irrigation and agricultural production; initiation of rights-based approaches to community engagement, entitlement and ownership. 	<ul style="list-style-type: none"> Set up and support vegetable gardens and tree nurseries in all locations; Develop and implement an agricultural extension programme; Support household vegetable production for SFP beneficiaries; Develop community-owned dry river bed water extraction systems in Kutum for small-scale irrigation; Implement an environmental pilot project in Kassab. 	<ul style="list-style-type: none"> Empowerment at family and community level; Improved livelihood security mechanisms at family and community level; Increased access to water. 	7500 IDPs and vulnerable communities Kutum, Fato Borno and Kassab	WES, FAO	\$100,000 - [NP] \$100,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
INTERSOS SUD-07/FSL33 <i>Humanitarian Action</i>	Food security programme to support returnees, IDPs and vulnerable hosting families in Habila and Wadi Saleh localities, in the Southern sector of West Darfur	<ul style="list-style-type: none"> To improve food production and productivity; To support returnees and IDPs in the re-establishment of the livelihood mechanisms. 	<ul style="list-style-type: none"> Setting up farmer committees and capacity building; Reconciliation of war affected populations (focusing on links between African, Arabs and Nomads); Seeds and tools distribution; Assessment and Monitoring on land tenure, land rights, market system, access to market; Raise the protection of the population (implementing ad hoc program for the support of vulnerable caseload through the Community Based Approach); Promoting gender sensitivity, improving Women's capability to ameliorate their livelihoods and their social awareness, through ad hoc agriculture activities for existing Women Centres. 	<ul style="list-style-type: none"> The beneficiaries target groups are monitored and assisted in their reintegration process; The nutritional level among the beneficiaries population is improved; The restoring of the existing balance between agriculture and pastoralist is facilitated; Capacity building of communities and PTAs (Parents and teachers associations) in introduction of kitchen garden system for sustainability of the school and improving the school attendance and sustainability of the established women and youth centers. 	13000 HHS (returnees, IDPs, resident and semiseddled nomads) Habla locality (Forbaranga, Habla), Mukjar(Um Dhikhum) Wadi saleh (Garsila, Um Kher, Deleji)		\$250,000 - [NP] \$250,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MERCY CORPS							
MERCY CORPS SUD-07/FSL31 <i>Humanitarian Action</i>	Livelihoods Assistance to Conflict-Affected Populations in West Darfur (Project fully funded by OFDA and Mercy Corps)	To diversify the income generation options and support the reestablishment of viable livelihoods strategies for war-affected populations.	<ul style="list-style-type: none"> Community mobilization in the project areas to identify and prioritize needs and select activities; Selection of project beneficiaries through community-based decision making processes; Conduct assessments and technical analyses to ensure feasibility and appropriateness of proposed projects; Conduct various skills trainings (including TOTs) by Mercy Corps or through apprenticeships; Provide productive inputs for community-identified vulnerable households (e.g. vegetable seeds and tools); Procurement through competitive bids of the necessary project inputs; Provide technical support and targeted inputs to community-identified organizations or service providers (e.g. paravets, agricultural institutes, cooperatives); Support and/or rehabilitation of basic irrigation systems or other appropriate community infrastructure through cash-for-work and/or provision of required inputs. 	<ul style="list-style-type: none"> Income generating strategies for households diversified and capacities increased; Acquisition of new livelihoods skills by the project beneficiaries; Extension of the project outreach through additional training provided by the TOT graduates-- it is estimated that the indirect beneficiaries of the project activities will at least equal the number of the direct project beneficiaries; Diversification of the diet of vulnerable households improved; Improved capacity of technical livelihoods service providers; Improved community infrastructure; IDP's gain skills and resources which will facilitate eventual return; Household incomes increased. 	5000 individuals from conflict-affected populations. Camps, villages and damras in the Zalingei Corridor in West Darfur, particularly in and around Zalingei, Mukjar and Um Dukhun.		\$1,250,000 \$1,250,000
[D] [Gnd][CB][En][RR] D.FSL_2 D.FSL_3							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
NRC							
NRC SUD-07/FSL37 <i>Humanitarian Action</i>	South Nyala Food Distribution Project	To save lives, reduce food deficiency and avoid further displacement of residents and IDPs in various locations of South Darfur, thereby encouraging voluntary return of IDPs and residents to remain in their original places of abodes in these locations.	<ul style="list-style-type: none"> Monthly distribution of mixed commodities to beneficiaries in selected areas locations; Regular identification and registration of returnees and distribution of rations; Preparation of updated beneficiary list, distribution plans and reports for every distribution; Creation & support of community committees (gender balanced) to help in the identification, verification, registration and distribution processes; Monitoring of Human Rights violations through NRC presence in selected areas followed by end of year nutritional survey; Training of all local staff on NRC's mandate and on their specific tasks/duties and of selected staff in order to build management capacity. 	<ul style="list-style-type: none"> Improved nutritional status of IDPs, residents and returnees in conflict affected areas of South Nyala; Preserved nutritional status at an acceptable standard of IDPs, residents and returnees in conflict affected areas of South Nyala; Reduced mortality & morbidity rates in places of intervention; and Increased community participation in the project processes. 	55,000 beneficiaries comprising IDP's, Returnees and host communities. Eight locations in South Nyala namely: Al Miram, Dimu, Sana Delaba, Tabadiad, Abu Ajura, Al Safia, Tiwal & Abu Salala.		\$1,508,585 \$881,922
[D] [Gnd][CB][RR] D.FSL_1							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NRC SUD-07/FSL43 <i>Humanitarian Action</i> [D] [Gnd][CB][EM][RR] D_FSL_2 D_FSL_3	South Nyala Food Security Support Project	To improve the food security situation in South Nyala through the provision of adequate farming inputs during the 2007 farming season ensuring good quality and quantity of harvest.	<ul style="list-style-type: none"> • Identification, sensitization and preparation of every farming household in eight locations in South Nyala prior to the 2007 farming season; • Procurement and distribution of agricultural seeds and tools to every farming household during the 2007 planting season; • Distribution of identification tokens to beneficiaries; • Monitoring of progress of farming activities of beneficiaries; • Pre-harvest survey, monitoring of the harvest followed by evaluation of harvest results and assessment of impact on the overall food security situation of the area; • Preparation and publication of pre-harvest/harvest evaluation reports; • Training of all local staff on NRC mandate and their specific activity and of selected local staff to build management capacity. 	<ul style="list-style-type: none"> • Improved harvest at the end of the 2007 farming season; • Significant decrease in the need for food aid and assistance in 2008 and an overall reduced dependency on food aid; • Increased community participation and cooperation in all project stages from planning to evaluation; • Increased cultivation of sorghum, millet, groundnut, okra, and watermelon seeds by farmers in the eight locations in South Nyala. • Improved availability of relevant information on farming situation & progress during the 2007 planting season • Improved determination and planning for any 2008 food aid and food security interventions in selected locations. • Increased capacity building of & responsibility given to local employees in order to reduce expatriate staff. 	Total 12,110 farming households allocated as follows: 1. Al Miram 160 Farming HHs 2. Dimu 918 Farming HHs 3. Sania Delaba 1089 Farming HHs 4. Tabadiad 1670 Farming HHs 5. Abu Ajura 2190 Farming HHs 6. Al Safia 2080 Farming HHs 7. Abu Salala 2319 Farming HHs 8. Tiwal 1684 Farming HHs Eight Locations in South Nyala namely: Al Miram, Dimu, Sania Delaba, Tabadiad, Abu Ajura, Al Safia, Abu Salala & Tiwal		\$626,663 - [NP] \$626,663 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Save the Children SUD-07/FSL51 <i>Humanitarian Action</i> [D] [Gnd][CB] D_FSL_1 D_FSL_2	General Food Distribution to Conflict-Affected Populations in Central-West Darfur (Project to be funded through WFP)	<ul style="list-style-type: none"> • To distribution of WFP supplied food commodities on time to 404,836 internally displaced persons and other conflict affected people in West Darfur over a period of twelve months (01 January to 31 December 2007); • To reduce the impact of IDPs on host communities and reduce tension between IDPs and surrounding villages through provision of food to both communities in close coordination with WFP; • To build local capacity through further training of community committees to organize IDPs to receive food; • To improve the nutritional status of malnourished children under five in the targeted locations. 	<ul style="list-style-type: none"> • Provide timely food assistance to targeted population under general food distributions; • Verify and register targeted population; • Conduct rapid needs assessments to identify areas of need; • Monitor impact of food distributions on targeted population (malnourished children, pregnant and lactating women); • Training and monitoring of Food Relief Committees. 	405,000 people with access to regular supplies of food, 44 competent and fully trained food relief committees	IDPs in Camps, 213,383 IDPs, Nomads, Returnees and Residents in Rural Areas, 191,453 Habilla, For Baranga, Mornie, Masterei, Geneina administrative areas (units)		\$0 - [NP] \$0 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
							no costing

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Triangle							
Triangle SUD-07/FSL68 <i>Humanitarian Action</i> [D] [Gnd][CB][Env][RR] D_FSL_2 D_FSL_3	Assistance to conflict affected people in Western Darfur (Project to be funded through FAO)	<ul style="list-style-type: none"> To promote and enhance household food security; To protect and enhance livelihood coping mechanisms for severely conflict affected communities; To promote community participatory management of land (community mobilization for conflict resolution). 	<ul style="list-style-type: none"> Distributions of cereal and vegetables seeds; distribution of agricultural tools including irrigation kits; Immunization campaigns (100 000 animal vaccinations); Agricultural training sessions in Wadi Saleh (at least 4); Veterinary training sessions: formation of community animal health workers in Al Geneina area and Wadi Saleh; Establishment of one seed bank and one agricultural CBO in Bindizi; Creation and support of existing "peace committees" to promote best conflict resolution practices, to prevent and monitor land destructions. 	<ul style="list-style-type: none"> In targeted area, agriculture has been significantly promoted; In targeted area, food security has improved through the provision of seeds, tools and immunization campaigns; Community capacity building and livelihood has been promoted through agricultural and veterinary training; Security and the safety of farming areas has been improved through conflict resolutions mechanisms (peace committees); Land degradation has been prevented and monitored; Respect of transhumance areas has improved. 	114 050 direct beneficiaries (Host, IDPs and returnees= 107 300; semi nomads= 6750) Geneina area, Bindizi town, Mukjar town, Um Dukhun town, Rural wadi saleh	Triangle	no costing
\$0 - [NP] \$0 [D] - [S] - [E] - [SK] - [BN] - [KN]							
UNEP							
UNEP SUD-07/FSL75 <i>Humanitarian Action</i> [D] [CB][Env] D_FSL_3	Fuel wood resource security	<ul style="list-style-type: none"> To make an assessment of the demand and supply of forest products in Darfur; To research, identify and promote sustainable forest product supply strategies to reduce resource depletion. Particular attention will be given to the needs of IDPs; To provide technical assistance to implementing agencies working with forest products in Darfur when providing humanitarian assistance. 	<ul style="list-style-type: none"> Consultation process: Determine stakeholders and promote project objectives and methodology through meetings, workshops and field visits; Establish technical assistance capacity; Provide advice for short term forest product strategy to mitigate risks associated with security and resource depletion; Assessment of forest product demand and supply - fuel wood and nonfuel uses; Develop options for sustainable forest product management and identify best option; Promote adoption of sustainable forest product strategy and provide technical support. 	<ul style="list-style-type: none"> Sound assessment of forest product demand and supply made in Darfur; Sustainable forest product strategy developed and implemented in humanitarian context; Culture of sustainable resource management mainstreamed in humanitarian context; Forest product and forestry technical assistance readily available to Darfur relief community. 	IDP and host communities benefit from improved security of forest products and long term environmental resource base. All of Darfur benefits from an improved awareness of environmental resource sustainability approach by relief community. Darfur Region.	UNEP, FAO, NGOs working on forestry.	\$500,000 - [NP] \$500,000 [D] - [S] - [E] - [SK] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$390,000,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs; Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$390,000,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Supporting Projects - Darfur - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Relief							
World Relief SUD-07/FSL86 <i>Humanitarian Action</i>	Emergency Support to Donkey Ploughs Manufacturing and Donkey Restocking	<ul style="list-style-type: none"> To promote recovery and development among the displaced people in West Darfur, through donkey restocking and distribution of donkey ploughs. 	<ul style="list-style-type: none"> To identify beneficiaries To procure and distribute donkeys (people with ploughs) To procure and distribute donkey ploughs (people with donkeys) Monitor and evaluate the project activities. 	<ul style="list-style-type: none"> Improved food security Improved livelihoods Reduced conflicts Reduced dependency on food aid. 	Beneficiaries fall into distinct groups: Those internally displaced persons (IDPs) who have fled conflict between the Sudanese government and rebel groups; those 'hosting' IDPs and residents who have lost assets (food, animals and personal possessions). These beneficiaries are largely agro-pastoralist, but including some groups with a more defined pastoralist lifestyle, especially women and unemployed youth in West Darfur.	World Relief FAO and WFP	\$645,000
[CB][Env][RR] D.FSL_3					- [NP] \$90,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]		\$90,000
World Relief							
World Relief SUD-07/FSL87 <i>Humanitarian Action</i>	Food Security support through distribution of agro-inputs (Crop Seed and Tools)	To enhance capacities of both resident and IDP communities in Arzeni, Um Tagouk and Sanidadi districts by improving their livelihood conditions through the promotion of food security activities and management capacity.	<ul style="list-style-type: none"> To procure crop seeds and tools for 10,000 households; To distribute crop seeds and tools to 10,000 households; To distribute vegetable seeds (okra, watermelon, cucumber and onion) to 2,000 households; To support the establishment of community/village seed banks; To train at least 10,000 households on basic agronomic practices; To train at least 2,000 households on home gardening and vegetable solar drying; To undertake monitoring and evaluation of the project activities; To build the capacity of the staff of the food security sector. 	<ul style="list-style-type: none"> Households supported with agro-inputs (millet, groundnut, sorghum, sunflower and simsim and tools) in food crop production; Improved household food security among our beneficiaries; Improved household income due to the sale of surplus food production; Improved household nutrition status; Households trained on home gardening and on how to process and preserve their vegetables for use during dry period. 	Beneficiaries fall into distinct groups: Those internally displaced persons (IDPs) who have fled conflict between the Sudanese government and rebel groups; those 'hosting' IDPs and residents who have lost assets (food, animals and personal possessions). These beneficiaries are largely agro-pastoralist, but including some groups with a more defined pastoralist lifestyle, especially women and unemployed youth in West Darfur.	World Relief, FAO and WFP	\$450,000
[D] [CB][Env][RR] D.FSL_2					- [NP] \$450,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]		\$450,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Relief SUD-07/FSL88 <i>Humanitarian Action</i> [D] [CB][Env] D_FSL_3	Promotion of Fuel Efficient Stoves (Project to be funded through FAO)	<ul style="list-style-type: none"> To further populate the people of Azirni, Sanidadi and Um Tagouk with fuel efficient cooking stoves in order to reduce the amount of fuel wood being consumed, preserve woodlands, and reduce the time required collecting firewood in an unstable area, and increase health factors by promoting stoves that produce less smoke; To continue promoting fuel efficient cooking stoves among the people of Arzeni, Sanidadi and Um Tagouk. 	<ul style="list-style-type: none"> To train 200 fuel efficient stove trainers on the advantages, construction, care and maintenance of fuel efficient stoves; To train 30,000 people on the advantages, construction, care and maintenance of fuel efficient stoves; To provide raw materials most difficult to come by in the area and assist the beneficiaries in becoming self-sufficient in accessing these materials; To supervise and monitor the construction of at least 10,000 fuel efficient stoves in the 3 districts. 	<ul style="list-style-type: none"> Reduction in fuel wood consumption in the households adopting the fuel efficient stoves; Rape cases associated with fuel wood collection among the women and girls will be reduced; Stove efficiency will save women and girls' time, thus allocate more time in other domestic development activities; The stove users with time will have better eyesight, compared to traditional cooking means. 	Beneficiaries fall into distinct groups: Those internally displaced persons (IDPs) who have fled conflict between the Sudanese government and rebel groups; those 'hosting' IDPs and residents who have lost assets (food, animals and personal possessions). These beneficiaries are largely agro-pastoralist, but including some groups with a more defined pastoralist lifestyle, especially women and unemployed youth in West Darfur.	World Relief, FAO and WFP	\$0 - [NP] \$0 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
World Relief SUD-07/FSL89 <i>Humanitarian Action</i> [D] [CB][Env][RR] D_FSL_3	Promotion of Fruit and Vegetable Solar Drying	To ensure food security among the population in West Darfur by enabling farmers to process and store their farm produces, especially vegetables and fruits during harvest time and use them during the dry period through solar dryers (appropriate technology).	<ul style="list-style-type: none"> Identify and contract consultancy on solar dryers; Conducting training of trainers for solar dryers; Procure solar dryer equipment and materials; Training farmer groups on solar dryers; Distributing solar dryer materials to selected farmer groups/households; Conducting monitoring and evaluation of the solar dryer project. 	<ul style="list-style-type: none"> Farmers able to store their fruits and vegetables for use during dry period; Crop waste is reduced during harvest time; Solar drying technology introduced and used by farmers in processing their fruits and vegetables; Farmers could be motivated to produce more crops (fruits and vegetables), due to assured post harvest processing and storage; Dry fruits and vegetables to be sold outside West Darfur, due to increased longevity, thus contributing to household income. 	Beneficiaries fall into distinct groups: Those internally displaced persons (IDPs) who have fled conflict between the Sudanese government and rebel groups; those 'hosting' IDPs and residents who have lost assets (food, animals and personal possessions). These beneficiaries are largely agro-pastoralist, but including some groups with a more defined pastoralist lifestyle, especially women and unemployed youth in West Darfur.	World Relief, FAO and WFP	\$105,000 - [NP] \$105,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Relief SUD-07/FSL90 <i>Humanitarian Action</i>	Emergency Support to Donkey De-worming (Project to be funded through FAO)	To assist in attaining a healthy livestock population, which ensures food security by facilitating access to veterinary services and facilities to targeted farmer and nomad communities of Azimi, Um Tagouk and Sanidadi.	<ul style="list-style-type: none"> Deworming, vaccination and wound treatment for 30,000 donkeys; Training animal health motivators; Conducting monitoring (2 visits per household). 	<ul style="list-style-type: none"> Ensured good health of targeted donkeys, to allow them to support the local economy; Improved livelihoods among targeted beneficiaries; 30,000 donkeys dewormed, vaccinated and wounds treated; 30 animal health motivators trained. 	Beneficiaries are 10,000 households falling into distinct groups: Those internally displaced persons (IDPs) who have fled conflict between the Sudanese government and rebel groups; those 'hosting' IDPs and residents who have lost assets (food, animals and personal possessions). These beneficiaries are largely agro-pastoralist, but including some groups with a more defined pastoralist lifestyle, especially women and unemployed youth in West Darfur.	World Relief, FAO and WFP	\$0 - [NP] \$0 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/FSL121 <i>Humanitarian Action</i>	Food Security in South Darfur	<ul style="list-style-type: none"> To improve and maintain household food security for conflict-affected populations and new returnees; To protect and enhance livelihood-coping mechanisms for severely conflict-affected communities; To mitigate natural resource degradation in conflict affected areas; To integrate food aid and food security activities (seed production, grain exchange, grain storage and trade) / FFW, FFE / Food for Seed protection and General Food Distribution. 	<ul style="list-style-type: none"> Procure and distribute 600 MT's seeds and 100,000 tools to 30,000 households; Train paravets and provide with essential drugs; Facilitate the vaccination of 100,000 livestock; Distribute indigenous crop seeds and fruit trees and train community on tree growing; Multiply sweet potato at 3 sites and establish another 2 sites to produce "orange flesh" vitamin A rich varieties; Train Village Level Farmers (VLF) on improved cultivation methods, small scale livestock and natural resource management; Train VLFs and farmers in disaster preparedness including early warning systems; Facilitate extension activities focusing on, e.g. improved farming practices, livestock vaccinations and awareness of Avian Influenza; Establish small scale irrigation schemes; Organise and hold 5 seed vouchers and fairs activities; and Procure and distribute food to 250,000 people in IDP camps and hosting communities. 	<ul style="list-style-type: none"> Farmers in 30,000 households planting improved seeds; 60 Paravet workers able to offer quality services to livestock owners; 100,000 head of livestock vaccinated; Market prices available to farmers in 4 areas. Information also shared with WFP, FAO, Local and State government partners; 50 VLFs trained and operational serving 5,000 leader farmers; Sweet Potato vines being multiplied by farmers from 5,000 households; Farmers cultivating local grain, legume and vegetables and exchanging local seeds; 150 households raising 600 high producing milking goats; 5,000 farmers using small scale irrigation. 	150,000 people Rehed al Birdi (North west area), Edd al Fursan (East, South, South West), Nyala and Shearia Localities (Khor Abashe, Neitiga, Menawashe).	Local CBOs, Department of Veterinary Services - Nyala, FAO, Local Department of Agriculture, Forestry and Fisheries, Commercial traders, INGOs, Agricultural Research Council	\$4,500,000 - [NP] \$4,500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision					Arzeni, Um Tagouk and Sanidadi		\$4,500,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							
ACF							\$72,158,160
ACF	Emergency Humanitarian Assistance to Conflict Affected People Through Nutrition Programs	To prevent and reduce the risk of mortality related to acute malnutrition.	<ul style="list-style-type: none"> • Run feeding programmes; • Conduct on going training of the staff; • Support health education activities in the feeding centres; • Conduct outreach activities to detect acute malnutrition cases at household level in areas covered by the feeding programs; and • Conduct nutrition surveys in areas where ACF has feeding programs and others if required. 	<ul style="list-style-type: none"> • Treated acute malnourished people; and • Assessed nutrition situation. 	Acute malnourished people of all ages (estimated number of 720 severely malnourished treated) 4920 TFP beneficiaries Abu Shok camp in North Darfur; Nyala town, Kalma camp, Gereida camp in South Darfur		\$3,600,000
[D]							- [NP]
[Gnd][CB]							\$3,600,000
D_HN_4							- [E]
D_HN_5							- [SK]
							- [A]
							- [BN]
							- [KN]
CARE							\$680,000
CARE	Support to Primary Health Care Project	To improve the health status of approximately 30,000 vulnerable population through provision of PHC services and Nutrition Health and to integrate RH services in PHC facilities supported by the project Care Centres in South and West Darfur.	<ul style="list-style-type: none"> • Strengthen capacity of health providers and PHC centres and referral hospital to provide quality PH services; • Conduct community level knowledge awareness raising programs on PHC • Provide nutrition and PHC services including safe delivery care 	<ul style="list-style-type: none"> • Reproductive health services utilization and coverage would have increased in the project target area of South Darfur. • The target communities in South Darfur would have increased knowledge on key Primary Health Care messages through awareness programs • RH services integrated in PHC services • Health service providers from the SMOH seconded to the project and community health workers selected from the community will have improved knowledge and capacity in provision of standard primary health service and awareness raising • 30,000 beneficiaries in Kass and Mkhjar areas of Southern Darfur will have increased access to PHC services with emphasis on women and children 	Direct: 30,000 beneficiaries mainly targeting under-five children, both women and men in reproductive age, pregnant and lactating women and all age groups affected by the conflict, will directly benefit from the project Kass (hospital) in South Darfur Mukjar in West Darfur	The project will implemented in partnership with SMOH, UNICE, UNFPA and WHO	\$280,000
[D]							- [NP]
[Gnd][CB]							\$280,000
D_HN_1							- [S]
D_HN_2							- [E]
D_HN_3							- [SK]
							- [A]
							- [BN]
							- [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE SUD-07/HN64 <i>Humanitarian Action</i>	Support to Nutrition Project	To improve and maintain the nutritional status of 1,500 malnourished under-five children, pregnant and lactating mothers and other vulnerable groups; To increase awareness among the women of child bearing age and caretakers the importance of good weaning and feeding practices in the given community; and To improve assess to nutrition rehabilitation for children under five years, pregnant and lactating mothers in Bulbul and Kass villages.	<ul style="list-style-type: none"> Community sensitisation, case finding and referral Screening, assessment and referral and treatment at health centre Delivery medicines and equipment to health centres Follow up assessment and treatment at health centres Follow up and support at home Training and supervision of nutrition staff Establish surveillance system in Kass Conduct nutrition surveys in Kass and surrounding villages 	<ul style="list-style-type: none"> Reduced prevalence of malnutrition that conforms with minimum SPHERE standards; Active case finders understand the screening process and are able to pass health messages to the community; and Improved knowledge on health hygiene and nutritional issues by the target population. 	<ul style="list-style-type: none"> The Nutrition Feeding program will be targeted women and children under-five years. Approximately 20000 beneficiaries will be targeted by the project 	The project will be implemented in partnership with SMOH, UNICEF and WHO	\$400,000 - [NP] \$400,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Concern SUD-07/HN14 <i>Humanitarian Action</i>	To Improve The Health Status of The Conflict Affected Population of Four Administrative/Programme Areas Within West Darfur	To increase access to appropriate primary health care services specifically for women and children in Seleia administrative unit; To establish and improve health promotion activities within Seleia, Kulbus and Mornei localities; To improve emergency intervention preparedness; and to incorporate HIV/AIDS prevention activities into Concern programme areas in West Darfur.	<ul style="list-style-type: none"> Construct two additional PHC facilities in Seleia administrative unit Establish a management committee for each PHC consisting of PHC staff, community leaders/representatives and the local administration Capacity building of healthcare staff Develop a standardised health information system with support from SMOH Select and train CHWs to work on health issues within the community Select and train peer educators within communities KAP studies and focus group discussions to inform the training process Develop IEC materials in the local language on key topics in collaboration with other relevant stakeholders Health workers trained on syndrome management of STIs, universal precautions and safe blood transfusion Develop and disseminate HIV/AIDS IEC materials in collaboration with partners and other stakeholders 	<ul style="list-style-type: none"> Improved access to PHC services, especially for women and children, in Seleia; Improved health promotion activities in Seleia, Kulbus and Mornei; Improved emergency intervention preparedness; and HIV/AIDS prevention activities incorporated into Concern programme areas in West Darfur. 	<ul style="list-style-type: none"> In Seleia administrative unit 7051 women of reproductive age and 12,371 children would be the direct beneficiaries. Indirectly the whole administrative unit population of 28,206 will benefit. The health promotion activities will target a population of 139,301. The total target population is 236,188. 	State Ministry of Health, WFP and UNICEF	\$982,338 - [NP] \$982,338 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Concern							\$1,970,710

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Concern SUD-07/HN65 <i>Humanitarian Action</i> [D] [Gnd][CB] D_HN_4 D_HN_5 D_HN_6	Community-Based Supplementary Feeding (SFP) and Outpatient Therapeutic Feeding (OTP) Programme - West Darfur	To integrate CTC activities into the routine primary health care systems/activities in all four administrative units/programme localities (El Geneina, Seleia, Kulbus, Momei); to improve quality and sustainability of CTC services; To improve emergency intervention preparedness in case of increased malnutrition rates; and To undertake nutrition surveys and rapid assessments to monitor the nutrition situation.	<ul style="list-style-type: none"> Conduct and train health staff to conduct regular nutrition surveys and analyse reports in each of four main programme areas Train two health workers from 11 existing clinics in Seleia/Kulbus (and Kulbus hospital) and the four PHC facilities; Provide fortnightly/weekly support/supervision to clinic staff to establish outreach therapeutic programme (OTP) screening and treatment activities into 16 SMoH facilities Preposition SFP/OTP food and required drugs at sites, in coordination with WFP and UNICEF; Establish simplified monitoring and reporting forms for nutrition surveillance; Support micronutrient supplementation; Train centre based and community health staff on proper weight and height measuring techniques in Concern supported facilities; Develop simple ordering and maintenance systems for nutrition services at the PHCs; Preparedness plans in place to respond to nutrition emergencies; and Contingency plans in place in case of evacuation of international staff. 	<ul style="list-style-type: none"> A CTC service which is sustainable, improved in quality and integrated into the primary health care systems in the programme localities; and Established emergency intervention plans in case of increased malnutrition rates. 	There are 86,664 potential beneficiaries (all under 5s, pregnant and lactating women). The total direct beneficiaries (malnourished under 5 year olds, PLW and elderly), treated in the programme with 100% coverage is 8,666. The total indirect beneficiaries (household members of programme beneficiaries if 100% coverage) is 43,330. From past experience coverage is estimated at 40%, making potential direct beneficiaries number 3,466 and indirect 17,332.	MoH and MSF-F, MSF-CH for referral of Phase I inpatient cases of SAM	\$988,372 - [NP] - [D] \$988,372 - [S] - [E] - [SK] - [A] - [BN] - [KN]
CRS SUD-07/HN62 <i>Humanitarian Action</i> [D] [HIV][Gnd][CB] D_HN_2	Health and Nutrition Project	To reduce childhood malnutrition through families adopting improved infant feeding practices and increased awareness on good breast feeding practices To increase awareness on HIV/AIDS	<ul style="list-style-type: none"> Train pregnant mothers on improved feeding practices during pregnancy Train 200 community volunteers in improved infant feeding practices Establishment of 40 nutrition mother to mother support groups Conduct appropriate local food demonstrations to mothers of infants six-24 months Conduct nutrition education sessions to 29 communities receiving general relief food 	<ul style="list-style-type: none"> Increased knowledge on appropriate infant and young child feeding practices Improved infant and young child feeding practices Improved feeding practices for pregnant and lactating women Increased community support for breastfeeding mothers Increased knowledge on risks and protection against HIV/AIDS 	1,1,000 pregnant and lactating mothers 2, 1000 infants and young children aged less than 5 years 3, 29 communities receiving general food relief through CRS	Federal Ministry of Health,	\$250,000 - [NP] \$250,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$2,100,000
GOAL							\$2,100,000
SUD-07/HN12	Moving From An Emergency to Long Term Development Focus in The Provision of Quality and Sustainable PHC, Nutrition, HIV and Health Promotion Services	<ul style="list-style-type: none"> Maintain current level of Primary Health Care services Maintain current level of nutritional support in accordance baseline data Conduct HIV Peer education activities in all locations Mobilise communities to actively contribute to local health promotion initiatives Emergency preparedness plans in place in each location 	<ul style="list-style-type: none"> Conduct routine immunisation in all locations, including outreach Conduct annual nutritional surveys to assess needs Construct clinics in Kassala and Abyei On going capacity building of national staff at all levels Develop emergency preparedness plans for disease outbreaks in place and ready to activate Distribute LLINs to vulnerable beneficiaries Build sustainable partnerships with local stakeholders in areas that GOAL operates Developed a healthy settings approach to health promotion Continue HIV peer education strategy Continue provision of curative and preventative health services in all GOAL clinics 	<ul style="list-style-type: none"> A greater number of beneficiaries have access to, and are utilising, GOAL PHC supported services; All identified populations requiring SFP services have access to them; A measurable increase in HIV awareness and knowledge and use of prevention methods; Communities identifying and conducting healthy practise initiatives; and All GOAL locations are prepared to respond to identified emergency situations. 	<p>215,430 IDPs, returning populations, nomadic communities and vulnerable/host communities</p> <p>150,000 IDPs and conflict affected populations</p> <p>Kassala, Abyei, Kutum, Kurmuk</p>	<p>Mercy Corps, Save the Children, MoH, FAO, WFP, UNICEF, UNFPA, ACAD, MSF Swiss and SNAP</p>	<p>- [NP]</p> <p>\$2,100,000 [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>\$1,196,000 [A]</p> <p>\$1,804,431 [BN]</p> <p>- [KN]</p>
GOAL							
IMC							\$450,000
SUD-07/HN80	Humanitarian Assistance to Conflict Affected Persons in Darfur	<p>To monitor nutrition through community-based nutritional surveillance systems; and</p> <p>To run selective feeding programmes such as SFP, CTC, when the need arises.</p>	<ul style="list-style-type: none"> Recruitment of Community Health Workers (CHWs), Nutrition Surveillance Coordinators (NSCs) as per SPHERE standards (1 CHW per 500 population) together with the Ministry of Health (MoH) and community leaders; Training of CHWs together with MoH and UNICEF; Procurement and delivery of supplies; Conduct anthropometric nutrition surveys in areas identified of having malnutrition through the community-based surveillance systems; and Open appropriate selective feeding programmes based on the findings of the anthropometric survey. 	<ul style="list-style-type: none"> increased access to PHC services; rehabilitation/construction of health facilities; and strengthened nutritional surveillance systems. 	<ul style="list-style-type: none"> 20,000 IDPs and resident populations in West and South Darfur West Darfur and South Darfur 	<p>MoH, UNFPA, UNICEF,</p>	<p>- [NP]</p> <p>\$450,000 [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>- [KN]</p>
IMC							
SUD-07/HN80	Humanitarian Assistance to Conflict Affected Persons in Darfur	<p>To monitor nutrition through community-based nutritional surveillance systems; and</p> <p>To run selective feeding programmes such as SFP, CTC, when the need arises.</p>	<ul style="list-style-type: none"> Recruitment of Community Health Workers (CHWs), Nutrition Surveillance Coordinators (NSCs) as per SPHERE standards (1 CHW per 500 population) together with the Ministry of Health (MoH) and community leaders; Training of CHWs together with MoH and UNICEF; Procurement and delivery of supplies; Conduct anthropometric nutrition surveys in areas identified of having malnutrition through the community-based surveillance systems; and Open appropriate selective feeding programmes based on the findings of the anthropometric survey. 	<ul style="list-style-type: none"> increased access to PHC services; rehabilitation/construction of health facilities; and strengthened nutritional surveillance systems. 	<ul style="list-style-type: none"> 20,000 IDPs and resident populations in West and South Darfur West Darfur and South Darfur 	<p>MoH, UNFPA, UNICEF,</p>	<p>- [NP]</p> <p>\$450,000 [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>- [KN]</p>
IMC							
SUD-07/HN80	Humanitarian Assistance to Conflict Affected Persons in Darfur	<p>To monitor nutrition through community-based nutritional surveillance systems; and</p> <p>To run selective feeding programmes such as SFP, CTC, when the need arises.</p>	<ul style="list-style-type: none"> Recruitment of Community Health Workers (CHWs), Nutrition Surveillance Coordinators (NSCs) as per SPHERE standards (1 CHW per 500 population) together with the Ministry of Health (MoH) and community leaders; Training of CHWs together with MoH and UNICEF; Procurement and delivery of supplies; Conduct anthropometric nutrition surveys in areas identified of having malnutrition through the community-based surveillance systems; and Open appropriate selective feeding programmes based on the findings of the anthropometric survey. 	<ul style="list-style-type: none"> increased access to PHC services; rehabilitation/construction of health facilities; and strengthened nutritional surveillance systems. 	<ul style="list-style-type: none"> 20,000 IDPs and resident populations in West and South Darfur West Darfur and South Darfur 	<p>MoH, UNFPA, UNICEF,</p>	<p>- [NP]</p> <p>\$450,000 [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>- [BN]</p> <p>- [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$3,074,031
IRC SUD-07/HN17 <i>Humanitarian Action</i>	Primary and Reproductive Health Care in North and South Darfur	To maintain and develop basic lifesaving services in the sectors of primary, reproductive and women's health care in IDP camps and conflict-affected communities in Darfur.	<ul style="list-style-type: none"> • Provide basic curative, reproductive, and preventative health care services within five IRC-supported clinics for five camp-based IDP populations and host community members • Provide ongoing CHW training on: diarrhoea case management, vector diseases and health and hygiene training • Conduct ongoing EPI activities • Provide and ensure access to basic curative, reproductive and preventative health care services in the six rural facilities • Conduct baseline and final KAP surveys on health and hygiene • Provide referral service to survivors of gender-based violence • Conduct ongoing community service and community outreach activities 	<ul style="list-style-type: none"> • Crude mortality rate in target populations reduced to below one death/10,000 people/day, under-five mortality rate in the target population reduced to under two/10,000/day (Sphere standards); • Above 90% measles coverage of under-ones; • Above 50% intermittent presumptive treatment with second dose of fansidar for pregnant mother, IPT2 coverage; and • 80% of GBV survivors who receive care within three days of an event. 	377,763 camp-based IDPs in Nyala, Kass, and El Fasher and 130,521 conflict-affected persons living in host and rural communities in Kass and Hashaba.	Ministry of Health (MoH), State Ministry of Health (SMoH), WHO, UNICEF, UNFPA	\$3,074,031 \$3,074,031
[D] D_HN_1 D_HN_3					Nyala- Kalima, Otash, Kass- 21 IDP camps in Kass and host community of Kass town; El Fasher- Abu Shouk, Al Salaam; rural villages of Hashaba locality		- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Johanniter							\$2,000,000
Johanniter SUD-07/HN19 <i>Humanitarian Action</i>	Integrated Primary Health Care Services and Mother and Child Health Care in 30 Locations in South Darfur	To provide Complete Primary Health Care Services Package in 30 Locations in South Darfur; To integrate MCH care and Reproductive Health Services within Primary Health Care Facilities; To raise the population awareness about communicable diseases and train a pool of community workers for disease control; To create a referral system from PHCCs to secondary facilities; and To help communities to create self sustainable PHCCs.	<ul style="list-style-type: none"> • Provide drugs for centre start-up and as mechanisms for community revolving drug fund • Coordination with other NGOs to provide drugs and training • Create referral system with cars/ambulances and RH essential skills • Train medical assistants and midwives on MCH control and outbreak management of cholera, meningitis, HIV • Train PHCC staff and community workers on infectious disease management and outbreak control to facilitate awareness raising and other project activities in the community and handle future situation • Rehabilitate and equip 20 Primary Health Care Facilities and train personnel in 30 locations in South Darfur (Nyala, Kass, Ed El Fursan) which were selected because of the large population size and inaccessibility to medical facilities • Train personnel in the 20 Primary Health Care Facilities in 30 locations in South Darfur (Nyala, Kass, Ed El Fursan) which were selected because of the large population size and inaccessibility to medical facilities 	<ul style="list-style-type: none"> • Expanded access to Primary Health Care services; • Improved capacity of primary and secondary health care and respond to disease outbreaks; • Reduced mortality and morbidity rates of mothers and children; and • Communities can reach self-sustainability in health management. 	350,000 people: IDPs, Resident and Nomads - all of them conflict affected population. *Those people have poor health in general and suffer from diseases such as Malaria, Diarrhoea and respiratory infection and other diseases. *Women and children are malnourished *Women do not get any type of reproductive health services. *Health services are available only in distant towns and transportation means are not available, roads are not safe and most of the people are not able to provide for transport.	Johanniter work mainly in partnership and close cooperation with South Darfur Ministry of Health + Commissioner for Construction in addition to WHO and the Finnish Red Cross. JUH work also with local groups and community based organizations.	\$2,000,000 \$2,000,000
[D] D_HN_1 D_HN_2 D_HN_3					20 locations in South Darfur around Nyala, Kass and Edfursan localities.		- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium							
Malaria Consortium SUD-07/HN23 <i>Humanitarian Action</i>	Malaria Prevention Darfur	To provide targeted health education to IDPs on malaria prevention and treatment seeking behaviour, based on 2006 Knowledge, Attitude and Practices (KAP) survey; To distribute long lasting insecticide treated nets (LLIN) to IDPs in the three Darfur states; and To ensure malaria in pregnancy interventions are in place according to government guidelines.	<ul style="list-style-type: none"> Adapt/develop IEC materials for malaria prevention and treatment seeking behaviour Develop LLIN distribution guidelines Conduct workshops with implementing NGOs Procure and ship nets to Darfur for distribution Monitor LLIN distribution Conduct workshops in South Darfur with midwives and ANC staff on malaria in pregnancy interventions, Monitor the implementation of malaria in pregnancy interventions Assess the success of the LLIN deliveries through the retention and use surveys 	<ul style="list-style-type: none"> Higher coverage of LLINs in targeted IDP populations; presently one net per seven people on average, take this to one per five people; Reduced burden of malaria in pregnancy 66,000 pregnancies in South Darfur protected by IPT; and Increased awareness of good malaria prevention measures and treatment seeking behaviour. 	IDPs in Darfur approximately 80,000 households and within these households 160,000 - 400,000 people up to who will benefit from sleeping under the LLIN or in the same shelter as the LLIN North, West and South Darfur	Federal Ministry of health, State Ministries of Health, Implementing NGO partners	\$411,678 \$411,678 - [NP] \$411,678 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
MEDAIR							
MEDAIR SUD-07/HN24 <i>Humanitarian Action</i>	IDP Emergency Relief in West Darfur, Phase 5	To sustain and expand quality PHC services to 220,000 conflict affected people of West Darfur; To reduce mortality and morbidity due to communicable diseases; due to vaccine preventable diseases among children under five years old; and To prevent HIV and STIs infection and reduce vulnerability among general population.	<ul style="list-style-type: none"> Maintain at least 21 current PHCs Train staff and equip at least 21 PHCs Provide medical supplies to at least 21 clinics Supervise, monitor and evaluate at least 21 PHC services Provide health education and promotion in 15 locations Provide training for health staff in 21 clinics in EPR, TB and Malaria Provision and supplies to outbreak response and active surveillance Enhance TB treatment using DOTS in one clinic Provide anti malaria drugs as per MoH new consumables to 21 clinics Transport cold chain equipment, vaccines and consumables to 21 clinics Assist MoH in measles vaccination as response to any detected outbreak Provide health education activities re EPI in 21 locations Provision of STI treatment using syndromic approach in 21 clinics Condom procurement, distribution and monitoring in 21 clinics 	<ul style="list-style-type: none"> Reduce morbidity and mortality through strengthening of Primary Health Care Services for 220,000 conflict affected people. 	Direct: 130,000 IDPs and 86,000 host population (including 9,000 Nomads) and 3,500 refugees from Chad West Darfur: Kulbus locality; Sirba, Bir Dagig, Kendebebi, Abu Suruj, Kuma West Darfur: Geneina locality, Ardamata, Durti, Mesterel West Darfur: Mornel locality; Gendemei, Romalia, Sisi, Haja Tamar, Doorshari West Darfur: Zallingi locality; Noor El Salaam, Diraysai, Um Shalaya West Darfur: Bekda locality; Kango Haraza, Beida, Arara	N/A	\$2,035,500 - [NP] \$2,035,500 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Merlin							\$3,270,780
Merlin SUD-07/HN28 <i>Humanitarian Action</i>	Emergency Primary Health Care Services to IDPs and Host Populations in Sanyafundu, South Darfur	To provide quality preventive and curative primary health care services with particular emphasis on maternal and child health and nutrition.	<ul style="list-style-type: none"> Support static and mobile clinics by providing staff with training and supervision; Supervise teams to undertake preventive and curative outpatient care Support static and mobile clinics by providing drugs, consumables and laboratory supplies Integrate child growth and development monitoring, and nutrition screening in preventive health services. Ensure maternal and child nutrition education are well covered at both facility- and community-based levels 	<ul style="list-style-type: none"> Increased access to quality PHC services and secondary level health care with special emphasis on women and children under five years of age; Increased utilisation of preventive health services with a comprehensive maternal and child health focus (including nutrition) in all target communities; and Increased capacity of health workers to provide quality health care services to their communities. 	Total number of direct beneficiaries 84,819 Sanyafundu, Hjer, Um Gunia, Margatine, Marfa, Ladob, Rijella.	UNICEF (in-kind support), UNFPA (training support)	\$50,000 - [NP] \$50,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Merlin SUD-07/HN29 <i>Humanitarian Action</i>	Provision of Effective Quality Emergency Secondary Health Care Services at Gereida Rural Hospital, South Darfur	To improve access to quality essential secondary health care for IDPs and host population.	<ul style="list-style-type: none"> Rehabilitate physical infrastructure Provide equipment, consumables and essential drugs Provide salary support to hospital personnel Recruit sufficient staff to provide services Provide services to manage the leading causes of morbidities and mortalities of surgical and medical referrals (inpatient and outpatient) including TB surgery Provide sufficient support to basic emergency surgery Support blood bank services Conduct training needs assessment, capacity building and on-the-job coaching for project staff 	<ul style="list-style-type: none"> Established 1 Emergency Surgical Department for basic emergencies; Provided essential medical care to 100% of attending hospital for top five causes of morbidity and mortality; Established a well functioning management system for the hospital services and administration; Established an effective referral system from PHCUs in Gereida and surrounding areas; Provided support and maintain an effective health information system that integrates with the SMOH state-wide system; Establish functioning outpatient, RH and diagnostic services. 	Direct beneficiaries: 96,484 out of IDP population of 128,000 including a host population (Gereida) of 20,000, plus surrounding areas Gereida, South Darfur	WHO will be approached for in-kind and technical support	\$1,460,390 - [NP] \$1,460,390 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Merlin SUD-07/HN30 <i>Humanitarian Action</i>	Provision of Effective Quality Emergency Secondary Health Care Services at Ed Daein Rural Hospital, South Darfur	To improve access to quality essential secondary health care for IDPs and host population.	<ul style="list-style-type: none"> Rehabilitate physical infrastructure Provide equipment, consumables and essential drugs Provide salary support to hospital personnel Recruit sufficient staff to provide services Provide services to manage the leading causes of morbidities and mortalities of surgical and medical referrals (inpatient and outpatient) including TB surgery Provide sufficient support to basic emergency surgery Support blood bank services Conduct training needs assessment, capacity building and on-the-job coaching for project staff 	<ul style="list-style-type: none"> Established 1 Emergency Surgical Department for basic emergencies; Provided essential medical care to 100% of attending hospital for top five causes of morbidity and mortality; Established a well functioning management system for the hospital services and administration; Established an effective referral system from PHCUs in Gereida and surrounding areas; Provided support and maintain an effective health information system that integrates with the SMOH state-wide system; Establish functioning outpatient, RH and diagnostic services. 	Ed Daein, South Darfur	WHO will be approached for in-kind and technical support	\$1,460,390 - [NP] \$1,460,390 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Merlin SUD-07/HN31 <i>Humanitarian Action</i> [D] [Gnd][CB] D_HN_1	Emergency Primary Healthcare Services to Internally Displaced and Host Populations in Gereida, South Darfur, Sudan	To provide quality preventive and curative primary health care services with particular emphasis on maternal and child health and nutrition.	<ul style="list-style-type: none"> Support static and mobile clinics by providing staff with training and supervision, Supervise teams to undertake preventive and curative outpatient care Support static and mobile clinics by providing drugs, consumables and laboratory supplies Integrate child growth and development monitoring, and nutrition screening in preventive health services. Ensure maternal and child nutrition education are well covered at both facility- and community-based levels 	<ul style="list-style-type: none"> Increased access to quality PHC services and secondary level health care with special emphasis on women and children under five years of age; Increased utilisation of preventive health services with a comprehensive maternal and child health focus (including nutrition) in all target communities; and Increased capacity of health workers to provide quality health care services to their communities. 	Total number of direct beneficiaries: 96,484 Gereida IDP camp, Joghana and other mobile clinic sites	UNICEF (in-kind support), UNFPA (training support)	\$300,000 - [NP] \$300,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA SUD-07/HN32 <i>Humanitarian Action</i> [D] [Gnd][CB] D_HN_1	Give Access to Curative Health Care Services for the Leading Causes of Morbidity and Mortality	To increase by 20% IDP, returnee and host community access to standard quality services provided at functional PHC facilities; and To reduce by 10% morbidity due to most common diseases.	<ul style="list-style-type: none"> Day to day outpatient primary health care services Procurement of drugs and medical supplies Collection of epidemiological data and surveillance Monthly activity reports Clinic maintenance and repairs Refresher training course in the IMCI (WHO/UNICEF) strategy Refresher training course for vaccinators Training for health cadre in PHC standard therapeutic guidelines Provision immunisations (EPI) 	80% of the targeted population should be covered by the program	9000 patients per month = 108000 patients for 2007 South Darfur, Sudan	SUDO, NCA- ACT Caritas	\$444,000 - [NP] \$444,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
NCA SUD-07/HN33 <i>Humanitarian Action</i> [D] [Gnd][CB] D_HN_4 D_HN_5	Maternal and Child Nutrition	To prevent and manage moderate and severe malnutrition among children under five and pregnant and lactating women through targeted feeding.	<ul style="list-style-type: none"> Provide CSB, sugar and oil (Premix) to the beneficiaries and medical treatment Capacity building through training Establish and incorporate CTC approach of severe malnutrition Targeted feeding of malnourished children under five and pregnant and lactating women Integrate food security Train staff and provide work materials to enhance efficiency and effectiveness Enhance nutritional assessment and surveillance in all program sites 	80% of the targeted beneficiaries would be recovered through the program.	14,000 malnourished children under five and pregnant and lactating women. Kubum corridor	SUDO and NCA- ACT Caritas	\$124,990 - [NP] \$124,990 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Health and Nutrition

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PAI							\$870,000
PAI SUD-07/HN168 <i>Humanitarian Action</i>	Relief and Primary Health Care in Khazan Tunjur Area, Phase III	To provide a comprehensive package of basic services and disease control of acceptable quality in a geographical gap area; to sustain improvement of health status of target population; to reduce morbidity and mortality; and To encourage voluntary returns and catalysation of long term community development.	<ul style="list-style-type: none"> PHCC: Consultations, supply of basic drugs, routine immunisation Reproductive Health: ante-, peri-, and post-natal care Health and hygiene promotion Capacity building of health workers 	<ul style="list-style-type: none"> Reduction of CMR under one/10,000 and under five MR under two/10,000; and 3,000 consultations per month. 	50,000 people (in an area not served by other humanitarian agencies) Initially around 220 consultations per clinic-day and clinic, with number expected to increase with IDP returns 1 PHCC in Khazan Tunjur village, 1 PHCC in Kiera village, both covering the wider Khazan Tunjur area, Tawila Rural Council, North Darfur State	SMOH, WHO, Unicef, UNFPA and community	\$685,000 - [NP] \$685,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
PAI SUD-07/HN169 <i>Humanitarian Action</i>	Supplementary Feeding Program and OTP in Khazan Tunjur Area	To reduce malnutrition rate and prevent severe malnutrition and contribute to reduce mortality and morbidity rates of target population due to severe and moderate acute malnutrition;	<ul style="list-style-type: none"> Treatment of moderately and severely malnourished individuals through the administration of appropriate fortified food supplements, health care and individual follow-up 	A minimum of 80% of patients shall be discharged as cured (W/H% more than 80% and no medical complications).	13,000 within direct access (<4hrs donkey ride) of project site Around 150 patients at any one time SFP and OTP in Khazan Tunjur village, covering the wider Khazan Tunjur area, Tawila Rural Council, North Darfur State	SMOH, WFP, UNICEF	\$185,000 - [NP] \$185,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
RI SUD-07/HN66 <i>Humanitarian Action</i>	Therapeutic, Supplementary Feeding Program and Nutrition Surveillance in Zam-Zam IDP Camp	To contribute to the reduction of global acute malnutrition rate from current level to less than 15% (emergency threshold) among children under-five years of age in conflict-affected and host populations and To strengthen nutrition surveillance through data collection, nutrition information sharing for decision making and planning.	<ul style="list-style-type: none"> Training 100% of (25) health workers in the identification, management of acutely malnourished children and other vulnerable groups Ensure the newly established TFC with supplies such as (Plumpy nut, F-100 F-75 and Resomal) equipment and drugs Ensure the newly established SFC with supplies such as (equipment and drugs and food) Set up referral system for severely malnourished children in 100% of identified health centres 	<ul style="list-style-type: none"> Health and nutritional status of children in the camp improved; Capacity of health workers in the identification and referral of malnourished children at community level strengthened; and Capacity of staff in health centres on protocol for the treatment of acute malnutrition, infant and young child feeding, and nutrition and health education strengthened. 	Children under five years- 4845; Children under 14 years- 6453; Lactating women 13,458 Zam-Zam IDP camp	Relief International	\$120,000 - [NP] \$120,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US							\$300,000
SC-US SUD-07/HN36 <i>Humanitarian Action</i>	Therapeutic Feeding and Outpatient Therapeutic Program Supplies	To reduce mortality and morbidity related to acute malnutrition for children under five and pregnant and lactating mothers in targeted areas in West Darfur; To improve the capacity of local agencies, government and community members in the management of CTC program and establish long term service delivery for malnourished children; and To strengthen and improve nutritional information system through regular nutrition surveys through monthly/weekly/quarterly reporting system.	<ul style="list-style-type: none"> Strengthen CTC program Treat severe acute malnutrition with complications through SC health facilities Treat severe acute malnutrition cases through community based OTP Treat moderate acute malnutrition among children under five, pregnant and lactating mothers in SPF Train mothers on health education and child care practices Organize training sessions for local health institutions, community health workers Conduct ongoing screening Conduct nutrition and coverage surveys 	<ul style="list-style-type: none"> Prevalence of global acute malnutrition less than five %; Prevalence of severe acute malnutrition less than one %; 100% of MOH hospitals in the Save the Children/US (SC/US) catchment area have staff trained; 100% of accessible sites covered by information system (nutrition survey and nutritional surveillance system); and 80% of children under five covered by vitamin A supplementation. 	Children under five: 20,000 pregnant and lactating mothers: 3000 West Darfur: Geneina locality and Habila locality (Furbaranga, Gemza, Hagabagar and Umjukuti)		\$300,000 - [NP] \$300,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Tearfund SUD-07/HN79 <i>Humanitarian Action</i>	Nutrition	To contribute towards the reduction of malnutrition rates among children under five and pregnant and lactating women in conflict affected (displaced) and host population; and To strengthen nutrition surveillance through data collection, and nutrition information sharing for decision making and planning.	<ul style="list-style-type: none"> Supplementary feeding Outpatient therapeutic feeding Inpatient therapeutic feeding - stabilisation centre Capacity building MoH 	<ul style="list-style-type: none"> Prevent a decline in the nutritional status of children (aged six-59 months) and pregnant and lactating women 3,500 moderately malnourished children and pregnant and lactating women treated in a decentralised manner 1,750 severely malnourished children and pregnant and lactating women treated in a decentralised manner MoH capacity to manage malnutrition built 	3,500 moderately malnourished children and pregnant and lactating women from displaced and host communities 1,750 severely malnourished children and pregnant and lactating women from displaced and host communities total 5,250 West Darfur: Geneina and Habila localities; Garsilla South Darfur: Adilla and Ed Daein localities;		\$1,694,000 - [NP] \$1,694,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNAIDS UNAIDS SUD-07/HN26 <i>Humanitarian Action</i>	HIV Sero-Surveillance and Behavioural Survey in 15 States in Sudan	To determine the HIV prevalence in Northern Sudan and determine the new HIV/AIDS behavioural and biological situation in Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	<ul style="list-style-type: none"> Establish the survey committee Develop survey protocols Recruit key technical support staffs and the survey interviewers Procure equipment Train the interviewers and deploy in the field Implement the survey Data analysis disaggregation by sex, by state, by rural versus urban Edit final report Disseminate final report 	<ul style="list-style-type: none"> Accurate data on the HIV prevalence in Sudan; and Improved planning by informed data on HIV infection distribution. 	Population of 15 states in Sudan Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	UNAIDS, WHO, UNFPA, RC/HC, MoH, SNAP, UNDP, UNICEF, Statistic Bureau, CDC	\$0 - [NP] \$0 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$3,000,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$5,900,000
UNFPA SUD-07/HN37 <i>Humanitarian Action</i>	Integrating HIV/AIDS into Routine Prenatal Care	To reduce the risk of transmission of HIV and other STIs from mother to child among IDPs, returnees and host populations in the three states of Darfur; and to reduce the risk of transmission of HIV from the mother to the birth attendant.	<ul style="list-style-type: none"> Promote comprehensive antenatal services through link with voluntary, confidential counselling and testing (VCT) services to ANC clinics Provide regular training updates on delivery methods that helps in the reduction of PMTCT Support referral secondary facilities with equipment and supplies, e.g. to be able to perform Caesarean sections where appropriate and feasible, condoms, etc. Promote BCC by working with community based organizations and community leaders to raise awareness about HIV in general and PMTCT in particular 	<ul style="list-style-type: none"> Children's lives saved, less fatalities and disabilities among women of reproductive age group; and Improved overall maternal and child health (MCH) through improved antenatal, delivery, and postpartum care. 	all pregnant women, as well as men and women of reproductive age group and young people (approx 800 000) North, South and West Darfur	UNFPA, SMOH, UNICEF, WHO and implementing partners	\$1,000,000 - [NP] \$1,000,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNFPA SUD-07/HN38 <i>Humanitarian Action</i>	HIV/AIDS Awareness and Response Among the Adolescent Youth	To increase adolescent youth response to HIV/AIDS among internally displaced and the host communities affected by armed conflict; to improve availability, accessibility and utilisation of quality services for the treatment and management of HIV/AIDS among the youth; to build the capacity and empower the youth to be aware of HIV/AIDS and to respond effectively and appropriately to the reproductive health needs; and to identify NGOs with youth related activities and to mainstream HIV/AIDS response as a crosscutting issue into their activities.	<ul style="list-style-type: none"> Provide training to youth workers on adolescent HIV/AIDS programming Provide national guidelines and IEC/BCC materials on adolescent youth programming to PHC, SHC and all community outlets and identified youth centres Increase community outreach and involvement in advocacy through sports, quizzes, media discussions and campaigns throughout the entire targeted period Train community and religious leaders Commemorate World AIDS Day Advocate policy makers to increase involvement in HIV/AIDS programs Provide minimal support to youth centres as required (rehabilitation, recreational, equipment) 	<ul style="list-style-type: none"> Support the reduction of HIV/AIDS and to engage youth in responding to HIV/AIDS awareness and response; Mainstream HIV/AIDS programming as a cross cutting issue in all adolescent programs; and Sustain youth dialogue on HIV/AIDS in media representations. 	800,000 IDPS and members of the host community North, South and West Darfur.	SMoH appropriate governmental ministries, youth workers, local and INGOS	\$1,300,000 - [NP] \$1,300,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNFPA SUD-07/HN39 <i>Humanitarian Action</i>	Ending Fistula Campaign in Darfur	To improve access to quality care surgical management of obstetric fistula; To assist in the social rehabilitation and reintegration of treated fistula patients; and To improve awareness and access to EmOC in targeted area (preventive measures).	<ul style="list-style-type: none"> Advocate for comprehensive fistula health care management Develop MOU with NGOs on awareness raising on fistula problem in the community on prevention and management Develop MOU with NGOs for case identification and facilitation to treatment centre Provide supply of commodities and equip the fistula referral surgical units Ensure refresher courses and specialised training for members of the fistula team Carry out corrective fistula surgery Develop MOU with IGA NGO partners and recruit treated patients into IGA internship Rehabilitate and reunite women into their families and communities with the support of social workers Provide specific support to a regional periodic fistula surgery campaign after needs assessment 	<ul style="list-style-type: none"> Improved community awareness of preventive measures against obstetric fistula; Improved reproductive health status of women; Reduced maternal morbidity; and Created an environment conducive to responding to the global fight to end obstetric fistula. 	women of reproductive age group (approx 800,000) North, South and West Darfur	UNFPA, SMOH, UNICEF, WHO and implementing partners	\$800,000 - [NP] \$800,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA SUD-07/HN45 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_HN_3	Safe Motherhood in Darfur	To improve availability, accessibility and utilisation of quality RH services; to integrate and expand existing RH services into the primary health care system; to ensure that there is a functional community-based referral system for obstetrical complications; and to detect and reduce life threatening complications related to pregnancy.	<ul style="list-style-type: none"> • Basic rehabilitation of maternity, theatre and laboratory areas in targeted facilities (one basic and two comprehensive EmOC in each state) by providing consumables and accessory equipment (beds, tables, chairs, etc.) • Advocacy for competent RH staffing and provision of adequate equipment and supplies for targeted facilities • Refresher/ training courses in emergency RH including EmOC and family planning, STI/HIV and GBV • Community mobilisation for and development of local referral mechanism for emergencies • Training of community health workers in danger signs in EmOC • RH data collection, compilation, analysis and feed back • Supportive supervision for RH staff 	<ul style="list-style-type: none"> • Decreased fatalities and disabilities among women of reproductive age • Improved reproductive health status for women of reproductive age • Improved survival rate of newborns 	women, men of reproductive age group and young people (approx 800 000) North, South and West Darfur	UNFPA, SMOH, UNICEF, WHO and implementing partners	\$2,200,000 - [NP] \$2,200,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNFPA SUD-07/HN77 <i>Humanitarian Action</i> [D] [HV][Gnd][CB][RR] D_HN_1 D_HN_3	Improved RH status for Special Groups of Women of Reproductive Age	To control micronutrient deficiency disorders (IDA and VAD), through supplementation of iron/folic acid and vitamin A in conflict affected and high risk areas; and to prevent and control micronutrient deficiency disorders in conflict-affected and host populations.	<ul style="list-style-type: none"> • Train health care and community based workers on nutrition counselling for pregnant and lactating women • Train health care workers on nutritional needs of HIV infected pregnant women • Provide iron and vitamins for pregnant and lactating women • Provide required food supplements to pregnant women suffering from malaria fever • Develop, produce and disseminate culturally appropriate IEC/BCC materials on nutrition • Advocate with WFP and other partner for adequate food basket (2,200 Kcal) for pregnant and for lactating women (2,400 Kcal) • Raise awareness about the importance of antenatal care seeking behaviour and good nutrition. • Provide supportive supervision for nutrition staff 	<ul style="list-style-type: none"> • Increased iron folic acid coverage to 30% of pregnant women; • Increased vitamin A distribution to post-partum mothers to 30%, and • Improved reproductive health status for women of reproductive age. 	women (including HIV positive) of reproductive age group (approx 800 000) North, South and West Darfur	UNFPA, SMOH/ SNAP, UNICEF, WHO and implementing partners	\$600,000 - [NP] \$600,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN43 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] D_HN_1	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care; To ensure that children under five and pregnant women in the Darfur region are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> • Expand PHC services to provide care to remote and rural populations; • Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; • Expand EPI services to ensure 75% coverage of vaccine preventable diseases; • Strengthen health facility infrastructure; • Provide essential medical supplies, drugs and equipments; • Capacity-building for health staff and providers; • HIV/AIDS awareness, counselling and treatment; and • Improve the health information system. 	<ul style="list-style-type: none"> • 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; • 65 (154,800) children under one year and 1.14 million children under five years • 65 (154,800) children under one year fully immunised (DPT3 as a proxy indicator); • Polio free status in Darfur; and • No measles outbreak reported. 	3.7 million population in conflict affected areas; 154,800 children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur	FMOH, SMOHs, INGOs, NNGOs	\$9,200,000 \$5,500,000 [NP] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN44 <i>Humanitarian Action</i> [D][S][K][E][J][KN] [Gnd][CB][RR] D_HN_1	Safe Motherhood (Darfur)	To increase coverage and improve quality of antenatal care in South Darfur State; To increase access and attendance at referral hospitals for emergency obstetric care (EmOC); and To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> • Provide maternal health care services (antenatal care - ANC, prenatal care, postnatal care - PNC and emergency obstetric care - EmOC), and 50 new midwives for targeted rural communities; • Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment (one comprehensive and four basic EmOC centres) in three locations; • Support monitoring and supervision of reproductive health; • Provide and disseminate information on maternal care, newborn care, post natal care, recognition of danger signs in pregnancy, preparation of birth plan and male involvement in safe motherhood; and • Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services. 	<ul style="list-style-type: none"> • 40% (60,000 pregnant women) in South Darfur with access to quality EmOC; • 80% (110,000) pregnant women in the South Darfur State attend antenatal care services; • 12 health facilities provided medical supplies for EmOC services; • One midwifery school rehabilitated; and • 20 doctors, 80 new midwives and 60 nurses and midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC). 	110,000 pregnant women and 98,000 surviving infants in South Darfur state. South Darfur.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$1,345,705 - [NP] \$1,345,705 [D] - [S] \$0 [E] \$0 [SK] - [A] - [BN] \$0 [KN]
UNICEF SUD-07/HN46 <i>Humanitarian Action</i> [NP][D][S][K][E][J][KN] [HV][Gnd][CB][RR] D_HN_1 E_HN_3 KN_HN_1	Prevention of Mother to Child Transmission of HIV	To develop PMTCT and paediatric treatment policies and guidelines; To provide PMTCT services in six ANC/health facilities; To prevent HIV positive pregnant women from transmitting the virus to their unborn infants.	<ul style="list-style-type: none"> • Equip six health facilities/ANC facilities in four States (three in Khartoum, one in South Kordofan, one in South Darfur, one in Port Sudan) to provide PMTCT services to 30,000 pregnant women (government to provide test-kits and ARV treatments through the GFATM); • Train 48 maternal health care providers in PMTCT service delivery (six teams of eight persons); • Train three medical service providers on paediatric treatments delivery in each of the 11 existing ART centres; and • Established Referral Care and Treatment Centre in Khartoum Paediatric Hospital. 	<ul style="list-style-type: none"> • Ensured that 30% of pregnant women and infants have access to PMTCT services in six ANC facilities in four states (South Darfur, Khartoum, Red Sea, South Kordofan); • 30% improved capacity of existing ARV services in the deliverers to administer paediatric treatments (South and North Kordofan, Khartoum, Kassala, El Gezira, Gedaref, Port Sudan, South Darfur); • Revised and adopted PMTCT policy (including pot-out policy) and guidelines; and • Developed and adopted national paediatric treatment and care policy and guidelines. 	30,000 pregnant women (15,000 in Khartoum; 5,000 in North Kordofan and 5,000 in South Darfur and 5,000 in Red Sea) Khartoum State: Fath Elrahman Eibashir Referral Clinic and Omdurman Maternity Hospital, Bashier Hospital, South Darfur State: Nyala Al-Wahda PHC; Sites still need to be identified in Red Sea and Southern Kordofan States	State Ministry of Health	\$200,000 \$300,000 [NP] \$200,000 [D] - [S] \$200,000 [E] \$0 [SK] - [A] - [BN] \$350,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and To ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergency prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80% in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea , Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$0 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]
UNICEF SUD-07/HN68 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_HN_6	Micronutrient and Integrated Maternal and Child Nutrition	To prevent and reduce micronutrient deficiencies by maintaining vitamin A at 90% and iodised oil supplementation at 90% in Darfur covering at least 1,370,000 children under five years old and 616,000 women of childbearing age by the end of 2007; and To support integrated maternal and child nutrition activities in 105 health facilities (BFH), growth monitoring, promotion of complementary feeding, health/nutrition education etc.).	<ul style="list-style-type: none"> Strengthen the capacity of states on micronutrient supplementation and fortification including monitoring system for iodised consumption at household level Conduct advocacy and social mobilisation workshops to increase awareness and action on micronutrient deficiencies Provide necessary supplies and equipment for food fortification and supplementation Support regional and state level initiatives/approaches for micronutrient fortification Train 120 health workers from 105 hospitals and health centres on integrated infant and young child feeding activities in key health facilities (BFH), growth monitoring and promotion, complementary feeding, health/nutrition education, etc.) 	<ul style="list-style-type: none"> Contribute to the reduction of micronutrient deficiency and mortality among under five children and women of child bearing age; Vitamin A supplementation is maintained at 90% for children under five, thus reducing risk of blindness; Increased coverage of iron and folic acid to 30% for pregnant women and vitamin A coverage for post partum women to 30%; Increase consumption of iodised salt to 75% among the entire population of Darfur; and Enhanced capacity of care givers and improved child and maternal nutrition. 	1,370,000 children under five years old and 616,000 women of child bearing age North, South and West Darfur states	State Ministry of Health	\$1,600,000 - [NP] \$1,600,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN70 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_HN_5	Nutrition Surveys and Surveillance	To strengthen nutrition in Darfur surveillance system through data collection, nutrition information sharing for decision making and strategic planning. To expand the nutrition surveillance system to improve coverage of the information being collected. To consolidate all nutrition survey reports, food security and morbidity reports; and To enhance the capacity of MOH and NGOs in data collection and collation, thus improving data quality.	<ul style="list-style-type: none"> Collect and collate monthly feeding centre data into the exiting data base Provide financial and technical support for ten localised nutrition surveys Support training of 60 MOH and NGO staff on data collection and analysis/report writing Collect data from at least 60 sentinel sites on monthly basis Conduct one Darfur wide survey in collaboration with other UN, NGO and government partners Procure and supply anthropometric equipment for 20 localised surveys, 60 sentinel sites and the Darfur wide survey Conduct refresher training for surveillance teams Produce and disseminate monthly nutrition surveillance updates 	<ul style="list-style-type: none"> Enhanced MOH and NGO capacities in data collection, collation and report writing Accurate and timely nutrition information is provided for programme planning, monitoring and evaluation Nutrition response mechanisms built on quality information to ensure timely response in areas of need 	3,700,000 conflict affected population of Darfur		\$750,000 - [NFI] - [D] \$750,000 - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/HN71 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_HN_4	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes)	To contribute to the re-education of global acute malnutrition rate among children under five years of age in conflicted affected population; and To build capacity of health workers to implement the national protocols for treatment of acute malnutrition.	<ul style="list-style-type: none"> Train health workers from 105 health centres in the identification and referral of malnourished children at community level Procure and supply existing TFCs and SFCs with supplies such as plumpy nut, F100, F75, equipment and drugs Support NGOs and MOH in establishing nine additional TFC/SFCs in locations reporting high rates of acute malnutrition Strengthen monitoring and evaluation systems in SFCs and TFCs Train MOH/NGO staff on the new TFC/SFC protocol Collect and collate monthly feeding centre data 	<ul style="list-style-type: none"> Contribute to the reduction of malnutrition and mortality among under five children and women of child bearing age. 	25,000 severely malnourished children and 45,000 moderately malnourished children North, South and West Darfur	NGOs, UNICEF, WFP and MOH	\$850,000 - [NFI] - [D] \$850,000 - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$18,700,000
WFP SUD-07/HN75 <i>Humanitarian Action</i>	Child and Maternal Nutrition	To ensure that 20 - 50 % of malnourished children under five years of age and pregnant and lactating mothers receive supplementary feeding; To provide training on basic health, nutrition and HIV/AIDS to WFP and Cooperating Partners (CP) staff; To provide nutritional support through institutional feeding to TB patients to improve treatment compliance; and To strengthen the capacity of State Ministries of Health in nutrition assessment and monitoring.	<ul style="list-style-type: none"> Provide fortified food commodities to selective feeding beneficiaries as well as TB, HIV/AIDS and in patient and provide health and nutrition education Strengthen nutrition monitoring and information management in collaboration with UNICEF and MOH Support the implementation of Darfur food security and nutrition assessment and the on-going surveillance system Conduct HIV/AIDS awareness raising through WFP-supported programmes 	50 percent of target beneficiaries (malnourished children, pregnant women, TB patients) treated from malnutrition and fully recover from medical treatment.	205,927 children under five, 14,428 pregnant or lactating women, 13,554 care takers for severely malnourished children and 10,482 TB/HIV-AIDS patients. Darfur, East, White Nile and the Three Areas	UNICEF, WHO, FMOH, SMOH, NGOs	\$18,700,000 - [NP] \$18,700,000 [D] - [S] \$4,095,735 [E] \$1,322,467 [SK] \$350,543 [A] \$550,630 [BN] \$485,240 [KN]
WHO							\$7,966,766
WHO SUD-07/HN52 <i>Humanitarian Action</i>	Early Warning System for Communicable Diseases Surveillance and Outbreak Response	To monitor the communicable disease trends in different communities in the Darfur region; To promote timely intervention detection, verification and outbreak response; To provide data for efficient action planning, and; To support environmental health interventions for prevention and response for outbreaks in terms of water quality monitoring, vector control, and waste product management.	<ul style="list-style-type: none"> Train and motivate SMOH staff to maintain a simple and effective statistical reporting system Provide logistic and programme support to SMOH in supervision and in outbreak investigation in community health programs Train SMOH and NGOs staff on data analysis, interpretation and reporting Support (consumables, reagents, training) the national public health laboratory and state public health laboratory for verification of outbreaks 	Establishment of functioning and effective early warning and rapid response system for disease outbreaks.	3,20,000 IDPs and 7,200,000 resident populations All Darfur	SMOH, Merlin, MDM, MSF-H, WV, IMC, ARC, IRC, Johanniter, NCA, PEUDO/ICRC, SRC, UNICEF.	\$1,950,000 - [NP] \$1,950,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN53 <i>Humanitarian Action</i>	Coordination of the Health Sector and Health Information System (HIS) Management	To strengthen a decentralised health coordination mechanism; and To ensure health activities are coordinated at camp, locality and state levels.	<ul style="list-style-type: none"> Deploy health emergency coordinator per camp, locality, and state Availability of stock buffer medical kits at state level Rehabilitate and equip one HIS unit/SMOH Develop and implement information sharing mechanisms (dedicated website for health sector) 	<ul style="list-style-type: none"> Maintenance of proper mechanism of coordination and information sharing per state; Availability of proper usage of resources to affect better coverage for health service; and Undertaken local capacity building in the field of health emergency management and coordination. 	3,200,000 IDPs and 7,200,000 residents North, South and West Darfur	UNICEF UNFPA, SMOH, MSF, MD, M.MEDAIR, CAM, NRC, IRC, ARC, G OAL, CARE	\$2,100,000 - [NP] \$2,100,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN54 <i>Humanitarian Action</i>	Ensure Access to Quality Health Care Services	To provide free and quality primary, secondary care services, and referral system to conflict affected population; To maintain the coverage of PHC basic package; to provide emergency health care to conflict affected population; and To monitor and supervise quality of the services.	<ul style="list-style-type: none"> • Train health staff following established health services guidelines • Provide medicines, supplies and reagents according to need analysis • Produce weekly and monthly gap analysis reports on coverage and catchment population 	Increased access by conflict affected populations to health care services.	All conflict affected populations in Darfur 3,000,000, estimates vary 8 hospitals in Darfur	Ministry of Health	\$2,400,000 - [NP] \$2,400,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
WHO SUD-07/HN56 <i>Humanitarian Action</i>	Polio Eradication in Northern Sudan	To boost the children immunity against poliomyelitis in 2007; to maintain the status of polio-free by the end of 2007; and to increase access to children living in hard to reach areas.	<ul style="list-style-type: none"> • Train 40,000 volunteers (vaccinators, assistants and team leaders) • Conduct community awareness and sensitisation meetings before and during the NIDs • Provide supplies such as tally sheets, aprons, vaccines, finger markers, etc. • Conduct immunisation against poliomyelitis through house-to-house strategy • Supervise and monitor immunisation activities during the NIDs • Conduct post campaign evaluation • Advocate among fighting groups for immediate implementation of safe passages for immunisation teams before the campaign in Darfur • Strengthen the network of national staff with periodic training • Active search for AFP cases during the house-to-house immunisation campaigns 	<ul style="list-style-type: none"> • Achieve immunisation coverage of more than 95% among children under five years old; • Maintain zero case of wild poliomyelitis; and • Increased awareness of families about the importance of immunisation. 	Around 6 million Children under 5 years of age (Darfur States 1,503,475; Eastern States 794,125; Southern Kordofan 446,216; Abyei 5,246; Blue Nile 155,574; Khartoum and Northern States 3,268,523; Total: 6 173,159 children under 5 years of age)	States Ministries of Health, WHO, UNICEF and NGOs	\$1,130,000 - [NP] \$1,130,000 [D] - [S] \$553,000 [E] \$261,000 [SK] \$66,000 [A] \$204,000 [BN] \$1,900,000 [KN]
WHO SUD-07/HN57 <i>Humanitarian Action</i>	Integrated Management of STI and HIV/AIDS in Northern Sudan	To increase access to HIV/AIDS counselling and treatment services with increased number of qualified health workers and facilities; To improve safe blood transfusion services in Northern, Eastern and Darfur regions; To improve sexually transmitted illnesses management within the health care services in Darfur, Southern Kordofan and Blue Nile regions; and To improve the HIV/AIDS surveillance system.	<ul style="list-style-type: none"> • Upgrade the HIV/AIDS counselling and treatment services according to national guidelines • Train health care workers in primary health care units in sexually transmitted infections management • Provide free anti-retroviral therapy • Develop a voluntary non remunerated blood donor system • Provide essential blood bank equipment • Establish mobile teams 	<ul style="list-style-type: none"> • Increased and/or upgraded numbers of VCT and ART facilities providing quality services and regularly reporting; and • Improved detection, data collection and management of sexually transmitted illnesses at primary health care level. 	General population, IDPs, returnees and conflict affected population, 3,000,000 (estimates vary) Khartoum and Northern (Khartoum, Gezira, White Nile, North Kordofan), East (Gedaref, Kassala, Port Sudan), Blue Nile (Damazine) South Kordofan (Kadugi and Delinje), Darfur (Nyala, Geneina and El Fasher)	Sudan National AIDS Programme and NGOs	\$386,766 - [NP] \$386,766 [D] - [S] \$314,766 [E] \$377,766 [SK] - [A] \$249,766 [BN] \$366,766 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/HN60 <i>Humanitarian Action</i>	World Vision Integrated Health Programme for in South Darfur	To reduce morbidity and mortality among IDPs, returnees and host communities through the provision of basic curative and preventative health care services	<ul style="list-style-type: none"> Rebuild and rehabilitate at least seven health clinics Provide drugs, supplies and equipment for health clinics Train health staff on PHC guidelines Assess health outbreaks Provide essential and emergency medical supplies and equipment to support active case finding including pre-stocking of health kits Assess training needs and conduct training of health and medical staff Coach and mentor staff in remote areas Needs assessment for human and material resources for reproductive health Provide essential and emergency medical supplies and equipment for pre and post natal care, GBV survivors and STI management Assess training needs and train health workers in reproductive health Provide intermediate inpatient care to 100% of cases referred with onwards referral to hospital level where required Provide village midwives with birth kits and essential drugs (ergometrine, iron) 	<ul style="list-style-type: none"> Expanded primary health care coverage Increased immunisation coverage Improved quality of care at health clinics Communities knowing and using safe hygiene and sanitation practices and improved health care Improved management of disease outbreaks through early detection. Increased coverage of women attend ANC and effective management of obstetric complications 	100,000 people Nyala, Edd al Fursan, Shearia and Rehed al Birdi Localities	World Health Organization, Ministry of Health	\$2,250,000 \$1,500,000 - [NP] \$1,500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision SUD-07/HN83 <i>Humanitarian Action</i>							
[D] [Gnd][CB][RR] D_HN_4 D_HN_5 D_HN_6	Nutrition Project South Darfur	<ul style="list-style-type: none"> To reduce morbidity and mortality associated with malnutrition in children under five as well as pregnant and lactating women particularly for communities not being targeted through general food distributions. 	<ul style="list-style-type: none"> Support to existing one Stabilisation Centre and seven Supplementary Feeding Centres Building capacity of 30 health workers working in MoH health facilities and those working for NGOs to implement the national protocol for the management of severe acute malnutrition Enhance capacity of 60 community outreach workers to identify malnourished children and referral for treatment 12 nutrition surveillance sites in South Darfur using a harmonised and agreed upon methodology/approach in terms of data collect (national guidelines) Support micronutrient supplementation to targets groups, children under five and women of childbearing age a total of 3,000 micronutrient supplement distributed per months A total of 30 health and nutrition staff trained on the minimum nutrition services at state level Support regional and state level initiatives/approaches of flour fortification in iron/folic acid, and salt fortification 	<ul style="list-style-type: none"> 4,000 beneficiaries per months moderately malnourished 20 beneficiaries per month of severely malnourished under fives in the most vulnerable groups Global Acute Malnutrition less than 15% in conflict affected populations and host communities; Nutritional surveillance systems being used to identify areas of need in terms of malnutrition; Micronutrient Deficiencies prevented and controlled; and Children recover from malnutrition. 	80,000 people Nyala, Edd al Fursan, Shearia and Rehed al Birdi Localities	MoH, UNICEF, WFP	\$750,000 - [NP] \$750,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Mine Action

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mine Action							
UNMAS							
UNMAS SUD-07/MA5 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E] [CB][RR] BN_BI_1 NP_MA_2	Survey and clearance by Explosive Ordnance Disposal (EOD) and BAC teams.	To undertake the marking and clearance of priority mine/EWR contaminated areas, to make them accessible to local populations and returnees.	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Mark/Clear high/medium priority Mine/ERW contaminated areas. Clear known dangerous areas, either by removing the threat entirely or minimizing it; Ensure humanitarian demining activities cover nationwide with the 6 sectors (Sector 1 – Juba, 2 – Wau/Rumbek, 3 – Malakal, 4 – Nuba Mountain, 5 – Ed Damazin, 6 - Abyei). Darfur and Kassala, where mine/ERW contamination is suspected or confirmed; Draw comprehensive and accurate picture of mine/ERW contamination; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunition; Support operational capacity building of local mine action partners; and Undertake awareness-raising exercise through community liaison to inform targeted local population and returning Refugees and IDPs of progress. 	<ul style="list-style-type: none"> Reduce mine/ERW victims through marking, clearance and destruction of stockpiles as well as community liaison to inform of progress; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Facilitation of safe and smooth implementation of humanitarian aid and development activities, including the UN Peace Keeping Operations (PKO); Refugees, IDPs, local population and aid workers are aware of danger of Mine/UXO threats, and therefore able to avoid threats; Capacity building of mine-action NGOs achieved; and Support of Comprehensive Peace Agreement (CPA) implementation. 	Mine-affected communities, returnees, and aid agencies in areas targeted. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$1,070,083 \$1,070,083 [D] \$14,847,404 [S] \$2,675,208 [E] \$3,745,292 [SK] \$936,323 [A] \$3,477,770 [BN] - [KN]
NFIs and Emergency Shelter							
CARE							
CARE SUD-07/NS15 <i>Humanitarian Action</i> [D] [RR][ERA] D_NS_1 D_NS_3 NP_FR_2	Greater Darfur Logistics Operations for Non-Food Items	To provide logistics services to warehouses and transport NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations.	<ul style="list-style-type: none"> Store non-food items in the warehouses; Dispatch/transport required NFIs to the distributing agencies at the designated locations as advised by UNJLC; Conduct post distribution monitoring of NFIs; and Establish an operation centre in Zalingei to better coordinate logistics of NFI transportation, storage and distribution. 	<ul style="list-style-type: none"> Targeted households will have increased access to basic non-food items and emergency shelter materials; and Living conditions of 250,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	250,000 IDP, returnee and vulnerable households. All three states of Darfur with El Obeid as the logistics hub.	UNJLC, UNICEF and distributing agencies.	\$7,081,731 \$7,081,731 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
\$22,801,502							\$7,081,731

Supporting Projects - Darfur - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CHF							\$950,000
CHF SUD-07/NS16 <i>Humanitarian Action</i>	Environmentally Friendly Shelter Provision for up to 20,000 IDP Families in North and South Darfur States	To provide up to 20,000 IDP families with emergency shelter in North and South Darfur States; and to design a shelter kit that minimizes the ever growing strain on Darfur's natural resources.	<ul style="list-style-type: none"> Distribute shelter material; Carry out construction of shelters by beneficiaries with CHF technical assistance; Provide training on grass mat weaving as an income generating activity for IDP women in CHF Community Centers; Carry out assessments; and Develop the process of design. 	<ul style="list-style-type: none"> 20,000 IDP families provided with sturdy, well-insulated shelters that have a minimal environmental impact; and Provide an additional 5,000 IDP women with an income generating activity from grass mat weaving. 	20,000 internally displaced families in North and South Darfur states and 5,000 vulnerable IDP women. North Darfur State: IDP camps in the vicinity of El Fashir (Zam Zam, Al Salam, Abu Shouk and others); South Darfur State: IDP camps in the vicinity of Nyala (Kalima, Olash, Dereig, and others), Gereida and surrounding areas.		\$950,000 - [NP] \$950,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Concern							\$435,000
Concern SUD-07/NS27 <i>Humanitarian Action</i>	NFI Distribution in West Darfur.	To provide the internally displaced and conflict affected populations in Momei, Seleia and Kulbus with NFI items to improve living conditions and protection.	<ul style="list-style-type: none"> Facilitate community participation and transparency in the distribution process; Identify target groups with specific focus on the extremely vulnerable; Distribute NFIs to 15,000 households from the Darfur Common Pipeline with community participation in Seleia and Kulbus; Distribute 20,000 NFI kits with community participation in Momei; and Provide planning, logistical coordination and administrative support for the distribution of essential NFIs to the beneficiaries. 	<ul style="list-style-type: none"> 35,000 targeted households have improved accommodation and protection against the elements within the camps and in shared accommodation. 	20,000 conflict affected households in Momei and 15,000 conflict affected households in Seleia and Kulbus Momei camp and Seleia and Kulbus administrative units	UNJLC	\$435,000 - [NP] \$435,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
CRS							\$300,000
CRS SUD-07/NS28 <i>Humanitarian Action</i>	Shelter and NFI Distribution and Coordination in West Darfur.	To sustain the lives of targeted IDPs and vulnerable people by mitigating against health threats through distribution of NFIs and provision of emergency domestic shelter while closely coordinating efforts with other stakeholders.	<ul style="list-style-type: none"> Conduct shelter and NFI needs assessments; Distribute NFIs to 8,000 households (ten items, according to CRS standards); Construct shelter; Attend coordination meetings of UN agencies, INGOs and other stakeholders in Darfur; and Share and exchange relevant information. 	<ul style="list-style-type: none"> Disaster or conflict affected households accessing basic shelter and NFIs to sustain their lives. 	8000 households among IDPs and vulnerable communities of West Darfur West Darfur	CRS, UNJLC, UNICEF and CARE	\$300,000 - [NP] \$300,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$50,000
GOAL SUD-07/NS17 <i>Humanitarian Action</i>	Pre positioning of NFI Kits in GOAL Locations in Preparation for Emergency Situations	To pre-position identified emergency response material in vulnerable locations; and to distribute NFI materials to identified households in the event of an emergency in a efficient and timely manner.	<ul style="list-style-type: none"> Carry out needs assessments in all locations; Procure NFI kits and place in relevant locations; Distribute NFI kits to beneficiaries in accordance with the results of the needs assessment; Attend NGO/UN coordination meetings regularly; and Report regularly on distributions in accordance with UNICEF PCA standards. 	<ul style="list-style-type: none"> Vulnerable households are identified and targeted regularly; Timely and effective distribution of NFI kits to affected households; and Coordinated, thorough and unified responses to NFI distribution. 	30,000 returning populations, nomadic communities, vulnerable/host communities, IDPs and conflict affected populations.	UNICEF UNJLC	\$50,000 - [NFI] \$50,000 [D] - [S] \$180,000 [E] - [SK] \$180,000 [A] - [BN] - [KN]
[RR][ERA] A_NS_1 A_NS_2 D_NS_1 D_NS_2 E_NS_1 E_NS_2 NP_RR_2							
HelpAge							\$64,600
HelpAge SUD-07/NS18 <i>Humanitarian Action</i>	NFI and Shelter Response for Older Individuals and their Dependents in Conflict Affected Areas in West Darfur	To facilitate delivery of non-food items and shelter construction materials for targeted distributions and activities in rural areas of West Darfur, IDP camps and nomadic communities not easily accessed; and to provide efficient and safe transportation and delivery of humanitarian materials from Khartoum to El Geneina, and later from El Geneina to areas of operation in West Darfur.	<ul style="list-style-type: none"> Distribute humanitarian relief on an assessment basis to IDP camps and nomadic communities, with particular focus on vulnerable groups including older people and those living with disabilities; Rehabilitate shelter for conflict-affected households headed by older or disabled people; and Build capacity of local logistics staff in procurement, warehousing, and organizing delivery of goods. 	<ul style="list-style-type: none"> Older people and their beneficiaries are assessed and their NFI and shelter needs responded to in a timely manner; New arrivals and refugee communities are taken into consideration and reached by NFI distributions and shelter assistance; Nomadic communities with extremely limited access to humanitarian relief are benefiting from outreach efforts and included in plans for NFI assistance; and Local logistics capacity of national staff increases, permitting smoother NFI and shelter operations in West Darfur. 	10,000 vulnerable older people and their dependants in West Darfur, including both IDPs and those living in nomadic communities; people living with disabilities will also be taken into consideration. El Geneina and the surrounding camps--Riyadh, Krinding I, Krinding II, Ardamaita, Madina Hujaj and Abuzar; Momei IDP Camp and Host Community; Kerenek IDP Camp; Sisi IDP Camp; Gokar IDP Camp; Um Shalaya Refugee Camp and Host Community; Habillah IDP Camp and Host Community; Foro Baranga IDP Camp; Zeina Area; Azerni IDP Camp.		\$64,600 - [NFI] \$64,600 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [CB][Env][RR] D_NS_1 D_NS_2 D_NS_3							

Supporting Projects - Darfur - NFI and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$2,500,000
IOM SUD-07/NS14 <i>Humanitarian Action</i>	Return Assistance and Provision Contingencies	To provide support for small-scale returns within the framework of the UN 'Guidelines for Assisting Small Scale Returns in Darfur' through the provision of NFIs and shelter materials, (in coordination with UNJLC); to strengthen the implementation of the MoU by supporting the reintegration of spontaneous and voluntary returnees through the provision of assistance within a community based approach; and to maintain the capacity to respond to unforeseen larger-scale population movements (emergency response, contingencies).	<ul style="list-style-type: none"> Monitor and assess population movements to determine needs of IDPs and host communities; Provide full and partial shelter kits, and NFIs to spontaneous and voluntary returnees; Maintain emergency component to provide support (transport and shelter) for large scale displacements and relocations and to Chadian refugees; Implement small-scale Quick Impact Projects (reconstruction of communal buildings), within a community based approach; Utilise IOM's existing registration database to ensure the efficient and equitable distributions of NFIs and shelters; and Establish links with agencies to facilitate the storage and distribution of NFI and shelter packages. 	<ul style="list-style-type: none"> Return and relocation persons are assisted within the framework of the MoU, ensuring voluntariness of their return; Framework for the Assistance for Small-Scale Returns is implemented and return is conducted in safety and dignity; and Returnees are sustained and assistance is provided within a community based approach. 	Approximately 15,000 refugees. This includes spontaneous voluntary returnees and affected resident communities, and those affected by emergency population movements (Chad returnees and IDP relocations).	HAC, UNJLC, WFP, UNMIS, POCHR, OCHA	\$2,500,000 - [NP] \$2,500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							\$9,420,171
UNICEF SUD-07/NS19 <i>Humanitarian Action</i>	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-Agency NFI and Emergency Shelter Response and Organised Returns in non-Darfur North Sudan	To provide a procurement service for NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations so as to improve their living conditions.	<ul style="list-style-type: none"> Procure and deliver non-food items to CARE warehouses in two logistic hubs (Khartoum and El Obeid), as advised by UNJLC and the NFI Advisory Panel. Items to be procured are: plastic sheeting, sleeping mats, jerry cans, blankets, women's toaps and kitchen sets (subject to change as advised by the NFI Advisory Panel) 	<ul style="list-style-type: none"> Targeted households will have increased access to basic non-food items and emergency shelter materials; and Living conditions of 333,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	333,000 IDP, returnee and vulnerable households. By region: Darfur 250,000 HH; East Emergency Response 24,000 HH; Khartoum and Northern States Emergency Response 4,000 HH; Khartoum and Northern States Organised Returns 30,000 HH; Blue Nile HH, Blue Nile Organised Returns 3,000 HH; South Kordofan Emergency Response 10,000 HH; Abyele Emergency Response 4,000 HH.	UNICEF, UNJLC, CARE, OCHA and distributing agencies.	\$9,420,171 - [NP] \$9,420,171 [D] - [S] \$982,336 [E] \$409,307 [SK] \$163,723 [A] \$466,912 [BN] \$1,335,836 [KN]
A_NS_1							
BN_NS_1							
D_NS_1							
E_NS_1							
KN_NS_1							
NP_RR_2							
SK_NS_1							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC) SUD-07/NS21 <i>Humanitarian Action</i>	UNJLC - Coordination and Management of the NFI and Emergency Shelter Sector	To provide improved logistics coordination in support of NFI and Emergency Shelter operations; to maintain the Darfur Common NFI Pipeline partnership and extend it to include Khartoum, Northern States, the Three Areas and the East and to support organised returns; to improve access to beneficiaries; to decrease operational costs; and to improve assessment and monitoring and evaluation activities.	<ul style="list-style-type: none"> Set up sub-offices in Kadugli and Zalingi to support NFI and emergency shelter operations and coordination; Expand and improve the common pipeline database to provide improved reports and analysis; coordinate and plan with implementing partners to facilitate improved distribution and targeting mechanisms; Supervise and provide strategic/operational guidance to UNJLC staff and partners; Manage and coordinate the supply chain with partners; Set-up common pipeline mechanisms to support organised returns; Organize monthly NFI and emergency shelter coordination meetings, including logistics and distribution, planning and coordination, stock supervision, monitoring and evaluation; Plan and participate in joint interagency missions to assess needs; Coordinate and develop monitoring and evaluation policies and procedures with partners; and Coordinate and plan buffer stocks for emergency operations. 	<ul style="list-style-type: none"> Improved logistics coordination in support of NFI's and emergency shelter; Improved assessment and targeting of vulnerable persons and standardized assistance to organised returns; Decreased procurement and transportation costs to agencies; Improved access to vulnerable groups; Increased numbers of INGO's and NGO's distributing NFI's and emergency shelter items; Improved mechanisms in place for partners to access NFI's and emergency shelter items; and Contingency planning and stocks insitu. 	IDPs, returnees (spontaneous and organised), and identified vulnerable groups. Darfur, Abyei, Blue Nile, East Sudan, South Kordofan, Khartoum and Northern States.	UNICEF, OCHA, CARE, IOM	\$2,000,000 \$2,000,000 - [NFI] \$2,000,000 [D] - [S] \$30,000 [E] \$400,000 [SK] \$90,000 [A] \$180,000 [BN] \$300,000 [KN]
Protection and Human Rights							
CARE							
CARE SUD-07/PHR2 <i>Humanitarian Action</i>	Prevention of sexual gender based violence (SGBV) and promotion of peace building in South Darfur	To build the capacity of local NGOs for prevention of GBV and peacebuilding promotion; conduct focus groups discussions to reflect women's and youths voices in the signed DPA and in the Darfur-Darfur Dialogue; to support community development activities related to peace building and awareness raising on GBV issues; to advocate with the government/state authorities; and to provide small grants to NGOs/CBOs to implement projects and activities for peace building and GBV prevention.	<ul style="list-style-type: none"> Develop and provide appropriate information materials on GBV for adolescents and youth, which will equip them in sensitising the communities on prevention of GBV and domestic violence including peace building; Support communities in the project areas to initiate measures to prevent GBV and build their capacity to prevent it; Build the capacity of five NGOs/youth associations involved in youth-to-youth empowerment and sensitisation on gender issues, ending GBV and women's and youth's role in the peace process in Darfur; Create an on-going community capacity to respond to GBV quickly (prevention, recognition and treatment of GBV); Provide small grants for five NGOs to implement projects that prevent GBV and promote peace building; and Advocacy initiatives by the project partners to promote women's and youth's voices in the DPA and Darfur-Darfur Dialogue. 	<ul style="list-style-type: none"> Reduction of GBV incidents and violence against women (VAW) in the project areas; Capacity strengthened for the selected project partners, women and youths to prevent GBV and promote peace building; and Advocacy initiatives and strategy developed and adopted to promote women's and youth's voices in the DPA and Darfur-Darfur Dialogue. 	The direct project beneficiaries will be five NGOs in the selected project areas (Kass, Kalma, Sherif, Otach and Bilal), 100,000 adolescents and women in the project areas. Southern Darfur - Kass and Nyala provinces.	Sudanese Popular Committee for Relief and Rehabilitation (SPCR), SUDO, Shrief Youth Association, SIHA and Shabab bela Hedoud (Youth without borders).	\$850,000 \$450,000 - [NFI] \$450,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [Gnd][CB][RR] D_PHR_1 D_PHR_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE SUD-07/PHR3 <i>Humanitarian Action</i> [D][KN] [Gnd][CB][RR] D_PHR_2 KN_PHR_2	Strengthening civil society organizations (CSOs) to prevent SGBV and to promote women's leadership role in the society	To build capacity of local NGOs/CBOs for promotion of gender and SGBV issues; advocate with the government/state authorities for gender and women's leadership role in the society; to support civil society organisations (CSOs) especially Darfuri NGOs in Khartoum to prevent SGBV and lobby for CEDAW implementation; and to provide grants to selected partners (CBOs) to implement projects which promote gender issues and GBV prevention.	<ul style="list-style-type: none"> • Training of women on specific training areas based on the training needs assessment done by the partners in Khartoum and in Darfur; • Organise fora in Khartoum and Darfur to link up the different CSOs in Khartoum with the Darfur based CSOs/NGOs that are supported under the SGBV and peace building project to outline measures for SGBV prevention and peace building and conflict resolution; • Organize exchange visits for women in Khartoum and Darfur to observe the work of women's groups related to SGBV prevention and gender promotion and peace building; • Conduct advocacy initiatives with the government/state authorities on CEDAW, SGBV issues and to promote women's leadership role; and • Organise conferences for Sudanese women to create a dialogue and build a common vision of their role in the ongoing recovery and development processes. 	<ul style="list-style-type: none"> • Women are empowered regarding their role and rights in the society, and • Gender based violence reduced as a result of advocacy efforts and awareness raising on SGBV issues. 	Potentially 300,000 Sudanese women. They include: Darfur women's networks in Khartoum, Gender based NGOs in Khartoum, Southern women's groups in Khartoum and the Civil society groups in Khartoum/Darfur.	Darfur women network in Khartoum, selected gender based NGOs in Khartoum, Southern women's group in Khartoum and the Civil Society groups in Khartoum and Darfur.	\$400,000 - [NP] \$400,000 [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]
DRC SUD-07/PHR4 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_4 D_PHR_5	Support to voluntary returns in West Darfur	To support the creation of an environment which is conducive to voluntary returns in safety and with dignity; to monitor and track the movements of displaced IDPs; to implement community based rehabilitation activities to reactivate basic services in the accessible areas; to monitor the return status including the protection violations/issues and share the report with the RWG/PWG; and to support local peace reconciliation initiatives.	<ul style="list-style-type: none"> • Verify the nature of returns including timely advocacy and follow up wherever involuntary returns are identified; • Monitor different kinds of voluntary and involuntary movements of civilians, reflecting the fluidity of displacement; • Develop and support local peace reconciliation initiatives; • Implement community based rehabilitation activities including provision of agricultural inputs, income generating activities and hygiene promotion; • Gathering demographic/geographic (place of origin) data on IDPs and potential host communities in order to facilitate future return planning; • Monitoring and tracking population movements through the maintenance and update of the IDP registration database; • Ongoing assessment and mapping of potential return areas; and • Provide support for small-scale returns within the framework of the 'Guidelines for Assisting Small Scale Returns in Darfur'. 	<ul style="list-style-type: none"> • Enhanced knowledge on movement of IDP's, and therefore increased ability to respond efficiently; • Enhanced information coordination on returns that facilitated planning and response in potential areas of returns; • Strengthened capacity at local level to resolve conflicts; • Communities are mobilised to sustain and manage local initiatives that can strengthen conflict resolution, protection and for their livelihoods; and • Basic services reactivated in places of return including return to normal lives of the returnees. 	40,000 IDPs/residents of host villages in the areas of return. Rural area West Darfur (Zalingi Rural area, Jabal Mara, Wade Salih).	HAC, Sudo, local authorities, IDPs/community leaders, women/youth groups.	\$350,000 - [NP] \$350,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
EM-DH							\$570,000
EM-DH SUD-07/PHR88 <i>Humanitarian Action</i>	Psychosocial and Education Support to Vulnerable and War Affected Children	To strengthen the IDPs community and local actors' capacity to deal with children and family issues in an appropriate and sustainable way; strengthen and enhance the vulnerable children's psychosocial well being; promote education of children's between four to six years old to prepare them for entry to basic education by recommending an education approach/structure that mounts EMDH's pedagogy (based on psycho-social support) and the Ministry of Education's pedagogy; and identify and support the most vulnerable families of Abu Shouk camp to encourage protective, healthy, social and community environment favourable for children under difficult conditions.	<ul style="list-style-type: none"> • Identification of most vulnerable families and children including provision of basic assistance; • Daily pre-school sessions in the 16 centers including provision of pedagogical materials in the centres; • Training of new EMDH animators and MoE teachers; • Monthly awareness and training sessions with key human resources and local actors. • Awareness sessions to families, caregivers on child care and development including the importance of health, hygiene and education, • Mobilisation of the communities and partners on child rights and protection issues including education. • Management of youth committees by the Umdas. • Organise pedagogical workshops for animators and MoE teachers. • Initiate and maintain outdoor sports and recreational activities for children/youths including equipping the playgrounds. • Development of mixed gender and community activities (peace building). • Manage and equip cultural centre (for self expression and special events). • Medical check up and hygiene education to the children and families including distribution of hygiene kits. • Provide counselling sessions for vulnerable families/children. • Individual, family psychological support (therapeutical follow up). 	<ul style="list-style-type: none"> • 16 animation centres operational, benefiting 3,680 children aged between 2.5 - 6 years old and provided with psychosocial, recreational and creative skills. • Enhanced care, education and psychosocial support for vulnerable children and families. • 1000 vulnerable IDPs families reached through medical/psychosocial treatment, awareness raising on hygiene, thematic sessions on child care, development and protection including psychosocial support. • 5000 youths actively involved in the project activities. • Enhanced involvement of the IDPs/community leaders and actors on the management of the project. • Enhanced participation of youths in the implementation of project activities 	10,580 vulnerable families/children/youths. These include: 3,680 2.5 - 6 years old children; 1000 IDPs families in Abo Shouk; 800 children provided education assistance; 254 animators/volunteer teachers; 5000 families/youths participating in the centers activities. Abo Shouk camp, North Darfur	MoE, IDPs/Community leaders, UMDAs	\$570,000 - [NP] \$570,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
INTERSOS							
INTERSOS SUD-07/PHR6 <i>Humanitarian Action</i>	Multisectoral community-based rehabilitation programme in support of returns in West Darfur	To support voluntary returns of IDPs through community-based participation approach; collect information, monitor and follow up returns in West Darfur region, with special focus on returns from Chad; to rehabilitate basic social infrastructures in areas where IDPs are returning or have returned; and to support the community centres to efficiently provide multiple services and activities for the returned IDPs including women and youth.	<ul style="list-style-type: none"> Support returnees in their effort to resume normal life by enhancing coping mechanisms and providing integrated community services for women and youths which include activities for vulnerable, hygiene promotion, fuel efficient stoves; Rehabilitation of basic social infrastructures (i.e. schools, water sources, health centres, etc.) in rural areas where returns are occurring, using community mobilisation/participation approach; Promotion of food security and livelihood activities through seeds and tools distribution, rehabilitation of traditional irrigation systems, vocational skills training, income generating activities plus micro-credit support; Shelter and NFIs distribution according to the needs identified of IDPs/returnees; Monitoring situation and trends of returns in Habla, Forobaranga, Garsila, Um Kher, Bindisi, Mukjar, Um-Dukhun administrative units in Southern West Darfur by means of regular visits in the villages; and Data collection on IDPs/returnees which will be used for planning and advocacy at state level for the returns. 	<ul style="list-style-type: none"> 50% of IDPs have returned to secured villages in West Darfur; Peace building and reconciliation processes are facilitated at local level, resulting in less conflict/tensions in areas of return; Improved security conditions in the areas where IDPs have returned; Recognition of and respect for the property rights of individuals/families (i.e. land) is facilitated; Regular return monitoring and database on returns cross-checked and updated; Basic infrastructures in the return areas are rehabilitated and delivery of services reactivated (i.e 215 classrooms rehabilitated); 25,000 households provided with NFI kits; 13,000 households provided with tools and seeds kits; and 50 wells constructed/rehabilitated in the places where IDPs have returned. 	Approximately 60,000 population among them IDPs, returnees, residents of host communities and semi-settled nomads are to benefit from the project interventions/activities.	IDPs, host communities, AU/AMIS, other NGOs and community based organisations (women and youth groups).	\$0 - [NP] \$0 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
no costing							
IOM							
IOM SUD-07/PHR7 <i>Humanitarian Action</i>	IDP registration and return data management and mapping in the three Darfur states	To provide the international community with an updated database on IDP population and host communities in Darfur; to contribute to the overall analysis of the appropriateness and sustainability of potential return areas; and to ensure tracking and reporting on population movements for the purposes of protection and the transparency of humanitarian assistance.	<ul style="list-style-type: none"> Gather and process of data received from WFP Cooperating Partners including births, deaths and new arrivals; Provide technical assistance to WFP Cooperating Partners to enable data gathering and processing; Database processing to identify duplications within registration process and errors; Database processing in order to respond to requests for data contained within the database for WFP, WFP Cooperating Partners and other agencies; Process data to generate return planning information, e.g. IDP place of origin and other demographic information; Create maps and reports from databased information to assist in return planning and preparation; Database processing to monitor movements through information provided by WFP Cooperating Partners through de/re-registration; and Consult with other organisations maintaining beneficiary databases. 	<ul style="list-style-type: none"> Continuation of database, for the production of ration cards covering WFP beneficiaries and for use by the camp management; Updated demographic information on IDPs to provide information for return planning purposes; Ability to support camp management structures through verifying and monitoring camp to camp movements through the IOM database; Production of comprehensive maps and reports to facilitate planning for future returns through the identification of potential return areas (by Rural Council and specific settlement), potential impact in relation to resident communities in those areas and vital sector data on potential return areas; and Overcoming information gaps among beneficiary databases of different organisation. 	Approximately 2,212,300 IDPs population of the three Darfur states.	HAC, WFP, OCHA.	\$6,440,000 \$2,220,000 - [NP] \$2,220,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/PHR8 <i>Humanitarian Action</i> [D] [RR] D_PHR_4	Return verification, monitoring and assessment in North and South Darfur	To verify the nature of returns in terms of voluntariness and appropriateness and to ensure timely advocacy and follow up wherever involuntary returns are identified; to ensure follow-up to the findings of the monitoring groups, in terms of advocacy and information sharing with all stakeholders; and to promote sustainable returns through the monitoring of movements and post-movements assessments.	<ul style="list-style-type: none"> Monitor and assess all return movements through direct interviews with returnees to ensure compliance with the August 2004 MoJ governing return movements within Darfur, to ensure that returns are voluntary and appropriate and conducted in safety and dignity; Conduct follow up advocacy, to ensure conditions of the MoJ are met by governmental authorities; Develop further advocacy tools for agencies to use in dialogue with key actors including Government and AMIS; Disseminate information on return events, trends and patterns to all stakeholders; Monitor different kinds of voluntary and involuntary movements of civilians, reflecting the fluidity of displacement; and Reinforce Darfur Regional RWGs and PWGs as primary mechanisms for information sharing and developing common strategies on returns and protection. 	<ul style="list-style-type: none"> IDPs are protected from involuntary return; Determinations on voluntariness and appropriateness of returns reported for each return event; Information on return monitoring activities, trends and developments is shared with all stakeholders in a timely manner; and Advocacy in support of voluntary return is conducted both individually by IOM and jointly in cooperation with other agencies. 	All IDPs in North and South Darfur estimated at 1,596,300 individuals. North and South Darfur.	None	\$4,220,000 - [NP] \$4,220,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
IRC SUD-07/PHR10 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_1 D_PHR_2 D_PHR_3	Strengthening protection monitoring and mainstreaming of humanitarian principles into IDP assistance/activities in Darfur	To ensure that protection and humanitarian principles such as accountability and 'do no harm' are mainstreamed throughout the humanitarian assistance; to strengthen collaboration and sharing of information on protection and human rights violations; to build the capacity of community based networks and committees within the IDPs camps and host communities; and to enhance reporting on protection and human rights violations/incidents and abuses and strengthen communications with the appropriate authorities to ensure follow-up actions are taken.	<ul style="list-style-type: none"> Monitor and report protection and human rights violations/incidents/issues and trends; Compile and analyse information gathered from the field; and Ensure immediate referral and follow-up of cases where action/assistance is required from appropriate agencies. 	<ul style="list-style-type: none"> Enhanced protection environment for IDPs in the camps and in host communities; Information on IDPs situation in specific locations closely monitored by IRC and shared with various partners for information and action; Increased coordination between partners working on protection issues within the IDPs camps/communities; Enhanced monitoring and reporting system on protection/human rights violations/incidents in the camps and host communities and urgent cases and issues reported directly to appropriate agencies for action; and Agencies working in the field have a clearer picture of the protection situation facing the IDPs; leading to more efficient and more protection-sensitive delivery of assistance. 	Approx. 550,000 conflict-affected individuals living in IDP camps and nearby host communities in five locations in Darfur. Nyala (South Darfur), Kass, Zalingei (West Darfur), Kutum and El Fasher (North Darfur).	NGOs, HAC, State authorities, AU/AMIS, UNMIS, UNDP, other UN agencies.	\$900,000 - [NP] \$900,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC SUD-07/PHR11 <i>Humanitarian Action</i> [D] [HV][Gnd][CB][RR] D_PHR_2 D_PHR_3	Strengthening psychosocial support for SGBV survivors and advocacy for prevention of SGBV	To provide psychosocial support to SGBV survivors and raise awareness on SGBV issues and advocate for increases in protection of civilians and support to SGBV survivors; and to build the capacity of community leaders and women's networks to support SGBV survivors.	<ul style="list-style-type: none"> Work with the communities for SGBV prevention and response campaigns; Support SGBV survivors through both individual and group based activities in the women's centers; Maintain cross sector referral systems and case management for SGBV survivors; Create awareness on consequences and effect of GBV in the camps and host communities; Support Women's Community Centers in IDP camps, which provide assistance to abused women; Capacity building of women leaders to engage in dialogue with relevant actors - UN organizations, GoNU, legislative bodies, other NGOs to prevent SGBV; and Management and leadership training for IDP women to enhance their capacities in managing their own CBOs and projects. 	<ul style="list-style-type: none"> IDPs women are active in social change campaigns in the camps and given roles in the camp management settings; Communities are involved in the design and implementation of SGBV prevention and response including the information campaign for SGBV; Other support services available and accessible to SGBV survivors (health, legal, psychosocial, livelihoods); IDP women are able to provide psychosocial and emotional support to SGBV survivors/victims; and 16 women's groups established in the communities and involved in the campaigns for prevention of SGBV. 	At least 1,000 survivors of gender-based violence and at least 200,000 vulnerable women/girls affected by conflict in North, South, and West Darfur.	UNICEF, UNHCR, WFP, UNMIS, State Authorities (Wali, Police, HAC), AU/AMIS, NGOs, IDP camp leaders, CSOs.	\$2,730,000 - [NP] \$2,730,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
IRC SUD-07/PHR9 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_3	Enhancing access to legal services for victims of abuses and violations, information and training on protection and human rights issues.	To increase awareness of key stakeholders of individuals' rights under Sudanese law, human rights and international humanitarian law; to support and promote access to formal justice systems for victims of violations and abuses, including GBV survivors; to strengthen community based conflict resolution mechanism/structures; and to build the capacity of specific community groups to disseminate legal information and assist individual claimants.	<ul style="list-style-type: none"> Organise two to four day training sessions for stakeholders including community leaders, national authorities and civil society organisations on rule of law and human rights principles; Disseminate information on Sudanese law (including procedures) and fundamental human rights under international law to IDPs and host communities as well as local actors from national authorities such as police, military and judiciary; Manage legal information centres in the IDP camps which provide referral services, general information and advice as well as acting as a focus for training activities; Raise awareness of human rights issues within camp populations and host communities; Work with stakeholders and partner agencies to counter act gender based violence, promote child rights and enhance general protection of civilians; and Work through local stakeholders, such as the paralegal groups based in the legal information centres, to enhance access to justice, thereby increasing confidence in the national authorities and the formal legal system. 	<ul style="list-style-type: none"> Legal information disseminated; Legal assistance provided to vulnerable individual clients; and Increased capacity of paralegal groups with a view to their becoming registered CBOs. 	Potentially 500,000 conflict-affected individuals living in IDP camps and nearby host communities in five locations in Darfur.	UNDP, UNICEF, UNFPA, UNMIS, legal/paralegal institutions, Ministry of Interior (police department), Ministry of Justice, etc.	\$1,200,000 - [NP] \$1,200,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MERCY CORPS							\$450,000
MERCY CORPS SUD-07/PHR13 <i>Humanitarian Action</i>	Enhancing psychosocial well-being among IDPs and host communities in West Darfur	To enhance psychosocial support activities and service delivery to the camps/host communities through the existing and new Women's Centres and Child Friendly Centres (CFSs), and to promote the Child Friendly Community initiative through integration of psychosocial programme interventions and principles with the Mercy Corps' protection and community mobilisation programmes.	<ul style="list-style-type: none"> • Sports and recreation activities in IDP camps; • Hygiene promotion through CFS's in IDP camps; • Refresher training sessions in psychosocial support and child rights for facilitators; • Counselling and mentoring activities for women and adolescent in the camps; • Community mobilisation through CFS's in IDP camps; and • Extension of psychosocial activities in Zalingi Rural. 	<ul style="list-style-type: none"> • Increased advocacy and awareness on children and women's protection and psychosocial needs amongst all stakeholders; • Increased capacity of IDPs, SGVB survivors and communities to deal with stress/trauma; • Improved overall psychosocial well being of the target groups; and • Environmental hygiene and sanitation activities carried out in the target localities. 	24,000 children and 25,000 youth and women. West Darfur: Hessa Hessa, El Shebab and EL Hamadiya IDP camps in Zalingei and extension in Zalingei rural areas.	Mercy Corps is working closely with community leaders, Parent Teacher Committees and women's groups, as well as coordinating with SC-S, who are protection leaders in this area.	\$200,000 - [NP] \$200,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
MERCY CORPS SUD-07/PHR14 <i>Humanitarian Action</i>	Prevention of, and response to sexual and gender based violence among conflict-affected communities, West Darfur	To reduce sexual and gender based vulnerability and promote the development of sustainable livelihood for 10,000 IDP women and vulnerable host population through provision of fuel efficient stoves, skills and literacy training; and to provide continuous psychosocial support to 8,000 conflict affected women through counselling and participation in women's and support groups activities.	<ul style="list-style-type: none"> • Community sensitisation on SGBV and other protection issues; • Selection of project beneficiaries through community-based decision making processes; • Training of women on FES, handicrafts, food processing, etc; • Psycho-social counselling and women's support groups mentoring activities; and • Literacy classes for women/girls. 	<ul style="list-style-type: none"> • Increase awareness on SGBV and other issues faced by the women and other vulnerable populations; • With introduction of alternative fuel efficient stoves, 50% reduction of time of women for collecting firewood; • Increase in income generation capacity of women and adolescent girls who participate in the IGA training; • 50% increase in basic literacy levels of women participating in literacy classes; • Diversification of food diet of vulnerable households; and • Enhanced technical capacity of women on livelihood management and activities. 	10,000 women and girls from conflict-affected areas, and 8,000 women and girls benefitting from psychosocial assistance. Camps, villages and dartras in the Zalingei Corridor in West Darfur, particularly in and around Zalingei, Mukjar and Um Dukhun.	Mercy Corps is working closely with community leaders and local women's groups.	\$250,000 - [NP] \$250,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Trocaire							
Trocaire SUD-07/PHR19 <i>Humanitarian Action</i> [S][D][KN] [Gnd][CB][RR] D_PHR_1 D_PHR_3 KNL_PHR_3 S_PHR_5	Justice and peace building programme	To promote peace, justice, reconciliation and a culture for human rights and diversity.	<ul style="list-style-type: none"> Develop and strengthen structures and capacities for monitoring the implementation of the peace agreement and good governance; Train communities and community leaders in conflict resolutions and peace building; CPA/DPA dissemination in the communities; Develop and strengthen communities/local networks for peace building and conflict resolutions; Strengthen the churches role in peace building and reconciliation; Support community level reconciliation processes-- conferences, meetings, workshops, sessions; Promote and empower women and their organisations to engage in peace building from community to national level; Develop and expand innovative pilot activities for justice and peace building promotion; and Train different target groups in human rights awareness. 	<ul style="list-style-type: none"> Increased involvement of an informed civil society in peace building processes, in monitoring the implementation of DPA/CPA, and to advocate on issues of justice; Effective local level peace and reconciliation processes initiated; More women and other marginalised groups are empowered to play an active role in building peace and promoting justice; Enhanced access to justice particularly for the marginalised groups; Improved monitoring and networking to address human rights issues; and Improved human rights awareness. 	Approximately 250,000 population (IDPs/residents in host communities) will benefit from the project. These include civil society organisations, communities affected by conflict and injustices, women and youth groups, local authorities, and local NGOs.	New Sudan Council of Churches (NSCC), Sudan Catholic Bishops' Conference (SCBC), Diocese of Rumbek (DoR), Sudan Development Organisations (SUDO), Amel Centre, Khartoum Centre for Human Rights, PLACE, Sudan Development Association (SDA), Sudan Focal Point/Sudan Ecumenical Forum (SFP/SEF).	\$200,000 \$200,000 - [NP] \$200,000 [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] \$330,000 [KN]
UNDP							
UNDP SUD-07/PHR20 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_1 D_PHR_2 D_PHR_3	Capacity building of the AU forces in Darfur	To promote human security for the civilian population in Darfur, particularly vulnerable groups; to strengthen the AU forces' capacity to protect the civilian and IDP population in Darfur, from abuse and sexual exploitation, violations against human dignity; and to contribute to an environment that is conducive to restoring human security and rule of law.	<ul style="list-style-type: none"> Undertake a baseline survey of AU forces' KAP on International Legal Standards, Norms and Codes of Conduct; Assemble contextual information and link AU force representatives with key protection mechanisms; Conduct trainings on International Humanitarian and Human Rights Law, the IDP Guiding Principles, Child Protection and Child Rights, Gender-Based Violence, Codes of Conduct (against Sexual Abuse), General Protection Principles, benchmarks for conditions conducive to return, confidence building measures, protection needs of the elderly persons, elements of the Darfur Peace Agreements, Sudanese legal and customary frameworks, and cultural values; and humanitarian principles; Conduct Community Policing Activities to GoS Police; and Conduct TOT for selected AU personnel; Conduct pre and post tests on KAP on International Legal Standards, Norms and Codes of Conduct for AU forces. 	<ul style="list-style-type: none"> Increased understanding of the AU of the primary protection threats and their causes, the international legal standards, principles and norms and Sudanese laws, customs and services; Demonstrated compliance by the AU forces with internationally recognized codes of conduct and human rights standards; Increased confidence and trust of the humanitarian community and the civilian population in the AU forces; and A functioning reporting system of protection/human rights violations that is effectively contributing to an analysis of trends and responses. 	Approximately 20,000 civilian population including IDPs, 1,500 AU Forces/personnel. South, North and West Darfur.	AU/AMIS, UNFPA, UNICEF, UNMIS-HR/OHCHR.	\$4,900,000 \$500,000 - [NP] \$500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/PHR21 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_1 D_PHR_2 D_PHR_3	Strengthening rule of law and sustainable protection in Darfur	To strengthen immediate protection of civilians and address human rights violations, protection deficits and lack of security; to address the gaps in the rule of law sector through training, confidence building and strengthening accountability; and to improve access to justice through legal aid and advocacy and reconciliation and confidence building processes based on statutory, customary law and traditional conflict resolution.	<ul style="list-style-type: none"> Expand and strengthen Darfur-wide Legal Aid Network; Build capacity of Sudanese partners/stakeholders on legal matters; Strengthen seven sustainable Justice and Confidence centres (Kaima, Kass, Abu Shouk, Zam Zam, Zalingei, Durti, Kutum); Establish three additional Justice and Confidence Centers in each of the three Darfur States; Conduct formal and informal trainings and awareness on core rule of law and human rights principles; Operate four Legal Information Centres (Nyala, El Fasher, El Geneina, Zalingei); Organise rule of law workshops/seminars in conjunction with Universities in Darfur; Engage authorities in mentoring and monitoring to ensure compliance with human rights standards; and Work with IDP and host populations on community safety initiatives. 	<ul style="list-style-type: none"> Improved access to justice and empowered communities through Justice and Confidence centres, the Darfur Legal Aid Network and Legal Information Centres; Increased awareness on core rule of law principles through completed trainings and reinforcement workshops of 10,000 law enforcement officials, judiciary, security, military, traditional authorities, NGOs, CSOs, IDPs, host communities and their representatives; and Civil society ownership of community safety initiatives. 	10,000 law enforcement officials, judiciary, security, military, traditional authorities, NGOs, CSOs, IDPs, IDP and host communities. South, North and West Darfur.	International Rescue Committee (IRC), People's Legal Aid Centre (PLACE), African Centre for Human Rights (ACHHR), Goodwill Organization, Amel Center, Child Rights Watch (CRW), Sudan Self-Help Foundation (SSF) and Universities of Nyala, Zalingei and El Fasher.	\$2,000,000 - [NP] \$2,000,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/PHR22 <i>Humanitarian Action</i> [D] [HIV][Gnd][CB][RR] D_PHR_1 D_PHR_2 D_PHR_3	Addressing sexual and gender based violence (SGBV) in Darfur within the rule of law	To support and build capacity to improve the institutional response of the judicial and prosecutorial services and the traditional justice systems through training, confidence building and mediation; and to ensure that survivors, especially women, are supported and properly represented in their attempts to seek legal redress.	<ul style="list-style-type: none"> Consolidate initiatives of GRRT through Justice Confidence Centers (JCC) to have SGBV cases rapidly responded to by para-legals; Build solid referral pathways from the GRRTs to the lawyers and prosecutors and strengthen the activities of the networks and partners in addressing SGBV with other UN agencies; Conduct specific training on investigation, documentation, reporting and monitoring of sexualised crimes in armed conflict; Evaluate cases of SGBV through workshops and case studies among the paralegal, lawyers and judges; Establish referral pathways on SGBV cases should be extended as a legal aid and mediation procedure; Train judges, prosecutors, lawyers, traditional leaders, community advocates on gender base violence law and jurisprudence; Support network for women survivors of SGBV through medical and psychosocial assistance; and Provide training on case management, confidentiality and redress procedures on SGBV cases. 	<ul style="list-style-type: none"> Completed the training of lawyers, paralegals, prosecutors, judges, traditional leaders, community advocates and women on SGBV and the law, aimed at changing attitudes and perceptions about rule of law and human rights and principles of international law as well as strengthening accountability and guarantees for personal security, sustainable protection and access to justice; Enhanced dialogue between IDPs, host communities and the authorities to restore trust in proactive protection activities needed by the people; Established confidence among the survivors of SGBV to address their sufferings and empower them to bring forth their cases; Improved access to justice and empowered communities; and Reduced levels of impunity for commission of sexualized crimes in situation of war and armed conflict through prevention, protection and education on SGBV issues. 	15,000 women IDPs, community leaders; 100 lawyers, prosecutors, judges, paralegals; potentially large numbers of people will benefit from increased capacity of organisations, local government leaders and legal services. North, South and West Darfur.	UNFPA, UNICEF, WFP, NGOs.	\$2,400,000 - [NP] \$2,400,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							
UNFPA SUD-07/PHR25 <i>Humanitarian Action</i>	Prevention of Sexual and Gender Based Violence (SGBV) in Darfur through improved livelihood and alternative fuel schemes	To improve the socio-economic status of women, girls and other vulnerable groups from the IDP camps and conflict affected communities; and to reduce vulnerability of women to SGBV through improving the efficiency of existing resources and facilitate the use of alternative fuel sources across Darfur.	<ul style="list-style-type: none"> Recruit consultant with expertise on income generating activities (IGA) to evaluate current programmes and give recommendations for the way forward; Provide small grants to NGOs (local and national) to implement IGA programs that have maximum benefits for women in the camps and in the host communities; Empower about 3000 women on basic life skills and SGBV/HIV/AIDS prevention and response; and Conduct training on livelihood skills for about 3000 women and youth supported with micro-credit assistance. 	<ul style="list-style-type: none"> Reduced incidence of sexual violence due to introduction of alternative fuels scheme. Increased income level of women and girls with the commencement of livelihood activities. 	25,000 women and girls from IDPs camps/host communities in conflict affected areas in the three Darfur States. North Darfur, South Darfur and West Darfur.	NGOs (local, international and national), including CBOs.	\$2,050,000 \$450,000 - [NP] \$450,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
D_PHR_2							

UNFPA SUD-07/PHR27 <i>Humanitarian Action</i>	Multisectoral approach for prevention and response to Sexual and Gender Based Violence (SGBV) in Darfur	To create a secure and safe environment for women and girls in Darfur supported by legal, social, economic and health measures.	<ul style="list-style-type: none"> Strengthen coordination mechanism among stakeholders involved in SGBV prevention and response (health, education, psychosocial, legal, safety and security, and state authorities); Support the Walls with their advocacy efforts to prevent SGBV and domestic violence in the three Darfur states; Establish women's centers in the accessible communities where IDPs are concentrated; Support the civil society with empowerment of communities and campaigns on protection and promotion of women's rights; Conduct training workshops for different service providers and actors on SGBV issues and IASC standards; and Establish/strengthen reporting mechanism on sexual exploitation and abuse (SEA) through training workshops. 	<ul style="list-style-type: none"> Reduced vulnerability and improved protection of women and girls; Strengthened coordination mechanism both at the state and federal level between actors (GoS, UN, INGOs, local NGOs and CBOs); Sexual Exploitation and Abuse (SEA) reporting mechanisms established; and Strengthened coordination of referral of cases including the provision of quality service and care for SGBV victims. 	500,000 IDP populations especially women and girls affected by the conflict. North Darfur, West Darfur & South Darfur.	Government/stat e authorities, legal/para legal institutions, UNMIS, UNDP, WFP, WHO, NGOs (local International and National), AU-CIVPOL Women Desk, civil society organisations, IDPs camp leaders, community leaders.	\$1,600,000 - [NP] \$1,600,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [HIV][Gnd][CB][RR]							
D_PHR_2							

Supporting Projects - Darfur - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							
UNHCR SUD-07/PHR30 <i>Humanitarian Action</i>	Refugees and returnees monitoring in West Darfur	To promote the principle of voluntary return in safety and dignity based on informed decision.	<ul style="list-style-type: none"> • Verify the nature of returns; timely advocacy and follow-up wherever involuntary returns are identified; • Monitor different kinds of voluntary and involuntary movements of civilians, reflecting the fluidity of displacement; and • Coordinate with PWGs and RRWG to develop advocacy tools for agencies to use in dialogue with government and key actors. 	<ul style="list-style-type: none"> • Effective monitoring system and follow up mechanisms to work towards prevention of forced returns/relocations; • Effective monitoring systems for movements through close coordination and information sharing with all the relevant actors; • Effective coordination with PWGs, information shared with the government and other actors on time including timely follow-up on cases of voluntary and involuntary returns; • Policy Framework for Returns in West Darfur adjusted to changing developments; and • Advocacy tools developed and disseminated to UN and NGOs and other actors. 	295,000 IDPs; 20,000 Refugees; 20,000 Returnees. West Darfur.	Sudan Commission for Refugees, CONCERN, INTERSOS.	\$20,408,123 \$3,001,910 - [NP] \$3,001,910 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [Gnd][CB][RR] D_PHR_4 D_PHR_5							
UNHCR							
UNHCR SUD-07/PHR31 <i>Humanitarian Action</i>	Increasing capacity for livelihoods and self-sufficiency among the IDPs, Refugees and Returnees in West Darfur	To strengthen protective mechanisms and increase capacity to respond to the needs of vulnerable groups among the IDPs, refugees and returnees.	<ul style="list-style-type: none"> • Advocate, raise awareness and build the capacity for government institutions to respond to vulnerable groups; • Strengthen capacity by providing "protection by presence", monitoring, reporting, coordination and leadership on protection issues; • Develop a flexible system for identification and monitoring of vulnerable groups and harmonisation of responses; • Promote development of life skills among the IDPs, returnees and refugees; • Strengthen multi-sectoral support activities targeting sheikhs, youths and children for the promotion of HIV/AIDS/SGBV; • Strengthen multi-sectoral GBV prevention and response mechanisms; • Maintain and strengthen services for protection and recovery of affected children and foster protection mechanisms in community-based and traditional arrangements; and • Raise awareness of the needs for the elderly, mentally and physically disabled persons. 	<ul style="list-style-type: none"> • Regular coordinated, transparent and efficient responses by concerned actors dealing especially with vulnerable groups; • Build capacities for local institutions, distribute NFIs and agricultural tools and seeds; • Development and implementation of community structures to respond and promote protection in camps/villages and communities; and • Construction of schools in the resettlements/camps. 	295,000 IDPs; 20,000 refugees and 20,000 Returnees. West Darfur.	INTERSOS, CARE, HelpAge International, Save the Children-US, Save the Children-Spain, Tear Fund, IRC.	\$5,202,083 - [NP] \$5,202,083 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[D] [HIV][Gnd][CB][RR] D_PHR_2							

Supporting Projects - Darfur - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/PHR32 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_3	Legal aid and access to justice for vulnerable groups among the refugees, returnees and IDPs in West Darfur	To enhance access to justice for victims of human rights violations and abuses including SGBV; to advocate and increase awareness on protection/human rights issues and principles, the rule of law and International Humanitarian Law and promote accountability.	<ul style="list-style-type: none"> Skills building activities including literacy, numeracy, fuel efficient stoves; Provide NFI assistance to vulnerable individuals/women; Provide psychosocial and counselling support to SGBV survivors; Community and staff capacity building and maintenance of existing women's centres; and Legal assistance and counseling extended to SGBV survivors and other needy persons. 	<ul style="list-style-type: none"> Exposure to SGBV is reduced and preventive measures are implemented; An efficient referral pathway for SGBV survivors is in place and provides adequate support on an individual basis; Women are provided with life-skills opportunities to play an active and positive role in decision making affecting their lives; and Gender equality and women's empowerment is promoted in the camps/resettlement sites. 	295,000 IDPs; 20,000 Refugees and 20,000 Returnees. West Darfur.	SC-US, INTERSOS.	\$1,603,495 - [NP] \$1,603,495 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-07/PHR41 <i>Humanitarian Action</i> [D] [Gnd][CB][Env][RR] D_PHR_2	Emergency protection assistance for refugees in West Darfur	To provide emergency multisectoral assistance to Chadian refugees in Um Shalaya camp in West Darfur.	<ul style="list-style-type: none"> Distribute basic commodities as well as NFIs to refugees; Transport new arrivals from Habila to Um Shalaya; and Provide water, health care, latrines, shelter, life skills training, protection activities for women (i.e SGBV/HIV/AIDS training). 	<ul style="list-style-type: none"> Improved and maintained living conditions of Chadian refugees in West Darfur while awaiting durable solutions. 	20,000 Chadian refugees currently residing in Um Shalaya camp including and any new arrivals. Um Shalaya camp, West Darfur.	Sudan Commission of Refugees, IOM, Concern, Save the Children - US, Medair.	\$2,322,060 - [NP] \$2,322,060 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNHCR SUD-07/PHR42 <i>Humanitarian Action</i> [D] [Gnd][CB][Env][RR] D_PHR_5	Multisectoral community based rehabilitation projects in West Darfur	To support the creation of an environment which is conducive to voluntary return in safety and where further displacement is prevented.	<ul style="list-style-type: none"> Implement Community Based Rehabilitation activities which promote sustainable returns and prevent further displacement; Develop and support local reconciliation initiatives, particularly those seeking to address land occupation; Continue to gather demographic/geographic (place of origin) data on IDPs and potential host communities in order to facilitate future return planning; Continue monitoring and tracking population movements through the maintenance and update of IDP and registration database; On-going assessment and mapping of potential return areas; and Provide support for small-scale returns within the agreed framework of returns in West Darfur. 	<ul style="list-style-type: none"> Return to normal life of the IDPs/refugees and progressively becoming self-reliance; Returnees actively involved in the rehabilitation and reintegration activities in villages of return; Demographic/geographic data on the displaced and host communities gathered and updated from time to time, and facilitated planning for future returns, local integration and resettlement; and Vulnerable groups benefit from the programme during return process. 	295,000 IDPs and 20,000 Returnees. West Darfur.	INTEROSOS, Triangle, Save the Children-Spain.	\$5,891,968 - [NP] \$5,891,968 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/PHR43 <i>Humanitarian Action</i> [D] [Gnd][CB][RR] D_PHR_1	Enhancing Protection Coordination in West Darfur	To contribute to a safer environment for civilians and to prevent/or reduce the impact of attacks and violence against civilians.	<ul style="list-style-type: none"> Advocate and negotiate with concerned parties/authorities to allow and facilitate the unimpeded and safe access to humanitarian assistance for vulnerable populations; Maintain and increase humanitarian and protection presence and identify and monitor violations and abuses; Develop a strategy to address the presence of armed elements and the increasing militarisation/politisation in the camps; Support community based safety initiatives to protect the civilians from abuses and harassments; Improve camp coordination mechanisms to effectively address protection and human rights concerns; Improve physical design of IDP camps, monitor the protection and human right implications of humanitarian assistance to ensure that assistance does not adversely affect civilian protection needs; Design and implement a protection advocacy strategy, etc; and Conduct of Protection Working Group (PWG) monthly meetings to address protection/human rights issues. 	<ul style="list-style-type: none"> Camp sites evaluated in view of identifying protection risks and appropriate measures proposed and implemented; Mechanism for collection, reporting and exchange of information on child protection and GBV issues in place; Development of a common advocacy strategy and messages for raising issues of concern in IDP camps to GOS and other actors; Alert mechanisms in place to inform relevant components of the UN as well as AMIS of situations of imminent threat and significant incidents of abuse; and Timely deployment of field missions to areas of imminent threat and/or where significant incidents of abuse have occurred to investigate and report. 	295,000 IDPs; 20,000 Refugees and 20,000 Returnees. West Darfur.	SC-US, INTERSOS, TDH, CONCERN, Sudan Commission for Refugees (SCOR), SC-S.	\$2,386,607 - [NP] - [ID] \$2,386,607 - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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UNICEF

UNICEF
SUD-07/PHR47

Humanitarian Action

[D]

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D_PHR_1

D_PHR_2

D_PHR_3

D_PHR_5

Protection of children in Darfur

To strengthen the environment, capacities, and responses in the three States of Darfur to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.

- Presence of Child Protection Staff in the field;
- Assessment, monitoring, reporting, coordination and advocacy about child protection issues and concerns;
- Develop a data base;
- Roll out a comprehensive communication, education and information campaign on child protection including child recruitment;
- Sensitize and train service providers and develop institutional capacity;
- Establish mechanisms for abandonment of harmful practices with a focus on FGM;
- Mainstreaming the psychosocial support through the education system in at least one selected state;
- Advocacy with armed groups and forces to release children and prevent recruitment and monitor and collect statistics;
- Strengthen field capacity to respond directly to child recruitment;
- Support community-based action and services for the prevention and protection of children, adolescents and families;
- Support the tracing and family reunification for children during the displacement cycle;
- Train and build capacity of AMIS troops; and
- Develop policies and child-friendly procedures for children in contact with the law and establishment of Children's and Women's Unit within the police in each of the three states of Darfur.

- Protection by presence;
- Child Protection Working Group (CPWG) in the three Darfur States are providing sector coordination;
- Enhanced data on child protection issues, including baseline information on attitudes, knowledge and practices relevant to key child protection concerns in the three states of Darfur with a focus on child recruitment;
- 450,000 of the population of the three states of Darfur reached with comprehensive awareness, information and education campaign on child protection including risk factors, information about preventive and protective services;
- An estimated 100,000 girls between 5-11 years benefit from commitment and preparedness of community for a public declaration of collective abandonment of FGM;
- 150,000 children provided with access to psycho-social support activities through community services;
- An estimated 30,000 children benefited from accessing psycho-social support services in schools in one of the states;
- At least 6000 affected adolescents/youth benefited from services for recovery and reintegration;
- 400 children released from armed forces and groups and reunified with their families;
- Children and Women Unit established with the police; and
- Social reform in at least one state.

450,000 of the population of the three states of Darfur reached with comprehensive awareness campaign; 100,000 girls between five and eleven years benefited from commitment and preparedness of community for abandonment of FGM; 180,000 children provided support outside and within the school context; 6000 affected adolescents/youth benefited from services; and 400 children released from armed forces and groups and reunified with their families.

Various localities in North, South and West Darfur States.

National and State Councils for Child Welfare, Federal Ministry of Education and Ministries of Education of Darfur states, Ministry of Social Welfare, Children and Women's Affairs, Darfur States Police Force, Wall Advisor's on Women's and Children's Affairs, State Ministries of Social Affairs and Media, State Ministries of Youth, Culture, Sports and Tourism, Save the Children Sweden, Enfants du Monde, IRC, Save the Children Federation-USA, Terre des Hommes, Child Development Foundation, Tearfund, CHF, Save the Children-Spain, UNMIS, AU/AMIS, etc.

\$4,450,000

\$4,450,000

- [NP]

- [D]

- [S]

- [E]

- [SK]

- [A]

- [BN]

- [KN]

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Water and Sanitation

\$55,000,831

ACF \$1,260,000

ACF \$1,260,000

SUD-07/WS55 - [NPF]

Humanitarian Action - [D]

[D] - [S]

[Gnd][CB][Env][RR] - [E]

D_WS_1 - [SK]

D_WS_2 - [A]

D_WS_3 - [BN]

- [KN]

Improve access to safe water and promote hygiene education for conflict and drought affected populations in North Darfur

To improve access to safe water through rehabilitation and construction of water points to 51,600 IDP camps, host community locations, areas of return and low rural coverage areas; to promote correct hygiene practices; and to build capacity of communities for basic management of water systems.

- Construction and water-quality monitoring of new water point;
- Rehabilitation of existing water points (boreholes, dams, water yards, wells, and hafirs);
- Geophysical campaign to increase the number of positive boreholes;
- Creation, revival and training of community water committees;
- Reinforcement of local capacity by the implementation of a spare-parts network;
- Hand pump caretaker training session;
- Hygiene awareness sessions supported by the distribution of basic hygiene kits;
- Mapping the constructed and rehabilitated water points by GPS to create a GIS; and
- Continuous assessments to adjust activities to the emergency needs.

- Increase the access to safe drinking water;
- Improve hygiene awareness of the population; and
- Reinforcement of local capacity.

28,200 host community beneficiaries, 14,100 IDP beneficiaries, and 9,300 returnee beneficiaries.

Shangli Tobay rural areas (Tabit, Abu Zerega, Shangli Tobay) and possibly Western Tabit, Dar Al Salam rural areas (Gos Beina, Saq Alnyam, Gaour, Ed Al Beada, Wada'ah) and possibly South Eastern DAS, Shearia rural areas in South Darfur (Kazanjedeed, Anzar, Negeha, Yodi, Wadi Shag, Jallaja) and Korma rural areas, Shangli Tobay / Shadad IDP camp, and possibly support to Abu Shock.

ACTED

\$570,000

ACTED

SUD-07/WS2 - [NPF]

Humanitarian Action - [D]

[D] - [S]

[CB][Env] - [E]

D_WS_2 - [SK]

D_WS_3 - [A]

D_WS_4 - [BN]

- [KN]

School water supply, sanitation and hygiene education in West Darfur

To improve water access and basic sanitation facilities in 18 schools of El Geneina through the construction and rehabilitation of latrines and the drilling and installation of hand pumps; and to improve sanitation levels through the creation of health clubs and the installation of hand washing facilities in 18 schools in El Geneina.

- Construction of latrines and hand washing facilities;
- Drilling/digging of wells;
- Installation of tanking system linked to hand washing facilities; and
- Creation of hygiene clubs in schools.

- Improve access for 11,775 school children of 18 schools in El-Geneina to safe water and hygienic latrines in the school compound;
- Reduce the numbers of dropouts in 18 Schools in El-Geneina through the provision of friendly and safe environments for children;
- Improve enrolment and retention of girls in 18 schools in El-Geneina through the provision of a school environment that provides protection and respect;
- Improvement of environmental cleanliness through the provision of adapted facilities in 18 schools in El-Geneina; and
- Improve hygiene knowledge and practices in 18 schools in El-Geneina through the creation of health clubs spreading basic hygiene messages.

ACTED

11,775 school children (2,540 IDPs) 297 teachers. El-Geneina, Western Darfur.

\$570,000

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
ADRA							\$1,450,000
ADRA SUD-07/WS3 <i>Humanitarian Action</i>	Water accessibility as basis for peace building between nomadic persons and IDPs with sanitation, community health and hygiene education	To provide water for 30,000 nomadic people, IDPs and the host communities living in the Northern part of West Darfur; and to improve the health and hygiene conditions for IDPs and rural populations.	<ul style="list-style-type: none"> • Drilling 60 boreholes; • Installing 60 hand pumps; • Building facilities for providing water to the cattle owned by the nomadic people; • Train hand pump mechanics based in the communities; • Establish 30 village water committees; • Train 135 community health promoters; • Training eight health supervisors; • Establishing ten school health clubs; • Developing five health based plays with the help of local dialogues; • Reaching 5,000 school children; • Establishing community based health clubs wherever possible; • Building 2,500 pit latrines with local community providing free labour; • Reaching 5,500 of the nomadic population with health and hygiene education; and • Reaching 8,250 IDPs and host community people with health and hygiene education. 	<ul style="list-style-type: none"> • 30,000 people benefiting from new access to water services; • 55 trained community health promoters among the nomadic population; • 80 community health promoters among IDPs and host community; • 1,000 latrines for nomadic families; and • 1,500 latrines for IDP and host community. 	10,000 nomadic persons, 20,000 IDPs and host community. Kulbus, Sella and Sanadadi of West Darfur.		\$1,450,000 \$1,450,000
[D] [CBJ][Env][RR] D_WS_1 D_WS_2 D_WS_3							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
ARC							\$1,160,000
ARC SUD-07/WS1 <i>Humanitarian Action</i>	Integrated Water, Environment, Sanitation & Hygiene Promotion Project in South Darfur	To increase access of IDPs and host communities to safe and sustainable water and sanitation services and facilities; and to support the return and re-integration of Sudanese into the communities including routes of return.	<ul style="list-style-type: none"> • Repair and rehabilitation of boreholes, hand pumps, motorized deep boreholes and water yards; • Supply of spare parts and kitchen gardens; • Construction of new shallow wells with hand pump, motorized deep borehole water systems, and hand dug wells; • Construction of household and school latrines; • Formation of Village Health Committees; and • Training, as Training of Trainers (TOTs), of Watsan staff of ARC, caretakers, community leaders and teachers, in PRA, community mobilization and hygiene promotion, planning, management and implementation of Watsan systems. 	<ul style="list-style-type: none"> • IDPs are integrated into host populations in ways that will help them improve their quality of life and economic opportunities that will also have ripple effects in helping poor non IDPs within the same community, thereby reducing social conflict and encouraging other IDPs to return to place of origin. 	230,000 persons (Nyala tullus-45,000 persons; Nyala Gareida-85,000 persons; Nyala Iddelfirsan-50,000 persons; Nyala Rahaid Elbirdi-50,000 persons). Nyala Tullus corridor, Nyala Greda corridor, Nyala Iddelfirsan corridor, Nyala Rahaid Elbirdi corridor.	The IDP Communities, Host communities, NWC.	\$1,160,000 \$1,160,000
[D] [Env][CBJ][RR] D_WS_1 D_WS_2 D_WS_3 D_WS_4							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE					60,000 IDPs and 15,000 rural families	WES	\$1,600,000
CARE SUD-07/WS4 <i>Humanitarian Action</i>	Strengthening livelihoods and setting conditions for return to mitigate disaster	To support 15,000 rural families in re-establishing livelihoods through constructive community involvement in the development process; and to ensure the current level of camp water and hygiene services and practices are expanded and maintained in support of 60,000 IDPs.	<ul style="list-style-type: none"> • Providing safe and equitable access to sufficient water; • Purchase of vector control chemicals and camp spraying to reduce the population of vector; • Awareness raising activities and events on environmental protection (i.e. protection of trees cutting for charcoal) and awareness raising activities on hygiene and sanitation; • Linking provision of water supply to active collaboration between agriculturalists and pastoralists in management and maintenance of water; • Implement water conservation structures through a labour intensive 'cash for work' approach in order to create temporary income opportunities that help people recover; • Construct or rehabilitate water conservation structures through cash for work; • Drilling and installation of 55 new hand pumps; rehabilitated 36 hand pumps; maintenance and training of 20 pump mechanics; • Identify site, give out tool kits to committees, and dig 3000 latrines; and • Mobilisation and public health education. 	<ul style="list-style-type: none"> • 60,000 beneficiaries have access to clean water (45,000 will be served by the new and rehabilitated hand pumps while 15,000 will be served by other rehabilitated structures such as hafirs and dug wells) according SPHERE standards and environmental sanitation, particular focus on vector control; • Improved environmental sanitation and responsible hygiene practices/behaviours, including use of latrine, hand washing with soap and handling of child faecal matter and proper food hygiene, among target population; • 15,000 rural families have access to sufficient clean water within reasonable distance of the household; • 2,000 rural households increased incomes and active engagement of communities in community development initiative; and • 15,000 rural households have increased community awareness of hygiene and environmental sanitation. 	60,000 IDPs and 15,000 rural families Bendisi, Mukjar, Umloukhum West Darfur, Kass and Nyala camps (Kalma, Otash, El Serief), South Darfur.	WES	\$1,600,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Concern							\$2,470,331
Concern SUD-07/WS9 <i>Humanitarian Action</i>	Water, sanitation and hygiene promotion programme for conflict affected population in West Darfur	To increase the availability of safe drinking water, access to sanitary facilities, and to promote the adoption of better health and hygiene practices among war affected communities in Selela, Kulbus, Mornei camp and its environs.	<ul style="list-style-type: none"> Coordinate the siting, drilling and supervision of boreholes; Establish and train water committees at borehole locations on water pump maintenance and monitoring; Provide a water pump tool kit to each committee; Coordinate the rehabilitation of borehole hand pumps; Repair/Construct water aprons and hand dug wells; Construct hand dug wells; Agree with targeted households an appropriate, acceptable and affordable household latrine; Making households: (1) dig and use waste pits, (2) maintain clean, well-drained house surrounding, (3) construct and use dish racks, (4) practice washing hands after toilet, (5) use a latrine and (6) up to 2,100 households will practice safe water storage practices. Assist households to construct latrines; Construct communal latrines at five mosques and market area; Conduct a baseline survey to understand the current hygiene practices; and Carry out quarterly KAP studies on hygiene and health practices to review progress and respond accordingly. 	<ul style="list-style-type: none"> Increased availability of safe drinking water; Increased access to sanitation; Adoption of better health and hygiene practices; and Reduced morbidity, reduced malnutrition due to illness. 	95,789 people in Mornei camp and its environs, 70,546 beneficiaries, comprising of IDPs, returnees from Chad and elsewhere in Sudan and residents living in scattered settlements over a wide geographical area. Selela and Kulbus administrative units located in Kulbus locality and in Mornei camp and its environs.	The IDP communities, host communities, WES, UNICEF, NGOs with drilling equipment.	\$2,470,331 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
COOPI SUD-07/WS47 <i>Humanitarian Action</i>	Sustaining access to safe water through rehabilitation support to WAP and IDPs in rural areas of Um Kadadah Locality, North Darfur	To sustain and provide 45,000 vulnerable people with access to safe water.	<ul style="list-style-type: none"> Recruit project personnel to operate in Um Kadadah Locality; Upgrade skills and train local staff; Conduct on-the-job training on water resources management and O&M for water committees and pumping system operators; Carry out awareness campaign on hygiene and sanitation in targeted communities; Provide equipment and material; and Rehabilitate water yards. 	<ul style="list-style-type: none"> 12 water yards rehabilitation completed; 12 water committees active; 45,000 people gained access to safe water; and Awareness on hygiene key issues strengthened. 	Approximately 45,000 people will directly benefit from the intervention. Um Kadadah, El Tawisha and El Lait Rural Councils - Um Kadadah Locality, North Darfur State, RoS.		\$700,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CRS							\$800,000
CRS SUD-07/WS10 <i>Humanitarian Action</i>	Increase Water and sanitation services coverage in West Darfur	To increase access to sustainable safe water, sanitation, and hygiene for 55,000 IDPs and host school children in El-Geneina and Kulbus localities.	<ul style="list-style-type: none"> Water-source construction/rehabilitation; Latrine construction; Provision of facilities for improved hygiene/sanitation practice; Refuse disposal pits construction; Training for hygiene promotion and capacity building; and Training for sustainable operation and maintenance of water and sanitation facilities. 	<ul style="list-style-type: none"> 15 litres of safe water available per person per day throughout the year for 55,000 targeted populations; Adequate number of latrines and refuse pits available are safely used by recipients; and Improved hygiene behaviour practised by recipients. 	55,000 IDP and host children in the age range of 6-13 from both the nomadic and non-nomadic communities of West Darfur. Kulbus and Geneina Localities of West Darfur.	Parents and Teachers Associations, WES, MoE.	\$800,000 - [NP] \$800,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
GOAL							\$400,000
GOAL SUD-07/WS8 <i>Humanitarian Action</i>	Increase access to safe water for vulnerable and rural communities	To increase access to water through infrastructure development using a rights-based approach with local communities; and to improve hygiene and sanitation awareness and practices.	<ul style="list-style-type: none"> Hygiene promotion activities to promote sanitary latrine use; Documentation of traditional/local water technologies and rainwater harvesting; Pilot traditional water supply rehabilitation and development implemented in Kutum; Water baraza process introduced and established; and Community-owned water plans developed. 	<ul style="list-style-type: none"> A reduction in the number of beneficiaries travelling more than one hour to the nearest safe water source; A reduction in the number of beneficiaries waiting more than one hour at rural water points within GOAL's PHC catchment area; Improved sanitation conditions in targeted areas; Continue to initiate community engagement; Water baraza process within a community-NGO engagement process; and Documentation on traditional/local water technologies and implement pilot interventions in five locations in Kutum. 	150,000 IDPs and conflict affected populations. Kutum.	WES.	\$400,000 - [NP] \$400,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
IA Sweden							\$245,000
IA Sweden SUD-07/WS18 <i>Humanitarian Action</i>	Water and sanitation project for underserved rural areas of South Darfur	To increase access and coverage to safe water for un-served and underserved rural populations; and to support the establishment of effective community operation and maintenance water regimes.	<ul style="list-style-type: none"> Drilling of boreholes, installed with hand pumps; Training of hand pump mechanics on repair and maintenance of hand pumps; and Training of community leaders on hygiene promotion and sanitation. 	<ul style="list-style-type: none"> Increased access and coverage of safe water to underserved areas; and Improved and sustainable management of water points by communities. 	17,500 vulnerable populations. South Darfur.	UNICEF/WES.	\$245,000 - [NP] \$245,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IMC							\$700,000
IMC SUD-07/WS19 <i>Humanitarian Action</i>	Improve access to adequate water and sanitation services in West Darfur	To provide adequate supply of potable water and sanitation facilities at seven health facilities and nearby communities estimated at more than 20,000 people.	<ul style="list-style-type: none"> Construction of one water schemes at each of the seven clinics and two at each of the seven villages; Construction of two latrines at each of the seven clinics and 400 community latrines; and Training of 100 community workers on maintenance of the water and sanitation facilities. 	<ul style="list-style-type: none"> 100% of beneficiaries, staff, surrounding villagers will have access to potable water and latrines as per Sphere Guidelines; and The water points and the sanitation facilities will be managed by the beneficiaries by the end of the project 	More than 20,000 IDPs outside camps and resident populations. West Darfur (Amar Gedid, Kolnye, Orukum, Tijej, Beja,Katool, Waro,Ordi and Kary).	Members of the community and private contractors.	\$700,000 - [NP] \$700,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
D]WS.2 D_]WS.3 D_]WS.4							
INTERSOS							\$750,000
INTERSOS SUD-07/WS21 <i>Humanitarian Action</i>	Improve water access and management in Darfur region	To mobilise and build capacity within the community of local water and sanitation department in UMKHER, FOROBARANGA and UMGHUKUM; to improve access to water for 102,000 population/returnees; and to facilitate reconciliation processes at local level through establishment of ten wells for nomadic routes.	<ul style="list-style-type: none"> Water and Sanitation Department capacity building on water resources management; Establish water and sanitation committees at village level and related links with three water and sanitation Field Offices AT Umkher, Forobaranga and um Dhikum; Start up or improvement of water and sanitation offices in the towns of; Forobaranga,Garsila; Uhm Kher, Uhm Dukum; Starting up of every water and sanitation Office as a focal point for water quality tests. Each water and sanitation Field Office will be provided with water quality test kits and related training. Water test activities during the project will be supervised by INTERSOS during the period of the project at the three water and sanitation field; Offices in Uhm Kher, Forobaranga and Um Dhukum; water and sanitation field office trained staff undertake regular visits at the waterpoin under their responsibility; Technical support in traditional wells construction; Set up and management of a water points database at water and sanitation field offices; Proper training and means will be provided to water and sanitation Field Offices in order to run water points data base; Construction of 50 improved traditional wells; Introduction of concrete lining techniques for traditional wells; and Construction or rehabilitation according to the finalised well identified as priorities by the communities from both sides (and water and sanitation). 	<ul style="list-style-type: none"> Water and sanitation operational skills are improved; Three water and sanitation sub offices are established equipped and operational; Training sessions to water and sanitation sub office staff (at least two for each location) is undertaken in coordination with water and sanitation El-Geneina; 50 improved traditional wells are constructed and water committees established and trained; Water and sanitation suboffices become a referral point as for water & sanitation related issues for the villages within the Admin Unit; and System to facilitate regular visits and follow up the newly established water and sanitation field offices is identified and enforced together water and sanitation, the community and INTERSOS. 	102,000 persons among them IDPs, resident, returnees and nomads, WES department (Geneina, Forobaranga, Um Kher and Um Dhukhum). Habila locality (Forobaranga), Wadi Slaeh locality (Um Kher), Mukjar locality (Um Dhukhum).	IDPs, host population, returnees, nomads, WES.	\$750,000 - [NP] \$750,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[CB][RR] D_]WS.1 D_]WS.2 D_]WS.5							

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$2,220,000
IRC SUD-07/WS56 <i>Humanitarian Action</i>	Public health support for conflict affected populations in Darfur	To support public health through the provision of safe drinking water to populations based in IDP camps and host communities (222,029 persons); to provide family-based and general sanitation services for the populations in IDP camps and host communities (304,207 persons); to promote hygiene education for communities in camps where IRC provides water and sanitation services; and to ensure safe water supply for rural communities of Hashaba, North Darfur (85,000 persons).	<ul style="list-style-type: none"> • Building of safe water and sanitation infrastructure and services and mobilising community management; • Quality monitoring processes as per Sphere minimum standards; • General sanitation activities around IDP camps such as solid waste disposal and vector control measures; • Community hygiene education programmes, creation of trained volunteer cadres and hygiene education of school children; • Training of water and sanitation committees and Community Hygiene Promoters; • Support vector control activities in 26 camps in South Darfur, three camps in North Darfur and one camp and host community in west Darfur; • Solid waste collection and disposal in 26 camps in South Darfur, three camps in North Darfur and one camp and host community in West Darfur; and • Water quality monitoring at the water schemes and tap stands in the IDP camps in West Darfur, South Darfur and North Darfur. 	<ul style="list-style-type: none"> • Increased good community hygiene practices through access to adequate information and water and sanitation services and by the spreading of hygiene messages; • 222,029 IDPs and host communities has reliable access to safe drinking water supply; • Refresher training of 198 outreach staff (Community Hygiene Promoters) will raise awareness of the IDPs on prevention and early identification of poor hygiene habits; • Reduction of disease spreading vectors through solid waste collection and disposal in the camps and community (190,209); and • Disease prevalence reduced to manageable limits as per Sphere minimum standards. 	304,207 beneficiaries for sanitation, 222,029 beneficiaries for water services. Nyala, Kass, Zallengei, El-Fashir and Kutum, Rural Hashaba areas.	IRC UNICEF/WES, CARE, ARC, SpSc, IIRC, OXFAM, CHF, WVI, NCA, Mercy Corps, SUDO.	\$2,220,000 \$2,220,000 - [NP] \$2,220,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
Islamic RW							\$220,000
Islamic RW SUD-07/WS22 <i>Humanitarian Action</i>	Water and sanitation improvement -West Darfur	To improve and sustain the access to safe and sustainable water services through O&M support and to improve and sustain access to safe and effective sanitation facilities to 10625 IDPs in WD; to improve and sustain the access to safe and sustainable water services through rehabilitation support and through new construction support to 10,000 in the rural areas of WD; and to improve and sustain access to safe and effective sanitation facilities in 8 public services facilities (Schools and health facilities) in rural areas of WD.	<ul style="list-style-type: none"> • Rehabilitation of handpumps; • Drilling and installation of handpumps; • Construction of latrines in IDPs camp; • Hygiene promotion sessions and public talks; • Vector control; • Training of health committees; and • Hand pumps mechanics training. 	<ul style="list-style-type: none"> • 10,625 IDPS have improve and sustain the access to safe and sustainable water; • 10,625 IDPs have improved and sustained access to safe and effective sanitation facilities; • 20,000 rural people improve and sustain the access to safe and sustainable water services; • 20,000 rural people have improved and sustainable access to safe and effective sanitation facilities; and • 160 mechanics trained. 	10,625 IDPS, returnees and host communities in West Darfur. Kerinding 2 in Geneina Geneiena and Krenik localities.	IRW, WES.	\$220,000 \$220,000 - [NP] \$220,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MEDAIR							
MEDAIR SUD-07/WS23 <i>Humanitarian Action</i>	IDP emergency relief in West Darfur	To provide access to sufficient potable water and achieve sustainable improvement in health and hygiene related behaviour for 160,000 war-affected people; to provide access to latrines for 6,500 households in at least four concentrated locations; and to support clean-up of El-Geneina.	<ul style="list-style-type: none"> Maintain 112 existing hand pumps; and water-towers; Provide up to three emergency water systems in the event of displacement, outbreaks or return; Rehabilitate 20 existing water points and fit with hand pumps; Construct 15 jetted water points, fitted with hand pumps; Provide materials and training for local construction of five hand-dug wells, fitted with hand pumps; Establish spare parts centres in five locations, including training; Construct up to 1,000 emergency household latrines in the event of emergencies; Establish slab workshops and support construction of 6,500 household latrines; Train 120 additional Public Health Promoters (hygiene) and supervise and support 750 existing Public Health Promoters (Hygiene); and Support of CBOs in El-Geneina town to conduct clean up campaigns. 	<ul style="list-style-type: none"> Access to sufficient quantities of water (15/person/day within one Km) that meets WES approved quality levels for up to 160,000 conflict-affected people in the project area; and Sustainable improvement in the health and hygiene related behaviour of up to 160,000 conflict-affected people in the project area. 	160,000 vulnerable and conflict affected people. Kulbus locality; Bir Dagig, Kendebel, Abu Suruj, Kuma; Geneina locality; Ardamata, Durt; Mornei locality; Gendernel, Romalia, Sisi, Heja Tamar, Doorshari; Zalingie locality; Noor El Salaam, Diraysai, Um Shalaya.		\$1,414,500 \$1,414,500 - [NP] \$1,414,500 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
MERCY CORPS							
MERCY CORPS SUD-07/WS26 <i>Humanitarian Action</i>	Emergency water and sanitation assistance for conflict-affected populations in West Darfur	To sustain and improve access to safe drinking water while enhancing sanitation conditions and environmental health for 150,000 IDPs through promotion of hygiene practices, vector control, waste disposal, and maintenance and construction of water and sanitation facilities.	<ul style="list-style-type: none"> Provision of safe drinking water for 90,800 IDPs through maintenance of four water supply networks in Zalingei; Maintenance of 32 safe water sources in both office locations and construction of six new hand pumps in Mukjar; Community mobilisation in the project areas to identify and prioritise needs and select activities; Conducting Participatory Hygiene and Sanitation Transformation (PHAST) workshops in camps; Construction and maintenance of latrines and other sanitary facilities in camps with community participation and contribution; Waste collection in camps; Drainage works undertaken and standing water sites filled or drained; Formation of 27 water point committees in Mukjar; Conducting at least one PHAST training in each of the 25 areas in Mukjar; Continued daily waste collection throughout the camps; Formation of neighborhood waste committees in Mukjar for managing the waste in their neighborhoods; and Drainage works performed on an 'as needs' basis. 	<ul style="list-style-type: none"> Potable water is supplied to 115,000 beneficiaries in camps to meet or exceed Sphere minimum standards; Improved hygiene related knowledge and practices among the 25,000 beneficiaries; Improved community decision-making processes; Access to latrines to 115,000 people in camps to meet or exceed Sphere minimum standards; Reduced prevalence of disease vectors; and Better environmental sanitation by improving water point drainage/landscaping, increased latrine usage by all ages and areas of the camp, efficiency and participation in local ownership of waste collection/sanitation. 	150,000 conflict-affected IDPs living in camps and settlements in the Zalingei Corridor of West Darfur, particularly in and around Zalingei, Mukjar, and Um Dukhun. Zalingei Town and surrounding camps, Mukjar Town, Um Dukhun Town and surrounding camps.	WES, CARE, UNICEF, local communities and other NGOs operating in the area.	\$2,500,000 - [NP] \$2,500,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
OXFAM GB							\$11,000,000
OXFAM GB SUD-07/WS27 <i>Humanitarian Action</i>	Emergency integrated public health response for the marginalised and conflict affected people of Darfur	To contribute to the consistent reduction of morbidity and mortality rates for conflict affected people (including children, IDPs, host community and rural population) in the project area; to sustain and improve access to safe drinking water services through operation and maintenance; to sustain and improve access to safe excreta disposal; to sustain and improve sustainable water services through rehabilitation and development of water sources for up to 30,000 people in rural areas; and to raise the awareness of public health, good hygiene practices and disease prevention.	<ul style="list-style-type: none"> • Operation and maintenance of the existing water supply sources in the IDP camps; • Drilling of 90 boreholes and equipping with hand pumps for longer term sustainability of the water supplies; • Construction of 6700 family latrines to promote safe excreta disposal; • Establishment and training of gender balanced community health committees in the rural villages; • Public health promotion services and hygiene education • Distribution of hygiene related Non Food Items; and • Gender and protection will be mainstreamed in the above activities. 	<ul style="list-style-type: none"> • Up to 550,000 beneficiaries living in IDP concentrations and rural villagers have safe access to sufficient quantity and quality of water; • Up to 550,000 beneficiaries living in IDP concentrations and rural villages have safe access to sanitation facilities; • Water distribution points and sanitation facilities are well managed and used by up to 550,000 people; and • Up to 550,000 people have a greater capacity to manage their own health through improved knowledge of good health, safe hygiene practices and disease prevention. 	555000 people living in IDP camp concentration and rural villages (60000 in Kaima camp, 60000 in Um Dukum, 140000 in Gereida camps, 150000 IDP's and host community in Kebkabiya, 30000 people in the rural villages near Kebkabiya, 55000 IDP's in Abu Shouk Camp, 45000 IDP's in Al Salaam Camp, 25000 IDP's in Shangli Tobai camps).	Oxfam GB, KSCS (Kebkabiya Small Holders Charitable Society), Kutum Nomadic Society, - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]	\$11,000,000
SC-US							\$2,700,000
SC-US SUD-07/WS28 <i>Humanitarian Action</i>	Emergency water and sanitation	To continue to provide safe water to 130,000 existing conflict affected people; to increase access to safe water to additional 35,000 conflict affected, including schools and health centres; and to facilitate, in the target areas where water supply is managed and developed by SC-US, sustaining hygiene promotion activities, in maintaining and supporting sanitation services, and in installation of new latrines.	<ul style="list-style-type: none"> • Maintain existing water systems; • Expansion, upgradation or rehabilitation of the water systems and hand pumps; • Capacity building of the community to maintain and own the hand pumps and water and sanitation facilities focusing on the environmental, gender, HIV/AIDS etc; • Construction of small weirs to check water flow to recharge ground water; • Drilling of 50 bore holes and installation of hand pumps and motorised pumps; • Formation of water committees and linking them to the spare part centers, training them on maintenance of hand pumps, mechanics, focus on environmental issues, gender and HIV/AIDS; • Upgrading spare part centers; • Assessment and KAP Surveys (before and after); • Hygiene promotion; • Training of water and sanitation committees and through them the communities to dispose of solid waste, and undertake vector control measures at a household level; • Community training on installation of user friendly latrines; • Installation of new latrines; and • Rehabilitation and maintenance of latrines through community motivation. 	<ul style="list-style-type: none"> • Safe and improved water access to 165,000 people; • Knowledge of handpump repair and more self dependence which will lead to sustainability; • Increased environmental sustainability/increased self dependency and ownership of the water systems by the community; • Improved Hygiene practices resulting in better health of the community; • Sensitised community after knowing environmental, gender, HIV Aids related issues; and • Access to safe excreta disposal and practices. 	165,000 (includes IDP's, hosts, nomad ic persons and returnees). Habila locality, Krinding in El Geniena locality, Krenek and nearby villages, Fur branga and near by villages, Sibba.	WES, UNICEF, Community, - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]	\$2,700,000

Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Solidarites							
SUD-07/WS29	Emergency and post emergency responses to IDPs, Returnees and host community in South and West Darfur	To provide support to 278000 IDPs, returnees, host community and conflict affected populations by raising health status and related issues to water and sanitation diseases.	<ul style="list-style-type: none"> Construction of hand dug wells and digging new boreholes with HP installation; Construction of familial, schools latrines and collectives latrines; Community Hygiene promotion activities; Drainage of water points in camps; and Rehabilitation of existing hand pumps and water yards 	<ul style="list-style-type: none"> 150,000 people have access to potable water; 35,000 people have access to improved sanitary facilities; and 93,000 people have been reached by hygiene promotion messages (in schools, camps, Mosques, markets etc) 	278,000 persons (140000 residents, 90000 IDPs, 40000 Host community, 80000 returnees).	Solidarites.	\$1,200,000
[D]							- [NP] \$1,200,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
D_WS_1							
D_WS_2							
D_WS_3							
D_WS_4							
Tearfund							
SUD-07/WS94	Integrated water, sanitation and health promotion project in West and South Darfur	To sustain and increase access to safe and sustainable water by maintaining, rehabilitating and installing 78 water points, to safe and sustainable sanitation by constructing 2600 sanitation facilities; and to sustain and increase health and hygiene promotion activities for 13,500 women and 53,000 children by the end of 2007.	<ul style="list-style-type: none"> Maintenance of 15 water points, rehabilitation of 48 water points and installation of 15 water points; Maintenance and installation of 2,600 sanitation facilities; Health and hygiene promotion activities, mainly through children's and adults' health clubs reaching 53,000 children and 13,500 women; and Capacity building of communities and WES / DWC. 	<ul style="list-style-type: none"> 150,000 people will have access to improved water and sanitation facilities. 	150,000 from displaced and host communities reached with water, sanitation and health promotion activities.	Direct implementation.	\$4,001,000
[D]							- [NP] \$4,001,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
[HV][Env][CB][Env][RR]							
D_WS_1							
D_WS_2							
D_WS_3							
D_WS_4							
D_WS_5							
UNEP							
SUD-07/WS37	Humanitarian water resource security	To promote water resource security for the humanitarian relief operations in Darfur; to establish a mainstreamed water resource security system to both maximise the beneficial use of this resource and to help ensure its sustainability in the humanitarian context, and also to ensure a do no harm approach in the context of Darfur's resource based conflict; to embed the system and culture of water resource management into international organisations, local institutions and communities; and to provide the requisite conditions to enable significant investment in water resource management supply side projects.	<ul style="list-style-type: none"> Establishment of WRM network, mobilisation and support of core team, network launch event, regular meetings and ongoing communications; Establish data collection, purchase and groundwater monitoring equipment, provide training for use, coordinate data collection analysis and dissemination, commission studies- catchment studies; climate studies; water-conflict study; Establish technical support capacity - identify design and construction management capacity and specialist institutions, and set up procedures for providing technical services to humanitarian community and manage implementation; and Demonstration WRM infrastructure projects and commission feasibility studies, design and construction. 	<ul style="list-style-type: none"> Water resource sustainability (security) assessed, promoted and managed in humanitarian context; WRM system set up and managed; Culture of sustainability - water security mainstreamed in humanitarian context; WRM resources and technical assistance readily available to Darfur relief community; and WRM infrastructure and management demonstrated in relief context. 	20,000 IDP and host communities Darfur.	UNEP, UNICEF, FAO, NGOs working on water supply.	\$1,000,000
[D]							- [NP] \$1,000,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
D_WS_1							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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UNICEF

UNICEF
SUD-07/WS42

Humanitarian Action

[D]
[HVI][Env][CB][Env][RR]

D_WS_1

D_WS_2

D_WS_3

D_WS_4

D_WS_5

WASH project for conflict affected and vulnerable population in North, West and South Darfur States

To sustain and improve access to safe and sustainable water services through O&M support to 870,000 people (255,000 ND, 275,000 SD, 340,000 WD) and through rehabilitation support to 185,000 people (50,000 ND, 75,000 SD, 60,000 WD) affected by conflict; to improve access to safe and sustainable water services through construction of new water schemes to serve 157,000 people (33,000 ND, 66,000 SD, 58,000 WD) affected by conflict; including CFCs; to sustain hygiene promotion activities and access to safe and effective sanitation services to 870,000 people (255,000 ND, 275,000 SD, 340,000 WD) affected by conflict; to increase access to safe, effective and sustainable sanitation services to an estimated 66,000 people (27,500 ND, 27,500 SD, 11,000 WD) affected by conflict; including CFCs; and to build capacity of state water corporation personnel and institution in different elements of the WASH programme.

- Operate and maintain 983 water schemes;
- Rehabilitate 270 water schemes;
- Construct 280 new water schemes;
- Make water available at 57 school and health facility;
- Build the capacity of 1,000 community personnel in skills of water operation and management;
- Promote correct hygiene practices amongst community members;
- Train community members on hygiene promotion;
- Construct 18,000 latrines;
- Construct latrines in 23 schools and health facilities;
- Conduct quality testing for 100 percent of drilled wells and water level monitoring for 20 percent of wells with power pumps;
- Train SWC personnel in water and sanitation planning and management topics;
- Advocate for conservation of water resources with measures to mitigate depletion;
- Support preventive measures against outbreaks of AWD/Cholera; and
- Support humanitarian water and sanitation needs of sudden influx of IDPs.

- Sustained water services to 1,000,000 people including IDPs, host communities, returnees and rural population;
- Water services extended to 190,000 people;
- Correct hygiene practices promoted amongst 1,000,000 people;
- Sanitation services extended to 100,000 people;
- Quality of delivered water is ensured;
- Use of water in areas of depleted resources is controlled;
- Skills of community personnel in management of water schemes is enhanced;
- Capacity of community personnel is built in the area of hygiene promotion;
- Spread of outbreaks limited and negative effects contained; and
- Humanitarian needs responded to in timely manner.

1,000,000 IDPs, host communities, returnees & rural population benefiting from sustained WES services and 200,000 benefiting from newly extended services.
North, West & South Darfur.

National Water Corporation,
State Water Corporation,
WES, Ground Water & Wadis Department,
NGOs and private sector.

\$14,000,000

\$14,000,000

- [NP]
\$14,000,000 [D]
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Supporting Projects - Darfur - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO							\$640,000
WHO SUD-07/WS52 <i>Humanitarian Action</i>	Promotion of environmental health services to control water and sanitation related diseases in North and South Darfur	To promote correct practices to access safe drinking water and improved sanitation among 575,000 internally displaced persons and residents of South and North Darfur; and to enhance water quality surveillance systems in North and South Darfur.	<ul style="list-style-type: none"> Support establishment of water quality testing laboratories; Strengthen capacity (training of personnel from state departments (SMoH/water and sanitation) on water quality control; Provide laboratory equipment, consumables and portable testing kits for water quality surveillance and monitoring; Provide technical protocols/standards and guidelines on water safety/drinking water quality; Support vector control measures (fly/mosquito control) through provision of insecticide spraying equipment, assorted insecticide, protective clothing and basic tools (fill gap) for solid waste/garbage management; Provide technical protocols, guidelines and reference materials on vector control measures; Support (technical and equipment) safe management and disposal of health care wastes within health facilities in the state; Conduct training of staff from SMoH, water and sanitation and partner on vector control measures; and Support and promote household water treatment and safe storage as pre-emptive strategy in control of diarrhoeal disease incidence. 	<ul style="list-style-type: none"> Improved capacity and technical skills of SMoH/water and sanitation in conducting water-quality monitoring activities; Reduced incidences of selected related environmental diseases; Increased access to, and utilisation of established water-quality testing facilities; Increased geographical coverage and available data on drinking water quality; and Communities in South Darfur practicing household water treatment and safe storage. 	575,000 IDPs. IDP camps (Kalma, Ottash, Derej, Elserif, Gereda, Mershing, Manwashi, Mohajirya, Kass, Abo Shok, Kassab, Zam Zam, Fato Borno, Al Salaam).	SMoH, UNICEF, WES, OXFAM, CARE, WVI, TEARFUND, NCA, UMCOR, ARC, IRC, Water and Environmental Sanitation Department, OXFAM, ACF, Ground Water & Wadis Directorate, IRC, DAI, GOAL.	\$640,000 - [NP] \$640,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
World Vision							\$2,000,000
World Vision SUD-07/WS53 <i>Humanitarian Action</i>	Water and sanitation project in South Darfur	To increase access to adequate and improved safe water supply and better sanitation facilities for 90,000 people; to increase awareness of key hygiene and sanitation practices for 50,000 people; and to build increased capacity of staff and beneficiary communities to maintain water points and sanitation facilities for 7,000 people.	<ul style="list-style-type: none"> Construction of ten hand-dug wells; Drilling and construction of 80 boreholes, monitoring of ground water levels and water quality; Chlorination of 170 water points; Repair/rehabilitation of 120 existing hand pumps; Construction of at least 500 latrines; Construction and installation of at least five water yards/pipelines; Conduct Hygiene Promotion and Education at least once a month; Form and train at least 500 water and sanitation committees, train water point caretakers, pump operators; and Train community members in 500 communities in safe hygiene and sanitation practices. 	<ul style="list-style-type: none"> Reduced level of water-borne and water related diseases by at least 60% among the target population; Communities knowledge of safe sanitation and hygiene practices increased; and Communities know how to own, maintain and manage their water delivery systems and sanitation facilities. 	90,000 people. Nyala, Edd al Fursan, Shearia and Rehed al Birdi Localities.	UNICEF, WES.	\$2,000,000 - [NP] \$2,000,000 [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]

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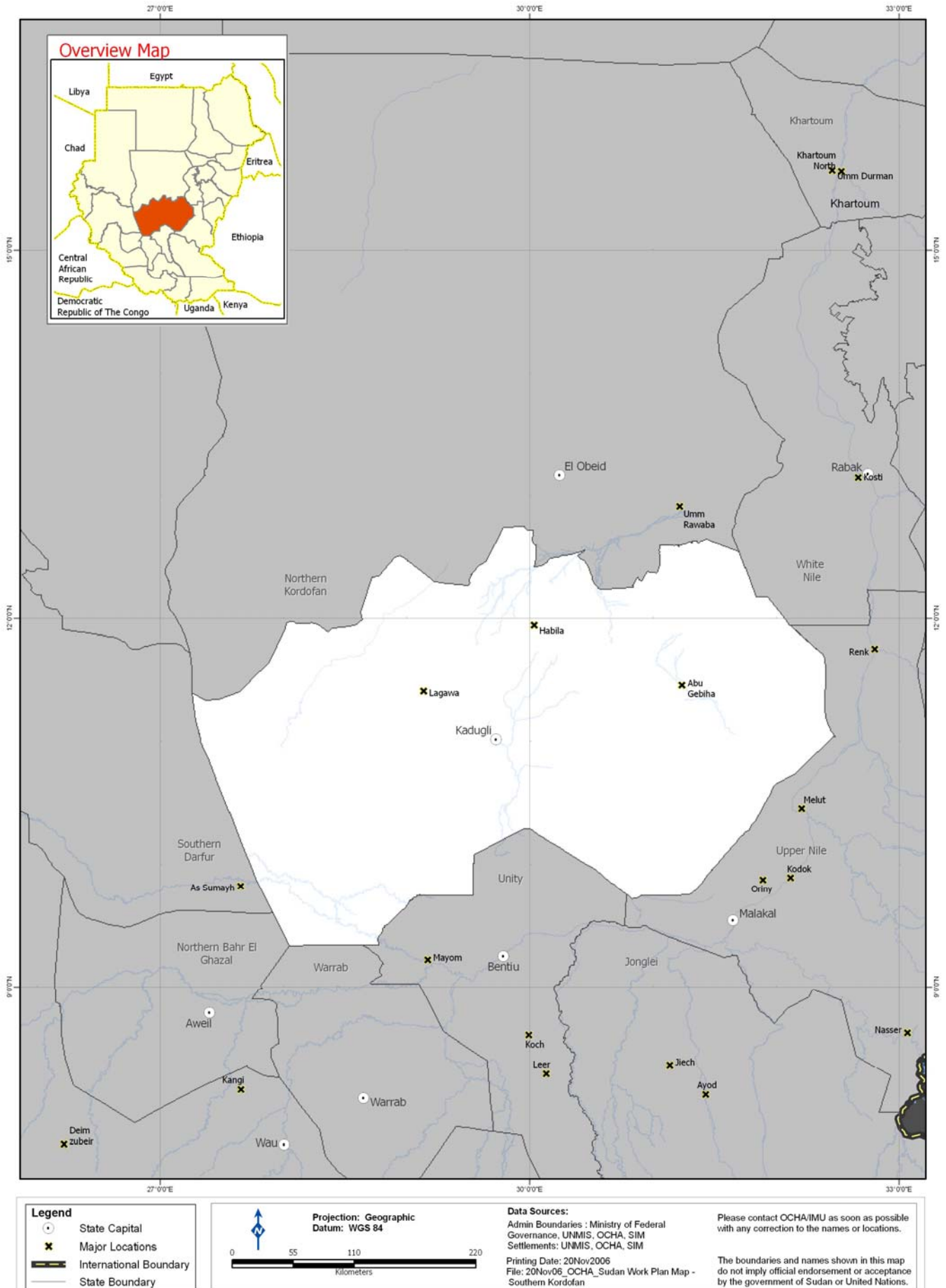
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Supporting Projects



OCHA/Samaja/2005

Southern Kordofan and Abyei Planning Regions



GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				Abyei
OBJECTIVE A_FSL_1 - Humanitarian Action				

To reduce acute food insecurity among vulnerable residents, IDPs and returnees.

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce and contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Cross Cutting Issues

For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:

- [HIV] – HIV/AIDS
- [Gnd] – Gender
- [CB] – Capacity Building
- [Env] – Environment
- [RR] – Return and Reintegration
- [ERA] – Early Reintegration Activities

- Number of beneficiaries receiving food aid;
- Number of households (HH) provided with and utilizing farming inputs for food production;
- Number of farmers producing food; and
- Quantity of food produced by farming HHs receiving farming inputs.

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
 SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
 WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	• To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fishery etc...)	• Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action	• To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition	• To improve access to	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
[A] [Gnd][CB][Env][RR][ERA] A_FSL1 A_FSL2 NP_RRL2							
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	• To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition	• To improve access to				\$9,021,000
WFP SUD-07/FSL116	Humanitarian Action	• To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition	• To improve access to				\$9,021,000
[NP][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]							\$9,021,000
A_FSL1 BN\FSL1 D_FSL1 E_FSL1 KUL\FSL1 NP_FSL2 SK\FSL1							\$9,021,000

Regional Project Information
 Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination.
 [NP] – National Programmes
 [S] – Southern Sudan
 [D] – Darfur
 [A] – Abyei
 [BN] – Blue Nile
 [SK] – Southern Kordofan
 [E] – Eastern States
 [KN] – Khartoum and Other Northern States

Regional Requirements
 Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
 A “-” in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a “\$0” means that funding is appealed for through another agency (or in some cases through other regions – see below).
Projects Supporting National Programmes
 Projects supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of “\$0” in the National Plans.

Project Support to Sector Objectives
 All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
 As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).
 (SRC, COR, SCC), FAR, ADRA

PROJECTS SUPPORTING PROGRAMMES IN ABYEI - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Abyei - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Basic Infrastructure and Settlement Development

MERCY CORPS	\$90,280						
	\$39,000						
MERCY CORPS	Abyei Recovery and Development Programme	To improve the rural road condition to ensure year round access to markets for remote villages; to enhance voluntary return and reintegration by providing better access to basic public services; and to contribute to economic development through the renovation of market facilities in Abyei town.	<ul style="list-style-type: none"> • Identify and prioritise sites for construction of bridge/culvert, schools and PHCs; • Construct bridges/culverts, schools and PHCs; • Renovate Abyei market (construction of drainage system, shopping stalls, slaughter house etc); and • Build capacity of community and hand over the facilities. 	<ul style="list-style-type: none"> • Access to markets improved for remote villages; • Abyei Market renovated and operational; • Improved capacity of local builders; and • Household income diversified (employment). 	250 HH in remote villages benefit from construction of culverts and small bridges, 25 traders and 400 business people will benefit from market renovation, 50 local builders and 500 community members benefit from temporary employment.	The implementing partner for the infrastructure component of ARRP is ACAD.	\$39,000
<i>Recovery and Development</i>							- [NP] - [D] - [S] - [E] - [SK] \$39,000 [A] - [BN] - [KN]
[A]							
[Gnd][CB][Env][RR]							
A_BI_1							
A_BI_2							
A_BI_3							

UNDP

							no costing
UNDP	Abyei Recovery and Rehabilitation Programme	To create conditions that support voluntary return of former combatants, and internally displaced persons to help Abyei develop and grow through the reintegration of former and new residents.	<ul style="list-style-type: none"> • Construct bus station in Abyei Town; • Construct a block/brick making factory to support infrastructure activities in the area; • Construct new classrooms in the target areas and IDP/Returnee host communities and provision of school furniture; • Construct the slaughterhouse in Meriam and grinding mills; • Construct markets; • Conduct training in revolving funds at community level; • Creation of Interim Technical Support Committee; and • Construct 65 Km feeder road from the returnee villages to Abyei town. 	<ul style="list-style-type: none"> • Sustainable reintegration of war affected populations into Abyei Area and their and host communities and empowerment; • Sustaining and promoting the recovery process. 	Residents of Abyei in general and in particular, residents of the new returnee villages totaling 50,000; 50 traders will benefit directly from market renovation while the community will benefit indirectly, and 10,000 school pupils from school construction.	National Development Organisation (NDO), Abyei Community Action for Development(ACAD), Community Development Committees in the various villages.	\$0
<i>Recovery and Development</i>							- [NP] - [D] - [S] - [E] - [SK] \$0 [A] - [BN] - [KN]
[A]							
[Gnd][CB][RR]							
A_BI_1							
A_BI_2							
A_BI_3							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
SUD-07/BI18	Child Friendly Community Initiative (CFCI): Integrated Community Based Recovery and Development (ICRD)	To build capacity of the local administration in participatory and inclusive mechanisms for the planning and management of recovery and development; to strengthen the local economy of the returnees and host communities; to improve basic infrastructure and social services; to support the productive capacity of communities; and to promote youth and women participation and involvement in recovery and development.	<ul style="list-style-type: none"> Facilitate the registration and legislation of 205 community development committees CDCs; Train and build capacity of community development committees (1640 CDCs members), CFCI co-ordination unit staff and counterparts to acquired basic skills in participatory planning, management and sustainability of local projects and social services; Provide a rolling update of the community and locality databases and establish a monitoring system; Support community animation and on-going mobilisation of all categories, including women and youth; Assist in sectoral interventions (drilling and installation of hand pumps, construction of class rooms, provision of school kits, provision of essential drugs, training of health cadres and mid wives, immunisation coverages). 	<ul style="list-style-type: none"> Provision of basic social services has been achieved in 205 vulnerable communities; 205 communities enabled to plan, manage and sustain UNICEF-supported social services interventions. Communities will be supported to construct 75 new classrooms, 20 teacher offices, 65 new health facilities, 25 community centres and productive societies, and the drilling and installation of 100 hand pumps and construction of 25 school latrines; 205 Community structure Community Development Committees (CDCs) formed, legalised and functioning; 1640 CDC members trained on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; and 120 productive societies and women groups established. 3600 women empowered to improve their living standards. 	<p>900,000 persons in 205 vulnerable communities.</p> <p>40 communities in Blue Nile, 35 in South Kordofan, 10 in Abyei, 15 in North Kordofan and 60 in the East (Red Sea, Kassala and Gedarf States).</p>	<p>Community Coordination Unit state level, State Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs/CBOs.</p>	<p>\$51,280</p> <p>\$51,280</p> <p>- [NP] - [D] - [S] \$307,680 [E] \$179,480 [SK] \$51,280 [A] \$205,120 [BN] \$76,960 [KN]</p>
Common Services and Coordination							
RCO							
SUD-07/CCS30	Strengthening the Coordination of Recovery and Development in Sudan	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, with particular reference to the implementation of the CPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of Government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> Coordinate UN and Partners Operational activities; Coordinate and play leading role in UN and Partners planning activities; and Enhance information flows, to improve decision making. 	<ul style="list-style-type: none"> Improved interventions of UN and Partners in 2007; Improved engagement with government and capacity built to ensure sustainable transition; Greater flows of assistance to under-resourced areas; Improved working ability of UN and Partners; Efficient implementation of UN and Partners Workplan; and Overall efficiency of UN activities enhanced. 	<p>Beneficiaries, Government, UN and Partners.</p> <p>Country-wide.</p>	<p>UN & Partners, Government.</p>	<p>\$242,308</p> <p>\$2,174,146 [NP] - [D] - [S] \$617,500 [E] \$513,394 [SK] \$242,308 [A] \$755,702 [BN] \$229,933 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC)	Logistics Coordination and Information Management.	To facilitate cost-effective and efficient humanitarian logistics operations, through the provision of relevant and timely logistics information to the humanitarian community, facilitating common logistics services, promoting logistics aspects in humanitarian planning, and strengthening logistics partnerships with UN Agencies, NGOs and other partners.	<ul style="list-style-type: none"> Facilitate common logistics services to the humanitarian community including road and air transport information; Provide up to date logistics information in support of operational needs; Convene monthly logistics meetings; Disseminate information and logistics bulletins via website, email, hard copy; Update logistics snapshots; Participate and contribute to logistics assessments; Facilitate and coordinate cargo movement; Advise on logistics bottlenecks and other constraints; Provide logistics component to humanitarian planning (preparedness and contingency planning); and Participate and facilitate sharing of GIS infrastructure data for mapping. 	<ul style="list-style-type: none"> Improved logistics coordination to the humanitarian community that facilitates cost-effective and efficient humanitarian logistics operations; Improved facilitation of common services available to the humanitarian community; and Pertinent logistics information is available and disseminated to the humanitarian community. 	Humanitarian Community. Darfur, Abyei, Eastern Sates, Blue Nile, Southern Kordofan, Khartoum and Northern States.		\$15,000
SUD-07/CCS9							\$15,000
<i>Humanitarian Action</i>							
[D][A][BN][SK][E][KN]							\$150,000 [D]
No cross cutting							\$30,000 [E]
A_CCS_1							\$60,000 [SK]
BN_CCS_2							\$15,000 [A]
D_CCS_3							\$30,000 [BN]
D_CCS_4							\$60,000 [KN]
E_CCS_3							
KN_CCS_3							
SK_CCS_3							
Cross-sector Support for Return							
IOM							
IOM	IDP Tracking and Monitoring Program for Sudan	To provide timely, accurate data on the return process to inform planning, and to enhance service and support provision to returnees en route and heavily impacted return communities.	<ul style="list-style-type: none"> Ensure enumeration at way stations and along the river corridor through the training and deployment of enumerators in coordination with implementing partner; Provide training to project staff on data collection and protection awareness; Provide database management, quality control and technical assistance to implementing partner; Organise and manage data collection process, analysis and database system toward compiling and reporting usable data on return process numbers, trends and indicators; Support regular meetings of return actors to share information and reporting from the Tracking and Monitoring project, involving the Joint Operations Centres (JOC) in the North and South; Develop and implement return area assessments to establish baseline data on returns and return community conditions; Support state-level authorities in reception of returnees, registration and reporting of arrivals; Construct/refurbish JOC, Southern Sudan, provide equipment, and technical support and trainings; and Continue trainings and technical assistance for the JOCs/IDP Center in Khartoum as a data resource point for all agencies and actors. 	<ul style="list-style-type: none"> Monthly reporting on return trends is produced and shared widely with the assistance community; 100% of organised returnees are recorded and reported under the project; an assessment of spontaneous return numbers is provided from eight States of Southern Sudan, South Kordofan and Abyei; and Rapid assessment of baseline conditions in key areas of return carried out in six states and 18 key return communities of Southern Sudan and South Kordofan. 	100% of all returning IDPs, using river, way station and state-level registration mechanisms; Return communities are assessed for service and infrastructure gaps impacted by returns; and State actors (SRRR, HAC, Ministries) are supported in receiving and registering IDP arrivals. Eight states of Southern Sudan, South Kordofan, Abyei, White Nile.	UNMIS RRR, UNHCR, Sudan Relief and Rehabilitation Commission (GoSS) and Humanitarian Aid Commission (HAC), County Commissioners, ADRA.	\$152,115
SUD-07/RR1							\$152,115
<i>Humanitarian Action</i>							
[S][A][BN][SK][KN]							\$2,433,840 [S]
[CB][RR]							\$152,115 [SK]
NP_RR_5							\$152,115 [A]
							\$152,115 [BN]
							\$152,115 [KN]

Supporting Projects - Abyei - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/RR14 <i>Humanitarian Action</i> [NP][SI][A][BN][SK][KN] [RR] NP_RR_3	Facilitating Sustainable Return of Sudanese	To ensure safe, dignified and sustainable return of displaced populations through provision of transport, monitoring and way station assistance to 20,000 vulnerable spontaneous returnees, and the organised voluntary return of 82,000 IDPs to and within Southern Sudan and the three main areas of expected return.	<ul style="list-style-type: none"> • Coordinate a transport strategy for assistance to returnees by road, river, air and rail; • Arrange and provide logistical support including emergency assistance to stranded and vulnerable returnees, and organise assistance from places of displacement to places of origin deemed safe and sustainable for returns; • Monitor the spontaneous returns process; • Establish and manage 11 new way stations; • On-going maintenance and management of a total of 15 ways stations in close coordination with programme partners; • Ensure medical screening of IDPs in organised return programmes and provide emergency screening to vulnerable spontaneous returnees; • Assist and develop the capacities of local area HAC and/or SRRC offices to coordinate and support safe return and reintegration; • Maintain a database of voluntary returnees participating in organised return programs based on transport manifesting; and • Improve the capacity, safety and dignity of river transport including rehabilitation of barges for passenger occupancy. 	<ul style="list-style-type: none"> • Returning IDP populations, including 82,000 organized returnees and 20,000 vulnerable, spontaneous returnees are ensured safe and dignified return conditions through logistical, technical support and monitoring. Safety and sustainability of returns are improved. 	82,000 IDPs organised for return, and 20,000 spontaneous vulnerable returning IDPs. Khartoum and North, Southern Kordofan, Blue Nile, Abyei, South Darfur, and all areas of Southern Sudan.	Government of National Unity, Government of Southern Sudan, international and local NGOs, UNICEF, WFP, WHO, UNHCR.	\$0 \$24,254,000 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DDR							\$3,000
UNFPA							\$3,000
UNFPA SUD-07/DDR6 <i>Recovery and Development</i> [S][A][BN][SK][KN] [HIV][Gnd][CB][RR] NP_DDR_2	Mainsreaming gender, HIV/AIDS and reproductive health.	<ul style="list-style-type: none"> To provide support to integrated DDR programming with gender, HIV and reproductive health, and to provide targetted demobilization and reintegration support to women and youth associated with armed forces and groups (WAAFAG). 	<ul style="list-style-type: none"> Support the national DDR authorities in the north and south to develop the HIV AIDS activities as part of the demobilization and reintegration programme, including development of the overall HIV AIDS strategic framework, implementation plans, identification of partners, and identification of training needs; Support national DDR institutions in ongoing mapping of available services and potential partners in the areas of HIV AIDS and Reproductive Health; Procure and distribute UNFPA commodities for the transitional support services related to HIV AIDS and Reproductive Health, including emergency RH kits and supplies, PEP kits and condoms, and information materials; Assist in the development of criteria for the selection of partners (local and international) for the implementation of HIV/AIDS activities for Special Needs Groups in areas where DDR offices deploy and where there will be high concentrations of DDR participants; Work closely with the national DDR commissions and with SAF in the North and SPLA in the South to implement HIV related activities/trainings and to assist in developing a close technical relationship on HIV between the military and the commissions, including by training SAF and SPLA peer educators and VCT counselors to facilitate referral services for excombatants; Produce public information material and weekly/monthly updates on HIV and DDR activities; Provide technical assistance to local partners, including through field missions, to implement HIV/RH interventions within DDR; and Provide gender analysis and technical assistance to support the implementation of RH/STI/HIV/AIDS interventions. 	<ul style="list-style-type: none"> Increased awareness of prevention of HIV/AIDS; Improved Reproductive health status for women of reproductive age and adolescents; and Increased access to services to support HIV/AIDS positive former combatants, women and youth associated with armed groups. 	Former combatants and approx. 5,000 women associated with armed forces and groups (WAAFAG) of reproductive age group (including those who are HIV positive), 200 peer educators from SAF and SPLA and 50 VCT counselors. Transitional Areas, Southern Sudan and Khartoum.	Northern and Southern Sudan DDR Commissions, UNFPA, UNMIS, UNDP, SNAP, SAC, international and local partners.	\$3,000 [NF] - [D] \$90,000 [S] - [E] \$3,000 [SK] \$3,000 [A] \$3,000 [BN] \$15,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Education

\$2,746,248

\$1,173,998

\$750,000

SC-US SUD-07/E34 <i>Recovery and Development</i> [A] [HIV][Gnd][CB][RR][ERA] A_E_1 A_E_2 NP_RR_2	Abyei Area School Provision in Return Villages	To facilitate the enrolment of 3600 children in school education within 24 months; to support quality education in nine schools; to focus on the access and retention of girls to completion of primary level; and to support pre-school education for children ages 3-5 years.	<ul style="list-style-type: none"> Undertake classroom construction and rehabilitation; Promote school health and nutrition, including mosquito nets for school children; Train teachers and PTAs; Provide school equipment and supplies; Organise school feeding; Support good school governance; Raise awareness about maltreatment of children in education; Advocate need for free education to all children; Promote early childhood education and mother literacy; Support a usable water point for each school; Facilitate administration of food for education in all nine schools; Raise awareness on threats from mines and UXOs; and Hold awareness raising meetings re education of girls. 	<ul style="list-style-type: none"> Increased access of children to education, especially for girls; Improved quality of education in target schools; Enhanced child protection practices; Local education personnel perform required supervision and mentoring of teachers; Teachers are motivated to provide quality education; School accommodation reintroduced in the short to medium term; School spaces enable extracurricular activities for children; and Early childhood education receive community attention. 	360 pre-school age children, 3,600 school-age children, P1-P8, 90 schoolteachers and administrators, 36 school workers, 9 PTAs, (about 15 persons each), 3 Education supervisors.	Abyei Community Development, Action and (ACAD), Abyei Development Committee,(ADC)Abyei, Community Development Committee, (CDC), Agok, Women's Union, (Abyei and Agok).	- [NF] - [D] - [S] - [E] - [SK] \$750,000 [A] - [BN] - [KN]
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SC-US

SUD-07/E35 <i>Recovery and Development</i> [A] [HIV][Gnd][CB][RR][ERA] A_E_2 NP_RR_2	Abyei Youth Vocational Training	To provide opportunity for vocational skills training to 40 youth in Abyei Area; to create opportunities for reintegration of youth into the educational system; and to build the capacity of youth clubs to accommodate vocational training workshops.	<ul style="list-style-type: none"> Supplement capacity of existing youth centre and its facilities; Coordinate with local FAO for relevant livelihood training; Install a communications equipment and audio visual facilities; Procure five desktop computers, one laptop, one printer and accessories; Provide centre with photocopying machine for cost recovery use; Provide stationery; Assist learners to provide low cost shelter for accommodation; Build a water point and latrine for the youth dorm; Organise sports competitions between youth groups in the area; and Identify with the youth activities to link their centre with the community on regular basis. 	<ul style="list-style-type: none"> 40 youth of both sexes receive vocational training over three years; Trained cadres are absorbed locally, particularly by service providers; The Youth centre is slowly equipped to the level of a vocational training centre; Trained youth embark on own small-scale projects; Youth out of school regain access; income levels of at least 20 households increased every year; and Businesses in the area, including oil companies, can recruit semi-skilled labor locally. 	40 young persons, female and male who have dropped from school for a long time, 1,000 youth users of the centre from computer literacy.	Abyei Youth Association, Abyei Women's Union, Abyei Community Action and Development (ACAD).	\$265,000 - [NF] - [D] - [S] - [E] - [SK] \$265,000 [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US SUD-07/E36 <i>Recovery and Development</i> [A] [HIV][Gnd][CB][RR][ERA] A_E_1 NP_PP_2	Abyei Teacher Training and Support (TTS)	To promote pedagogical knowledge and skills for 45 volunteer teachers; assist engagement of volunteer teachers; and build management and support capacity of local education office.	<ul style="list-style-type: none"> Organise training of 45 volunteer teachers inside or outside the area; Recruit staff for project implementation; Facilitate documentation needs of local education office; Mobilise concerned village communities to support teachers; Mobilise local community to endorse special policies in protection of school children; Persuade local education office to recruit teachers and specify salary entitlement; Print standard codes of conduct for distribution to teachers and PTAs; Organise training of teachers to administer specific school health and nutrition activities; Assist teachers print tests and term papers; Agree schedule of activities for supervision and mentoring by local education office; and Support sports' teachers organise sports events and competitions. 	<ul style="list-style-type: none"> Improvement in the capacity of teachers; Community is more receptive to education of girls; Children feel safe and secure at school; Local education office mentor teachers through regular supervision; Schools and education office keep good records of children and their performances; and School authorities no longer demand payment of fees from children directly. 	90 school teachers, 3 education officers. Abyei.	SC-US and communities.	\$158,998 - [NP] - [D] - [S] - [E] - [SK] \$158,998 [A] - [BN] - [KN]
UNICEF SUD-07/E50 <i>Recovery and Development</i> [A] [HIV][Gnd][CB][RR][ERA] A_E_1 A_E_2 NP_PP_2	Strengthening Basic Education	To ensure access to quality basic education for an additional 8,000 primary school age children; and to increase enrolment in accelerated basic education learning opportunities and vocational training.	<ul style="list-style-type: none"> Construct and rehabilitate classrooms, including desks/benches and ensuring safe drinking water and separate latrines for girls and boys; Provide teaching and learning materials; pupil, teacher and recreation kits; Train teachers on child-centred teaching approaches, peace education, mathematics, Arabic and English language, HIV/AIDS life skills; Conduct workshops for community leaders and PTAs on child-friendly school management, child-rights, importance of girls education and social mobilisation and communication skills; Provide school uniforms for girls; and Conduct enrolment campaigns, especially targeting girls. 	<ul style="list-style-type: none"> 8,000 additional primary school aged children and 2,000 ALP students enrolled; 5 classrooms rehabilitated and 8 constructed; 10,000 children benefitting from educational materials; 155 teachers trained; and 2,000 uniforms provided to girls. 	10,000 primary school aged children; 2,000 adolescents, 155 teachers. Abyei and Agok localities.	Abyei Education Committee - (Abyei Development Committee).	\$137,250 - [NP] - [D] - [S] - [E] - [SK] \$137,250 [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$ 1,435,000
WFP SUD-07/E60 <i>Recovery and Development</i> [A][B][SK][E][KN] [H][V][G][nd][CB][E][nv][RR][ER] A] A_E_1 BN_BI_2 BN_E_1 E_E_1 KN_E_1 KN_E_2 KN_E_4 NP_RR_2 SK_E_1	Food For Education and School Infrastructure	To support access to education and reduce gender disparity in access to education; to improve the food security and relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools, and nomadic children at both primary and secondary levels; to strengthen the State Ministry of Education capacity in the school feeding implementation at state level; and to support the construction and rehabilitation of school infrastructure.	<ul style="list-style-type: none"> Provide 24,498 Mt of assorted food commodities to 566,096 students as nutritional support to school children through one-day meal for the school children in the basic education and pre-schools, and two meals for the girls in the boarding secondary schools in the targetted areas; Provide a total of 414 Mt of assorted food commodities for the construction of 80 classrooms through FFW activities in the six focus localities (El-Nohud, Wad banda, Gubeish, Abu-Zabad, Jebret El-sheikh and Sodari) in Northern Kordfoan; Monitor success indicators on enrolment, retention, child concentration , gender disparity; Train 196 teachers/ focal points in food management and record keeping at administrative unit in the new schools included under WFP assistance and train 20 teachers in Argos monitoring devices; Work with communities to promote the advocacy of girls' education; Train 30 school feeding unit staff; and Distribute kitchen utensils to new schools. 	<ul style="list-style-type: none"> Increased school enrolment and attendance of children from disadvantaged communities, particularly girls; Reduced short-term hunger and improved capacity to concentrate and learn among boys and girls in the assisted schools; Reduced gender disparity between boys and girls in the assisted primary and secondary schools; Sustainability of education in pre, basic and girls secondary schools; Strengthened and enhanced the State Ministries of Education capacity to run/implement and manage the school feeding programme at states level; Enhanced schools capacity to prepare the daily food using kitchen utensils; Expanded learning space (infrastructure); and Strengthened community-based pre-school centres and parenting education (in SKS). 	<p>A total of 566,096 children, (218,731 primary, 17,703 secondary boarding girls, and 5,753 pre-school children of host communities in North Kordofan State), (23,000 primary IDPs and host community students in White Nile State), (55,609 primary students, 446 secondary boarding girls and 1318 pre-school children of host communities and IDPs in Red Sea State), (21,538 primary students, 132 secondary boarding girls and 396 pre-school children of host communities and IDPs in Kassala State), (150,024 primary students, 740 secondary boarding girls and 1,196 pre-school children of host communities and IDPs in South Kordofan State), (33,570 primary students, 769 secondary boarding girls and 661 pre-school children of host communities, IDPs and returnees in Abyei Area) (34,571 primary students of IDPS/Returnees and host communities in Blue Nile State).</p> <p>5753 beneficiaries from the 80 schools.</p> <p>North Kordofan State (En Nahud, Wad Banda, Ghibeish, Abu Zabad, Bara, Sheikan, Sodiri, Jebret EL Sheikh & Um-Rawaba) monadic population in, Jebret EL Sheikh, Sodiri, Ghibeish and Wad Banda localities.</p> <p>White Nile State rural areas, Rural Kassala, Al Gash and parts of HamashKorieb localities in Kassala State, South Kordofan State localities.</p> <p>Abyei locality.</p> <p>Blue Nile State localities.</p>	<p>Ministry of Education (MoE), REO, Sogya Charity, DRFSP, SRC, DAWA, UNICEF, CARE, SC-US, CEAS, IRW, WVI.</p>	\$ 1,435,000 \$ 1,435,000 - [NP] - [D] - [S] \$3,258,000 [E] \$6,417,000 [SK] \$ 1,435,000 [A] \$ 1,452,000 [BN] \$12,294,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Security and Livelihoods							
ACAD							\$80,000
ACAD SUD-07/FSL3 <i>Recovery and Development</i>	Abyei Goats Restocking Project	<ul style="list-style-type: none"> To improve HH nutrition by providing milk, especially to children; To improve households food security through provision of livestock assets; To upgrade local knowledge and skills in livestock health care through training of CAHWs; To protect the local livestock assets through provision of animal health care services. 	<ul style="list-style-type: none"> Identification & selection of the target beneficiaries and villages; Procurement, transportation and distribution of goats to returnees & vulnerable residents; Selection and training of CAHWs; Procurement and distribution of drugs kits and transportation means to CAHWs; Monitoring and follow up and reporting of project progress; Final assessment and evaluation of project impact on the target beneficiaries and documentation of lessons learned. 	<ul style="list-style-type: none"> Household food and nutrition security improved through the increased access to milk and meat; Increased production of livestock products; Local livestock asset protected. 	350 vulnerable returnees HHs and 14 CAHWs. New returnee villages (Miyokol, Galar, Aganyok, Nyinchor, Akur, Akec Nhial and Mallual aleu)	Abyei Community Action for Development (ACAD).	\$80,000 - [NP] - [D] - [S] - [E] - [SK] \$80,000 [A] - [BN] - [KN]
FAO							\$2,550,000
FAO SUD-07/FSL36 <i>Humanitarian Action</i>	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	<ul style="list-style-type: none"> To enhance local capacity of IDPs, returnees and vulnerable host communities to produce food through provision of basic farming productive inputs (seeds, tools, veterinary items, fisheries items, etc...); To improve the food security of target beneficiaries ensuring their survival; To increase self-reliance and decrease dependency on food aid assistance among the target population; To improve the health of animals and save livestock assets; To boost the creation and protection of productive assets; Contribute to the settlement and reintegration of the returnees and their involvement in the productive life (offering job opportunities); To create an early preparedness stock to respond to emergency situations (natural and man made disasters). 	<ul style="list-style-type: none"> Identification of beneficiaries in the different project areas; Coordinate with implementing partners for designing and implementing field interventions; Carry-out community dialogue for the formation of village level fishing committees; Formation and training of the village level fishing committees; Procurement and prepositioning of the basic farming production inputs (seeds, tools, veterinary items, fisheries items, etc); Providing vulnerable rural communities and returnees/IDPs with the farming inputs; Assist vulnerable rural communities and returnees/IDPs in community assets rehabilitation/creation; Supporting poor communities, IDPs and Returnees with small animals restocking; Supporting returnees and IDPs in getting shelter construction materials; Assisting returnees/ IDPs and vulnerable community members in ploughing their farm lands; Availing, prepositioning and distribution of emergency preparedness stocks; Support farming activities with FFW and FFA projects from WFP; Assessment/evaluation of the project impact and documentation of lessons learned with implementing partners. 	<ul style="list-style-type: none"> Vulnerable rural communities and returnees/IDP acquired better farming practices (agriculture, livestock and fisheries) with better productivity and hence have their food security improved; Animal health care services provided and livestock assets saved; IDPs and returnees provided with shelter to safeguard their livelihoods; Returnees/IDPs settled and reintegrated in the communities; Vulnerable rural communities and returnees/IDPs lives established and became productive; Self-reliance of assisted population enhanced and food aid dependency decreased; Productive assets created and/or protected; Response to emergency situations (natural and man made disasters) in place. 	42,000 HHs war affected returnees and internally displaced people and vulnerable community members in Abyei Abyei area	Government counterparts, MC, ACAD, SC-USA, NDO, WARDS, ADC, SRRRC/HAC, Abyei Women Association and Abyei Youth Association	\$1,500,000 - [NP] - [D] - [S] - [E] - [SK] \$1,500,000 [A] - [BN] - [KN]

Supporting Projects - Abyei - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL97 <i>Recovery and Development</i> [A] [Gnd][CB][Env][RR] A_FSL_3 A_FSL_5	Improvement and diversification of livelihood of returnees and vulnerable residents in Abyei.	<ul style="list-style-type: none"> To restore agriculture and livestock production to assist in the re-integration of returnees and vulnerable households; To improve households food security and nutritional status of returnees and vulnerable communities; To enhance and diversify crop and livestock production; and To build the capacity of local NGOs, Government and communities through training and material support. 	<ul style="list-style-type: none"> Procurement and transportation of production inputs; Procurement and treatment of 1,500 goats; Training of community based extension workers, crop protection workers and CAHWs and provision of veterinary kits; and Procurement of equipment for and organization of training workshops for the Local NGOs's and local government personnel. 	<ul style="list-style-type: none"> Agricultural production in Abyei area improved and diversified through provision of inputs, extension and crop protection services; Livestock asset in Abyei area protected and increased through restocking as well as provision of veterinary services; Household Food Security and Nutritional status in Abyei area improved through better access to quality and quantity of food; The livelihoods of returnee and vulnerable groups improved through access to livestock assets; Skills of stakeholders strengthened and their technical capacity improved. 	18,500 returnees and vulnerable households benefiting from the intervention, and 30 community extension workers, 15 community crop protection workers, 10 CAHWs, 20 Local NGO and Local government personnel and 5 Local NGOs/Government institutions trained. Abyei area	SC-USA, Mercy Crop, ACAD, NDO, WARDS, ADC, SRRC/HAC, Abyei Women Association Abyei Youth Association	\$600,000 - [NP] - [D] - [S] - [E] - [SK] \$600,000 [A] - [BN] - [KN]
FAO SUD-07/FSL98 <i>Recovery and Development</i> [A] [Gnd][CB][Env][RR] A_FSL_4	Promoting and supporting pasture restoration and environmental rehabilitation, conservation and/or protection in Abyei.	<ul style="list-style-type: none"> To mitigate the negative effects of drought spells enhance water harvesting measures through construction/rehabilitation or water points/earth dams and hafirs; To improve land use and water resources management; To self-sustain the food productive capacity of the affected people in Abyei region; To reduce displacement of affected groups and minimize natural resources-based local conflicts especially due to competing demands for water and rangelands for livestock and other purposes; To raise awareness on land issues as an essential part of the conflict resolution process; To give immediate support to authorities to address land access and land management problems. 	<ul style="list-style-type: none"> Establishment of community forests and agro-forestry trials mainly for women groups; Conduct friendly environmental awareness raising sessions to support energy saving programmes and NR management; Support water-harvesting works and restoration of hafirs and small earth dams; Train communities and farmers' groups on improved agricultural and livestock practices; Collection of pasture seeds and reseedling; Involve local communities in land use planning; Support mesquite eradication through material/technical support and Food-For-Work (FFW); Train native administration and arrange meetings for local communities on land and natural resources management; Conduct workshops on participatory land use mapping, including asset mapping and visioning; Research on customary land tenure systems; Research and drafting best practices on land restitution and conflict resolution. 	<ul style="list-style-type: none"> Staple crop & vegetable production improved through provision of supplementary irrigation during periods of plant moisture stress; Active participation of the communities in natural resources management; Health and fodder status for livestock improved; Capacity related to range lands and pasture augmented; Local conflicts and displacements of groups reduced as a result of increased sources for water, pasture, and rangelands as well as proper management of land and natural resources. 	50,000 war affected returnees and IDPs and vulnerable residents in Abyei. Abyei area	Government counterparts, MC, ACAD, SC-USA, NDO, WARDS, ADC, SRRC/HAC, Abyei Women Association and Abyei Youth Association.	\$450,000 - [NP] - [D] - [S] - [E] - [SK] \$450,000 [A] - [BN] - [KN]

Supporting Projects - Abyei - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$155,000
GOAL SUD-07/FSL32 <i>Recovery and Development</i>	Supporting and Enhancing Livelihood Security Mechanisms for IDP and Vulnerable Communities	<ul style="list-style-type: none"> To support agricultural production systems through: <ol style="list-style-type: none"> support for vegetable and tree production; To rebuild livelihood assets through: <ol style="list-style-type: none"> promoting and encouraging livelihood fairs; promoting access to adapted intermediate technologies for small-scale irrigation systems. 	<ul style="list-style-type: none"> Procurement, pre-positioning and distribution of farming inputs and implements to selected beneficiaries; Set up and support vegetable gardens and tree nurseries at identified sites; Promote treadle pumps and walking tractors in Abyei; Organise agricultural fairs; Organize and implement training sessions on the various related topics; Introduce use of neem trees and bamboo. 	<ul style="list-style-type: none"> Empowerment at family and community level Improved livelihood security mechanisms at family and community level Increased access to water Livelihoods sustained 	7500 IDPs and vulnerable communities Abyei - Rumamer, Mabok and Low	WES, FAO	\$155,000 - [NP] - [D] - [S] - [E] - [SK] \$155,000 [A] - [BN] - [KN]
MERCY CORPS							\$2,704,106
MERCY CORPS SUD-07/FSL34 <i>Recovery and Development</i>	Abyei Recovery and Rehabilitation Project (ARRP). (Project fully funded by the EU for 3 years).	<ul style="list-style-type: none"> To contribute to the livelihoods security of returnees and residents of Abyei through a set of initiatives that diversify production and household income; To enhance economic development by creating better access to market and promoting business development activities; To ensure sustainable use of natural resources through awareness creation and dissemination of best Natural Resource Map practices. 	<ul style="list-style-type: none"> Production and publication of GIS Natural Resource Maps; Establishment of Natural Reserve/Peace Park; Promotion of incentives Program for CBOs Involved in Good Natural Resource; Development of promotional Handouts on best NRM Practices; Business Development Training for LGA and Chambers of Commerce; Develop "Commerce for Peace" Strategy and Promotional Handouts; Abyei-wide Market Assessment and Provision of Development Fund to Key Service Providers; Provide Start-up incentives (small grants or in-kind) to Cooperative Producer Groups; Support pilot Savings and Investment Solidarity Groups and Rent to Own Centers; Swamp and River Crossings Construction and Abyei Market Rehabilitation; Organize Agriculture Fairs and Farmers Field Schools; Provision of Improved Crop Varieties (grains, fruits) and Improved Livestock Breeds (dairy, meat); Dike and Reservoir Construction. 	<ul style="list-style-type: none"> Increased awareness on the value of natural resources and capacity and communities to manage resources; An enabling business environment is prioritized and nurtured by relevant LGAs and Local Chambers of Commerce; Entrepreneurs have improved access to equipment, capital and business planning advice; Access to markets is improved; Farmers (Crops, Fishing, Livestock) diversify production and increase productivity; Household and community irrigation infrastructure is improved. 	<ul style="list-style-type: none"> 20 CBOs with 250 members directly benefit from NRM activities; 1500 Agro-pastoralists will benefit from Agriculture diversification and water resource utilization; 60 members of chambers of commerce will benefit from capacity building training; 50 traders and 400 business people will benefit from market renovation. <p>The project is implemented in Abyei Special Administration Area. Besides Abyei town, the project is operational in the following strategic villages Maker, Todaj, Mijak, Malual Aleu, Agok, and Abyei and among the pastoralists communities in Difra and Meiram areas</p>	The implementing partners of ARRP for the livelihoods sector are ACAD and FAO	\$2,704,106 - [NP] - [D] - [S] - [E] - [SK] \$2,704,106 [A] - [BN] - [KN]

Supporting Projects - Abyei - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NDO							\$127,750
NDO SUD-07/FSL35 <i>Recovery and Development</i> [A] [Gnd][CB][RR] A_FSL_3 A_FSL_4	To support agricultural and livestock production in Abyei	<ul style="list-style-type: none"> To improve households food security and nutritional status of returnees and vulnerable communities in Abyei area; To improve household income of returnees and vulnerable residents through provision of farming assets; To enhance self reliance of returnees and minimize their dependency on food aid; To restore livestock and contribute to re-integration of returnee and vulnerable households in Abyei area; To protect the local livestock assets through provision of veterinary services. 	<ul style="list-style-type: none"> Identification and selection of the target beneficiaries and villages for implementation of the interventions; Procurement of goats and hand tools and collection of seeds; Transportation of farming inputs to the distribution sites; Distribution of inputs to target beneficiaries; Selection and training of the 10 CAHWs and equipping them with veterinary kits; Assignment of CAHWs and follow-up their performance; Monitoring and Evaluation of the interventions. 	<ul style="list-style-type: none"> Restoration of agricultural and livestock production capacity in Abyei area; Food Security and nutritional status improved through better access to grains, milk and meat in the targeted areas; Livestock assets protected and diversified. 	<ul style="list-style-type: none"> 200 HHs will benefit from seeds/tools distribution; 200 HHs in five villages, will benefit from goat restocking; 10 CAHWs trained and offered Job opportunities. 	Direct implementation by NDO and the local communities.	\$113,000 - [NP] - [D] - [S] - [E] - [SK] \$113,000 [A] - [BN] - [KN]
NDO SUD-07/FSL36 <i>Recovery and Development</i> [A] [Gnd][CB][EM][RR] A_FSL_5	Thatching grass for vulnerable and returnee HH	<ul style="list-style-type: none"> To promote off-farm activities; To support the reintegration of vulnerable returnees in their new settlements; To promote of skills and technical know-how. 	<ul style="list-style-type: none"> Identification and selection of the target beneficiaries and villages for implementation of the project; Transport the collected thatching grass to distribution sites; Storage and safe keeping of the recollected thatching grass; Distribution of thatching grass to the targeted beneficiaries and conduction of on-the-job training; Monitoring and evaluation of the intervention. 	<ul style="list-style-type: none"> Life conditions of the vulnerable returnees improved; Skills in building houses promoted; Re-integration of vulnerable returnees supported. 	<ul style="list-style-type: none"> 200 HH will be beneficiaries within this project. Villages of Awoinum , Noong, Dongop, Miyankor , Leu, Dokar, Thethei, Makerand Tagalei. 	NDO with the selected community	\$14,750 - [NP] - [D] - [S] - [E] - [SK] \$14,750 [A] - [BN] - [KN]
SC-US							\$550,000
SC-US SUD-07/FSL111 <i>Humanitarian Action</i> [A] [Gnd][CB][RR] A_FSL_1	Bridging Food Gap among Returnees and Vulnerable Residents	<ul style="list-style-type: none"> To meet the nutritional needs of targeted people; To boost household food production; To resettle and reintegrate returnees. 	<ul style="list-style-type: none"> Conduct assessments of target beneficiaries; Distribute food; Monitoring of food distributed. 	<ul style="list-style-type: none"> Targeted people have access to food; Lives of the vulnerable 15,000 returnees and 20,000 residents saved. 	<ul style="list-style-type: none"> 15,000 returnees and 20,000 vulnerable residents. Abyei area 	SC-US in collaboration with local partners.	\$300,000 - [NP] - [D] - [S] - [E] - [SK] \$300,000 [A] - [BN] - [KN]
SC-US SUD-07/FSL112 <i>Recovery and Development</i> [A] [Gnd][CB][RR] A_FSL_3	Small Ruminant Restocking Project	<ul style="list-style-type: none"> To improve household food security of the targeted groups; To increase income; To enhance livestock services; To upgrade targeted indigenous breeds of sheep. 	<ul style="list-style-type: none"> Formation of restocking committees; Selection and training of CAHWs; Distribution of sheep; Procurement and distribution of veterinary drugs. 	<ul style="list-style-type: none"> Household food security is enhanced; Income of the targeted households is supported; Veterinary services at the village level is availed; Herd of the targeted household is restocked; Indigenous breeds are upgraded. 	<ul style="list-style-type: none"> 250 returnee households provided with sheep, and 10 CAHWs will be trained and supported. Abyei Area 	SC-US with local partners	\$150,000 - [NP] - [D] - [S] - [E] - [SK] \$150,000 [A] - [BN] - [KN]

Supporting Projects - Abyei - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US SUD-07/FSL61 <i>Recovery and Development</i> [A] [Gnd][CB][RR] A_FSL_3	Support of the fisheries activities in Abyei through the provision of boats and fishing equipment	<ul style="list-style-type: none"> • To contribute to the rehabilitation of the fisheries sector in Abyei; • To improve the income of HHs in 10 villages; • To increase job opportunities; • To promote self-sufficiency. 	<ul style="list-style-type: none"> • Carrying-out community dialogue for the formation of village level fishing committees; • Formation and training of the village level fishing committees; • Procurement of boat construction material/ local manufacturing and distribution of 12 boats in 10 villages; • Procurement and distribution of fishing equipments to the 2,000 HHs in collaboration with the 10 village fishing committees; • Monitoring and follow up and reporting of project performance; • Final assessment/evaluation of the project impact and documentation of lessons learned. 	<ul style="list-style-type: none"> • Livelihood in the targeted 10 villages restored and enhanced; • Communities of the 10 targeted villages have means to cross the rivers to access better resources; • Improved income of the targeted areas; • Improved boat management skills available at village level. 	Returnees and vulnerable resident communities in 10 villages in Abyei area Abyei Area (Mading, Nynichuor, Wunruok, Aganyok, Maker, Athony, Mijak, Mabok, Awolnihom, and Rumamer)	Directly implemented by SC-USA, Abyei Development Committee, technical support from FAO	\$100,000 - [NP] - [D] - [S] - [E] - [SK] \$100,000 [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$10,844,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs; Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$9,021,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/FSL85 <i>Recovery and Development</i> [A B N][S K][E][I][K N] [H V][G nd][C B][E][nv][RR] A_FSL_2 BN_FSL_2 BN_FSL_3 BN_FSL_4 E_FSL_2 E_FSL_3 E_FSL_4 KN_FSL_2 KN_FSL_4 SK_FSL_2 SK_FSL_5	Food Assistance to Conflict and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To protect livelihoods in crisis situations and enhance resilience to shocks; To protect and diversify productive assets and restore livelihoods among crisis-affected vulnerable residents/IDPs and Returnees; Contribute to empowering women and reducing gender-based violence through improving literacy and numeracy and provision of skills and income-earning capacities; Improve and strengthen the capacity of partner institutions to identify and implement effective food security and livelihood interventions; Contribute to provision of the safe domestic/potable drinking water by increasing water harvesting structures to enhance the livelihood system through introduction of safety-nets. 	<ul style="list-style-type: none"> Carry out assessments/verification of needs and visibility studies in the targeted communities and identify the priority needs for the vulnerable groups/affected populations; Build and/or rehabilitate community assets among crisis-affected populations and support Environmental protection; Distribution of food to support implementation of recovery and self-reliance activities (food-for-work/assets, Income-Generating Activities, Food For Training, Food For Agriculture and Food For Recovery) to the identified vulnerable groups/affected populations participating in these activities across the affected areas/regions; Monitor activities and results, including undertaking a post harvest assessment and submission of the required reports; Formation and strengthening of the community, food and assets committees in targeted communities; Carry out/conduct and support awareness-raising activities in hygiene, sanitation, environmental protection practices, awareness of TB, HIV/AIDS and other infectious diseases; Provide support to farming activities through FFW/FFA projects; Identification of training needs and carry-out/conduct training sessions/activities; Provide technical support to establish an Early Warning system and database; Support construction/rehabilitation of water harvesting/conservation structures in rangelands (maintenance and construction of small terraces, digging and cleaning Haffirs, terraces, earth dams, etc.); Support Water and Sanitation activities (digging pit latrines, digging and cleaning wells); Support community hygiene (garbage collections, cleaning schools, fencing off community farms, cleaning Haffirs, etc); Provide assistance for eradication of Mesquite trees and replacement with suitable local species; Support of IGAs among the refugees, IDPs and other poor residents (vegetable gardening, other activities) through FFW; Support environmental conservation (reforestation, fisheries, fencing of young plant growth, etc); Construction/rehabilitation of water harvesting structures through FFW in NKS (20 haffirs and 50 hand-dug-wells); Train 70 community committees in FFW and water sources management in NKS; Provide technical support to work planning within and across sectors. 	<ul style="list-style-type: none"> Increased ability to manage shocks within targeted households/populations in crisis situations or vulnerable to shocks in Sudan and meet their necessary food needs; Improved access to food for the vulnerable food insecure populations groups including IDPs, refugees hosted in camps and other populations groups affected by conflicts, crisis and drought; Improved access to knowledge and skills among the targeted households/populations and improved and diversified sources of income; Improved quality of livelihoods, greater self-reliance, skills and income-earning capacities among the crisis-affected vulnerable populations; Restoration of sustainable agricultural support for crop and livestock production for vulnerable groups and female headed-households; Improved access to safe domestic water by increasing water harvesting structures. This serves to enhance the livelihood system through the introduction of safety-nets through FFW; Improved knowledge about and therefore reduction in major infectious diseases. 	<ul style="list-style-type: none"> 7,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (out of a total of 49,500 Returnees + 10,000 IDPs and Vulnerable residents); 203,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (out of a total of 150,000 Returnees + 85,000 IDPs and Vulnerable residents); 5,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas; 135,200 of the Conflict/Crisis/Drought affected IDPs, Vulnerable Residents and Refugees in Eastern regions/States (out of a total of 85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 50,360 drought- and conflict-affected vulnerable residents and IDPs in the rural areas of North Kordofan (43,000 drought-affected residents and 7,360 IDPs). 	<ul style="list-style-type: none"> States Ministries of Agriculture, FAO, CBOs, Abyei Development Committee, IRC, IRW, WVI, ROOF, CEAS, Mobadiroon, ACCORD, FNG, GOAL, OXFAM, SRC, WES, SOLO, UNDP, SOS Sahel, MOSCA, CARE, El SUGYA Charity organization, ICSS, FAR, Sudan Council of Church (SCC). 	\$1,823,000 - [NP] - [ID] - [S] \$6,188,000 [E] \$1,823,000 [SK] \$558,000 [BN] \$2,233,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Governance and Rule of Law							
PACT							
PACT	Enhancing People to People Indigenous Capacity (EPPIC)	To address critical threats to the CPA at the local level during 2006 – 2011; to target threats to the CPA in urban centers and their counties, as well as the former opposition-held territories in South Kordofan, Blue Nile, and other flashpoints as identified; to enhance the capacity of Traditional Authorities, Peace Committees and other peace actors by building their skills to be effective in resolving conflict; and to build the capacity of peace institutions, including the Peace Commission for the GoSS.	<ul style="list-style-type: none"> Build capacity and train peace actors (government and non government) on human rights, community rights and national resources; Support to peace and reconciliation dialogues and consolidation activities; Establish a baseline for knowledge, attitudes and awareness of the CPA in target areas; Train peace actors on advocacy skills to better address basic rights as outlined in the CPA, e.g. women's representation, IDP returns and reintegration; Guide communities on key processes related to census, referendum and elections through regular dialogue with relevant actors over the five-year period; Identify the 'felt' threats, perceived or actual, of local resource communities on resource exploitation; Establish a link between peace actors and private sector companies on oil, timber, fishing, gum arabic extraction; and Work with traditional leaders/peace actors on positive elements of traditional/customary systems and law and its potential contribution to stability – with a focus on women and youth rights. 	<ul style="list-style-type: none"> Increased grassroots knowledge of, and advocacy on, CPA implementation; Community rights and interests promoted and protected; Mitigation and effective management of violent conflicts; Improved framework for CPA implementation and peace implemented within former opposition held territories of South Kordofan, Blue Nile and Abyei; People-to-people peace-building managed by legitimate and effective local peace actors; Effective coordination and collaboration on people-to-people peace processes by peace institutions increased; and An All-South conflict monitoring system established which assists effective responses by peace institutions, peace actors and supporting agencies. 	<p>Southern Sudan Peace Commission, peace councils and youth leaders, women and youth members, and selected CSOs/CBOs.</p> <p>Juba, Yei Wau, Malakal and Aweil, former SPLM controlled areas of Abyei, Blue Nile and Southern Kordofan as well as other potential flashpoints.</p>	<p>Southern Sudan Peace Commission, SOS</p> <p>Peace councils and committees, traditional leaders, women and youth members, and selected CSOs/CBOs.</p>	<p>\$1,100,000</p> <p>\$400,000</p> <p>\$400,000 [NF]</p> <p>\$4,500,000 [D]</p> <p>\$800,000 [S]</p> <p>\$800,000 [E]</p> <p>\$400,000 [SK]</p> <p>\$400,000 [A]</p> <p>\$800,000 [BN]</p> <p>\$800,000 [KN]</p>
UNDP							
UNDP	Reduction of Resource Based Conflict Between Pastoralists and Farmers	To promote institutional and legal reform in natural resource management; to initiate and generate popular dialogue regarding land commissions and advocate for the rights of traditional producers over access to land; and to design and promote measures to reduce and better manage risk in agropastoral livelihood systems.	<ul style="list-style-type: none"> Support policy and legal reform in land tenure; Support mapping and demarcation of transhumance routes; Engage wider Sudanese civil society in debate on land rights issues; Provide support for pastoral and farming communities and organizations; Advocate and support incorporation of land tenure issues and mainstreaming of conflict in PSRP; Conduct research on socioeconomic, cultural and political costs of pastoral resettlement to inform appropriate programming; and Increase capacity through training and knowledge dissemination. 	<ul style="list-style-type: none"> Supported and implemented policy and legal reform in natural resource management; Strengthened institutions and methods for local resolution of natural resource conflicts; Clarified status of transhumance routes and major routes mapped and demarcated; and Increased range of stakeholders better equipped and involved in discussions, analysis and action. 	<p>Pastoral and farming communities in Sudan.</p> <p>Blue Nile, North Kordofan, South Kordofan, Abyei.</p>	<p>Oxfam GB, SOS</p> <p>Sahel UK,</p> <p>Accord S Sudan, FAO, Institute for Training and Law Reform, Sudanese Environment Conservation Society, Environmentalist Society, Pastoral and Farming Organizations, Peace Centres in the States, and Women Groups.</p>	<p>\$700,000</p> <p>\$200,000</p> <p>\$600,000 [NF]</p> <p>\$200,000 [D]</p> <p>\$600,000 [S]</p> <p>\$200,000 [E]</p> <p>\$200,000 [SK]</p> <p>\$200,000 [A]</p> <p>\$200,000 [BN]</p> <p>\$200,000 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL9 <i>Recovery and Development</i> [A][B][SK] [Gnd][CB][RR] A_GRL_1 A_GRL_2 BN_GRL_1 BN_GRL_2 SK_BI_1 SK_GRL_1 SK_GRL_2	Strengthening Access to Justice and Human Security in the Transitional Areas (Abyei, Nuba Mountains & Blue Nile) Phase II	To build the capacity of state rule of law institutions to provide access to justice for receiving communities, displaced, returnees and marginalized groups; and to empower communities to exercise their rights, resolve conflict through customary mechanisms and enjoy protection by the State.	<ul style="list-style-type: none"> Conduct capacity building activities, Trainings of Trainers (ToT) and awareness-raising programs; Establish and support Justice and Confidence Centres, Legal Aid Networks, and Legal Information Centres; Support Community Policing Service (CPS); Conduct trainings for law enforcement officials; Establish rights-focused community forums; Undertake in-depth analysis of community structures, strengths, inclusiveness and ability to mobilize; Establish local review committee in each targeted area, and Conduct a rule of law impact study. 	<ul style="list-style-type: none"> Strengthened legal adjudication system capacity to process cases; Established and operational Justice and Confidence Centres; Trained new paralegals competently providing services; Enhanced community awareness of and confidence in legal system; Enhanced capacity of traditional legal system; Improved professional training facilities of law enforcement institutions; and Strengthened community service delivery capacity of the police. 	Residents of the areas, especially members of vulnerable groups, and law enforcement institutions. Transitional Areas (Abyei, Nuba Mountains and Blue Nile).	International Rescue Committee (IRC).	\$500,000 - [NP] - [D] - [S] - [E] \$500,000 [SK] \$500,000 [A] \$500,000 [BN] - [KN]
UNESCO SUD-07/GRL55 <i>Recovery and Development</i> [S][A] [HIV][CB][Env][RR] S_GRL_3	Community Media for Peace, Development and Civic Education	To increase participation of Sudanese local population in reconciliation and reconstruction programmes; and to promote the Comprehensive Peace Agreement (CPA) to ensure the active participation of the population in this process.	<ul style="list-style-type: none"> Identify and establish Communication for Peace Centres; Train community agents on PRA at the community level; Provide equipment for public information as well as for evaluation and monitoring; Train Communication for Peace Centres staff on information management; Organise community groups (especially women and youth) on radio production and evaluation; Train Communication for Peace Centres' staff on radio production techniques (interviews, reporting, features etc); Train specialised radio teams on radio production and script-writing; and Set up community media monitoring groups. 	<ul style="list-style-type: none"> Increased support of the Southern Sudanese population for the CPA; increased participation of the population in peace, reconciliation and reconstruction processes; civic education for peace and good governance implemented; network of Centres established throughout Southern Sudan to increase the population's informations systems in all areas of development; communication channels between the government and the Southern Sudan population established; and increased participation of constituted groups (e.g. women, youth, demobilised militias) in decision making at the local level. 	100 - 150 grassroot communities in Southern Sudan. Rumbek, Juba, Bentiu, Abyei, and Malakal.	UNDP, UNMIS, and GoSS.	\$0 - [NP] - [D] - [S] \$2,364,480 [S] - [E] - [SK] \$0 [A] - [BN] - [KN]
UNESCO							\$0

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							
GOAL							
GOAL	Moving From An Emergency to Long Term Development Focus in The Provision of Quality and Sustainable PHC, Nutrition, HIV and Health Promotion Services	<ul style="list-style-type: none"> Maintain current level of Primary Health Care services Maintain current level of nutritional support in accordance baseline data Conduct HIV Peer education activities in all locations Mobilise communities to actively contribute to local health promotion initiatives Emergency preparedness plans in place in each location 	<ul style="list-style-type: none"> Conduct routine immunisation in all locations, including outreach Conduct annual nutritional surveys to assess needs Construct clinics in Kassala and Abyei On going capacity building of national staff at all levels Develop emergency preparedness plans for disease outbreaks in place and ready to activate Distribute LLINs to vulnerable beneficiaries Build sustainable partnerships with local stakeholders in areas that GOAL operates Developed a healthy settings approach to health promotion Continue HIV peer education strategy Continue provision of curative and preventative health services in all GOAL clinics 	<ul style="list-style-type: none"> A greater number of beneficiaries have access to, and are utilising, GOAL PHC supported services; All identified populations requiring SFP services have access to them; A measurable increase in HIV awareness and knowledge and use of prevention methods; Communities identifying and conducting healthy practise initiatives; and All GOAL locations are prepared to respond to identified emergency situations. 	215,430 IDPs, returning populations, nomadic communities and vulnerable/host communities 150,000 IDPs and conflict affected populations Kassala, Abyei, Kutum, Kurmuk	Mercy Corps, Save the Children, MoH, FAO, WFP, UNICEF, UNFPA, ACAD, MSF Swiss and SNAP	\$1,196,000 \$2,100,000 - [NF] - [ID] - [S] - [E] - [SK] \$1,196,000 [A] \$1,804,431 [BN] - [KN]
SUD-07/HN12							
<i>Humanitarian Action</i>							
[D][A][BN]							
[HV][Gnd][CB][RR]							
A_HN_1							
A_HN_2							
A_HN_3							
A_HN_4							
BN_HN_1							
BN_HN_2							
BN_HN_3							
BN_HN_4							
D_HN_1							
D_HN_2							
D_HN_3							
D_HN_4							
D_HN_5							
UNAIDS							
UNAIDS	HIV Sero-Surveillance and Behavioural Survey in 15 States in Sudan	To determine the HIV prevalence in Northern Sudan and determine the new HIV/AIDS behavioural and biological situation in Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	<ul style="list-style-type: none"> Establish the survey committee Develop survey protocols Recruit key technical support staffs and the survey interviewers Procure equipment Train the interviewers and deploy in the field Implement the survey Data analysis disaggregation by sex, by state, by rural versus urban Edit final report Disseminate final report 	<ul style="list-style-type: none"> Accurate data on the HIV prevalence in Sudan; and Improved planning by informed data on HIV infection distribution. 	Population of 15 states in Sudan Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	UNAIDS, WHO, UNFPA, RC/HC, MoH, SNAP, UNDP, UNICEF, Statistic Bureau, CDC	\$0 - [NF] \$0 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$3,000,000 [KN]
SUD-07/HN26							
<i>Humanitarian Action</i>							
[D][A][BN][SK][E][KN]							
[HV][Gnd][CB]							
NP_HN_2							
UNICEF							
UNICEF	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care;	<ul style="list-style-type: none"> Expand PHC services to provide care to remote and rural populations; Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; Expand EPI services to ensure 75% coverage of vaccine preventable diseases; Strengthen health facility infrastructure; Provide essential medical supplies, drugs and equipments; Capacity-building for health staff and providers; HIV/AIDS awareness, counselling and treatment; and Improve the health information system. 	<ul style="list-style-type: none"> 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; 65 (154,800) children under one children fully immunised (DPT3 as a proxy indicator); Polio free status in Darfur; and No measles outbreak reported. 	3.7 million population in conflict affected areas; 154,800 children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur	FMoH, SMoHs, INGOs, NNGOs	\$583,425 \$0 \$5,500,000 [NF] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]
SUD-07/HN43							
<i>Humanitarian Action</i>							
[NF][D][A][BN][SK][E][KN]							
[Gnd][CB][RR]							
D_HN_1							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NPJ][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and To ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergencies prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80% in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea , Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$16,544 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]
UNICEF SUD-07/HN48 <i>Humanitarian Action</i> [NPJ][A][BN][SK][E][KN] [CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 SK_HN_1	Integrated Child Health (Non-Darfur)	To ensure that 25% of targeted children under five not covered by PHC services have access to basic health care services; To ensure that 20% of households in targeted localities use long-lasting insecticide-treated nets; To provide basic health care training package for targeted health workers.	<ul style="list-style-type: none"> Provide essential drugs (PHC kits) and equipment for population covered by PHC Abyei (50), Blue Nile (150), eastern states (300), and Southern Kordofan (200), Northern Kordofan (150) Provide long-lasting insecticide-treated nets for under-five children and pregnant and lactating women in communities not served by PHC in Abyei (10,000), Blue Nile (50,000), Northern Kordofan (50,000), Red Sea (30,000), and Southern Kordofan (30,000), other northern states (30,000) Train health workers on primary health care interventions (including IMCI, malaria and diarrhoea control) in Abyei (120), Blue Nile (90), Northern Kordofan (120), eastern states (360), and Southern Kordofan (120) Support for supervision of the integrated child health care interventions in Abyei, Blue Nile, Darfur, eastern states, Khartoum IDP camps and South Kordofan 	<ul style="list-style-type: none"> 800,000 people in Blue Nile, Eastern States, Southern Kordofan and Northern Kordofan have access to improved basic health care. 	420,000 under five children (48,000 in Blue Nile, 110,000 in South Kordofan, 262,000 in the East) have access to basic health care; 0.8 million population (68,000 in Blue Nile, 146,000 in South Kordofan, 214,000 in N. Kordofan and 372,000 in the East) with access to improved basic health care in Blue Nile, SK, N.K, East 98,000 pregnant mother/infant pairs provided with LLITNS (27,000 in Red Sea, 31,000 in N.K, 40,000 in S. K)	FMoH, State Ministry of Health, WHO, UNFPA and INGOs	\$61,942 \$2,526,350 [NP] - [D] - [S] \$605,462 [E] \$242,590 [SK] \$61,942 [A] \$121,047 [BN] \$573,364 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN49 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [Gnd][CB][IRR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 NP_HN_1 SK_HN_1	Immunisation Plus (Non-Darfur)	To expand and consolidate the provision of routine immunisation services in all Northern Sudan states including conflict-affected and host communities; and To provide the support to supplementary immunisation services to ensure polio free status, measles control and tetanus elimination.	<ul style="list-style-type: none"> Support and strengthen routine immunisation activities Support accelerated and national immunisation days Strengthen and expand cold chain system Provide capacity building for health workers to improve service delivery for immunisation Provide supplies and logistic support to expand and improve immunisation services, provision of vaccines, training of health workers, operational costs for the provision of vaccines Provide community health education 	<ul style="list-style-type: none"> 60% increase in access to minimum package of essential immunisation services; and 60% decrease prevalence of vaccine preventable diseases among targeted children and women. 	694,000 < under one (498,000 in Khartoum & other Northern states, 122,000 in the East, 22,000 in Blue Nile, 50,000 in S. Kordofan, 2000 in Abyei); 4,723,000 under five children (2,568,500 in Khartoum and other Northern states, 626,000 in East, 114,000 in Blue Nile, 264,000 in S. Kordofan and 8,550 in Abyei); and 820,000 women of child bearing age in 10 high risk localities for maternal-neonatal tetanus in the North; 600,000 pregnant women in North Sudan	FMoH, SMOHs, INGOs, NNGOs	\$164,939 \$5,631,000 [NP] - [ID] - [S] \$341,000 [E] \$120,443 [SK] \$164,939 [A] \$57,143 [BN] \$253,475 [KN]
UNICEF SUD-07/HN69 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [Gnd][CB][IRR] A_HN_3 BN_HN_4 E_HN_2 KN_HN_3 SK_HN_3	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes)	To contribute to the reduction of global acute malnutrition rate among children under five years of age in conflicted and drought affected population.	<ul style="list-style-type: none"> Train health workers from 440 health centres in the identification and referral of malnourished children at community level Procure and supply existing TFCs and SFCs with supplies such as plumpy nut, F100, F75, equipment and drugs Support NGOs and MOH in establishing 22 TFC/SFCs in locations reporting high rates of acute malnutrition 	Contribute to the reduction of malnutrition and mortality among under five children and women of child bearing age.	25,000 severely malnourish children and 45,000 moderately malnourished children South Kordofan, Abyei, Blue Nile, Red Sea, Gedaref, Kassala, Khartoum IDPs, Northern Kordofan	SMOH, SMOH, NGOs	\$200,000 - [NP] - [ID] - [S] \$350,000 [E] \$250,000 [SK] \$200,000 [A] \$200,000 [BN] \$200,000 [KN]
UNICEF SUD-07/HN74 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [Gnd][CB][IRR] A_HN_3 BN_HN_3 E_HN_2 KN_HN_4 SK_HN_4	Nutrition Surveys/Surveillance	To provide accurate and timely nutrition information for programme planning and monitoring; and To build capacity of State Ministry of Health in data collection and collation.	<ul style="list-style-type: none"> Collect and collate monthly feeding centre data into the existing data base Provide financial and technical support for eight states to conduct localised nutrition surveys Support training of 120 MOH and NGO staff on data collection and analysis/report writing Procure and supply anthropometric equipment for 20 localised surveys, 60 sentinel sites and the Darfur wide survey 	<ul style="list-style-type: none"> Provide accurate and timely nutrition information for programme planning and monitoring; and Respond to at least 60% of the locations with elevated prevalence of acute malnutrition above the emergency threshold. 	At least 60% Children under five years old and pregnant and lactating women as well as the entire population in the affected state depending on the severity of the situation Gedaref, Kassala, Blue Nile, Abyei, South Kordofan, Khartoum and Northern states	UNICEF North, WFP, MOH and NGOs	\$40,000 - [NP] - [ID] - [S] \$80,000 [E] \$80,000 [SK] \$40,000 [A] \$60,000 [BN] \$60,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN73 <i>Recovery and Development</i> [A][B][SK][E][KN] [Gnd][CB] A_HN_3 BN_HN_4 E_HN_5 KN_HN_5 SK_HN_6	Micronutrient Deficiency Prevention and Control/Maternal and Child Nutrition	To maintain vitamin A supplementation for children under five years old at 95% and vitamin A supplementation for post partum women at 30%; To improve access to basic nutrition service targeting 35% of health facilities and communities in the catchment area; and To develop capacity of health workers in the 400 health facilities in the delivery of basic nutrition package covering 30% of the population.	<ul style="list-style-type: none"> Procure and distribute micronutrient supplements, potassium iodate and salt iodisation plants/equipment Distribute supplements through campaigns and routine health centre activities Support advocacy, social marketing and mobilisation on the utilization of iodised salt Identify and support nine salt producers with salt iodisation plants Train mid level and health centre level health and nutrition staff in the minimum nutrition package Provide technical support and train salt producers in the management and maintain ace of the salt iodisation plants 	<ul style="list-style-type: none"> Vitamin A supplementation is maintained at 95% thus reducing mortality and morbidity related to vitamin A deficiency. Improve outcomes of pregnancy and contribute to the reduction of infant and maternal mortality rate; Enhance skill of health workers in the delivery of nutrition activities at community and health centre levels; Increase consumption of iodised salt, thus contributing to the overall reduction of micronutrient deficiency; and Improve access to basic nutrition service for at least 35% of the population in 2007. Increase iron and folic acid supplementation for pregnant women from 16% to 30%; Increase consumption of iodised salt from one % to 30%; Increase production of iodised salt from 3,000 Mt to 50,000 Mt by the end of 2007; 	4.7 Million child under five years old, 503,370 post partum women and 302,022 pregnant women from all states	MOH, UNFPA, WHO, NGO and MOH	\$100,000 - [NP] - [ID] - [S] \$500,000 [E] \$200,000 [SK] \$100,000 [A] \$124,000 [BN] \$150,000 [KN]
WFP SUD-07/HN75 <i>Humanitarian Action</i> [D][A][B][SK][E][KN] [Gnd][CB] A_HN_3 A_HN_4 A_HN_5 BN_HN_3 BN_HN_4 BN_HN_6 D_HN_4 D_HN_5 D_HN_6 E_HN_2 KN_HN_3 KN_HN_5 SK_HN_3 SK_HN_4 SK_HN_6	Child and Maternal Nutrition	To ensure that 20 - 50 % of malnourished children under five years of age and pregnant and lactating mothers receive supplementary feeding; To provide training on basic health, nutrition and HIV/AIDS to WFP and Cooperating Partners (CP) staff; To provide nutritional support through institutional feeding to TB patients to improve treatment compliance; and To strengthen the capacity of State Ministries of Health in nutrition assessment and monitoring.	<ul style="list-style-type: none"> Provide fortified food commodities to selective feeding beneficiaries as well as TB, HIV/AIDS and in patient and provide health and nutrition education Strengthen nutrition monitoring and information management in collaboration with UNICEF and MOH Support the implementation of Darfur food security and nutrition assessment and the on-going surveillance system Conduct HIV/AIDS awareness raising through WFP-supported programmes 	50 percent of target beneficiaries (malnourished children, pregnant women, TB patients) treated from malnutrition and fully recover from medical treatment.	205,927 children under five, 14,428 pregnant or lactating women, 13,554 care takers for severely malnourished children and 10,482 TB/HIV-AIDS patients.	UNICEF, WHO, FMOH, SMOH, NGOs	\$350,543 - [NP] \$18,700,000 [D] - [S] \$4,095,735 [E] \$1,322,467 [SK] \$350,543 [A] \$550,630 [BN] \$485,240 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO							\$334,000
WHO SUD-07/HN13 <i>Humanitarian Action</i>	Strengthening The Capacity of Emergency Preparedness and Response in Abyei	To establish a functional standardised disease surveillance system; and to prevent, control and respond to any disease outbreak within ten days of onset.	<ul style="list-style-type: none"> Establish emergency warning and response system, creating key sentinel points Identify and strengthen reporting chains Preposition emergency medical kits 	<ul style="list-style-type: none"> Submitted on time monthly and weekly surveillance reports; and Established adequate information flow from sentinel sites to the State Ministry of Health during outbreak of diseases. 	100,000 people, including children under five Abyei area (including Abyei town and surrounding villages)	SMOH, ADC, GOAL, MSF CH, ARRP, PANCARE, Sudan Aid, NDO	\$268,000 - [NP] - [D] - [S] - [E] - [SK] \$268,000 [A] - [BN] - [KN]
WHO SUD-07/HN56 <i>Humanitarian Action</i>	Polio Eradication in Northern Sudan	To boost the children immunity against poliomyelitis in 2007; to maintain the status of polio-free by the end of 2007; and to increase access to children living in hard to reach areas.	<ul style="list-style-type: none"> Train 40,000 volunteers (vaccinators, assistants and team leaders) Conduct community awareness and sensitisation meetings before and during the NIDs Provide supplies such as tally sheets, aprons, vaccines, finger markers, etc. Conduct immunisation against poliomyelitis through house-to-house strategy Supervise and monitor immunisation activities during the NIDs Conduct post campaign evaluation Advocate among fighting groups for immediate implementation of safe passages for immunisation teams before the campaign in Darfur Strengthen the network of national staff with periodic training Active search for AFP cases during the house-to-house immunisation campaigns 	<ul style="list-style-type: none"> Achieve immunisation coverage of more than 95% among children under five years old; Maintain zero case of wild poliomyelitis; and Increased awareness of families about the importance of immunisation. 	Around 6 million Children under 5 years of age (Abyei States 1,503,475; Eastern States 794,125; Southern Kordofan 446,216; Abyei 5,246; Blue Nile 155,574; Khartoum and Northern States 3,268,523; Total: 6,173,159 children under 5 years of age) Darfur, Eastern, Southern Kordofan, Abyei, Blue Nile, Khartoum and Northern States.	States Ministries of Health, WHO, UNICEF and NGOs	\$66,000 - [NP] \$1,130,000 [D] - [S] \$553,000 [E] \$261,000 [SK] \$66,000 [A] \$204,000 [BN] \$1,900,000 [KN]
WHO SUD-07/HN58 <i>Recovery and Development</i>	Capacity Building of Southern Kordofan Ministry of Health (MoH) in Health Information System (HIS) and Sector Management	To develop health service delivery system at locality level by strengthening the local technical capacity; to support SMOH in the planning, monitoring and evaluation of health activities; and to support the implementation of a HIS in Southern Kordofan.	<ul style="list-style-type: none"> Establish local health management team in ten localities (SPLM areas and Abyei included) Conduct meetings and supervisory visits to 60 health facilities Conduct four meetings on health policy between the SMOH and SOH Train 30 health cadres on HMIS Provide the required logistic support when applicable (computers, printers, transportation and communication means) 	<ul style="list-style-type: none"> Monitoring reports completed and circulated to all health partners; and 30 health cadres trained in HMIS. 	10 HMIS teams (30 health cadres in 10 SK localities) South Kordofan state, including SPLM areas in Kauda and Julud, the new areas from western part of the state and Abyei.	SMOH, RSOH, UNICEF and WHO	\$0 - [NP] - [D] - [S] - [E] \$250,000 [SK] \$0 [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mine Action							
UNMAS \$936,323							
UNMAS							\$936,323
SUD-07/MA5	Survey and clearance by Explosive Ordnance Disposal (EOD) and BAC teams.	To undertake the marking and clearance of priority mine/EWR contaminated areas, to make them accessible to local populations and returnees.	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Mark/Clear high/medium priority Mine/ERW contaminated areas. Clear known dangerous areas, either by removing the threat entirely or minimizing it; Ensure humanitarian demining activities cover nationwide with the 6 sectors (Sector 1 – Juba, 2 – Wau/Rumbek, 3 – Malakal, 4 – Nuba Mountain, 5 – Ed Damazin, 6 - Abyei), Darfur and Kassala, where mine/ERW contamination is suspected or confirmed; Draw comprehensive and accurate picture of mine/ERW contamination; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunition; Support operational capacity building of local mine action partners; and Undertake awareness-raising exercise through community liaison to inform targeted local population and returning Refugees and IDPs of progress. 	<ul style="list-style-type: none"> Reduce mine/ERW victims through marking, clearance and destruction of stockpiles as well as community liaison to inform of progress; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Facilitation of safe and smooth implementation of humanitarian aid and development activities, including the UN Peace Keeping Operations (PKO); Refugees, IDPs, local population and aid workers are aware of danger of Mine/UXO threats, and therefore able to avoid threats; Capacity building of mine-action NGOs achieved; and Support of Comprehensive Peace Agreement (CPA) implementation. 	<p>Mine-affected communities, returnees, and aid agencies in areas targeted.</p> <p>As a national program, Mine Action activities are undertaken across the country.</p>	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$0 [NP] \$1,070,083 [D] \$14,847,404 [S] \$2,675,208 [E] \$3,745,292 [SK] \$936,323 [A] \$3,477,770 [BN] - [KN]
NFIs and Emergency Shelter							
CARE \$583,363							
CARE							\$94,640
SUD-07/NS22	Logistics Services for Non-Food and Emergency Shelter Items in Rest of Sudan (RoS).	To provide logistics services to warehousing and transportation of NFIs and Emergency Shelter items for distribution to returnees, IDPs and other vulnerable populations in emergency situations.	<ul style="list-style-type: none"> Open two operation centers in Kadugli for South Kordofan and Abyei and in Khartoum for Blue Nile, Eastern States, Khartoum and Northern states; Receive and store UNICEF procured NFIs and emergency shelter materials in warehouses and transport/dispatch required NFIs to the distributing agencies as advised; and Conduct post-distribution monitoring of NFIs. 	<ul style="list-style-type: none"> Targeted households will have access to basic non-food items and emergency shelter materials; and Living conditions of 83,000 returnee, IDP and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	<p>83,000 returnee, IDP and vulnerable households.</p> <p>South Kordofan, Abyei, Blue Nile, Eastern states, Khartoum and Northern states.</p>	UNJLC, UNICEF, IOM and distributing agencies	- [NP] - [D] - [S] \$473,200 [E] \$283,920 [SK] \$94,640 [A] \$283,920 [BN] \$757,121 [KN]
Humanitarian Action							
[A][BN][SK][E][KN]							
[RR][ERA]							
A_NS_1							
A_NS_2							
BN_NS_1							
BN_NS_2							
E_NS_1							
E_NS_2							
KN_NS_1							
KN_NS_2							
NP_RR_2							
SK_NS_1							
SK_NS_2							

Supporting Projects - Abyei - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$180,000
GOAL SUD-07/NS17 <i>Humanitarian Action</i>	Pre positioning of NFI Kits in GOAL Locations in Preparation for Emergency Situations	To pre-position identified emergency response material in vulnerable locations; and to distribute NFI materials to identified households in the event of an emergency in a efficient and timely manner.	<ul style="list-style-type: none"> Carry out needs assessments in all locations; Procure NFI kits and place in relevant locations; Distribute NFI kits to beneficiaries in accordance with the results of the needs assessment; Attend NGO/UN coordination meetings regularly; and Report regularly on distributions in accordance with UNICEF PCA standards. 	<ul style="list-style-type: none"> Vulnerable households are identified and targeted regularly; Timely and effective distribution of NFI kits to affected households; and Coordinated, thorough and unified responses to NFI distribution. 	30,000 returning populations, nomadic communities, vulnerable/host communities, IDPs and conflict affected populations. Kutum, Abyei, Kassala.	UNICEF UNJLC	\$180,000 - [NP] \$50,000 [D] - [S] \$180,000 [E] - [SK] \$180,000 [A] - [BN] - [KN]
SC-US							\$55,000
SC-US SUD-07/NS24 <i>Humanitarian Action</i>	Provision of NFIs to the Extremely Vulnerable	To provide NFIs and emergency shelter items to persons such as returnees, IDPs, and other identified vulnerable populations in emergency situations to mitigate health threats and to sustain or improve living conditions of the target populations.	<ul style="list-style-type: none"> Distribution of NFIs 	<ul style="list-style-type: none"> 1,000 identified vulnerable households received NFI and Emergency Shelter items. 	1,000 vulnerable households (approximately 6,000 persons) South Kordofan State, Abyei Region	UNJLC, UNICEF, CARE	\$55,000 - [NP] - [D] - [S] - [E] \$105,000 [SK] \$55,000 [A] - [BN] - [KN]
UNICEF							\$163,723
UNICEF SUD-07/NS19 <i>Humanitarian Action</i>	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-Agency NFI and Emergency Shelter Response and Organised Returns in non-Darfur North Sudan	To provide a procurement service for NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations so as to improve their living conditions.	<ul style="list-style-type: none"> Procure and deliver non-food items to CARE warehouses in two logistic hubs (Khartoum and El Obeid), as advised by UNJLC and the NFI Advisory Panel. Items to be procured are: plastic sheeting, sleeping mats, jerry cans, blankets, women's toaps and kitchen sets (subject to change as advised by the NFI Advisory Panel) 	<ul style="list-style-type: none"> Targeted households will have increased access to basic non-food items and emergency shelter materials; and Living conditions of 333,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	333,000 IDP, returnee and vulnerable households. By region: Darfur 250,000 HH; East Emergency Response 24,000 HH; Khartoum and Northern States Emergency Response 4,000 HH, Khartoum and Northern States Organised Returns 30,000 HH; Blue Nile Emergency Response 8,000 HH, Blue Nile Organised Returns 3,000 HH; South Kordofan Emergency Response 10,000 HH; Abyei Emergency Response 4,000 HH. Delivery of items to CARE logistics hubs - Khartoum and El Obeid.	UNICEF, UNJLC, CARE, OCHA and distributing agencies.	\$163,723 - [NP] \$9,420,171 [D] - [S] \$982,336 [E] \$409,307 [SK] \$163,723 [A] \$466,912 [BN] \$1,335,836 [KN]

Supporting Projects - Abyei - NFI and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC)	UNJLC - Coordination and Management of the NFI and Emergency Shelter Sector	To provide improved logistics coordination in support of NFI and Emergency Shelter operations; to maintain the Darfur Common NFI Pipeline partnership and extend it to include Khartoum, Northern States, the Three Areas and the East and to support organised returns; to improve access to beneficiaries; to decrease operational costs; and to improve assessment and monitoring and evaluation activities.	<ul style="list-style-type: none"> Set up sub-offices in Kadugli and Zalingi to support NFI and emergency shelter operations and coordination; Expand and improve the common pipeline database to provide improved reports and analysis; Coordinate and plan with implementing partners to facilitate improved distribution and targeting mechanisms; Supervise and provide strategic/operational guidance to UNJLC staff and partners; Manage and coordinate the supply chain with partners; Set-up common pipeline mechanisms to support organised returns; Organize monthly NFI and emergency shelter coordination meetings, including logistics and distribution, planning and coordination, stock supervision, monitoring and evaluation; Plan and participate in joint interagency missions to assess needs; Coordinate and develop monitoring and evaluation policies and procedures with partners; and Coordinate and plan buffer stocks for emergency operations. 	<ul style="list-style-type: none"> Improved logistics coordination in support of NFI's and emergency shelter; Improved assessment and targeting of vulnerable persons and standardized assistance to organised returns; Decreased procurement and transportation costs to agencies; Improved access to vulnerable groups; Increased numbers of INGO's and NGO's distributing NFI's and emergency shelter items; Improved mechanisms in place for partners to access NFI's and emergency shelter items; and Contingency planning and stocks insitu. 	IDPs, returnees (spontaneous and organised), and identified vulnerable groups. Darfur, Abyei, Blue Nile, East Sudan, South Kordofan, Khartoum and Northern States.	UNICEF, OCHA, CARE, IOM	\$90,000
SUD-07/NS21							\$90,000
<i>Humanitarian Action</i>							
[D][A][BN][SK][E][KN]							- [NPF] \$2,000,000 [D]
[CB][RR][ERA]							- [S]
A_NS_1							\$30,000 [E]
A_NS_2							\$400,000 [SK]
BN_NS_1							\$90,000 [A]
BN_NS_2							\$180,000 [BN]
D_NS_1							\$300,000 [KN]
D_NS_2							
D_NS_3							
E_NS_1							
E_NS_2							
KN_NS_1							
KN_NS_2							
NP_RR_2							
SK_NS_1							
SK_NS_2							
Protection and Human Rights							
SC-US							
SC-US	Improving the child protection networks in Abyei	To strengthen the capacity of community based protection networks in the communities; to prevent Sexual Gender Based Violence (SGBV) and support SGBV victims/survivors; to provide support to vulnerable children and youths by reunification with families, access to education and health, training sessions and livelihood skills; and to train social workers and community based protection networks and other CBOs on protection/human rights issues including SGBV prevention and response.	<ul style="list-style-type: none"> Train 25 social workers and protection monitors on monitoring and reporting of protection and human rights violations/issues; Conduct a baseline assessment on SGBV in Abyei Town; Conduct awareness-raising on SGBV among youth groups, associations and men's groups; Train 25 social workers on psychosocial support activities to victims of SGBV; Train and support seven existing community based child protection networks (CBCPNs) and organise 20 new CBCPNs; Provide livelihood assistance to 300 children, especially girls; and Advocate and coordinate with various armed groups for the demobilisation of children and conduct active tracing for separated, demobilised and returnee children and reunify them with their families or primary caregivers. 	<ul style="list-style-type: none"> Improved child protection through the community-based networks; Separated children reunified with their families or primary caregivers; Improved reintegration of former child combatants; Communities have increased awareness on child's rights and SGBV issues and response; Baseline data on SGBV established; and 300 vulnerable children provided access to school. 	1,500 children/women as direct beneficiaries, 20,000 children/women as indirect beneficiaries. Abyei and its localities.	UNICEF UNMIS, MoSW, SRRC/HAC.	\$1,050,000
SUD-07/PHR15							\$1,050,000
<i>Humanitarian Action</i>							
[A]							- [NPF] - [D] - [S]
[Gnd][CB][RR]							- [E] - [SK]
A_PHR_2							\$1,050,000 [A]
A_PHR_3							- [BN] - [KN]

Supporting Projects - Abyei - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$135,000
UNICEF SUD-07/PHR45 <i>Humanitarian Action</i>	Protection of children in Abyei	To strengthen the environment, capacities, and responses in Abyei to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.	<ul style="list-style-type: none"> • Presence of child protection staff in the field; • Assessment, monitoring and reporting on child protection issues and concerns; • Training and strengthen the capacity of police including provision of supplies and equipment; • Training of social workers and monitors; • Provision of services for vulnerable children; • Strengthening referral pathways for vulnerable children; • Strengthening community awareness and response to child protection issues and concerns; • Empowerment and strengthening the participation and skills of youth/adolescents. 	<ul style="list-style-type: none"> • Protection by presence; • Child Protection Working Group (CPWG) in Abyei is providing sector coordination; • Enhanced data on child protection issues, including baseline information on attitudes, knowledge and practices relevant to key child protection concerns; • 150,000 populations in the state reached with comprehensive awareness, information and education campaign on child protection including risk factors, information about preventive and protective services; • 100 children released from armed groups and reunified with their families; • 200 humanitarian actors and local authorities trained on child protection issues; • 27 community based networks caring for children; • 300 vulnerable children able to access basic school, livelihood and training opportunities; and • 35 youth/children's clubs involved in community development. 	150,000 peoples in the state of Abyei reached by awareness campaign; 100 children released from armed groups and reunified with their families; 200 key actors and local authorities trained on child protection issues; 27 community based networks caring for children; and 300 vulnerable children benefiting from services and 35 youth/children's clubs involved in community development.	Local Authorities, SC-US, and other NGOs, UNMIS.	\$135,000 - [NP] - [D] - [S] - [E] - [SK] \$135,000 [A] - [BN] - [KN]
Water and Sanitation							
GOAL							\$120,000
GOAL SUD-07/WS16 <i>Humanitarian Action</i>	To improve sanitation for vulnerable and rural communities through increased access to safe water	To increase access to water through infrastructure development using a rights-based approach with local communities; and to improve hygiene and sanitation awareness and practices.	<ul style="list-style-type: none"> • Community owned water plans developed consultatively; • Documentation of traditional water technologies and rainwater harvesting; • Hygiene promotion activities; • Documentation of traditional/local water technologies and rainwater harvesting; and • Construction of protected hand-dug wells. 	<ul style="list-style-type: none"> • 20,000 returning IDPs provided with safe drinking water; and • 10,000 returning IDPs reached with sanitation and hygiene messages. 	20,000 IDPs, returning populations, nomadic communities and vulnerable/host communities.		\$120,000 - [NP] - [D] - [S] - [E] - [SK] \$120,000 [A] - [BN] - [KN]
[A] [CB][Env][RR] A_WS_1 A_WS_2							

Supporting Projects - Abyei - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US							\$88,679
SC-US SUD-07/WS31 <i>Recovery and Development</i>	Abyei Sanitation Centre	To demonstrate increased capacity to understand and change the behavior of community members in Abyei in regards to proper environmental sanitation and hygiene practices; to establish the Abyei Sanitation Centre; to promote the building and sustainable use of household pit latrines; and to create job opportunities for youth, focusing on IDP returnees.	<ul style="list-style-type: none"> • Make information and resources related to environmental sanitation and hygiene education available to the Abyei community; • Sanitation and hygiene promotion agents will perform 12 formal community hygiene and sanitation education sessions; • Physical construction of the centre; • Organising the centre with human and material resources; • Make construction materials available (re-inforced cement concrete rings) • Sanitation and hygiene promotion agent will be working in the community informally attending community meetings and visiting households, promoting proper sanitation and hygiene behaviour; • Form two youth employment clubs with ten youth, ages 18-25 • Train youth employment club members on proper hygiene and sanitation practices, on the construction of re-inforced cement concrete rings for latrine construction, in business administration and entrepreneurship. 	<ul style="list-style-type: none"> • Establishment of one sanitation centre; • Construction of 370 household latrines with community participation; • 20 youth IDP returnees engaged/employed in the sanitation programme; • 12 community sanitation and hygiene sessions and 600 beneficiaries (50 persons per session) sensitised; and • 20 masons trained in latrine construction. 	2,200 people (estimated six persons per household latrine), 40 percent of which are IDP's and/or IDP returnees. Abyei Town.	ADC- Abyei Development Committee.	\$88,679 - [NP] - [D] - [S] - [E] - [SK] \$88,679 [A] - [BN] - [KN]
SUDO							\$42,000
SUDO SUD-07/WS35 <i>Humanitarian Action</i>	Provision of sanitation and hygiene promotion by Sudan Development Organization (SUDO)	To increase community awareness on sanitation and hygiene promotion; to provide access to safe means of excreta disposal; and to strengthen the capacity of the community on management of sanitation facilities.	<ul style="list-style-type: none"> • Community mobilisation; • Selection and training of VHCs; • Construction of pit latrines; • Household visits by VHCs members; • Hygiene promotion awareness; and • Monitoring, evaluation and reporting. 	<ul style="list-style-type: none"> • 300 pit latrines constructed and used properly by 300 IDPs families in Abyei area; • 300 IDPs families became aware of basic sanitation, environmental health and hygiene; and • Environmental hygiene is improved for 300 IDP families. 	300 IDPs families (1800 persons) and returnees in Abyei Area. Abyei.	Local Health Authorities, SUDO and beneficiary communities.	\$42,000 - [NP] - [D] - [S] - [E] \$42,000 [A] - [BN] - [KN]
UNICEF							\$539,500
UNICEF SUD-07/WS38 <i>Humanitarian Action</i>	WASH Project for returnees in Abyei area	To increase access (within one Km from the residence) to safe drinking water supply (20 litres/person/day) to 26,250 returnees and host community residents; to increase awareness on proper personal environmental sanitation and hygienic practices to 26,250 returnees and host communities; and to increase access to improved sanitary means of excreta disposal for 4,000 returnees.	<ul style="list-style-type: none"> • Drilling and installation of 40 hand pumps and one water yard; • Rehabilitation of five non-functioning hand pumps and two water yards; • Water quality monitoring for all new and rehabilitated water points; • Chlorination of contaminated water sources; • Groundwater monitoring; • Training of VHC members, hand pump mechanics and caretakers; • Assessment, survey and studies; • Establishment of one Sanitation Promotion Centres; • Construction of latrines (Schools, HH, Health Centres); and • Hygiene promotion activities 	<ul style="list-style-type: none"> • An additional 26250 returnees and host communities provided with safe drinking water; • 60 percent of population having access to improved water supply in all returnees' locations; • An additional 26250 persons reached with sanitation and hygiene messages; • An additional 4,000 persons provided with access to safe means of excreta disposal; and • Six Schools provided with sanitation and hand washing facilities and established with School Hygiene Clubs. 	26250 returnees and host communities. Abyei Area.	WES Project, State Water Corporation, NGOs and Private Sector.	\$450,000 - [NP] - [D] - [S] - [E] - [SK] \$450,000 [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS39 <i>Recovery and Development</i> [A] [HIV]Gnd[CB][Env][RR] A_WS_3 A_WS_4 A_WS_5	WASH Project for vulnerable rural population in Abyei area	To increase access to safe drinking water supply (20 litres/day/person within one Km) to 2,000 vulnerable population, including CFCs; to increase awareness on proper personal and environmental sanitation and hygien practices to 2,000 vulnerable population, including CFCs; to provide access to safe means of excreta disposal to 1,000 vulnerable population, including CFCs; and to strengthen capacity of sector partners, particularly regarding overall planning and implementation, as well as monitoring and evaluation of water and sanitation interventions.	<ul style="list-style-type: none"> • Drilling and installation of new hand pumps and rehabilitation of old hand pumps. Construction of new water yards, and rehabilitation of old water yards; • Water quality monitoring for all new and rehabilitated water points; • Chlorination of contaminated water sources; and • Training of VHC members, hand pump mechanics and caretakers; • Establishment of spare parts sale centres; • Establishment of Sanitation Promotion Centres; • Construction of latrines (schools, HH, health centres); • Hygiene promotion; and • Assessment, survey and studies. 	<ul style="list-style-type: none"> • An additional 2,000 vulnerable population in CFCs have access to improved drinking water supply; • Increased awareness and acquisition of knowledge by 2,000 vulnerable population of proper environmental sanitation and and personal hygiene practices; • Use of safe and improved means of excreta disposal by 1,000 vulnerable population; • WES Project established at Abyei and implementation capacity increased for all sector partners at least by 25 percent; and • Sanitation promotion Centres and spart parts Centres established to sustain water supply services. 	2,000 vulnerable population in CFCs. Abyei Area.	WES Project, State Water Corporation, NGOs and Private Sector.	\$89,500 - [NP] - [D] - [S] - [E] - [SK] \$89,500 [A] - [BN] - [KN]

BLUE NILE

2007

Supporting Projects



UNICEF/Parker/2005

Blue Nile Planning Region



Legend

- State Capital
- Major Locations
- International Boundary
- State Boundary

Projection: Geographic
Datum: WGS 84

0 15 30 60
Kilometers

Data Sources:
Admin Boundaries : Ministry of Federal Governance, UNMIS, OCHA, SIM
Settlements: UNMIS, OCHA, SIM
Printing Date: 20Nov/2006
File: 20Nov06_OCHA_Sudan Work Plan Map - Blue Nile

Please contact OCHA/IMU as soon as possible with any correction to the names or locations.

The boundaries and names shown in this map do not imply official endorsement or acceptance by the government of Sudan or United Nations.

GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				Abyei

OBJECTIVE A_FSL_1 - Humanitarian Action

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce, a
- Contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Cross Cutting Issues

For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:

- [HIV] – HIV/AIDS
- [Gnd] – Gender
- [CB] – Capacity Building
- [Env] – Environment
- [RR] – Return and Reintegration
- [ERA] – Early Reintegration Activities

- Number of beneficiaries receiving food aid;
- Number of households (HH) provided with and utilizing farming inputs for food production;
- Number of farmers producing food; and
- Quantity of food produced by farming HHs receiving farming inputs.

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
 SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
 WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	• To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fishery etc...) • To improve the food security of target beneficiaries ensure survival;	• Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action						\$1,500,000
[A] [Gnd][CB][Env][RR][ERA]							
A_FSL1 A_FSL2 NP_RRL2							
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	• To save lives of vulnerable population groups experiencing acute food insecurity by their basic food/nutrition • To improve access to					\$9,021,000
WFP	Humanitarian Action						\$9,021,000
SUD-07/FSL116							\$9,021,000
[NP][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]							
A_FSL1 BN\FSL1 D_FSL1 E_FSL1 KUL\FSL1 NP_FSL2 SK\FSL1							

Regional Project Information
 Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination.
 [NP] – National Programmes
 [S] – Southern Sudan
 [D] – Darfur
 [A] – Abyei
 [BN] – Blue Nile
 [SK] – Southern Kordofan
 [E] – Eastern States
 [KN] – Khartoum and Other Northern States

Regional Requirements
 Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
 A '0' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).
Projects Supporting National Programmes
 Projects Supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

Project Support to Sector Objectives
 All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
 As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).
 (SRC, COR, SCC), FAR, ADRA

PROJECTS SUPPORTING PROGRAMMES IN BLUE NILE - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Blue Nile - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Implementing Partners	Beneficiaries and Target Areas	Regional Requirements
Basic Infrastructure and Settlement Development							
UNICEF							
UNICEF	Child Friendly Community Initiative (CFCI): Integrated Community Based Recovery and Development (ICRD)	To build capacity of the local administration in participatory and inclusive mechanisms for the planning and management of recovery and development; to strengthen the local economy of the returnees and host communities; to improve basic infrastructure and social services; to support the productive capacity of communities; and to promote youth and women participation and involvement in recovery and development.	<ul style="list-style-type: none"> • Facilitate the registration and legislation of 205 community development committees CDCs; • Train and build capacity of community development committees (1640 CDCs members), CFCI co-ordination unit staff and counterparts to acquired basic skills in participatory planning, management and sustainability of local projects and social services; • Provide a rolling update of the community and locality databases and establish a monitoring system; • Support community animation and on-going mobilisation of all categories, including women and youth; • Assist in sectoral interventions (drilling and installation of hand pumps, construction of class rooms, provision of school kits, provision of essential drugs, training of health cadres and mid wives, immunisation coverages). 	<ul style="list-style-type: none"> • Provision of basic social services has been achieved in 205 vulnerable communities; • 205 communities enabled to plan, manage and sustain UNICEF-supported social services interventions. Communities will be supported to construct 75 new classrooms, 20 teacher offices, 65 new health facilities, 25 community centres and productive societies, and the drilling and installation of 100 hand pumps and construction of 25 school latrines; • 205 Community structure Community Development Committees (CDCs) formed, legalised and functioning; • 1640 CDC members trained on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; and • 120 productive societies and women groups established. 3600 women empowered to improve their living standards. 	Community Coordination Unit state level, State Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs/CBOs.	900,000 persons in 205 vulnerable communities. 40 communities in Blue Nile, 35 in South Kordofan, 10 in Abyei, 15 in North Kordofan and 60 in the East (Red Sea, Kassala and Gedarf States).	\$205,120 \$205,120
SUD-07/B18	<i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]						
A_BI_4							
BN_BI_2							
E_BI_1							
E_BI_2							
E_BI_3							\$307,680 [E]
KN_BI_1							\$179,480 [SK]
KN_BI_3							\$51,280 [A]
SK_BI_1							\$205,120 [BN]
SK_BI_2							\$76,960 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							
RCO							\$785,702
RCO							\$755,702
SUD-07/CCS30	Strengthening the Coordination of Recovery and Development in Sudan	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, with particular reference to the implementation of the CPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of Government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> • Coordinate UN and Partners Operational activities; • Coordinate and play leading role in UN and Partners planning activities; and • Enhance information flows, to improve decision making. 	<ul style="list-style-type: none"> • Improved interventions of UN and Partners in 2007; • Improved engagement with government and capacity built to ensure sustainable transition; • Greater flows of assistance to under-resourced areas; • Improved working ability of UN and Partners; • Efficient implementation of UN and Partners Workplan; and • Overall efficiency of UN activities enhanced. 	Beneficiaries, Government, UN and Partners. Country-wide.	UN & Partners, Government.	\$2,174,146 [NP] - [D] - [S] \$617,500 [E] \$513,394 [SK] \$242,308 [A] \$755,702 [BN] \$229,933 [KN]
[NP][A][BN][SK][E][KN] [CB][RR] A_CCS_3 BN_CCS_1 E_CCS_1 KN_CCS_1 NP_CCS_4 SK_CCS_1							
UNAIDS							
UNAIDS							\$0
SUD-07/CCS12	Support towards a Coordinated HIV/AIDS Response in Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea and Gedaref	To increase the political commitment on HIV/AIDS; to improve HIV/AIDS coordination mechanisms including the development of a monitoring and evaluation (M&E) system; to strengthen the multi-sectoral response on HIV/AIDS; and to monitor the progress of universal access to HIV prevention, treatment, care and support for all by 2010.	<ul style="list-style-type: none"> • Conduct HIV/AIDS awareness workshops for community and religious leaders to strengthen the political commitment on HIV/AIDS; • Mobilise the state council and ensuring regular meetings with action points on HIV/AIDS; • Support key HIV/AIDS events and observing World AIDS Day 2007; • Conduct HIV/AIDS awareness campaigns among the general population; and • Develop and distribute IEC/BCC materials to the general population. 	<ul style="list-style-type: none"> • Increased political commitment on HIV/AIDS; • HIV/AIDS Task Force established in each state; and • World AIDS Day 2007 observed and celebrated in each state. 	General population. Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea, Gedaref.	Sudan National AIDS Control Programme, NGOs, INGOs.	- [NP] - [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$1,200,000 [KN]
[BN][SK][E][KN] [HIV][Gnd][CB] BN_CCS_1 E_CCS_1 KN_CCS_1 SK_CCS_1							

Supporting Projects - Blue Nile - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC) SUD-07/CCS9 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] No cross cutting A_CCS_1 BN_CCS_2 D_CCS_3 D_CCS_4 E_CCS_3 KN_CCS_3 SK_CCS_3	Logistics Coordination and Information Management.	To facilitate cost-effective and efficient humanitarian logistics operations, through the provision of relevant and timely logistics information to the humanitarian community, facilitating common logistics services, promoting logistics aspects in humanitarian planning, and strengthening logistics partnerships with UN Agencies, NGOs and other partners.	<ul style="list-style-type: none"> Facilitate common logistics services to the humanitarian community including road and air transport information; Provide up to date logistics information in support of operational needs; Convene monthly logistics meetings; Disseminate information and logistics bulletins via website, email, hard copy; Update logistics snapshots; Participate and contribute to logistics assessments; Facilitate and coordinate cargo movement; Advise on logistics bottlenecks and other constraints; Provide logistics component to humanitarian planning (preparedness and contingency planning); and Participate and facilitate sharing of GIS infrastructure data for mapping. 	<ul style="list-style-type: none"> Improved logistics coordination to the humanitarian community that facilitates cost-effective and efficient humanitarian logistics operations; Improved facilitation of common services available to the humanitarian community; and Pertinent logistics information is available and disseminated to the humanitarian community. 	Humanitarian Community. Darfur, Abyei, Eastern Sates, Blue Nile, Southern Kordofan, Khartoum and Northern States.		\$30,000 \$30,000 - [NP] \$150,000 [D] - [S] \$30,000 [E] \$60,000 [SK] \$15,000 [A] \$30,000 [BN] \$60,000 [KN]

Cross-sector Support for Return							
IOM							
IOM SUD-07/RR1 <i>Humanitarian Action</i> [S][A][BN][SK][KN] [CB][RR] NP_RR_5	IDP Tracking and Monitoring Program for Sudan	To provide timely, accurate data on the return process to inform planning, and to enhance service and support provision to returnees en route and heavily impacted return communities.	<ul style="list-style-type: none"> Ensure enumeration at way stations and along the river corridor through the training and deployment of enumerators in coordination with implementing partner; Provide training to project staff on data collection and protection awareness; Provide database management, quality control and technical assistance to implementing partner; Organise and manage data collection process, analysis and database system toward compiling and reporting usable data on return process numbers, trends and indicators; Support regular meetings of return actors to share information and reporting from the Tracking and Monitoring project, involving the Joint Operations Centres (JOC) in the North and South; Develop and implement return area assessments to establish baseline data on returns and return community conditions; Support state-level authorities in reception of returnees, registration and reporting of arrivals; Construct/refurbish JOC, Southern Sudan, provide equipment, and technical support and trainings; and Continue trainings and technical assistance for the JOCs/IDP Center in Khartoum as a data resource point for all agencies and actors. 	<ul style="list-style-type: none"> Monthly reporting on return trends is produced and shared widely with the assistance community; 100% of organised returnees are recorded and reported under the project; an assessment of spontaneous return numbers is provided from eight States of Southern Sudan, South Kordofan and Abyei; and Rapid assessment of baseline conditions in key areas of return carried out in six states and 18 key return communities of Southern Sudan and South Kordofan. 	100% of all returning IDPs, using river, way station and state-level registration mechanisms; Return communities are assessed for service and infrastructure gaps impacted by returns; and State actors (SRRR, HAC, Ministries) are supported in receiving and registering IDP arrivals. Eight states of Southern Sudan, South Kordofan, Abyei, White Nile.	UNMIS RRR, UNHCR, Sudan Relief and Rehabilitation Commission (GoSS) and Humanitarian Aid Commission (HAC), County Commissioners, ADRA.	\$5,819,723 \$152,115 - [NP] - [D] \$2,433,840 [S] - [E] \$152,115 [SK] \$152,115 [A] \$152,115 [BN] \$152,115 [KN]

Supporting Projects - Blue Nile - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/RR14 <i>Humanitarian Action</i> [NP][SI][A][BN][SK][KN] [RR] NP_RR_3	Facilitating Sustainable Return of Sudanese	To ensure safe, dignified and sustainable return of displaced populations through provision of transport, monitoring and way station assistance to 20,000 vulnerable spontaneous returnees, and the organised voluntary return of 82,000 IDPs to and within Southern Sudan and the three main areas of expected return.	<ul style="list-style-type: none"> • Coordinate a transport strategy for assistance to returnees by road, river, air and rail; • Arrange and provide logistical support including emergency assistance to stranded and vulnerable returnees, and organise assistance from places of displacement to places of origin deemed safe and sustainable for return; • Monitor the spontaneous returns process; • Establish and manage 11 new way stations; • On-going maintenance and management of a total of 15 ways stations in close coordination with programme partners; • Ensure medical screening of IDPs in organised return programmes and provide emergency screening to vulnerable spontaneous returnees; • Assist and develop the capacities of local area HAC and/or SRRC offices to coordinate and support safe return and reintegration; • Maintain a database of voluntary returnees participating in organised return programs based on transport manifesting; and • Improve the capacity, safety and dignity of river transport including rehabilitation of barges for passenger occupancy. 	<ul style="list-style-type: none"> • Returning IDP populations, including 82,000 organized returnees and 20,000 vulnerable, spontaneous returnees are ensured safe and dignified return conditions through logistical, technical support and monitoring. Safety and sustainability of returns are improved. 	82,000 IDPs organised for return, and 20,000 spontaneous vulnerable returning IDPs. Khartoum and North, Southern Kordofan, Blue Nile, Abyei, South Darfur, and all areas of Southern Sudan.	Government of National Unity, Government of Southern Sudan, international and local NGOs, UNICEF, WFP, WHO, UNHCR.	\$0 [NP] \$24,254,000 [ID] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]
UNHCR SUD-07/RR8 <i>Humanitarian Action</i> [NP][BN] [RR] NP_RR_1 NP_RR_3	Support of Returning Refugees and IDPs	To support and facilitate voluntary spontaneous and organised IDP and refugees return in safety and dignity to areas where access is viable; support activities aimed to improve access to return areas by both returnees and humanitarian workers, including rehabilitation of access roads to/from return areas; and promote the principle of voluntary return based on an informed decision in safety and dignity.	<ul style="list-style-type: none"> • Management and upgrading of existing Reception Centre; • Establishment and management of one way station and two reception centres; • Transportation of refugee and IDP returnees; • Support the return by providing basic assistance in order to prevent further displacement; • Distribution of seeds and tools provided by FAO; and • Distribution of food provided by WFP. 	<ul style="list-style-type: none"> • No secondary/further displacements take place due to lack of assistance at the way station and reception centres; and • Returnees and IDPs reach their final destinations in safety and dignity. 	Returning refugees and IDPs in Blue Nile State and beyond. Blue Nile State.	CEAS, SP, Mercy Corps, ROOF, NPA, GOAL and Indigenous NGOs.	\$0 [NP] - [D] - [S] - [E] - [SK] - [A] \$5,667,608 [BN] - [KN]
UNHCR							\$5,667,608

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DDR							\$3,000
UNFPA							\$3,000
UNFPA SUD-07/DDR6 <i>Recovery and Development</i> [S][A][BN][SK][KN] [HIV][Gnd][CB][RR] NP_DDR_2	Mainsreaming gender, HIV/AIDS and reproductive health.	<ul style="list-style-type: none"> To provide support to integrated DDR programming with gender, HIV and reproductive health, and to provide targetted demobilization and reintegration support to women and youth associated with armed forces and groups (WAAFAG). 	<ul style="list-style-type: none"> Support the national DDR authorities in the north and south to develop the HIV AIDS activities as part of the demobilization and reintegration programme, including development of the overall HIV AIDS strategic framework, implementation plans, identification of partners, and identification of training needs; Support national DDR institutions in ongoing mapping of available services and potential partners in the areas of HIV AIDS and Reproductive Health; Procure and distribute UNFPA commodities for the transitional support services related to HIV AIDS and Reproductive Health, including emergency RH kits and supplies, PEP kits and condoms, and information materials; Assist in the development of criteria for the selection of partners (local and international) for the implementation of HIV/AIDS activities for Special Needs Groups in areas where DDR offices deploy and where there will be high concentrations of DDR participants; Work closely with the national DDR commissions and with SAF in the North and SPLA in the South to implement HIV related activities/trainings and to assist in developing a close technical relationship on HIV between the military and the commissions, including by training SAF and SPLA peer educators and VCT counselors to facilitate referral services for excombatants; Produce public information material and weekly/monthly updates on HIV and DDR activities; Provide technical assistance to local partners, including through field missions, to implement HIV/RH interventions within DDR; and Provide gender analysis and technical assistance to support the implementation of RH/STI/HIV/AIDS interventions. 	<ul style="list-style-type: none"> Increased awareness of prevention of HIV/AIDS; Improved Reproductive health status for women of reproductive age and adolescents; and Increased access to services to support HIV/AIDS positive former combatants, women and youth associated with armed groups. 	Former combatants and approx. 5,000 women associated with armed forces and groups (WAAFAG) of reproductive age group (including those who are HIV positive), 200 peer educators from SAF and SPLA and 50 VCT counselors. Transitional Areas, Southern Sudan and Khartoum.	Northern and Southern Sudan DDR Commissions, UNFPA, UNMIS, UNDP, SNAP, SAC, international and local partners.	\$3,000 [NF] - [D] \$90,000 [S] - [E] \$3,000 [SK] \$3,000 [A] \$3,000 [BN] \$15,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education							
Islamic RW							
ISUD-07/E21	Blue Nile Education Support Project	To ensure access to quality education to 5,000 primary school age children; and increase enrolment in accelerated basic education learning opportunities.	<ul style="list-style-type: none"> Construct new classrooms and teachers offices; Rehabilitate classrooms and teachers offices; Organise teachers training; Rehabilitate vocational training center in Rosaries; Support teachers in the VTC through training and teaching materials; Advocate for vocational training; and Organise PTA training. 	<ul style="list-style-type: none"> Increased, in number of school age children enrolled; Improved capacity of teachers; School management capacity of PTAs improved; and Enrolment of adolescents in vocational training increased. 	5,000 school age children in the areas affected by the civil war in Blue Nile including the IDPs, returnees, host communities and IDPs integrated and settled in Damazine and Rosaries towns, 100 adolescents.	IRW, State Ministry of Education of Blue Nile state.	\$2,487,000
<i>Recovery and Development</i>							
[BN]	[HIV]Gndf[CB][RR][ERA]						\$300,000
BN_E_1							
BN_E_2							
NP_RR_2							
UNICEF							
ISUD-07/E46	HIV/AIDS Life-skills Education	To provide HIV/AIDS prevention information and skills to teachers and children in school settings to effectively address the issue of HIV/AIDS among children and young people.	<ul style="list-style-type: none"> Conduct training of 800 teachers to implement HIV life-skills education; Improve access among youth populations to behaviour changing Life Skills programmes; and Provide support to schools in Northern Sudan to implement activities that provide youth with information about HIV, introduce youth to communication and negotiation skills, build self-esteem and increase awareness about sexual and gender based violence and exploitation (SGBVE). 	<ul style="list-style-type: none"> Increased awareness of children (400,000) to reduce their risk of acquiring HIV/AIDS. 	800 Teachers and 4 000,000 children. Red Sea, Kassala, Blue Nile, South Kordofan, Khartoum.	State Ministry of Education, Sudanese National AIDS Control Programme (SNAP) and youth networks.	\$50,000
<i>Recovery and Development</i>							
[BN][SK][E][KN]	[HIV]Gndf[CB]						\$100,000 [E]
BN_E_1							\$50,000 [BN]
E.E_1							\$50,000 [KN]
KN_E_1							
SK_E_1							
UNICEF							
ISUD-07/E55	Strengthening Basic Education	To ensure access to quality basic education for an additional 49,000 primary school age children; strengthen the planning and management capacity of state and locality level education officials, local authorities and communities; to increase the current enrolment level of nomadic children in basic education by 6,500; and to increase enrolment in accelerated basic education learning opportunities and vocational training.	<ul style="list-style-type: none"> Contract and rehabilitate classrooms, including desks/benches and ensuring safe drinking water and separate latrines for girls and boys; Provide teaching and learning materials; pupil, teacher and recreation kits; Train basic education, nomadic and accelerated learning programme teachers on child-centred teaching approaches, peace education, mathematics, Arabic and English language, multi-grade teaching, HIV/AIDS life skills and ALP; Train for planners and administrators on data management, school mapping and micro-planning; Conduct training workshops for school principals on child-friendly school management, child rights, gender sensitivity and HIV/AIDS; Conduct training workshops for community leaders and PTAs on child-friendly school management, child-rights, importance of girls education and social mobilisation and communication skills; Provide school uniforms for girls; and Conduct enrolment campaigns, especially targeting girls. 	<ul style="list-style-type: none"> 55,500 additional primary school aged children enrolled, including 6,500 nomadic and 3,000 ALP students enrolled; 30 classrooms rehabilitated and 20 constructed; 60,000 children, including 10,000 nomadic and 3,000 ALP students benefiting from educational materials; 850 MoE, including 100 nomadic and 100 ALP teachers trained; 36 administrators/planners, 300 school principals, 500 community leaders/PTA members trained; 12 education sector meetings organised; 3,000 uniforms provided to girls; and 3,000 adolescents participating in ALP. 	60,000 primary school age children, 3,000 students, 850 MoE teachers, 36 administrators/planners, 300 school principals, 600 community leaders/PTA members. Blue Nile.	State Ministries of Education, international and national NGOs.	\$355,000
<i>Recovery and Development</i>							
[BN]	[HIV]Gndf[CB][RR]						\$355,000 [BN]
BN_BI_2							
BN_E_1							
BN_E_2							
BN_E_3							
BN_E_4							

Supporting Projects - Blue Nile - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIFEM							\$30,000
UNIFEM SUD-07/E56 <i>Recovery and Development</i> [NP][BN][SK][E][KN] [Gnd][CB][RR][ERA] NP_E_3 NP_RR_2	Awareness Raising for Basic Education Teachers in Gender Concept, Gender Analysis and Gender Sensitive Language	To enhance the capacity of teachers to deal with gender issues and girls needs; to reduce gender biased language in the schools educational programme; to ensure the sustainability of girls in schools and increase girls retention rate; to create a common gender language among PTA with the objective of reducing the girls drop out rate.	<ul style="list-style-type: none"> Establish a technical committee consisting of members from girls' education dept. (FMoE), Teacher training centre, Solo and Open University; Prepare a gender sensitive training kit; Organise two TOT for the technical committee in addition to the teacher trainers; and Conduct 18 teacher training workshops. 	<ul style="list-style-type: none"> 710 teachers trained in gender concepts, gender analysis, gender sensitive language; and Gender conducive school environment created. 	710 teachers, Girls and community, Kassala, El Gadarif, Red Sea, Northern State, Nile State, Blue Nile, South Kordofan, El Gezeria, and Khartoum IDPs camps.	Girls education dept. (FMoE), Teacher training Centre, SOLO and Sudan Open University.	\$30,000 \$30,000 [NP] - [D] - [S] \$45,000 [E] \$30,000 [SK] - [A] \$30,000 [BN] \$120,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$ 1,452,000
WFP SUD-07/E60 <i>Recovery and Development</i>	Food For Education and School Infrastructure	To support access to education and reduce gender disparity in access to education; to improve the food security and relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools, and nomadic children at both primary and secondary levels; to strengthen the State Ministry of Education capacity in the school feeding implementation at state level; and to support the construction and rehabilitation of school infrastructure.	<ul style="list-style-type: none"> Provide 24,498 Mt of assorted food commodities to 566,096 students as nutritional support to school children through one-day meal for the school children in the basic education and pre-schools, and two meals for the girls in the boarding secondary schools in the targetted areas; Provide a total of 414 Mt of assorted food commodities for the construction of 80 classrooms through FFW activities in the six focus localities (El-Nohud, Wad banda, Gubeish, Abu-Zabad, Jebret El-sheikh and Sodari) in Northern Kordfoan; Monitor success indicators on enrolment, retention, child concentration , gender disparity; Train 196 teachers/ focal points in food management and record keeping at administrative unit in the new schools included under WFP assistance and train 20 teachers in Argos monitoring devices; Work with communities to promote the advocacy of girls' education; Train 30 school feeding unit staff; and Distribute kitchen utensils to new schools. 	<ul style="list-style-type: none"> Increased school enrolment and attendance of children from disadvantaged communities, particularly girls; Reduced short-term hunger and improved capacity to concentrate and learn among boys and girls in the assisted schools; Reduced gender disparity between boys and girls in the assisted primary and secondary schools; Sustainability of education in pre, basic and girls secondary schools; Strengthened and enhanced the State Ministries of Education capacity to run/implement and manage the school feeding programme at states level; Enhanced schools capacity to prepare the daily food using kitchen utensils; Expanded learning space (infrastructure); and Strengthened community-based pre-school centres and parenting education (in SKS). 	<p>A total of 566,096 children, (218,731 primary, 17,703 secondary boarding girls, and 5,753 pre-school children of host communities in North Kordofan State), (23,000 primary IDPs and host community students in White Nile State), (55,609 primary students, 446 secondary boarding girls and 1318 pre-school children of host communities and IDPs in Red Sea State), (21,538 primary students, 132 secondary boarding girls and 396 pre-school children of host communities and IDPs in Kassala State), (150,024 primary students, 740 secondary boarding girls and 1,196 pre-school children of host communities and IDPs in South Kordofan State), (33,570 primary students, 769 secondary boarding girls and 661 pre-school children of host communities, IDPs and returnees in Abyei Area) (34,571 primary students of IDPS/Returnees and host communities in Blue Nile State).</p> <p>5753 beneficiaries from the 80 schools.</p> <p>North Kordofan State (En Nahud, Wad Banda, Ghibeish, Abu Zabad, Bara, Sheikan, Sodiri, Jebret EL Sheikh & Um-Rawaba) monadic population in, Jebret EL Sheikh, Sodiri, Ghibeish and Wad Banda localities.</p> <p>White Nile State rural areas, Rural Kassala, Al Gash and parts of Hamash/Korieb localities in Kassala State, South Kordofan State localities.</p> <p>Abyei locality.</p> <p>Blue Nile State localities.</p>	<p>Ministry of Education (MoE), REO, Sogya Charity, DRFSP, SRC, DAWA, UNICEF, CARE, SC-US, CEAS, IRW, WWI.</p>	<p>\$ 1,452,000</p> <p>\$ 1,452,000</p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>\$3,258,000 [E]</p> <p>\$6,417,000 [SK]</p> <p>\$ 1,435,000 [A]</p> <p>\$ 1,452,000 [BN]</p> <p>\$12,294,000 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/E62	Education Project in Blue Nile State	To ensure access to quality basic education for 22,000 primary school age children in disadvantaged communities with low enrolment in Baw and Geissan localities.	<ul style="list-style-type: none"> Construct and rehabilitate classroom and teachers offices with support of FFW; Provide and distribute textbooks, educational and recreational activities to both teachers and pupils; Organise training of trainers and teachers on child centred teaching and learning approaches; Organise awareness raising and community mobilisation programmes to encourage enrolment; Conduct training for PTAs and community leaders on child-friendly school management, fund raising, communication skills and record keeping; Implement Food for Education activities in schools; and Provide health education and deworming for students. 	<ul style="list-style-type: none"> Increased gross enrolment rate particularly for girls; Decreased drop-out rates; and Improved quality of education. 	22,000 children. Baw and Geissan Localities.	MoE, UNICEF, Islamic Relief Worldwide.	\$300,000
<i>Recovery and Development</i>							\$300,000
[BN]							- [NP]
[HIV][Gnd][CB][Env][RR][ER]							- [D]
A]							- [S]
BN_E_1							- [E]
NP_RR_2							- [SK]
							- [A]
							\$300,000 [BN]
							- [KN]

Food Security and Livelihoods							
Danchurchaid							
Danchurchaid SUD-07/FSL16	Sudan Integrated Recovery and Rehabilitation (SIRAR) Project, Blue Nile State. (Project fully funded by Danida)	<ul style="list-style-type: none"> To reduce prevalence and severity of poverty and increase food security amongst vulnerable rural households in Kurmuk County, Blue Nile State (BNS); To improve the capacity of local partners to plan, implement, monitor and evaluate projects in collaboration with stakeholder communities, thus also lending towards self-sustainability. 	<ul style="list-style-type: none"> Training 30 blacksmiths in tools production; Provision of bee equipment and materials for 3 apary farms and their establishment; Providing seeds and tools to 9,000 households; Support women groups in establishing vegetable gardens; Restocking of goats for 500 selected vulnerable households; Training local staff, civil administration and local community leaders in administration, leadership, programme cycle management, logistics, community participatory approaches and financial management; Establishment of 7 demonstration farms; Training 1500 farmers in modern farming techniques, agro forestry, nursery establishment and management and beekeeping. 	<ul style="list-style-type: none"> Increased food production and hence better food security of the assisted HHs; Lives of animals saved through the provision of services and training of CAHWs; Improved capacity of local partners (CEAS/ROOF), LGAs and community-based institutions to plan, implement and manage their development activities. 	Direct beneficiaries: 9,000 households. A further 32,000 households (including returnees) in Kurmuk County, Blue Nile State will benefit indirectly. Kurmuk County	Church Ecumenical Action in Sudan (CEAS) and Relief Organization of Fazugli (ROOF)	\$538,764
<i>Recovery and Development</i>							- [NP]
[BN]							- [D]
[HIV][Gnd][CB][Env][RR]							- [S]
BN_FSL_2							- [E]
BN_FSL_4							- [SK]
							- [A]
							\$538,764 [BN]
							- [KN]

Food Security and Livelihoods							
Danchurchaid							
Danchurchaid SUD-07/FSL16	Sudan Integrated Recovery and Rehabilitation (SIRAR) Project, Blue Nile State. (Project fully funded by Danida)	<ul style="list-style-type: none"> To reduce prevalence and severity of poverty and increase food security amongst vulnerable rural households in Kurmuk County, Blue Nile State (BNS); To improve the capacity of local partners to plan, implement, monitor and evaluate projects in collaboration with stakeholder communities, thus also lending towards self-sustainability. 	<ul style="list-style-type: none"> Training 30 blacksmiths in tools production; Provision of bee equipment and materials for 3 apary farms and their establishment; Providing seeds and tools to 9,000 households; Support women groups in establishing vegetable gardens; Restocking of goats for 500 selected vulnerable households; Training local staff, civil administration and local community leaders in administration, leadership, programme cycle management, logistics, community participatory approaches and financial management; Establishment of 7 demonstration farms; Training 1500 farmers in modern farming techniques, agro forestry, nursery establishment and management and beekeeping. 	<ul style="list-style-type: none"> Increased food production and hence better food security of the assisted HHs; Lives of animals saved through the provision of services and training of CAHWs; Improved capacity of local partners (CEAS/ROOF), LGAs and community-based institutions to plan, implement and manage their development activities. 	Direct beneficiaries: 9,000 households. A further 32,000 households (including returnees) in Kurmuk County, Blue Nile State will benefit indirectly. Kurmuk County	Church Ecumenical Action in Sudan (CEAS) and Relief Organization of Fazugli (ROOF)	\$538,764
<i>Recovery and Development</i>							- [NP]
[BN]							- [D]
[HIV][Gnd][CB][Env][RR]							- [S]
BN_FSL_2							- [E]
BN_FSL_4							- [SK]
							- [A]
							\$538,764 [BN]
							- [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO							\$2,750,000
FAO SUD-07/FSL199 <i>Humanitarian Action</i>	Emergency assistance to support food security of vulnerable residents, returnees and IDPs in Blue Nile State	<ul style="list-style-type: none"> To support accessibility of farming production inputs to vulnerable communities; To improve and maintain food security of conflict-affected vulnerable populations and returnees; To enhance local capacity to produce their own food decreasing dependency on food aid assistance; To diversify income sources and strengthen coping mechanisms; Contribute to the settlement of the returnees and their involvement in the productive life (offering job opportunities); To save the lives of animals and protect livestock assets; To create stocks for responding to emergency situations and/or outbreaks. 	<ul style="list-style-type: none"> Identification of beneficiaries in the different project areas; Close coordination with implementing partners for designing and implementing field interventions; Provision, pre-positioning and distribution of vegetables & crop seeds and hand tools; Provision, pre-positioning and distribution of fishery inputs; To enhance utilization of veterinary items & medicines through CAHWs; Availing, prepositioning and distribution of emergency preparedness stocks; Support farming activities with FFW and FFA projects from WFP; Monitor activities and results; conduct post harvest assessment in close collaboration with implementing partners. 	<ul style="list-style-type: none"> Food and nutrition security of the targeted HHs improved and dependency on food aid assistance reduced; Food production by targeted vulnerable communities (returnees, IDPs and resident communities) increased; Emergency preparedness stocks prepositioned; Lives of treated animals saved and livestock assets protected; Self reliance of beneficiaries enhanced; Returnees integrated in productive life. 	45,000 farming HHs (Male and Female) to benefit from seeds and tools distribution in the Blue Nile state (5 localities); 8,000 livestock owning HH benefiting from animal health services including vaccination; 60 herders trained to become CAHWs; 2,000 people assisted in fisheries (Returnees, IDPs and vulnerable groups). Kurmuk, Quesan, Bau, Rosaires and Damazin localities	IRW, IRC, WV and Mubadiroon, MoA R, MoA, IRC, and other NGOs	\$2,000,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$2,000,000 [BN] - [KN]
FAO SUD-07/FSL100 <i>Recovery and Development</i>	Promote natural resources management in the Blue Nile State	<ul style="list-style-type: none"> To support the restoration of degraded natural resources; To promote community participation in natural resources management (afforestation, range lands, access roads, animal routes, etc); To support involvement of local communities in seedlings production; To utilize forest products to increase community income; To raise community awareness on natural resources management; To mitigate natural resource degradation in selected areas; To strengthen local capacities for the sustainable land and natural resources management; To promote partnership to ensure thorough cooperation and coordination with partners within and across sectors. 	<ul style="list-style-type: none"> Collection and plantation of 5 tonnes of forest tree seeds (especially Hashab - Acacia senegalensis) to establish 3 community forests; Establishment and/or rehabilitation of 3 community forests and fruit tree nurseries; Collection and broadcasting of pasture seeds; Establishment of range land enclosures; Procurement, distribution and utilization of implements for income generating activities; Conduct training in natural resource management for communities and staff of MoA (TOT); Establish small scale irrigation demonstrations; Establish water points along animal routes; Conduct workshop in land management for local and native administration; Organize and implement community meetings on land and natural resource management; Conduct technical/skills training sessions for income generating activities (beekeeping, honey production and marketing, etc). 	<ul style="list-style-type: none"> Awareness on sustainable land and natural resources management created; Communities engaged in forestry activities earned more income; Soil fertility enhanced through plantation of Acacia senegal trees (nitrogen fixing); Access to fodder increased; Environment conserved and selected degraded forests restored; Local communities participation in natural resources management materialized; Understanding on land customary tenure systems and best practices on land restitution/conflict resolution enhanced. 	10,000 households of returnees and vulnerable host communities assisted with nurseries and communal forest activities; 2,500 households targeted for income generating activities; 5,000 households for range rehabilitation. Kurmuk, Rosaires, Bau and Quesan localities	IRW, WV, MOA and Mubadiroon, other NGOs	\$750,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$750,000 [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$7,752,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs; Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$7,194,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/FSL85 <i>Recovery and Development</i> [A][B][I][S][K][E][J][KN] [H][V][G][nd][C][B][I][Env][RR] A_FSL_2 BN_FSL_2 BN_FSL_3 BN_FSL_4 E_FSL_2 E_FSL_3 E_FSL_4 KN_FSL_2 KN_FSL_4 SK_FSL_2 SK_FSL_5	Food Assistance to Conflict and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To protect livelihoods in crisis situations and enhance resilience to shocks; To protect and diversify productive assets and restore livelihoods among crisis-affected vulnerable residents/IDPs and Returnees; Contribute to empowering women and reducing gender-based violence through improving literacy and numeracy and provision of skills and income-earning capacities; Improve and strengthen the capacity of partner institutions to identify and implement effective food security and livelihood interventions; Contribute to provision of the safe domestic/potable drinking water by increasing water harvesting structures to enhance the livelihood system through introduction of safety-nets. 	<ul style="list-style-type: none"> Carry out assessments/verification of needs and visibility studies in the targeted communities and identify the priority needs for the vulnerable groups/affected populations; Build and/or rehabilitate community assets among crisis-affected populations and support Environmental protection; Distribution of food to support implementation of recovery and self-reliance activities (food-for-work/assets, Income-Generating Activities, Food For Training, Food For Agriculture and Food For Recovery) to the identified vulnerable groups/affected populations participating in these activities across the affected areas/regions; Monitor activities and results, including undertaking a post harvest assessment and submission of the required reports; Formation and strengthening of the community, food and assets committees in targeted communities; Carry out/conduct and support awareness-raising activities in hygiene, sanitation, environmental protection practices, awareness of TB, HIV/AIDS and other infectious diseases; Provide support to farming activities through FFW/FFA projects; Identification of training needs and carry-out/conduct training sessions/activities; Provide technical support to establish an Early Warning system and database; Support construction/rehabilitation of water harvesting/conservation structures in rangelands (maintenance and construction of small terraces, digging and cleaning Haflirs, terraces, earth dams, etc.); Support Water and Sanitation activities (digging pit latrines, digging and cleaning wells); Support community hygiene (garbage collections, cleaning schools, fencing off community farms, cleaning Haflirs, etc); Provide assistance for eradication of Mesquite trees and replacement with suitable local species; Support of IGAs among the refugees, IDPs and other poor residents (vegetable gardening, other activities) through FFW; Support environmental conservation (reforestation, fisheries, fencing of young plant growth, etc); Construction/rehabilitation of water harvesting structures through FFW in NKS (20 haflirs and 50 hand-dug-wells); Train 70 community committees in FFW and water sources management in NKS; Provide technical support to work planning within and across sectors. 	<ul style="list-style-type: none"> Increased ability to manage shocks within targeted households/populations in crisis situations or vulnerable to shocks in Sudan and meet their necessary food needs; Improved access to food for the vulnerable food insecure populations groups including IDPs, refugees hosted in camps and other populations groups affected by conflicts, crisis and drought; Improved access to knowledge and skills among the targeted households/populations and improved and diversified sources of income; Improved quality of livelihoods, greater self-reliance, skills and income-earning capacities among the crisis-affected vulnerable populations; Restoration of sustainable agricultural support for crop and livestock production for vulnerable groups and female headed-households; Improved access to safe domestic water by increasing water harvesting structures. This serves to enhance the livelihood system through the introduction of safety-nets through FFW; Improved knowledge about and therefore reduction in major infectious diseases. 	<ul style="list-style-type: none"> 7,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (out of a total of 49,500 Returnees + 10,000 IDPs and Vulnerable residents); 203,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (out of a total of 150,000 Returnees + 85,000 IDPs and Vulnerable residents); 5,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas; 135,200 of the Conflict/Crisis/Drought affected IDPs, Vulnerable Residents and Refugees in Eastern regions/States (out of a total of 85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 50,360 drought- and conflict-affected vulnerable residents and IDPs in the rural areas of North Kordofan (43,000 drought-affected residents and 7,360 IDPs). 	<ul style="list-style-type: none"> States Ministries of Agriculture, FAO, CBOs, Abyei Development Committee, IRC, IRW, WVI, ROOF, CEAS, Mobadiron, ACCORD, FNG, GOAL, OXFAM, SRC, WES, SOLO, UNDP, SOS Sahel, MOSCA, CARE, El SUGYA Charity organization, ICSS, FAR, Sudan Council of Church (SCC). 	\$558,000 - [NP] - [D] - [S] \$6,188,000 [E] \$1,823,000 [SK] \$558,000 [BN] \$2,233,000 [KN]

Supporting Projects - Blue Nile - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/FSL120 <i>Humanitarian Action</i>	Support food security of vulnerable returnees and host communities in the Blue Nile State	<ul style="list-style-type: none"> To restore food security of vulnerable residents/returnees. To provide and protect assets and restore livelihoods of crisis affected vulnerable residents/returnees. 	<ul style="list-style-type: none"> Farming inputs procured and delivered to 10,800 households; Training of Community Based Animal Health Workers on major animals pests and diseases (preventive and curative) organised and held; Vaccination campaigns organised for livestock; Establishment of Sweet Potato multiplication blocks and distribution of vines of Vitamin A enriched varieties; Distribution of 400 goats to 100 households; Seed voucher and fairs organised in two locations; Coordination meetings held with the Ministry of Agriculture and Forestry; Food for work and food for seed protection activities organised and held; Crop assessment to measure impact of seeds and tools distributions in targeted areas. 	<ul style="list-style-type: none"> Improvement in the food security of the targeted crisis-affected population and a decrease in their dependency on food aid; Saving of assets (livestock and agriculture sectors) and improving of HH income; Improving technical practices. 	54,000 people (10,800 households) Baw and Eastern Parts of Geissen Localities	Local CBOs, Department of Veterinary Services, FAO, Local department of Agriculture, forestry and fisheries, Commercial traders, WFP, Agricultural Research Council	\$600,000
[BN][CB][EN][RR] BN_FSL_1 BN_FSL_2							\$600,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$600,000 [BN] - [KN]

Governance and Rule of Law

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							
IRC SUD-07/GRL10 <i>Recovery and Development</i>	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile [Funding will be requested through UNDP]	To provide regular and high quality rights and rule of law awareness training in Southern Kordofan and Blue Nile; and to provide committed support to the Justice and Confidence Centres (and the Rule of Law Promotor Associations) and related CBOs.	<ul style="list-style-type: none"> Organise training sessions on human rights, protection and legal procedures for community representatives, members of the executive branch, traditional leaders and law enforcement officials; Disseminate information on Sudanese law and fundamental human rights to selected parts of the community in Southern Kordofan and Blue Nile in order to increase awareness; Provide individuals in communities, general advice about their rights in relation to disputes/difficulties, and the range of options they have to resolve their disputes/difficulties; Facilitate access by clients to legal aid by referring participants/clients to lawyers identified by IRC and UNDP and monitor progress of cases; Monitor police and prison policies and activities in Kordofan in furtherance of rights; Engage in regular written reporting, on the above, to the Rule of Law Manager to develop an overview of the principle concerns faced by members of the community in seeking access to justice; and Build the capacity of the Rule of Law Promoters Association (RLPA) in Southern Kordofan and Blue Nile to act as an independent community-based organization (CBO). 	<ul style="list-style-type: none"> Increased awareness of rule of law and legal procedures in target communities, including on the role of the Justice and Confidence Centres (JCC) and the RLPA; Increased access to legal justice system and mediation activities; Paralegals fully engaged in Alternative Dispute Resolution (ADR) or mediation activities; and Increased capacity of the JCC and the RLPA to function as independent CBO. 	Over 250 participants of human rights training sessions during the 12 month period, clients of the Justice and Confidence Centre and RLPA, and RPLA members. Lagawa (Southern Kordofan) and Damazin (Blue Nile).	Community-based organisations registered in Lagawa and Damazin.	\$0 - [NP] - [D] - [S] - [E] \$0 [SK] - [A] \$0 [BN] - [KN]
[BN][SK] [HV][Gnd][CB][RR] BN_GRL_1 BN_GRL_2 BN_GRL_3 SK_GRL_1 SK_GRL_2 SK_GRL_3							\$1,500,000 no costing

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT							
PACT SUD-07/GRL50	Enhancing People to People Indigenous Capacity (EPPIC)	To address critical threats to the CPA at the local level during 2006 – 2011; to target threats to the CPA in urban centers and their counties, as well as the former opposition-held territories in South Kordofan, Blue Nile, and other flashpoints as identified; to enhance the capacity of Traditional Authorities, Peace Committees and other peace actors by building their skills to be effective in resolving conflict; and to build the capacity of peace institutions, including the Peace Commission for the GoSS.	<ul style="list-style-type: none"> Build capacity and train peace actors (government and non government) on human rights, community rights and national resources; Support to peace and reconciliation dialogues and consolidation activities; Establish a baseline for knowledge, attitudes and awareness of the CPA in target areas; Train peace actors on advocacy skills to better address basic rights as outlined in the CPA, e.g. women's representation, IDP returns and reintegration; Guide communities on key processes related to census, referendum and elections through regular dialogue with relevant actors over the five-year period; Identify the 'felt' threats, perceived or actual, of local resource communities on resource exploitation; Establish a link between peace actors and private sector companies on oil, timber, fishing, gum arabic extraction; and Work with traditional leaders/peace actors on positive elements of traditional/customary systems and law and its potential contribution to stability – with a focus on women and youth rights. 	<ul style="list-style-type: none"> Increased grassroots knowledge of, and advocacy on, CPA implementation; Community rights and interests promoted and protected; Mitigation and effective management of violent conflicts; Improved framework for CPA implementation and peace implemented within former opposition held territories of South Kordofan, Blue Nile and Abyei; People-to-people peace-building managed by legitimate and effective local peace actors; Effective coordination and collaboration on people-to-people peace processes by peace institutions increased; and An All-South conflict monitoring system established which assists effective responses by peace institutions, peace actors and supporting agencies. 	<p>Southern Sudan Peace Commission, peace councils and committees, traditional leaders, women and youth leaders and organisational members, and selected CSOs/CBOs.</p> <p>Juba, Yei, Wau, Malakal and Aweil, former SPLM controlled areas of Abyei, Blue Nile and Southern Kordofan as well as other potential flashpoints.</p>	<p>Southern Sudan Peace Commission, traditional peace councils and committees, selected CSOs/CBOs.</p>	\$800,000
UNDP							
UNDP SUD-07/GRL5	Reduction of Resource Based Conflict Between Pastoralists and Farmers	To promote institutional and legal reform in natural resource management; to initiate and generate popular dialogue regarding land commissions and advocate for the rights of traditional producers over access to land; and to design and promote measures to reduce and better manage risk in agropastoral livelihood systems.	<ul style="list-style-type: none"> Support policy and legal reform in land tenure; Support mapping and demarcation of transhumance routes; Engage wider Sudanese civil society in debate on land rights issues; Provide support for pastoral and farming communities and organizations; Advocate and support incorporation of land tenure issues and mainstreaming of conflict in PSRP; Conduct research on socioeconomic, cultural and political costs of pastoral resettlement to inform appropriate programming; and Increase capacity through training and knowledge dissemination. 	<ul style="list-style-type: none"> Supported and implemented policy and legal reform in natural resource management; Strengthened institutions and methods for local resolution of natural resource conflicts; Clarified status of transhumance routes and major routes mapped and demarcated; and Increased range of stakeholders better equipped and involved in discussions, analysis and action. 	<p>Pastoral and farming communities in Sudan.</p> <p>Blue Nile, North Kordofan, South Kordofan, Abyei.</p>	<p>Oxfam GB, SOS Sahel UK, Accord S Sudan, FAO, Institute for Training and Law Reform, Sudanese Environment Conservation Society, Environmentalist Society, Pastoral and Farming Organizations, Peace Centres in the States, and Women Groups.</p>	\$200,000
Recovery and Development							
[A BN SK E]	[H V Gnd CB Env RR]						
A_GRL_3	A_GRL_4	BN_GRL_1	BN_GRL_3	BN_GRL_4	E_GRL_3	E_GRL_4	NP_GRL_3
NP_GRL_4	SK_GRL_1						

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL9 <i>Recovery and Development</i> [A][BN][SK] [Gnd][CB][RR] A_GRL_1 A_GRL_2 BN_GRL_1 BN_GRL_2 SK_BI_1 SK_GRL_1 SK_GRL_2	Strengthening Access to Justice and Human Security in the Transitional Areas (Abyei, Nuba Mountains & Blue Nile) Phase II	To build the capacity of state rule of law institutions to provide access to justice for receiving communities, displaced, returnees and marginalized groups; and to empower communities to exercise their rights, resolve conflict through customary mechanisms and enjoy protection by the State.	<ul style="list-style-type: none"> Conduct capacity building activities, Trainings of Trainers (To T) and awareness-raising programs; Establish and support Justice and Confidence Centres, Legal Aid Networks, and Legal Information Centres; Support Community Policing Service (CPS); Conduct trainings for law enforcement officials; Establish rights-focused community forums; Undertake in-depth analysis of community structures, strengths, inclusiveness and ability to mobilize; Establish local review committee in each targeted area; and Conduct a rule of law impact study. 	<ul style="list-style-type: none"> Strengthened legal adjudication system capacity to process cases; Established and operational Justice and Confidence Centres; Trained new paralegals competently providing services; Enhanced community awareness of and confidence in legal system; Enhanced capacity of traditional legal system; Improved professional training facilities of law enforcement institutions; and Strengthened community service delivery capacity of the police. 	Residents of the areas, especially members of vulnerable groups, and law enforcement institutions. Transitional Areas (Abyei, Nuba Mountains and Blue Nile).	International Rescue Committee (IRC).	\$500,000 - [NP] - [ID] - [S] - [E] \$500,000 [SK] \$500,000 [A] \$500,000 [BN] - [KN]

Health and Nutrition

GOAL	\$5,609,387						
GOAL SUD-07/HN12 <i>Humanitarian Action</i> [D][A][BN] [HV][Gnd][CB][RR] A_HN_1 A_HN_2 A_HN_3 A_HN_4 BN_HN_1 BN_HN_2 BN_HN_3 BN_HN_4 D_HN_1 D_HN_2 D_HN_3 D_HN_4 D_HN_5	Moving From An Emergency to Long Term Development Focus in The Provision of Quality and Sustainable PHC, Nutrition, HIV and Health Promotion Services	<ul style="list-style-type: none"> Maintain current level of Primary Health Care services Maintain current level of nutritional support in accordance baseline data Conduct HIV Peer education activities in all locations Mobilise communities to actively contribute to local health promotion initiatives Emergency preparedness plans in place in each location 	<ul style="list-style-type: none"> Conduct routine immunisation in all locations, including outreach Conduct annual nutritional surveys to assess needs Construct clinics in Kassala and Abyei On going capacity building of national staff at all levels Develop emergency preparedness plans for disease outbreaks in place and ready to activate Distribute LLINs to vulnerable beneficiaries Build sustainable partnerships with local stakeholders in areas that GOAL operates Developed a healthy settings approach to health promotion Continue HIV peer education strategy Continue provision of curative and preventative health services in all GOAL clinics 	<ul style="list-style-type: none"> A greater number of beneficiaries have access to, and are utilising, GOAL PHC supported services; All identified populations requiring SFP services have access to them; A measurable increase in HIV awareness and knowledge and use of prevention methods; Communities identifying and conducting healthy practise initiatives; and All GOAL locations are prepared to respond to identified emergency situations. 	215,430 IDPs, returning populations, nomadic communities and vulnerable/host communities 150,000 IDPs and conflict affected populations Kassala, Abyei, Kutum, Kurmuk	Mercy Corps, Save the Children, MoH, FAO, WFP, UNICEF, UNFPA, ACAD, MSF Swiss and SNAP	\$1,804,431 - [NP] \$2,100,000 [D] - [S] - [E] - [SK] \$1,196,000 [A] \$1,804,431 [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IR							\$900,000
IR SUD-07/HN18 <i>Humanitarian Action</i>	Improving Access To And Quality Of Health Care For IDPs, Returnees And Conflict-Affected Locals In Southern Kordofan, Blue Nile And Eastern Sudan	To increase the availability, accessibility and utilization of quality primary and reproductive health care in vulnerable communities	<ul style="list-style-type: none"> Mobilise/train village committees (CDC/VHCs) for project participation Construct/rehabilitate health facilities Equip health facilities with essential medical equipment/furniture Transition facilities to MoH for ongoing operation and maintenance Provide training to Community Development Committee (CDC)/Village Health Committee (VHC) members in health education Train midwives in safe delivery and provide monthly supply of clean delivery kits Train at least one HIS manager per facility Train all health facility staff on proper facility-based record keeping Ensure all participating health facilities submit regular monthly reports to MoH and/or county authorities 	<ul style="list-style-type: none"> Reduction in CMR Reduction in U5MR Reduction in number of deaths of women while pregnant or within 42 days of termination of pregnancy Reduction in prevalence of diseases/conditions of public health significance (measles, malaria, diarrhoea, ARI, malnutrition, TB) Increased percentage of children under one fully immunised for each of the four main childhood diseases (BCG, Polio, DPT, Measles) Increased percentage of GBV survivors who receive care within three days of an event One health centre functioning per 30,000-40,000 population in target areas 	299,952 IDPs, returnees and members of conflict-affected host communities in South Kordofan, Blue Nile State and Eastern Sudan	None	\$900,000 - [NP] - [D] - [S] \$750,000 [E] \$600,000 [SK] \$900,000 [BN] - [KN]
Malaria Consortium							\$108,000
Malaria Consortium SUD-07/HN20 <i>Recovery and Development</i>	Support to Visceral Leishmaniasis (Kala-azar) Diagnosis, Treatment and Prevention	To establish and maintain a mechanism for technical support to the National Kala-azar Control Programme; To facilitate collaboration between the Ministries of Health of Northern and Southern Sudan with the aim of finalising and implementing a standardised policy for Kala-azar control in all endemic areas of Sudan.	<ul style="list-style-type: none"> Develop a strategic plan jointly with FMoH and SMOH staff that will guide future developments Update and distribute the national kala-azar diagnostic algorithm and treatment protocols to the State Ministry of Health (SMoH), partner organisations and humanitarian donors Assess training needs and conduct Training of Trainers jointly with the Head of the National Kala-azar Control Programme Review existing health education materials and procedures Develop updated health education messages and materials based on the results from the assessment and the KAP study Procure supplies of antimony drugs to supplement the limited stocks available at state level Procure and distribute supplies of laboratory consumables Procure and distribute 20,000 LLINs to kala-azar patients on completion of treatment 	<ul style="list-style-type: none"> Strengthened technically the National Programme for kala-azar control; Provision of support to develop a vision and strategy to address kala-azar in Sudan; Strengthen ability of MoH supported kala-azar treatment facilities to delivery quality diagnosis, treatment, prevention, and to collect and report their data; Provide an updated picture of Kala-azar epidemiology and burden in the endemic areas based on better reporting and centralised analysis; 1 KAP study held in supported states to guide the development of health education materials; Developed a draft strategy to bring all of the existing efforts in Northern and Southern Sudan together and to guide the activities of the operational partners in a standardised way; and Provided a boost to Kala-azar prevention activities through correct usage and provision of free LLINs to kala-azar patients and their families. 	Direct beneficiaries: 60 staff and 10,000 from communities Gedaref, Sinnar and Blue Nile, though the major focus will lie on Gedaref state, which has the highest burden (in 2003, 76% of the cases treated at national level came from Gedaref). Kala-azar treatment centres: Gedaref State: Tabark Alla, Um El Kher, Restructuring Sites, Hawata, Gedaref, Kassab, Doka, Sifawa; Sinnar State: Azaza Damous, Dinder; Blue Nile.	FMoH Malaria and Leishmaniasis control program, Gedaref, Blue Nile and Sinnar State Ministries of Health	\$0 [NP] - [D] - [S] \$164,400 [E] - [SK] \$108,000 [BN] \$138,600 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS							\$0
UNAIDS SUD-07/HN26 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [HV][Gnd][CB] NP_HN_2	HIV Sero-Surveillance and Behavioural Survey in 15 States in Sudan	To determine the HIV prevalence in Northern Sudan and determine the new HIV/AIDS behavioural and biological situation in Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	<ul style="list-style-type: none"> Establish the survey committee Develop survey protocols Recruit key technical support staffs and the survey interviewers Procure equipment Train the interviewers and deploy in the field Implement the survey Data analysis disaggregation by sex, by state, by rural versus urban Edit final report Disseminate final report 	<ul style="list-style-type: none"> Accurate data on the HIV prevalence in Sudan; and Improved planning by informed data on HIV infection distribution. 	Population of 15 states in Sudan Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	UNAIDS, WHO, UNFPA, RC/HC, MoH, SNAP, UNDP, UNICEF, Statistic Bureau, CDC	\$0 [NP] \$0 [D] \$0 [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$3,000,000 [KN]
UNFPA							\$500,000
UNFPA SUD-07/HN41 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Availing Obstetric Fistula Repair and Rehabilitation of Affected Women in Kassala, Blue Nile, South Kordofan, North Kordofan and Red Sea States	To ensure repair surgery for fistula affected patients in Kassala, Red Sea, Blue Nile, South and North Kordofan State; and to provide rehabilitation and local mainstreaming of repaired cases of obstetric fistula.	<ul style="list-style-type: none"> Conduct sensitisation workshops for policy and decision makers in line ministries about obstetric fistula Conduct situation analysis for the target hospitals to identify gaps in training and equipments and supplies Identify cases affected for operation Campaign for three weeks to operate on cases identified and on the job training of local staff Select ministries for mainstreaming 	<ul style="list-style-type: none"> Identified target hospitals status in terms of equipments, supplies and staff; Implemented a training package for surgeons, nurses and supporting staff in the two hospitals; Sensitised policy and decision makers in line ministries; Conducted operations on affected cases; Training of repaired cases on life skills, income generation; and Operated cases been mainstreamed in the community. 	40 Policy and decision makers (and CBOs members from the two states - 200 women affected by fistula been operated and integrated back to the community - 20 nurses and 10 doctors and 10 supporting staff. Red Sea, Kassala, Blue Nile and South and North Kordofan	State ministries and their partners and academic and training institutions	\$100,000 [NP] - [D] - [S] \$300,000 [E] \$100,000 [SK] - [A] \$100,000 [BN] \$100,000 [KN]
UNFPA SUD-07/HN42 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Averting Maternal Death and Disability	To assist in increasing the proportion of deliveries attended by trained staff; to improve access and use of EmOC services for complicated and emergency maternity cases; and to avail FP services and information.	<ul style="list-style-type: none"> Upgrade and equip referral hospitals Train staff Support health information system BCC of RH issues 	<ul style="list-style-type: none"> Increased access to EmOC services; and Improved primary care for pregnancy and child birth. 	1,000,000 women of reproductive age. Eastern Sudan, North South Kordofan, Gazira and Blue Nile	State ministries and their partners and academic and training institutions	\$400,000 [NP] - [D] - [S] \$500,000 [E] \$750,000 [SK] - [A] \$400,000 [BN] \$750,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$742,560
UNICEF SUD-07/HN43 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] D_HN_1	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care. To ensure that children under five and pregnant women in the Darfur region are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Expand PHC services to provide care to remote and rural populations; Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; Expand EPI services to ensure 75% coverage of vaccine preventable diseases; Strengthen health facility infrastructure; Provide essential medical supplies, drugs and equipments; Capacity-building for health staff and providers; HIV/AIDS awareness, counselling and treatment; and Improve the health information system. 	<ul style="list-style-type: none"> 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; 65 (154,800) children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur 	FMOH, SMOHs, INGOs, NNGOs	\$0 \$5,500,000 [NP] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]	
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and To ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergencies prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80%) in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea , Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMOH, SMOHs, INGOs, NNGOs	\$180,370 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN48 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 SK_HN_1	Integrated Child Health (Non-Darfur)	To ensure that 25% of targeted children under five not covered by PHC services have access to basic health care services; To ensure that 20% of households in targeted localities use long-lasting insecticide-treated nets; To provide basic health care training package for targeted health workers.	<ul style="list-style-type: none"> Provide essential drugs (PHC kits) and equipment for population covered by PHC Abyei (50), Blue Nile (150), eastern states (300), and Southern Kordofan (200), Northern Kordofan (150) Provide long-lasting insecticide-treated nets for under-five children and pregnant and lactating women in communities not served by PHC in Abyei (10,000), Blue Nile (50,000), Northern Kordofan (50,000), Red Sea (30,000), and Southern Kordofan (30,000), other northern states (30,000) Train health workers on primary health care interventions (including IMCI, malaria and diarrhoea control) in Abyei (120), Blue Nile (90), Northern Kordofan (120), eastern states (360), and Southern Kordofan (120) Support for supervision of the integrated child health care interventions in Abyei, Blue Nile, Darfur, eastern states, Khartoum IDP camps and South Kordofan 	<ul style="list-style-type: none"> 800,000 people in Blue Nile, Eastern States, Southern Kordofan and Northern Kordofan have access to improved basic health care. 	420,000 under five children (48,000 in Blue Nile, 110,000 in South Kordofan, 262,000 in the East) have access to basic health care; 0.8 million population (68,000 in Blue Nile, 214,000 in N. Kordofan, and 372,000 in the East) with access to improved basic health care in Blue Nile, SK, N.K, East 98,000 pregnant mother/infant pairs provided with LLITNs (27,000 in Red Sea, 31,000 in N.K, 40,000 in S. K)	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$121,047 \$2,526,350 [NP] - [D] - [S] \$605,462 [E] \$242,590 [SK] \$61,942 [A] \$121,047 [BN] \$573,364 [KN]
UNICEF SUD-07/HN49 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 NP_HN_1 SK_HN_1	Immunisation Plus (Non-Darfur)	To expand and consolidate the provision of routine immunisation services in all Northern Sudan states including conflict-affected and host communities; and To provide the support to supplementary immunisation services to ensure polio free status, measles control and tetanus elimination.	<ul style="list-style-type: none"> Support and strengthen routine immunisation activities Support accelerated and national immunisation days Strengthen and expand cold chain system Provide capacity building for health workers to improve service delivery for immunisation Provide supplies and logistic support to expand and improve immunisation services, provision of vaccines, training of health workers, operational costs for the provision of vaccines Provide community health education 	<ul style="list-style-type: none"> 60% increase in access to minimum package of essential immunisation services; and 60% decrease prevalence of vaccine preventable diseases among targeted children and women. 	694,000 < under one (498,000 in Khartoum & other Northern states, 122,000 in the East, 22,000 in Blue Nile, 50,000 in S. Kordofan, 2000 in Abyei); 4,723,000 under five children (2,568,500 in Khartoum and other Northern states, 626,000 in East, 114,000 in Blue Nile, 264,000 in S. Kordofan and 8,550 in Abyei); and 820,000 women of child bearing age in 10 high risk localities for maternal-neonatal tetanus in the North; 600,000 pregnant women in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$57,143 \$5,631,000 [NP] - [D] - [S] \$341,000 [E] \$120,443 [SK] \$164,939 [A] \$57,143 [BN] \$253,475 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN69 <i>Humanitarian Action</i> [A][B][S][K][E][I][KN] [Gnd][CB][IRR] A_HN_3 BN_HN_4 E_HN_2 KN_HN_3 SK_HN_3	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes)	To contribute to the reduction of global acute malnutrition rate among children under five years of age in conflicted and drought affected population.	<ul style="list-style-type: none"> • Train health workers from 440 health centres in the identification and referral of malnourished children at community level • Procure and supply existing TFCs and SFCs with supplies such as plumpy nut, F100, F75, equipment and drugs • Support NGOs and MOH in establishing 22 TFC/SFCs in locations reporting high rates of acute malnutrition 	Contribute to the reduction of malnutrition and mortality among under five children and women of child bearing age.	25,000 severely malnourish children and 45,000 moderately malnourished children South Kordofan, Abyei, Blue Nile, Red Sea, Gedaref, Kassala, Khartoum IDPs, Northern Kordofan	SMOH, SMOH, NGOs	\$200,000 - [NP] - [D] - [S] \$350,000 [E] \$250,000 [SK] \$200,000 [A] \$200,000 [BN] \$200,000 [KN]
UNICEF SUD-07/HN74 <i>Humanitarian Action</i> [A][B][S][K][E][I][KN] [Gnd][CB][IRR] A_HN_3 BN_HN_3 E_HN_2 KN_HN_4 SK_HN_4	Nutrition Surveys/Surveillance	To provide accurate and timely nutrition information for programme planning and monitoring; and To build capacity of State Ministry of Health in data collection and collation.	<ul style="list-style-type: none"> • Collect and collate monthly feeding centre data into the existing data base • Provide financial and technical support for eight states to conduct localised nutrition surveys • Support training of 120 MOH and NGO staff on data collection and analysis/report writing • Procure and supply anthropometric equipment for 20 localised surveys, 60 sentinel sites and the Darfur wide survey 	<ul style="list-style-type: none"> • Provide accurate and timely nutrition information for programme planning and monitoring; and • Respond to at least 60% of the locations with elevated prevalence of acute malnutrition above the emergency threshold. 	At least 60% Children under five years old and pregnant and lactating women as well as the entire population in the affected state depending on the severity of the situation Gedaref, Kassala, Blue Nile, Abyei, South Kordofan, Khartoum and Northern states	UNICEF North, WFP, MOH and NGOs	\$60,000 - [NP] - [D] - [S] \$80,000 [E] \$80,000 [SK] \$40,000 [A] \$60,000 [BN] \$60,000 [KN]
UNICEF SUD-07/HN73 <i>Recovery and Development</i> [A][B][S][K][E][I][KN] [Gnd][CB] A_HN_3 BN_HN_4 E_HN_5 KN_HN_5 SK_HN_6	Micronutrient Deficiency Prevention and Control/Maternal and Child Nutrition	To maintain vitamin A supplementation for children under five years old at 95% and vitamin A supplementation for post partum women at 30%; To improve access to basic nutrition service targeting 35% of health facilities and communities in the catchment area; and To develop capacity of health workers in the 400 health facilities in the delivery of basic nutrition package covering 30% of the population.	<ul style="list-style-type: none"> • Procure and distribute micronutrient supplements, potassium iodate and salt iodisation plants/equipment • Distribute supplements through campaigns and routine health centre activities • Support advocacy, social marketing and mobilisation on the utilization of iodised salt • Identify and support nine salt producers with salt iodisation plants • Train mid level and health centre level health and nutrition staff in the minimum nutrition package • Provide technical support and train salt producers in the management and maintain ace of the salt iodisation plants 	<ul style="list-style-type: none"> • Vitamin A supplementation is maintained at 95% thus reducing mortality and morbidity related to vitamin A deficiency. • Improve outcomes of pregnancy and contribute to the reduction of infant and maternal mortality rate; • Enhance skill of health workers in the delivery of nutrition activities at community and health centre levels; • Increase consumption of iodised salt, thus contributing to the overall reduction of micronutrient deficiency; and • Improve access to basic nutrition service for at least 35% of the population in 2007. • Increase iron and folic acid supplementation for pregnant women from 16% to 30%; • Increase consumption of iodised salt from one % to 30%. • Increase production of iodised salt from 3,000 Mt to 50,000 Mt by the end of 2007; 	4.7 Million child under five years old, 503,370 post partum women and 302,022 pregnant women from all states Abyei, Blue Nile, Khartoum state, North Kordofan, South Kordofan, Kassala, Gedaref and Red Sea	MOH, UNFPA, WHO, NGO and MOH	\$124,000 - [NP] - [D] - [S] \$500,000 [E] \$200,000 [SK] \$100,000 [A] \$124,000 [BN] \$150,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$550,630
WFP SUD-07/HN75 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [Gnd][CB] A_HN_3 A_HN_4 A_HN_5 BN_HN_3 BN_HN_4 BN_HN_6 D_HN_4 D_HN_5 D_HN_6 E_HN_2 KN_HN_3 KN_HN_5 SK_HN_3 SK_HN_4 SK_HN_6	Child and Maternal Nutrition	To ensure that 20 - 50 % of malnourished children under five years of age and pregnant and lactating mothers receive supplementary feeding; To provide training on basic health, nutrition and HIV/AIDS to WFP and Cooperating Partners (CP) staff; To provide nutritional support through institutional feeding to TB patients to improve treatment compliance; and To strengthen the capacity of State Ministries of Health in nutrition assessment and monitoring.	<ul style="list-style-type: none"> Provide fortified food commodities to selective feeding beneficiaries as well as TB, HIV/AIDS and in patient and provide health and nutrition education Strengthen nutrition monitoring and information management in collaboration with UNICEF and MOH Support the implementation of Darfur food security and nutrition assessment and the on-going surveillance system Conduct HIV/AIDS awareness raising through WFP-supported programmes 	50 percent of target beneficiaries (malnourished children, pregnant women, TB patients) treated from malnutrition and fully recover from medical treatment.	205,927 children under five, 14,428 pregnant or lactating women, 13,554 care takers for severely malnourished children and 10,482 TB/HIV-AIDS patients. Darfur, East, White Nile and the Three Areas	UNICEF, WHO, FMOH, SMOH, NGOs	\$550,630 - [NP] \$18,700,000 [D] - [S] \$4,095,735 [E] \$1,322,467 [SK] \$350,543 [A] \$550,630 [BN] \$485,240 [KN]
WHO							\$453,766
WHO SUD-07/HN56 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Polio Eradication in Northern Sudan	To boost the children immunity against poliomyelitis in 2007; to maintain the status of polio-free by the end of 2007; and to increase access to children living in hard to reach areas.	<ul style="list-style-type: none"> Train 40,000 volunteers (vaccinators, assistants and team leaders) Conduct community awareness and sensitisation meetings before and during the NIDs Provide supplies such as tally sheets, aprons, vaccines, finger markers, etc. Conduct immunisation against poliomyelitis through house-to-house strategy Supervise and monitor immunisation activities during the NIDs Conduct post campaign evaluation Advocate among fighting groups for immediate implementation of safe passages for immunisation teams before the campaign in Darfur Strengthen the network of national staff with periodic training Active search for AFP cases during the house-to-house immunisation campaigns 	<ul style="list-style-type: none"> Achieve immunisation coverage of more than 95% among children under five years old; Maintain zero case of wild poliomyelitis; and Increased awareness of families about the importance of immunisation. 	Around 6 million Children under 5 years of age (Darfur States 1,503,475; Eastern States 794,125; Southern Kordofan 446,216; Abyei 5,246; Blue Nile 155,574; Khartoum and Northern States 3,268,523; Total: 6,173,159 children under 5 years of age) Darfur, Eastern, Southern Kordofan, Abyei, Blue Nile, Khartoum and Northern States.	States Ministries of Health, WHO, UNICEF and NGOs	\$204,000 - [NP] \$1,130,000 [D] - [S] \$553,000 [E] \$261,000 [SK] \$66,000 [A] \$204,000 [BN] \$1,900,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN57 <i>Humanitarian Action</i> [DI][BN][SK][E][KN] [HIV][CB] BN_HN_1 D_HN_1 D_HN_3 D_HN_5 E_HN_1 KN_HN_1 SK_HN_1	Integrated Management of STI and HIV/AIDS in Northern Sudan	To increase access to HIV/AIDS counselling and treatment services with increased number of qualified health workers and facilities; To improve safe blood transfusion services in Northern, Eastern and Darfur regions; To improve sexually transmitted illnesses management within the health care services in Darfur, Southern Kordofan and Blue Nile regions; and To improve the HIV/AIDS surveillance system.	<ul style="list-style-type: none"> Upgrade the HIV/AIDS counselling and treatment services according to national guidelines Train health care workers in primary health care units in sexually transmitted infections management Provide free anti-retroviral therapy Develop a voluntary non remunerated blood donor system Establish mobile teams 	<ul style="list-style-type: none"> Increased and/or upgraded numbers of VCT and ART facilities providing quality services and regularly reporting; and Improved detection, data collection and management of sexually transmitted illnesses at primary health care level. 	General population, IDPs, returnees and conflict affected population, 3,000,000 (estimates vary) Khartoum and Northern (Khartoum, Gezira, White Nile, North Kordofan), East (Gadaref, Kassala, Port Sudan), Blue Nile (Damazine), South Kordofan (Kadugli and Delinie), Darfur (Nyala, Geneina and El Fasher)	Sudan National AIDS Programme and NGOs	\$249,766 - [NP] \$366,766 [D] - [S] \$314,766 [E] \$377,766 [SK] - [A] \$249,766 [BN] \$366,766 [KN]
World Vision							
World Vision SUD-07/HN59 <i>Humanitarian Action</i> [BN] [Gnd][CB][RR] BN_HN_1 BN_HN_2	Health Project in Blue Nile	To reduce morbidity and mortality due to communicable diseases among children under five in vulnerable returnee groups and communities in Blue Nile.	<ul style="list-style-type: none"> Rebuild or rehabilitate at least two health clinics Provide drugs, supplies and equipment for health clinics Train health staff on PHC guidelines Assess health outbreaks Provision of essential and emergency medical supplies and equipment to support active case finding including pre-stocking of health kits Assess training needs and conduct training of health and medical staff Coach and mentor staff in remote areas 	<ul style="list-style-type: none"> Expanded primary health care coverage Increased immunisation coverage Improved quality of care at health clinics Communities knowing and using safe hygiene and sanitation practices and improved health care Improved management of disease outbreaks through early detection 	20,000 people Baw and Geissan Localities	World Health Organisation, Ministry of Health	\$500,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]
World Vision							
World Vision SUD-07/HN82 <i>Humanitarian Action</i> [BN] [Gnd][CB][EnV][RR] BN_HN_3 BN_HN_6	Nutrition Project Blue Nile	To reduce morbidity and mortality associated with malnutrition in children under five as well as pregnant and lactating women.	<ul style="list-style-type: none"> Conduct at least ten nutrition education sessions in communities Train 70 health workers in the identification and management of malnourished children Conduct at least one nutrition survey and/or provide support to partners to complete them Support weekly data collection to track nutrition status of populations Training of ten staff and selected members of 65 communities in Integrated Management of Childhood Illnesses Procure and distribution of micronutrient supplements (iron, folic acid and vitamin A) for 6,000 children under five and 1,500 pregnant and lactating women 	<ul style="list-style-type: none"> Global Acute Malnutrition less than 15% in returnee populations and host communities Nutritional surveillance systems being used to identify areas of need in terms of malnutrition Micronutrient deficiencies prevented and controlled 	30,000 people Baw and Geissan Localities	MoH, UNICEF, WFP	\$250,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$250,000 [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mine Action							
UNMAS							
UNMAS SUD-07/MA5 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E] [CB][RR] BN_BI_1 NP_MA_2	Survey and clearance by Explosive Ordnance Disposal (EOD) and BAC teams.	To undertake the marking and clearance of priority mine/EWR contaminated areas, to make them accessible to local populations and returnees.	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Mark/Clear high/medium priority Mine/ERW contaminated areas. Clear known dangerous areas, either by removing the threat entirely or minimizing it; Ensure humanitarian demining activities cover nationwide with the 6 sectors (Sector 1 – Juba, 2 – Wau/Rumbek, 3 – Malakal, 4 – Nuba Mountain, 5 – Ed Damazin, 6 - Abyei), Darfur and Kassala, where mine/ERW contamination is suspected or confirmed; Draw comprehensive and accurate picture of mine/ERW contamination; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunition; Support operational capacity building of local mine action partners; and Undertake awareness-raising exercise through community liaison to inform targeted local population and returning Refugees and IDPs of progress. 	<ul style="list-style-type: none"> Reduce mine/ERW victims through marking, clearance and destruction of stockpiles as well as community liaison to inform of progress; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Facilitation of safe and smooth implementation of humanitarian aid and development activities, including the UN Peace Keeping Operations (PKO); Refugees, IDPs, local population and aid workers are aware of danger of Mine/UXO threats, and therefore able to avoid threats; Capacity building of mine-action NGOs achieved; and Support of Comprehensive Peace Agreement (CPA) implementation. 	Mine-affected communities, returnees, and aid agencies in areas targeted. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$3,477,770 \$0 [NP] \$1,070,083 [D] \$14,847,404 [S] \$2,675,208 [E] \$3,745,292 [SK] \$936,323 [A] \$3,477,770 [BN] - [KN]
UNMAS SUD-07/MA6 <i>Humanitarian Action</i> [S][BN][E] [CB] NP_MA_2	Landmine Impact Survey (LIS) – Phase I.	To undertake LIS in targeted areas (Upper Nile, Kassala, Red Sea and in North and South Bahr El Ghazel) to improve planning and progress monitoring.	<ul style="list-style-type: none"> Establish operational set-up (equipment, staff etc) in each state for LIS; Provide train senior staff, data collectors and support staff to undertake LIS; Undertake pilot test; Conduct field work for survey; Undertake quality control; Analyze data for each state and produce written report; and Produce wall map of each state illustrating extent of impact of landmines. 	<ul style="list-style-type: none"> The LIS will provide Sudan and international donors with quantifiable, standardized data regarding the impact of landmines and unexploded ordnance (UXO) upon communities in Upper Nile, Kassala, Red Sea and in North and South Bahr El Ghazel; Landmine Impact Survey (LIS) completed in 5 states in 2007 for a total of 7 states in 2006-2007; Survey information will provide national authorities and mine action programme with the capacity to improve planning and prioritization of scarce resources; and Database at UNMAO updated, to continue to serve as a baseline against which to measure progress by the mine action programme. 	Communities directly affected by the mines/UXO, the National Mine Action Center (NMAC), New Sudan Mine Action Directorate (NSMAD), mine action organizations and donors. Eastern and Southern Sudan.	Survey Action Centre (SAC), UNMAS, UNOPS, Mine Advisory Group (MAG), JASMA, OSIL.	\$0 - [NP] - [D] \$1,500,000 [S] \$1,000,000 [E] - [SK] - [A] \$0 [BN] - [KN]

Supporting Projects - Blue Nile - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs and Emergency Shelter							
CARE							
CARE SUD-07/NS22	Logistics Services for Non-Food and Emergency Shelter items in Rest of Sudan (RoS).	To provide logistics services to warehousing and transportation of NFIs and Emergency Shelter items for distribution to returnees, IDPs and other vulnerable populations in emergency situations.	<ul style="list-style-type: none"> Open two operation centers in Kadugli for South Kordofan and Abyei and in Khartoum for Blue Nile, Eastern States, Khartoum and Northern states; Receive and store UNICEF procured NFIs and emergency shelter materials in warehouses and transport/dispatch required NFIs to the distributing agencies as advised; and Conduct post-distribution monitoring of NFIs. 	<ul style="list-style-type: none"> Targeted households will have access to basic non-food items and emergency shelter materials; and Living conditions of 83,000 returnee, IDP and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	83,000 returnee, IDP and vulnerable households. South Kordofan, Abyei, Blue Nile, Eastern States, Khartoum and Northern states.	UNJLC, UNICEF, IOM and distributing agencies	\$283,920 - [NFI] - [ID] - [S] \$473,200 [E] \$283,920 [SK] \$94,640 [A] \$283,920 [BN] \$757,121 [KN]
IOM							
IOM SUD-07/NS26	Non-Food Item Support to Sustainable Returns	To provide emergency support and early reintegration assistance to 45,000 vulnerable returnees and community members; to ensure distribution and transportation of essential non-food items to 62,000 organized returnees; and to ensure distribution of essential non-food items to 115,000 organized returnees.	<ul style="list-style-type: none"> Prepare and distribute 35,400 NFI family kits to organized returnees at points of departure; Monitor and identify vulnerable or stranded spontaneous returnees; assess non-food item distributions based on identified need; Procure and distribute 6,500 NFI family kits to spontaneous returnees identified as vulnerable, stranded or distressed (needs-based); and Procure and distribute 2,500 NFI family kits in areas of high return for emergency response to communities. 	<ul style="list-style-type: none"> Sustainability of return is improved for organized returnees receiving kits on departure from Khartoum, for spontaneous returnees identified as vulnerable and in need en route; and Modest emergency response capacity is maintained in South Sudan for emergency distribution based on needs. 	177,000 organized returnees; 20,000 spontaneous returnees identified as vulnerable, including targeted support to female-headed households and children; and up to 25,000 community members with emergency material needs. Khartoum, South Kordofan, Blue Nile, Ten IOM way stations, eight states of South Sudan	UNJLC, UNICEF, NGOs, and SSRRC	\$28,108 \$28,108 - [NFI] - [D] \$562,154 [S] - [E] \$112,430 [SK] - [A] \$28,108 [BN] \$234,231 [KN]

Supporting Projects - Blue Nile - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$466,912
UNICEF SUD-07/NS19 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [RR][ERA] A_NS_1 BN_NS_1 D_NS_1 E_NS_1 KN_NS_1 NP_RR_2 SK_NS_1	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-Agency NFI and Emergency Shelter Returns in non-Darfur North Sudan	To provide a procurement service for NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations so as to improve their living conditions.	<ul style="list-style-type: none"> Procure and deliver non-food items to CARE warehouses in two logistic hubs (Khartoum and El Obeid), as advised by UNJLC and the NFI Advisory Panel. Items to be procured are: plastic sheeting, sleeping mats, jerry cans, blankets, women's toaps and kitchen sets (subject to change as advised by the NFI Advisory Panel) 	<ul style="list-style-type: none"> Targeted households will have increased access to basic non-food items and emergency shelter materials; and Living conditions of 333,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	333,000 IDP, returnee and vulnerable households. By region: Darfur 250,000 HH; East Emergency Response 24,000 HH; Khartoum and Northern States Emergency Response 4,000 HH; Khartoum and Northern States Organised Returns 30,000 HH; Blue Nile Emergency Response 8,000 HH; Blue Nile Organised Returns 3,000 HH; South Kordofan Emergency Response 10,000 HH; Abyele Emergency Response 4,000 HH.	UNICEF UNJLC, CARE, OCHA and distributing agencies.	\$466,912 - [NP] \$9,420,171 [D] - [S] \$982,336 [E] \$409,307 [SK] \$163,723 [A] \$466,912 [BN] \$1,335,836 [KN]
WFP (UNJLC)							\$180,000
WFP (UNJLC) SUD-07/NS21 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB][RR][ERA] A_NS_1 A_NS_2 BN_NS_1 BN_NS_2 D_NS_1 D_NS_2 D_NS_3 E_NS_1 E_NS_2 KN_NS_1 KN_NS_2 NP_RR_2 SK_NS_1 SK_NS_2	UNJLC - Coordination and Management of the NFI and Emergency Shelter Sector	To provide improved logistics coordination in support of NFI and Emergency Shelter operations; to maintain the Darfur Common NFI Pipeline partnership and extend it to include Khartoum, Northern States, the Three Areas and the East and to support organised returns; to improve access to beneficiaries; to decrease operational costs; and to improve assessment and monitoring and evaluation activities.	<ul style="list-style-type: none"> Set up sub-offices in Kadugli and Zalingi to support NFI and emergency shelter operations and coordination; Expand and improve the common pipeline database to provide improved reports and analysis; Coordinate and plan with implementing partners to facilitate improved distribution and targeting mechanisms; Supervise and provide strategic/operational guidance to UNJLC staff and partners; Manage and coordinate the supply chain with partners; Set-up common pipeline mechanisms to support organised returns; Organize monthly NFI and emergency shelter coordination meetings, including logistics and distribution, planning and coordination, stock supervision, monitoring and evaluation; Plan and participate in joint interagency missions to assess needs; Coordinate and develop monitoring and evaluation policies and procedures with partners; and Coordinate and plan buffer stocks for emergency operations. 	<ul style="list-style-type: none"> Improved logistics coordination in support of NFIs and emergency shelter; Improved assessment and targeting of vulnerable persons and standardized assistance to organised returns; Decreased procurement and transportation costs to agencies; Improved access to vulnerable groups; Increased numbers of INGO's and NGO's distributing NFIs and emergency shelter items; Improved mechanisms in place for partners to access NFIs and emergency shelter items; and Contingency planning and stocks insitu. 	IDPs, returnees (spontaneous and organised), and identified vulnerable groups. Darfur, Abyei, Blue Nile, East Sudan, South Kordofan, Khartoum and Northern States.	UNICEF, OCHA, CARE, IOM	\$180,000 - [NP] \$2,000,000 [D] - [S] \$30,000 [E] \$400,000 [SK] \$90,000 [A] \$180,000 [BN] \$300,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							
IRC							
IRC SUD-07/PHR12 <i>Humanitarian Action</i> [BN] [Gnd][CB][RR] BN_PHR_1	Returnee monitoring in Blue Nile	To engage in returnee monitoring thus supporting a successful, sustainable voluntary return and reintegration process in conditions of safety and dignity based on identified needs of the returnee and receiving communities in Blue Nile; to contribute to the re-establishment of a genuine and effective link between returnees and state authorities, to support the restoration of protection and respect of human rights, and assist with the reintegration of all refugees/displaced persons within their communities of origin or other areas aimed for self-reliance and sustainability, while working towards durable solutions of their needs.	<ul style="list-style-type: none"> Monitor human rights of groups and individual IDP and refugee returnees to identify protection issues and trends; Compile and analyse information gathered from the field in the returnee monitoring reports; Ensure immediate referral and follow-up of cases where direct action is needed to alleviate suffering of returnees; Compile area of origin/return information through the village assessments; and Provide assistance to refugees/IDPs returnees using referral system. 	<ul style="list-style-type: none"> Enhanced information collection relating to return movements in the targeted locations in Blue Nile with the leadership of IRC; Enhanced Protection/Return Monitoring including timely submission to UNHCR and PWG; Urgent cases of protection gaps reported directly to the appropriate partner agencies for prompt attention, action and follow-up; Available information on protection issues among returning IDP and refugee populations will increase in quantity and quality; Information shared to actors working in the field to have a clearer idea of the situation facing returnees with special emphasis on protection needs including priority assistance needed by the vulnerable populations; and Village assessments initiated and used in the mass information campaigns on conditions in areas of return. 	50,000 refugees/IDPs returnees. The project will cover all accessible locations in Blue Nile. Damazine, Roseires, Bkori, Geissan, Keiji and other locations in Kurmuk locality.	Refugees/IDPs leaders, community leaders, State Authorities, UNHCR.	\$0 - [NP] - [D] - [S] - [E] - [SK] - [A] \$0 [BN] - [KN]
UNFPA							
UNFPA SUD-07/PHR29 <i>Recovery and Development</i> [BN] [Gnd][CB] BN_PHR_3	Create awareness on female genital mutilation (FGM) and sexual gender based violence (SGBV) and the inter agency standing Committee (IASC) standards for prevention and response to SGBV in Blue Nile State	To create awareness on FGM/SGBV prevention and response in humanitarian settings at state level and in the communities; and to develop a behaviour change communication strategy for service providers on SGBV/FGM.	<ul style="list-style-type: none"> Conduct trainings for different service providers on basic concepts of FGM/SGBV and IASC standards to include police, social workers, health care providers, teachers, judges, lawyers, etc; Support development of referral pathway using community participation approach; Create gender based violence working groups (GBVWG) at state level which involve stakeholders, NGOs, CSOs and community leaders; and Establish gender community based protection networks responsible for monitoring and disseminating information on FGM/SGBV issues. 	<ul style="list-style-type: none"> At least 75% of all sectors are implementing IASC standard on GBV prevention and response; Functional referral pathway at state level and in the communities established; Functional GBVWG which involves government stakeholders, NGOs, CSOs and community leaders established at state level; Integration of FGM/SGBV activities in the reproductive health programme planning, implementation and monitoring initiated; Behavior change communication strategy developed and adopted; and 75% of the target communities are covered in the dissemination of information on FGM/SGBV issues by the gender community based protection networks. 	175 staff from government/state authorities, legal institutions, NGOs, CSOs, community leaders/volunteers to be trained on behavior change communication strategy. 25 communities to receive information on FGM/SGBV issues by the gender community based protection networks. Blue Nile State state.	UNICEF, UNMIS, state authorities, legal institutions, NGOs, CSOs, community based organisations.	\$225,000 - [NP] - [D] - [S] - [E] - [SK] \$225,000 [BN] - [KN]

Supporting Projects - Blue Nile - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$3,778,405
UNHCR SUD-07/PHR39 <i>Humanitarian Action</i> [BNI] [Gnd][CB][RR] BN_PHR_1 BN_PHR_2	Support voluntary, safe and dignified return of refugees and IDPs through registration, monitoring and capacity building	To map out and track refugees/IDPs in Blue Nile State (BNS) for the return; to facilitate return to places of origin; to monitor, analyse and address protection and human rights violations/issues; to establish community based protection networks in key return areas; to provide information; and to provide training on protection and human rights issues.	<ul style="list-style-type: none"> Assess return villages; Return monitoring and focal group discussions in return villages with the village population as well as with returnees; Advocate to redress protection concerns in return areas; Train and assist government in registration, return surveys and vulnerability assessments in the IDP/refugee communities; Information campaign in IDP/refugee villages on conditions in return areas including go and see visits; Conduct trainings and workshops on human rights and protection; Develop and disseminate training materials on Protection and human rights ; and Identify resource centres, analyse needs with regard to human rights and protection material requirements and equip them. 	<ul style="list-style-type: none"> Reintegration of returnees occurred in a peaceful way, no conflicts reported; IDP settlements are mapped and voluntary, safe and dignified return of IDPs/refugees has been facilitated; Authorities have the capacity to incorporate Human Rights considerations in all aspects of their work; and Increased knowledge on protection and human rights principles and issues among the returnees. 	50,000 Returnees (Refugees and IDPs), 150,000 residents in host communities, 1000 staff from Blue Nile State Government, other stakeholders and communities.	IRC, SC-US.	\$3,778,405 - [NP] - [D] - [S] - [E] - [SK] - [A] \$3,778,405 [BN] - [KN]
UNICEF							\$540,000
UNICEF SUD-07/PHR46 <i>Humanitarian Action</i> [BNI] [Gnd][CB][RR] BN_PHR_1 BN_PHR_2 BN_PHR_3	Protection of children in Blue Nile	To strengthen the environment, capacities, and responses in Blue Nile State to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.	<ul style="list-style-type: none"> Presence of Child Protection staff in the field; Assessment, monitoring and reporting on child protection issues and concerns; Conduct a study regarding child protection situation in Blue Nile; Training of personnel from government, civil society and the communities to gain better understanding on protection and child rights issues; Build the capacity of the state institutions including provision of supplies and equipment; Provision of services for vulnerable children; Strengthening community response and awareness on key child protection issues; and Removal of children from armed forces and groups, family tracing, reunification and reintegration. 	<ul style="list-style-type: none"> Protection by presence; Child Protection Working Group (CPWG) in Blue Nile state is providing sector coordination; Enhanced data on child protection issues, including baseline information on attitudes, knowledge and practices relevant to key child protection concerns in Blue Nile; 150,000 populations in the state reached with comprehensive awareness, information and education campaign on child protection including risk factors, information about preventive and protective services; 50 key personnel from Government, civil society and the communities trained on child protection; 200 children associated with armed forces and groups released, reunified with their families and reintegrated into the society; and Communities Committed and prepared for public declaration of abandonment of FGM/C 	150,000 populations in Blue Nile reached by awareness campaign, 50 key personnel from government, civil society and the communities trained on child protection and 200 children associated with armed forces and groups released, reunified with their families and reintegrated into the society.	State Council for Child Welfare (SCCW) , State Ministry of Social and Cultural Affairs, Police, Parliamentarian, Civil Society and various NGOs, UNMIS.	\$540,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$540,000 [BN] - [KN]

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							
CRS							
CRS SUD-07/WS12	Water and sanitation in Blue Nile State	To increase access (within one Km) to safe water supply (20 litres/capita/day) for 4,500 returnees, IDPs and marginalised communities; to increase awareness on proper personal environmental sanitation and hygienic practices for 4,500 IDPs and marginalised communities; to increase access to improved sanitary means of excreta disposal for 2,700 IDPs, returnees and marginalised communities; and to support training of community members on management water and sanitation facilities.	<ul style="list-style-type: none"> Construct/Rehabilitate bore-holes; Construct latrines; Train community members on hygiene and sanitation; Mobilise communities in the targeted areas; Construct hand-washing facilities; Construct refuse pits; and Hygiene promotion interventions. 	<ul style="list-style-type: none"> 15 litres of safe water available per person per day through out the year for 4,500 population; Adequate number of latrines and refuse pits available and safely used by 2,700 recipients; and Improved hygiene behavior practised by 4,500 recipients. 	4500 people (Returnees, IDPs and marginalised communities), Blue Nile state.	CRS, Sudan Aid, ACTED, WES.	\$2,498,047
							\$300,000
							\$300,000
							[NPI] - [DI] - [S] - [E] - [SK] - [A] \$300,000 [BN] - [KN]
GOAL							
GOAL SUD-07/WS93	WES Project for Blue Nile Emergency affected population	To increase access to safe drinking water to 35,000 emergency affected population through infrastructure development using a rights-based approach with local communities; and to improve hygiene and sanitation awareness and practice hygiene promotion for 160,400 affected population.	<ul style="list-style-type: none"> Hygiene promotion activities to promote sanitary latrine use; Community-owned water plans developed; Borehole selection, drilling and maintenance; Formation of water management committees; Training of village pump mechanics; and Construction of VIP pit latrines. 	<ul style="list-style-type: none"> Access to drinking water increased for 35,000 beneficiaries who used to travel more than one hour to the nearest safe water source or used to wait more than one hour at rural water points within GOAL's PHC catchment area; Access to sanitary means of excreta disposal increased for about 500 affected population; Hygiene/sanitation condition for 160,400 affected population improved; and Community engagement initiated and promoted. 	160,400 IDPs, returning populations, nomadic communities and vulnerable/host communities. Kurmuk.		\$202,547
							\$202,547
							[NPI] - [DI] - [S] - [E] - [SK] - [A] \$202,547 [BN] - [KN]
SUDO							
SUDO SUD-07/WS34	Sanitation and hygiene promotion by Sudan Development Organisation (SUDO)	To increase awareness of appropriate personal environmental sanitation and hygienic practices to 2,000 IDPs and host communities; to increase access to improved sanitary means of excreta disposal for 2,000 IDPs and host communities; and to support training of community members on management of sanitation facilities.	<ul style="list-style-type: none"> Construction of household latrines; Training of VHCs members; Social mobilisation workshop; and Hygiene promotion interventions. 	<ul style="list-style-type: none"> 2,000 IDPs and host communities provided with access to safe means of excreta disposal; and 2,000 persons reached with sanitation and hygiene messages. 	2,000 IDPs and host communities. Blue Nile State (El-Damazin locality and areas surrounding).	SUDO and participating communities.	\$43,000
							[NPI] - [DI] - [S] - [E] - [SK] - [A] \$43,000 [BN] - [KN]

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
UNICEF SUD-07/WS40 <i>Humanitarian Action</i>	WASH Project for IDPs, returnees and host population in Blue Nile	To increase access to improved drinking water (20 litres/capita/day, within one Km) supply to 29,000 returnees (including refugees repatriated from Ethiopia), IDPs and host population; to increase awareness on proper personal and environmental sanitation and hygiene practices to 29,000 returnees (including refugees repatriated from Ethiopia), IDPs and host population; and to provide access to safe sanitary means of excreta disposal to 5,000 returnees (including refugees repatriated from Ethiopia), IDPs and host population.	<ul style="list-style-type: none"> • Drilling and installation of 45 HPs, one water yard and two miniwater yards; • Rehabilitation of non-functioning 15 handpumps and one water yard; • Training of 190 WY operators, hand pump mechanics, caretakers, community leaders (on community management) and water chlorinators; • Construction of 750 house hold latrines; • Establishment of one sanitation promotion centers; • Construction of four school latrines; • Training of 430 hygiene promoters, Village Health Committees members, women groups, school children and masons; • Hygiene promotion through 8300 house visits and two hygiene/cleaning campaigns; • Water quality monitoring and chlorination, and groundwater monitoring; and • Assessment, survey and studies. 	<ul style="list-style-type: none"> • Access to improved drinking water supply provided to an additional 29,000 returnees, IDPs and host population; • Awareness on proper personal and environmental sanitation and hygiene practices increased to 29,000 returnees, IDPs and host population; • Access to safe sanitary means of excreta disposal increased to 5,000 returnees, IDPs and host population; • Access to safe sanitary means of excreta disposal increased to 1,600 school children in 4 schools of the affected area; and • Management, technical and hygiene capacities built for 620 affected community members. 	29000 returnees, IDPs and host population. Blue Nile Returnees, IDPs and host population areas, mainly in Gessan, Kurmuk and Bau Mahalias.	WES Project, State Water Corporation, NGOs and Private Sector.	\$1,202,500 \$877,500 - [NP] - [D] - [S] - [E] - [SK] - [A] \$877,500 [BN] - [KN]
UNICEF							
UNICEF SUD-07/WS41 <i>Recovery and Development</i>	WASH Project for vulnerable rural population in Blue Nile	To increase access to improved drinking water (20lpcd within one Km) supply to 18,250 vulnerable rural population, including CFCs; to increase awareness on proper personal and environmental sanitation and hygiene practices to 18250 vulnerable rural population, including CFCs; to provide access to safe sanitary means of excreta disposal to 3,000 vulnerable population, including CFCs; and to strengthen capacity of sector partners, particularly government agency, in drilling, geophysical survey, water quality and groundwater monitoring, overall planning and implementation, as well as monitoring and evaluation of water and sanitation interventions.	<ul style="list-style-type: none"> • Drilling and installation of 34 HPs and one miniwater yard; • Rehabilitation of non-functioning 13 hand pumps and one water yard; • Training of 130 WY operators, hand pump mechanics, caretakers, community leaders (on community management) and water chlorinators; • Construction of 1500 house hold latrines; • Establishment of two sanitation promotion centres; • Construction of three school latrines; • Training of 300 hygiene promoters, Village Health Committees members, women groups, school children and masons; • Hygiene promotion through 5,000 house visits and one hygiene/cleaning campaigns; • Water quality monitoring and chlorination, groundwater monitoring; • Establishment of planning and M&E unit at WES Project and six water and sanitation units at Mahalia level; • Support database data collection, data entry, validation and dissemination and • Assessment, survey and studies. 	<ul style="list-style-type: none"> • Access to improved drinking water supply increased to 18250 vulnerable rural population; • Awareness on proper personal and environmental sanitation and hygiene practices increased to 18250 vulnerable rural population; • Access to safe sanitary means of excreta disposal increased to 3,000 vulnerable rural population; • Access to safe sanitary means of excreta disposal increased to 1200 school children in three schools of the vulnerable rural areas; • Managerial, technical and hygiene capacities built for 430 vulnerable rural community members; • Water Sources database is functional, data is available and disseminated to all partners; • Planning and M&E unit in SWC/ WES Project and six water and sanitation units at Mahalia level established and functional; and • Water quality (minimum) testing facility established and water quality monitoring system in place. 	18250 vulnerable rural population. Blue Nile CFCs and other vulnerable rural areas.	WES Project, State Water Corporation, NGOs and Private Sector.	\$325,000 - [NP] - [D] - [S] - [E] - [SK] - [A] \$325,000 [BN] - [KN]

Supporting Projects - Blue Nile - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/WS57 <i>Humanitarian Action</i>	Water and sanitation project in Blue Nile	To increase access (within one Km) to improved water supply (20 lpcd) for 15,000 IDPs, returnees and host communities; to increase awareness on proper personal environmental sanitation and hygienic practices for 15,000 IDPs, returnees and host communities; to increase access to improved sanitary means of excreta disposal for 3,000 IDPs, returnees and host communities; and to support training of community members on management of water and sanitation facilities.	<ul style="list-style-type: none"> • Drilling of boreholes and installation of handpumps; • Rehabilitation of handpumps and water yards; • Installation of water networks; • Improved hand dug wells; • Construction of household latrines; and • Training activities for community members. 	<ul style="list-style-type: none"> • IDPs and host communities provided with access to safe water supply and safe sanitary means of excreta disposal and aware of the importance of sanitation and hygiene; and • Community members trained on hygiene, management and operation of water and sanitation facilities. 	15,000 IDPs, returnees and host communities. Baw and Geissan Localities.	UNICEF, WES, IRC, Mubadiroon, Green Valley Charitable Organisation.	\$750,000
[BN]							- [NP]
[HIV][Env][CB][Env][RR]							- [D]
BN_WS_1							- [S]
BN_WS_2							- [E]
							- [SK]
							- [A]
							\$750,000 [BN]
							- [KN]

SOUTHERN KORDOFAN

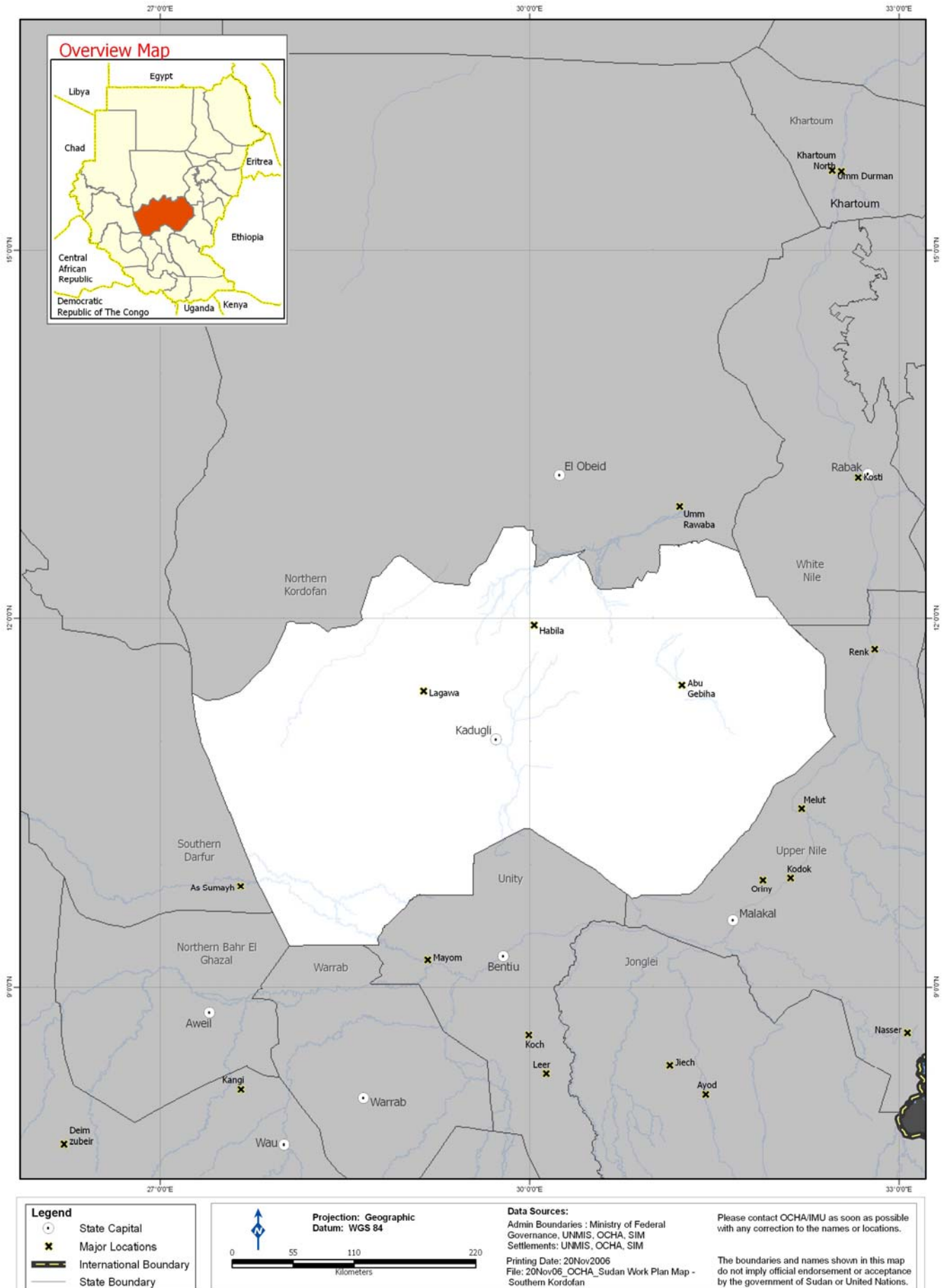
2007

Supporting Projects



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Southern Kordofan and Abyei Planning Regions



GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods	Humanitarian Action	Millennium Development Goals (MDGs) that are directly addressed by planned activities are identified.		Abyei

Objective	Priorities	Strategy	Indicators	Supporting Projects
OBJECTIVE A_FSL_1 - Humanitarian Action	Humanitarian Action	For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are: [HIV] – HIV/AIDS [Gnd] – Gender [CB] – Capacity Building [Env] – Environment [RR] – Return and Reintegration [ERA] – Early Reintegration Activities	Number of beneficiaries receiving food aid; Number of households (HH) provided with and utilizing farming inputs for food production; Number of farmers producing food; and Quantity of food produced by farming HHs receiving farming inputs.	FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA) SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA) WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP) (D) (A) (BN) (SK) (E) (KN) (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fishery etc...) To improve the food security of target beneficiaries ensure survival.	Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action	To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition To improve access to	Regional Project Information Region Coding Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States				\$1,500,000
A_FSL1 A_FSL2 NP_RRL2							\$1,500,000
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition To improve access to					\$9,021,000
SUD-07/FSL116	Humanitarian Action	All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project. As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed					\$9,021,000
A_FSL1 BN/FSL1 D_FSL1 E_FSL1 KN/FSL1 NP_FSL2 SK/FSL1							\$9,021,000

PROJECTS SUPPORTING PROGRAMMES IN SOUTHERN KORDOFAN - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Southern Kordofan - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							
IOM							\$378,130
							\$198,650
IOM							\$198,650
SUD-07/BI1	Early Reintegration and Infrastructure Support to High Impact Communities of Return	To provide early reintegration assistance to spontaneous and organised returnees through basic infrastructure and essential service support in selected communities of high return; to increase government capacity to support infrastructure development and service-provision at the State and local levels, and improve community-based prioritisation of infrastructure and service needs; and to improve absorptive capacity and promote stability in communities in transition from conflict to peace.	<ul style="list-style-type: none"> • Target high density return areas through IDP registration data, return tracking and monitoring data. • Assess priority community infrastructure and basic services needs in high impact return communities; • Lead community-based prioritisation of critical service and infrastructure needs, and highlight potential conflict concerns over resource management; • Promote government outreach to community-level planning and rehabilitation activities based on GoSS strategic priorities for infrastructure improvements; • Provide technical assessment capacity for basic community infrastructure initiatives and support to State government planning in areas of civil and water engineering; • Oversee technical, engineering and construction/implementation requirements for quick impact infrastructure (vertical infrastructure) and essential services improvements in high impact return communities; and • Employ community members and returnees through food/cash for work schemes in 12 community-prioritised improvement projects. 	Improvement in infrastructure and basic services in selected receiving communities ensures a smooth reintegration of returnees and promotes stability at the community level.	12 communities anticipating a high number of returns with improved capacity to absorb and sustain returns; reintegration prospects improved for 50,000 IDP returnees and community members; project implementation employs returnees and community members in 12 communities.		\$1,787,850 [S] \$198,650 [SK] - [A] - [BN] - [KN]
[S][SK]							
[CB][RR][ERA]							
NP_RR_2							
S_BI_3							
SK_BI_2							
SK_BI_3							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
SUD-07/BI18	Child Friendly Community Initiative (CFCI): Integrated Community Based Recovery and Development (ICRD)	To build capacity of the local administration in participatory and inclusive mechanisms for the planning and management of recovery and development; to strengthen the local economy of the returnees and host communities; to improve basic infrastructure and social services; to support the productive capacity of communities; and to promote youth and women participation and involvement in recovery and development.	<ul style="list-style-type: none"> Facilitate the registration and legislation of 205 community development committees CDCs; Train and build capacity of community development committees (1640 CDCs members), CFCI co-ordination unit staff and counterparts to acquired basic skills in participatory planning, management and sustainability of local projects and social services; Provide a rolling update of the community and locality databases and establish a monitoring system; Support community animation and on-going mobilisation of all categories, including women and youth; Assist in sectoral interventions (drilling and installation of hand pumps, construction of class rooms, provision of school kits, provision of essential drugs, training of health cadres and mid wives, immunisation coverages). 	<ul style="list-style-type: none"> Provision of basic social services has been achieved in 205 vulnerable communities; 205 communities enabled to plan, manage and sustain UNICEF-supported social services interventions. Communities will be supported to construct 75 new classrooms, 20 teacher offices, 65 new health facilities, 25 community centres and productive societies, and the drilling and installation of 100 hand pumps and construction of 25 school latrines; 205 Community structure Community Development Committees (CDCs) formed, legalised and functioning; 1640 CDC members trained on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; and 120 productive societies and women groups established. 3600 women empowered to improve their living standards. 	<p>900,000 persons in 205 vulnerable communities.</p> <p>40 communities in Blue Nile, 35 in South Kordofan, 10 in Abyei, 15 in North Kordofan and 60 in the East (Red Sea, Kassala and Gedarf States).</p>	<p>Community Coordination Unit state level, State Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs/CBOs.</p>	<p>\$179,480</p> <p>\$179,480</p> <p>- [NP] - [D] - [S] \$307,680 [E] \$179,480 [SK] \$51,280 [A] \$205,120 [BN] \$76,960 [KN]</p>
Common Services and Coordination							
RCO							
SUD-07/CCS30	Strengthening the Coordination of Recovery and Development in Sudan	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, with particular reference to the implementation of the CPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of Government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> Coordinate UN and Partners Operational activities; Coordinate and play leading role in UN and Partners planning activities; and Enhance information flows, to improve decision making. 	<ul style="list-style-type: none"> Improved interventions of UN and Partners in 2007; Improved engagement with government and capacity built to ensure sustainable transition; Greater flows of assistance to under-resourced areas; Improved working ability of UN and Partners; Efficient implementation of UN and Partners Workplan; and Overall efficiency of UN activities enhanced. 	<p>Beneficiaries, Government, UN and Partners.</p> <p>Country-wide.</p>	<p>UN & Partners, Government.</p>	<p>\$513,394</p> <p>\$2,174,146 [NP] - [D] - [S] \$617,500 [E] \$513,394 [SK] \$242,308 [A] \$755,702 [BN] \$229,933 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS							
UNAIDS SUD-07/CCS12 <i>Recovery and Development</i> [BN][SK][E][KN] [HV][Gnd][CB]	Support towards a Coordinated HIV/AIDS Response in Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea and Gedaref	To increase the political commitment on HIV/AIDS; to improve HIV/AIDS coordination mechanisms including the development of a monitoring and evaluation (M&E) system; to strengthen the multi-sectoral response on HIV/AIDS; and to monitor the progress of universal access to HIV prevention, treatment, care and support for all by 2010.	<ul style="list-style-type: none"> Conduct HIV/AIDS awareness workshops for community and religious leaders to strengthen the political commitment on HIV/AIDS; Mobilise the state council and ensuring regular meetings with action points on HIV/AIDS; Support key HIV/AIDS events and observing World AIDS Day 2007; Conduct HIV/AIDS awareness campaigns among the general population; and Develop and distribute IEC/BCC materials to the general population. 	<ul style="list-style-type: none"> Increased political commitment on HIV/AIDS; HIV/AIDS Task Force established in each state, and World AIDS Day 2007 observed and celebrated in each state. 	General population. Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea, Gedaref.	Sudan National AIDS Control Programme, NGOs, INGOs.	\$0 \$0 \$0 [E] \$0 [SK] - [A] \$0 [BN] \$1,200,000 [KN]

WFP (UNJLC)							
WFP (UNJLC) SUD-07/CCS9 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] No cross cutting A_CCS_1 BN_CCS_2 D_CCS_3 D_CCS_4 E_CCS_3 KN_CCS_3 SK_CCS_3	Logistics Coordination and Information Management.	To facilitate cost-effective and efficient humanitarian logistics operations, through the provision of relevant and timely logistics information to the humanitarian community, facilitating common logistics services, promoting logistics aspects in humanitarian planning, and strengthening logistics partnerships with UN Agencies, NGOs and other partners.	<ul style="list-style-type: none"> Facilitate common logistics services to the humanitarian community including road and air transport information; Provide up to date logistics information in support of operational needs; Convene monthly logistics meetings; Disseminate information and logistics bulletins via website, email, hard copy; Update logistics snapshots; Participate and contribute to logistics assessments; Facilitate and coordinate cargo movement; Advise on logistics bottlenecks and other constraints; Provide logistics component to humanitarian planning (preparedness and contingency planning); and Participate and facilitate sharing of GIS infrastructure data for mapping. 	<ul style="list-style-type: none"> Improved logistics coordination to the humanitarian community that facilitates cost-effective and efficient humanitarian logistics operations; Improved facilitation of common services available to the humanitarian community; and Pertinent logistics information is available and disseminated to the humanitarian community. 	Humanitarian Community. Darfur, Abyei, Eastern Sates, Blue Nile, Southern Kordofan, Khartoum and Northern States.		\$60,000 \$60,000 - [NP] \$150,000 [D] - [S] \$30,000 [E] \$60,000 [SK] \$15,000 [A] \$30,000 [BN] \$60,000 [KN]

Supporting Projects - Southern Kordofan - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Cross-sector Support for Return

\$595,965

IOM

IDP Tracking and Monitoring Program for Sudan

To provide timely, accurate data on the return process to inform planning, and to enhance service and support provision to returnees en route and heavily impacted return communities.

- Ensure enumeration at way stations and along the river corridor through the training and deployment of enumerators in coordination with implementing partner;
- Provide training to project staff on data collection and protection awareness;
- Provide database management, quality control and technical assistance to implementing partner;
- Organise and manage data collection process, analysis and database system toward compiling and reporting usable data on return process numbers, trends and indicators;
- Support regular meetings of return actors to share information and reporting from the Tracking and Monitoring project, involving the Joint Operations Centres (JOC) in the North and South;
- Develop and implement return area assessments to establish baseline data on returns and return community conditions;
- Support state-level authorities in reception of returnees, registration and reporting of arrivals;
- Construct/refurbish JOC, Southern Sudan, provide equipment, and technical support and trainings; and
- Continue trainings and technical assistance for the JOCs/IDP Center in Khartoum as a data resource point for all agencies and actors.

- Monthly reporting on return trends is produced and shared widely with the assistance community;
- 100% of organised returnees are recorded and reported under the project; an assessment of spontaneous return numbers is provided from eight States of Southern Sudan, South Kordofan and Abyei; and
- Rapid assessment of baseline conditions in key areas of return carried out in six states and 18 key return communities of Southern Sudan and South Kordofan.

100% of all returning IDPs, using river, way station and state-level registration mechanisms; Return communities are assessed for service and infrastructure gaps impacted by returns; and State actors (SRRR, HAC, Ministries) are supported in receiving and registering IDP arrivals.

Eight states of Southern Sudan, South Kordofan, Abyei, White Nile.

UNMIS RRR, UNHCR, Sudan Relief and Rehabilitation Commission (GoSS) and Humanitarian Aid Commission (HAC), County Commissioners, ADRA,

\$152,115 - [NF] - [D] \$2,433,840 [S] - [E] \$152,115 [SK] \$152,115 [A] \$152,115 [BN] \$152,115 [KN]

SUD-07/RR1

Humanitarian Action

[S][A][BN][SK][KN]

[CB][RR]

NP_RR_5

Supporting Projects - Southern Kordofan - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/RR14 <i>Humanitarian Action</i> [NP][S][A][BN][SK][KN] [RR] NP_RR_3	Facilitating Sustainable Return of Sudanese	To ensure safe, dignified and sustainable return of displaced populations through provision of transport, monitoring and way station assistance to 20,000 vulnerable spontaneous returnees, and the organized voluntary return of 82,000 IDPs to and within Southern Sudan and the three main areas of expected return.	<ul style="list-style-type: none"> • Coordinate a transport strategy for assistance to returnees by road, river, air and rail; • Arrange and provide logistical support including emergency assistance to stranded and vulnerable returnees, and organise assistance from places of displacement to places of origin deemed safe and sustainable for return; • Monitor the spontaneous returns process; • Establish and manage 11 new way stations; • On-going maintenance and management of a total of 15 way stations in close coordination with programme partners; • Ensure medical screening of IDPs in organised return programmes and provide emergency screening to vulnerable spontaneous returnees; • Assist and develop the capacities of local area HAC and/or SRRC offices to coordinate and support safe return and reintegration; • Maintain a database of voluntary returnees participating in organised return programs based on transport manifesting; and • Improve the capacity, safety and dignity of river transport including rehabilitation of barges for passenger occupancy. 	<ul style="list-style-type: none"> • Returning IDP populations, including 82,000 organized returnees and 20,000 vulnerable, spontaneous returnees are ensured safe and dignified return conditions through logistical, technical support and monitoring. Safety and sustainability of returns are improved. 	82,000 IDPs organised for return, and 20,000 spontaneous vulnerable returning IDPs. Khartoum and North, Southern Kordofan, Blue Nile, Abyei, South Darfur, and all areas of Southern Sudan.	Government of National Unity, Government of Southern Sudan, international and local NGOs, UNICEF, WFP, WHO, UNHCR.	\$0 \$24,254,000 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]
IOM SUD-07/RR4 <i>Humanitarian Action</i> [NP][S][SK][KN] [HV][CB][RR] NP_RR_4	Information Support Services to IDP Returns	To provide comprehensive, timely information to support informed decision-making on sustainable return, reintegration and resettlement of IDPs.	<ul style="list-style-type: none"> • Collect, produce test and disseminate information in Khartoum camps to support informed decision making for safe and sustainable return or resettlement; • Support and expand the network of information focal points and information centers in IDP camps; • Arrange and implement 'go-and-see' and 'come-and-tell' visits; • Maintain information points in way stations; • Ensure information dissemination along major return routes; • Prepare and deliver training to staff at the Information Centers and Way Station; • Develop and implement community surveys in areas of high returns to assess return conditions (safety, resource availability, absorptive capacity and sustainability of return areas) and make this information available to IDPs; and • Monitor and report number of IDP visits to Information Centers, number of information sheets disseminated and identify information gaps. 	Targeted IDPs, returnees and host communities are well informed about conditions in place of return, return routes and appropriate durable solution options; information on return communities is made available as a basis for recommending organized returns.	75% of the estimated 500,000 returnees; 500,000 IDPs informed through outreach of 21 information centers. Khartoum and Northern Areas focusing on IDP places of displacement: South Kordofan, 6 States of South Sudan and high return community areas within those States; Way Station locations.	UNICEF, UNHCR, OCHA, WHO, NRC, ADRA, IRC, FAR, Erfants du Monde, Solidarités and others	\$80,850 \$0 [NP] - [D] \$485,100 [S] - [E] \$80,850 [SK] - [A] \$1,051,050 [KN]

Supporting Projects - Southern Kordofan - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA							\$363,000
NCA SUD-07/RR16 <i>Humanitarian Action</i>	Resettlement and Reintegration Assistance to Returnees, IDPs and Host Communities	To support and strengthen the capacities of the local authorities, partners and communities to ensure the safe return and absorption of returnees, contribute towards a durable, conflict-sensitive process of resettlement and reintegration for IDPs and host communities in their place of origin or choice.	<ul style="list-style-type: none"> • Focused capacity building of SRRC, JRRRC, local authorities and partners on returnees and IDPs data collection and management; • Develop appropriate information dissemination system through partner organisations for informed decision making by all stake holders; • Train enumerators to register and monitor /track returnees at entry/transit and end locations of resettlement; • Provide survival kits/return packages at end stations; and • Ensure safe sanitation at way stations. 	<ul style="list-style-type: none"> • Sustainable livelihood recovery of returnees, IDPs and host communities for resettlement and reintegration; and • Enhanced capacities of resettled and reintegrated communities to respond better to the challenges of transition. 	Direct beneficiaries: 12,000 Households with an estimated 75,000 persons in East and Central Equatoria (Juba, Torit, Ikotos, Nimule, Parajok), Bahr el Ghazal (Wau, Alek, Duem Zubeir, Raja), Southern Kordofan (Kauda, Kadugli, Heiben).	Diocese of Torit (DOT), Africa Inland Church (AIC), SCC, SRRC, JRRRC, Catholic Diocese of El Obeid (DOE), Nuba Relief and Rehabilitation and Development Organisation (NRRDO).	\$363,000 - [NP] - [D] \$1,021,350 [S] - [E] \$363,000 [SK] - [A] - [BN] - [KN]
UNICEF							\$0
UNICEF SUD-07/RR9 <i>Humanitarian Action</i>	Sudan Information Campaign for Returns (SICR)	To ensure that an integrated and coordinated system is operational for providing vital information to IDPs/refugees, returnees and host/receiving populations who are considering moving to a destination inside Sudan, to enable them to take informed decisions about their own movement, health, protection and well-being, including the right to remain wherever they choose. To co-ordinate support for all stakeholders, including GoNU, GoSS, national and international NGOs, the UN system, civil society and donors, in providing information to assist the spontaneous and assisted/organised returns process within or to Sudan.	<ul style="list-style-type: none"> • Develop, produce and disseminate fact sheets and other audio visual materials relevant to IDPs on returns movement; particularly on process of return, specific areas of return and generic health, safety and security issues; • Produce and disseminate radio, television and video programmes/documentaries on returns process; • Support training and capacity building of partners involved in SICR; • Support media coverage and highlights of return issues; • Support partnerships building for information dissemination and engagement with IDPs on the returns process; and • Provide essential information and communication to support Registration of IDPs for assisted returns. 	<ul style="list-style-type: none"> • IDPs and refugees able to make informed decisions about the returns process and have accurate information about health, safety and security issues and conditions prevailing in their areas of return; • Host communities well prepared to receive returnees; and • Returnees able to access information to enable effective reintegration to areas of return. 	500,000 IDPs in the North, 100,000 returnees in the South, 2.5 million of the general population reached with information.	ICM, NRC, UNMIS -RRR, SC-UK, UNHCR, ADRA, Warchild, Carter Center, UNOCHA, WFP, WHO, MedAir, NCA, PACT	\$0 \$750,000 [NP] - [D] - [S] - [E] \$0 [SK] - [A] - [BN] - [KN]

Supporting Projects - Southern Kordofan - DDR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DDR							\$3,000
UNFPA							\$3,000
UNFPA SUD-07/DDR6 <i>Recovery and Development</i> [S][A][BN][SK][KN] [HIV][Gnd][CB][RR] NP_DDR_2	Mainsreaming gender, HIV/AIDS and reproductive health.	<ul style="list-style-type: none"> To provide support to integrated DDR programming with gender, HIV and reproductive health, and to provide targetted demobilization and reintegration support to women and youth associated with armed forces and groups (WAAFAG). 	<ul style="list-style-type: none"> Support the national DDR authorities in the north and south to develop the HIV AIDS activities as part of the demobilization and reintegration programme, including development of the overall HIV AIDS strategic framework, implementation plans, identification of partners, and identification of training needs; Support national DDR institutions in ongoing mapping of available services and potential partners in the areas of HIV AIDS and Reproductive Health; Procure and distribute UNFPA commodities for the transitional support services related to HIV AIDS and Reproductive Health, including emergency RH kits and supplies, PEP kits and condoms, and information materials; Assist in the development of criteria for the selection of partners (local and international) for the implementation of HIV/AIDS activities for Special Needs Groups in areas where DDR offices deploy and where there will be high concentrations of DDR participants; Work closely with the national DDR commissions and with SAF in the North and SPLA in the South to implement HIV related activities/trainings and to assist in developing a close technical relationship on HIV between the military and the commissions, including by training SAF and SPLA peer educators and VCT counselors to facilitate referral services for excombatants; Produce public information material and weekly/monthly updates on HIV and DDR activities; Provide technical assistance to local partners, including through field missions, to implement HIV/RH interventions within DDR; and Provide gender analysis and technical assistance to support the implementation of RH/STI/HIV/AIDS interventions. 	<ul style="list-style-type: none"> Increased awareness of prevention of HIV/AIDS; Improved Reproductive health status for women of reproductive age and adolescents; and Increased access to services to support HIV/AIDS positive former combatants, women and youth associated with armed groups. 	Former combatants and approx. 5,000 women associated with armed forces and groups (WAAFAG) of reproductive age group (including those who are HIV positive), 200 peer educators from SAF and SPLA and 50 VCT counselors. Transitional Areas, Southern Sudan and Khartoum.	Northern and Southern Sudan DDR Commissions, UNFPA, UNMIS, UNDP, SNAP, SAC, international and local partners.	\$3,000 [NF] - [D] \$90,000 [S] - [E] \$3,000 [SK] \$3,000 [A] \$3,000 [BN] \$15,000 [KN]

Supporting Projects - Southern Kordofan - Education

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education							
NCA							
NCA SUD-07/E26	Support to Basic Education in South Kordofan, Nuba Mountains	To increase literacy rate among adults through ALP, to increase access to quality basic education; to strengthen management capacity of school and education administrators; and to strengthen early childhood education among the communities.	<ul style="list-style-type: none"> Construct 18 classrooms, store and kitchen; blackboards; Provide teaching and learning materials, textbooks for 8000 boys and girls in 18 schools; Organise teacher training for 250 trainees and intensive English course for 60 trainees, both at Kauda TTC; Carry out PTA training for 74 members in 18 schools; Carry out management training for 40 headteachers and authorities; and Introduce adult education in four centres. 	<ul style="list-style-type: none"> Increased enrolment by 8,000 pupils in 18 schools; Improved capacity of teachers to be able to render quality education in a child friendly manner; Improved capacity of PTA members to carry out their role and responsibilities; and Improved capacity of head teachers and education authorities in school management. 	<ul style="list-style-type: none"> 8,000 pupils in 18 schools, 250 teachers, 74 PTA members, 40 head teachers and education authorities. Rashad and Kadugli Counties, South Kordofan. 	<ul style="list-style-type: none"> Ministry of Education, South Kordofan State, Nuba mountains. 	<ul style="list-style-type: none"> \$398,790 \$398,790
[HIV][Gnd][CB][Env][RR][ER]							
SK_E_1							
SK_E_2							
SK_E_4							
SK_E_5							
NRC							
NRC SUD-07/E110	Adolescent Education in Southern Kordofan	To establish education facilities for adolescent education (Youth Education Pack (YEP)); to provide literacy / numeracy, life skills and practical skills training for out-of-school adolescents; and to contribute to capacity building, development and reconciliation in areas of intervention.	<ul style="list-style-type: none"> Construct four new YEP centres; Train adolescents in numeracy, literacy, life skills and practical skills in 12 YEP centres; Train teachers and practical skills trainers; and Train centre supervisors and community board members. 	<ul style="list-style-type: none"> The adolescents master one or more practical skills, which improve their livelihood possibilities and economic situation; The adolescents have obtained numeracy and literacy skills at minimum standard primary school level P-4; Increased life skills related to HIV/AIDS, gender, peace culture and Human Rights, psychosocial training, health education and physical education by adolescents; 12 communities receiving training have developed their capacity, and increased their possibilities, for reconciliation and further development of their villages; Increased support for education among students, teachers and parents in the areas of intervention; and Increased dialogue between community leaders and teachers from former GoS and SPLM areas. 	<ul style="list-style-type: none"> 660 out of school adolescents in areas of return in Southern Kordofan. Talodi locality, Kadugli locality, Lagawa locality, Kauda area, Tima area and Julud area. 	<ul style="list-style-type: none"> Community Based Organisations. 	<ul style="list-style-type: none"> \$1,050,000 \$1,050,000
[HIV][Gnd][CB][RR][ERA]							
NP_RR_2							
SK_E_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NRC SUD-07/E111 <i>Recovery and Development</i> [SK] [HIV][Gnd][CB][RR] SK_E_1	Basic Education in Southern Kordofan	To increase access to and improve quality of basic education in areas of return in Southern Kordofan.	<ul style="list-style-type: none"> Prepare for and implement Training of Trainers; Conduct four weeks seminars/courses with focus on life skills subjects, education science subjects and SOLO training subjects; Organise training of teachers through three weeks seminars/courses with focus on life skills subjects and education science subjects; Support six month in-service training for teachers in the schools in cooperation with SOLO; and Construct/rehabilitate schools including in cooperation with local communities. 	<ul style="list-style-type: none"> Increased access to basic education; Improved learning environment; Improved quality of teaching; Increased access to education for girls; Improved motivation and support for basic education among teachers, students and parents in Southern Kordofan; and Increased dialogue between teachers and educationalists in former GoS and SPLM areas. 	20,000 basic school children in areas of return, 10,000 basic school children. Tabodi locality, Kadugli locality, Lagawa locality, Kauda area, Tima area and Julud area (former SPLM areas).	SOLO.	\$2,400,000 - [NP] - [D] - [S] - [E] \$2,400,000 [SK] - [A] - [BN] - [KN]
NRC SUD-07/E24 <i>Recovery and Development</i> [SK] [RR][ERA] NP_RR_2 SK_E_1	Early Reintegration Support for the Education Sector in South Kordofan.	To increase access to and improve quality of basic education in support of early reintegration assistance in areas of spontaneous or organised return in South Kordofan.	<ul style="list-style-type: none"> Purchase and distribute school supplies, text books and recreation kits (to UNICEF standards). 	<ul style="list-style-type: none"> Increased access to quality basic education in areas most affected by return; and Improved quality of teaching for returnees and receiving communities. 	8,000 school children have access to schools with teaching materials provided. Tabodi locality, Kadugli locality, Lagawa locality, Kauda area, Tima area and Julud area (former SPLM areas).		\$930,000 - [NP] - [D] - [S] - [E] \$930,000 [SK] - [A] - [BN] - [KN]
SC-US SUD-07/E30 <i>Recovery and Development</i> [SK] [HIV][Gnd][CB][RR][ERA] NP_RR_2 SK_E_3	South Kordofan Education Plus	To enable access to 10,000 school age girls and boys; to improve quality of education provided in same schools for about 15,000 pupils; to raise pedagogical knowledge/teaching skills of 200 schoolteachers; and to strengthen school good governance practices in 20 target schools.	<ul style="list-style-type: none"> Construct/rehabilitate classrooms; Construct school health and sanitation facilities; Procure necessary school learning materials; Provide school furniture and equipment; Facilitate training of teachers and PTAs; Promote school spaces and playgrounds for boys and girls; Promote special assistance to girls and other vulnerable children; Assist community mobilisation activities in support of education; Support capacity of local education office to monitor and supervise education; and Facilitate printing of teachers' code of conduct documents and its voluntary endorsement by all project schools. 	<ul style="list-style-type: none"> Improved learning environment for 2,500 children seated inside classrooms; Rehabilitated classrooms with desks and benches; Learning materials made available to teachers on regular basis; Pupils taking optimum advantage from school health and nutrition programmes; Trained teachers providing more child-centred classes; Schools are jointly managed by teachers and communities; School environment is more attractive to children; and Children are safe while at school/Care for younger siblings is no longer a barrier to enrolment of girls. 	10,000 school age children; 20 PTAs; 200 schoolteachers, 5,000 children currently enrolled in the same schools indirectly. Dilling Locality, Church Aid (NCA), Kadugli Locality, Lagawa Locality, Tabodi Locality.	Nuba Relief, Rehabilitation and Development Organisation (NRRDO), Norwegian Church Aid (NCA), Education Secretariat.	\$895,000 - [NP] - [D] - [S] - [E] \$895,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US SUD-07/E31 <i>Recovery and Development</i> [SK] [HIV][Gnd][CB][RR][ERA] NP_RR_2 SK_E_1	Returnee Education Support	To enable school enrolment for children in five remote villages in SK/Nuba Mountains; to strengthen teaching skills of 50 volunteer teachers; and to build the capacity of local PTAs and identified education partners.	<ul style="list-style-type: none"> Identify villages in collaboration with partners; Agree model proposed by SC/USA for infrastructure provision; Recruit SC education staff; Organise recruitment drives; Support schools with necessary education supplies; Ensure inclusion of new schools in FFE programs in collaboration with WFP; Organise teacher training, including regular support (per diem payment); Organise awareness raising meetings at local and state levels; Support mobility of education officials to supervise schools; Design and equip spaces for school children; and Parents and community support pre-school education. 	<ul style="list-style-type: none"> Five returnee villages have schools; Schools are safe and attractive to children and the community; Pre-school children receive community attention; Teachers are motivated; PTAs are actively supporting education of their children. 	2,000 returnee children in villages where there were no schools before, 50 volunteer teachers. Nuba Mountains.	MOE, Nuba Mountains Relief Rehabilitation and Development Organisation.	\$810,000 - [NP] - [D] - [S] - [E] \$810,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$4,322,260
UNICEF SUD-07/E103	Integrated Community Rehabilitation and Development (ICRD) (Pilot joint programme implemented by UNICEF, WFP, FAO and WHO)	To develop/strengthen the institutional capacity of 15 communities to plan, implement, manage, monitor and sustain basic social services; to provide access to 100% of the population in the 15 communities to agricultural and livelihood support; to provide access to 100% of the vulnerable population in the 15 target communities to food distribution; to expand access to improved drinking water to reach 10,000 people (22% of the population); to provide access to improved and child friendly basic education for 1,500 children; to improve retention of 1,500 school children through school feeding; and to provide access to primary health care services for 70% of the population in the 15 communities.	<ul style="list-style-type: none"> • Conduct baseline survey and establish village profile and base line data for the 15 selected villages; • Build capacities of 15 villages to have effective structure to plan, manage and sustain social services; • Train 150 VDCs members on leadership, participatory planning, monitoring and community management; • Construction of 5 schools (including 5 latrines and boreholes) and procurement of school furniture (MDG 2); • Drill 20 boreholes for community water supply (MDG 7); • Construct and equip of 10 PHCUs (MDG 4 and 5); • Provide food for education for 1500 school children (MDG 1 and 2); • Provide general food distribution to 45,000 vulnerable people (MDG 1); • Provide agric-livelihood support (seeds and tools, farm tractor implements, water harvest and livestock restocking) (MDG 1); • Conduct community need assessment; • Develop integrated watershed management planning (MDG 7); • Construct water harvesting structures. (MDG 7); • Train, provide and implement animal traction; • Train and provide better seeds, farm tools and other agriculture inputs. (MDG 1); • Train in livestock husbandry and providing small ruminants for restocking; • Establish and equip community vet centers; • Train and equip of CAHWs (MDG 4 and 5); • Vaccinate livestock; • Provide treatment to different species of livestock ; • Organize women for the establishment of small scale projects (MDG 3); and • Apply improved livestock breeding. 	<ul style="list-style-type: none"> • Increased access to improved basic education; • Increased enrolment rate in basic education; • Increased retention in basic education; • Increased access to improved drinking water; • Increase access to primary health care; • Increased access to improved agricultural inputs; • Improved food security, quality of life and livelihood in the selected villages; • Sustainability of basic services. 	45,000 people in the area (including 1500 school children). Talodi locality, Kadugli locality, Lagawa locality, Rashad locality (former SPLM areas in Kauda and Julud).	Local authorities, CBOs, NGOs and respective state ministries with the support of the UN Agencies at state level.	\$3,011,000 - [NP] - [D] - [S] - [E] \$3,011,000 [SK] - [A] - [BN] - [KN]
UNICEF SUD-07/E46	HIV/AIDS Life-skills Education	To provide HIV/AIDS prevention information and skills to teachers and children in school settings to effectively address the issue of HIV/AIDS among children and young people.	<ul style="list-style-type: none"> • Conduct training of 800 teachers to implement HIV life-skills education; • Improve access among youth populations to behaviour changing Life Skills programmes; and • Provide support to schools in Northern Sudan to implement activities that provide youth with information about HIV, introduce youth to communication and negotiation skills, build self-esteem and increase awareness about sexual and gender based violence and exploitation (SGBVE). 	<ul style="list-style-type: none"> • Increased awareness of children (400,000) to reduce their risk of acquiring HIV/AIDS. 	800 Teachers and 400,000 children. Red Sea, Kassala, Blue Nile, South Kordofan, Khartoum.	State Ministry of Education, Sudanese National AIDS Control Programme (SNAP) and youth networks.	\$50,000 - [NP] - [D] - [S] \$100,000 [E] \$50,000 [SK] - [A] \$50,000 [BN] \$50,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E52 <i>Recovery and Development</i> [HV][Gnd][CB][RR] [SK] SK_B1_1 SK_E_1 SK_E_2 SK_E_3 SK_E_4	Strengthening Basic Education	To ensure access to quality basic education for an additional 48,500 primary school age children; to strengthen the planning and management capacity of state and locality level education officials, local authorities and communities; to increase the current enrolment level of nomadic children in basic education by 4,366; to increase enrolment in accelerated basic education learning opportunities and vocational training.	<ul style="list-style-type: none"> Construct and rehabilitate classrooms, including desks/benches and ensuring safe drinking water and separate latrines for girls and boys; Provide teaching and learning materials; pupil, teacher and recreation kits; Train basic education, nomadic and accelerated learning programme teachers on child-centred teaching approaches, peace education, mathematics, Arabic and English language, multi-grade teaching, HIV/AIDS life skills and ALP; Train planners and administrators on data management, school mapping and micro-planning; Conduct training workshops for school principals on child-friendly school management, child rights, gender sensitivity and HIV/AIDS; Conduct training workshops for community leaders and PTAs on child-friendly school management, child-rights, importance of girls education and social mobilisation and communication skills; Provide school uniforms for girls; and Conduct enrolment campaigns, especially targeting girls. 	<ul style="list-style-type: none"> 52,866 additional primary school aged children enrolled, including 4,366 nomadic; 40 classrooms rehabilitated and 20 constructed; 90,000 children benefitting from educational materials; 1,250 basic education and 100 ALP teachers trained; 80 administrators/planners, 350 school principals, 600 community leaders/PTA members trained; 12 education sector meetings organised; 15,000 uniforms provided to girls; and 7,500 children participating in ALP. 	90,000 primary school age children, 1,250 basic education and 100 ALP teachers, 80 administrators/planners, 350 school principals, 600 community leaders/PTA members. South Kordofan.	State Ministries of Education, international and national NGOs.	\$1,261,260 - [NP] - [ID] - [S] - [E] \$1,261,260 [SK] - [A] - [BN] - [KN]
UNIFEM SUD-07/E56 <i>Recovery and Development</i> [NP][BN][SK][E][KN] [Gnd][CB][RR][ERA] NP_E_3 NP_RR_2	Awareness Raising for Basic Education Teachers in Gender Concept, Gender Analysis and Gender Sensitive Language	To enhance the capacity of teachers to deal with gender issues and girls needs; to reduce gender biased language in the schools educational programme; to ensure the sustainability of girls in schools and increase girls retention rate; to create a common gender language among PTA with the objective of reducing the girls' drop out rate.	<ul style="list-style-type: none"> Establish a technical committee consisting of members from girls' education dept. (FMoE), Teacher training centre, Solo and Open University; Prepare a gender sensitive training kit; Organise two TOT for the technical committee in addition to the teacher trainers; and Conduct 18 teacher training workshops. 	<ul style="list-style-type: none"> 710 teachers trained in gender concepts, gender analysis, gender sensitive language; and Gender conducive school environment created. 	710 teachers, Girls and community. Kassala, El Gadarif, Red Sea, Northern State, Nile State, Blue Nile, South Kordofan, El Gezeria, and Khartoum IDPs camps.	Girls education dept. (FMoE), Teacher training Centre, SOLO and Sudan Open University.	\$30,000 \$30,000 [NP] - [D] - [S] \$45,000 [E] \$30,000 [SK] - [A] \$30,000 [BN] \$120,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$6,417,000
WFP SUD-07/E60 <i>Recovery and Development</i> [A][B][SK][E][KN] [H][V][G][nd][CB][E][nv][RR][ER] A]	Food For Education and School Infrastructure	To support access to education and reduce gender disparity in access to education; to improve the food security and relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools, and nomadic children at both primary and secondary levels; to strengthen the State Ministry of Education capacity in the school feeding implementation at state level; and to support the construction and rehabilitation of school infrastructure.	<ul style="list-style-type: none"> Provide 24,498 Mt of assorted food commodities to 566,096 students as nutritional support to school children through one-day meal for the school children in the basic education and pre-schools, and two meals for the girls in the boarding secondary schools in the targetted areas; Provide a total of 414 Mt of assorted food commodities for the construction of 80 classrooms through FFW activities in the six focus localities (El-Nohud, Wad banda, Gubeish, Abu-Zabad, Jebret El-sheikh and Sodari) in Northern Kordfoan; Monitor success indicators on enrolment, retention, child concentration , gender disparity; Train 196 teachers/ focal points in food management and record keeping at administrative unit in the new schools included under WFP assistance and train 20 teachers in Argos monitoring devices; Work with communities to promote the advocacy of girls' education; Train 30 school feeding unit staff; and Distribute kitchen utensils to new schools. 	<ul style="list-style-type: none"> Increased school enrolment and attendance of children from disadvantaged communities, particularly girls; Reduced short-term hunger and improved capacity to concentrate and learn among boys and girls in the assisted schools; Reduced gender disparity between boys and girls in the assisted primary and secondary schools; Sustainability of education in pre, basic and girls secondary schools; Strengthened and enhanced the State Ministries of Education capacity to run/implement and manage the school feeding programme at states level; Enhanced schools capacity to prepare the daily food using kitchen utensils; Expanded learning space (infrastructure); and Strengthened community-based pre-school centres and parenting education (in SKS). 	<p>A total of 566,096 children, (218,731 primary, 17,703 secondary boarding girls, and 5,753 pre-school children of host communities in North Kordofan State), (23,000 primary IDPs and host community students in White Nile State), (55,609 primary students, 446 secondary boarding girls and 1318 pre-school children of host communities and IDPs in Red Sea State), (21,538 primary students, 132 secondary boarding girls and 396 pre-school children of host communities and IDPs in Kassala State), (150,024 primary students, 740 secondary boarding girls and 1,196 pre-school children of host communities and IDPs in South Kordofan State), (33,570 primary students, 769 secondary boarding girls and 661 pre-school children of host communities, IDPs and returnees in Abyei Area) (34,571 primary students of IDPS/Returnees and host communities in Blue Nile State).</p> <p>5753 beneficiaries from the 80 schools.</p> <p>North Kordofan State (En Nahud, Wad Banda, Ghibeish, Abu Zabad, Bara, Sheikan, Sodiri, Jebret EL Sheikh & Um-Rawaba) monadic population in, Jebret EL Sheikh, Sodiri, Ghibeish and Wad Banda localities.</p> <p>White Nile State rural areas, Rural Kassala, Al Gash and parts of Hamash/Korieb localities in Kassala State, South Kordofan State localities, Abyei locality, Blue Nile State localities.</p>	<p>Ministry of Education (MoE), REO, Sogya Charity, DRFSP, SRC, DAWA, UNICEF, CARE, SC-US, CEAS, IRW, WVI.</p>	<p>\$6,417,000</p> <p>- [NP] - [D] - [S] \$3,258,000 [E] \$6,417,000 [SK] \$1,435,000 [A] \$1,452,000 [BN] \$12,294,000 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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Food Security and Livelihoods

CARE \$3,721,500 **\$2,800,000** - [NFI] - [DI] - [S] - [E] \$2,800,000 [SK] - [A] - [BN] - [KN]

CARE SUD-07/FSL7 <i>Humanitarian Action</i> [SK] [Gnd][CB][Emv][RR] SK_FSL_1 SK_FSL_2	Food security support and enhancement to returnees and vulnerable households in Southern Kordofan.	To maintain and or improve food security of vulnerable and returnee populations, whilst at the same time protecting and enhancing their productive assets and livelihoods.	Identification of needs; assessments of vulnerability; registration and verification of beneficiaries; training of beneficiaries; food distribution; post distribution monitoring; procurement of inputs; distribution of inputs; capacity building in agricultural production. Food For Work (FFW), Food For Recovery (FFR) and Food For Training (FFT) activities.	Community vulnerability assessed; 100,000 beneficiaries lives saved; 20,000 households enabled to produce food and supported by FFW/FFA activities.	Project beneficiaries would be returnees and vulnerable host communities. 100,000 beneficiaries will benefit from food assistance, whilst 20,000 farmers will receive seeds and tools and participate in FFA/FFR activities. Dilling Locality, Julud, Kalla, Wai and Nyimang; Lagawa Locality, Tima and Tulushi payams; Kadugli locality and Lado, Tangal, Inbal and Serar Jamous payams in Kadugli.	CARE	\$2,800,000 - [NFI] - [DI] - [S] - [E] \$2,800,000 [SK] - [A] - [BN] - [KN]
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CARE SUD-07/FSL8 <i>Recovery and Development</i> [SK] [Gnd][CB][Emv][RR] SK_FSL_3 SK_FSL_4 SK_FSL_5	Livelihood Recovery and Rehabilitation Project (LRRP) for South Kordofan	<ul style="list-style-type: none"> To enhance the livelihood security of 10,000 vulnerable rural households, returnees, IDPs and host communities in South Kordofan who will benefit through provision of improved agricultural inputs for year 2007 production; To enhance natural resources restoration through afforestation program; To promote simple water harvesting techniques and structures for efficient water use mainly focusing on women-headed households; To build female-headed household asset through provision of small ruminant animals complimented with veterinary and husbandry skills; To build the institutional capacity on food security; To enhance peaceful coexistence of livestock owners through provision of water points on migratory routes. 	<ul style="list-style-type: none"> Purchase of five different types of improved seeds; Production and purchase of hand tools (Maloda, Torea and sickle); Restocking of small ruminant animals for 300 Female headed HHs (3 female and 1 male animal); Establishment of one central nursery and production of multi-purpose seedlings; Construction of 150 km fire break in flash points; Training of MoA staff on proposal development and Project Cycle Management (PCM); Training of farmers on water harvesting techniques. 	<ul style="list-style-type: none"> 10,000 households produced food for their household through the inputs received; Asset built for 300 female-headed HHs through restocking and enabled to manage the husbandry independently; Restoration of the natural resources through plantation of the multi-purpose tree seedling and 1000 HHs benefiting; Reduction in the incidence of fire; Strengthening the capacity of MoA in project design; 1500 farmers acquired skills and knowledge on simple techniques for water harvesting and applying. 	10,000 vulnerable rural households which consists of returnees, IDPs and host communities residing in the target area. In addition 300 FHHs, 40 MoA staff and 1000 HHs from afforestation intervention and 1500 trained in water harvesting South Kordofan State: Kadugli and Lagawa Locality	CARE	\$921,500 - [NFI] - [DI] - [S] - [E] \$921,500 [SK] - [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Concern							
SUD-07/FSL11	Enhance the capacity of local communities and returnees to improve food security	<ul style="list-style-type: none"> To protect productive assets and restore livelihoods among crisis affected populations and contribute to the reintegration of the vulnerable returnees; To improve and diversify agricultural development and promote off farm income generating opportunities; To ensure sustainable land and water resource management. 	<ul style="list-style-type: none"> Identification and registration of the vulnerable and returnee households involving the local authorities; Train seed bank committees; procure and transport material inputs for rehabilitation/construction of seed bank stores by community; Identify animal traction trainer, provide material inputs and train farmers; Identify, train and provide material inputs to beekeeping farmers and blacksmith groups; Identify, train and provide seeds and tools to women's vegetable groups; Procure and distribute small ruminants and poultry; Train community on watershed activities. 	<ul style="list-style-type: none"> Improved food security of vulnerable and returnee households; Vulnerable beneficiaries have access to seeds for production during difficult periods; Farmers better equipped to increase agricultural production; Households diversify their livelihood options resulting in greater income safety-net; Improved availability and production of livestock, poultry and vegetables to the communities in the area; Development and rehabilitation of natural resource base. 	<p>Returnees : 31950 people, Residents: 18080 people, IDPs: 2000 people, Single parents: 1100 people</p> <p>Iral, Ildo, Kumbur, Kawalib and Longan Payam of Rashad County in South Kordofan covering 96 villages</p>	Nuba Relief, Rehabilitation and Development Organization (NRRDO), Kamma Organization of Development Initiatives (KODI)	\$138,500
[HIV][Gnd][CB][Env][RR]							\$138,500
SK_FSL_3							
SK_FSL_4							
Danchurchaid							
SUD-07/FSL17	Sudan Integrated Recovery and Rehabilitation (SIRAR) Project, South Kordofan. (Project fully funded by Danida)	<ul style="list-style-type: none"> To reduce prevalence and severity of poverty and increase food security amongst vulnerable rural households; To improve the capacity of local partners to plan, implement, monitor and evaluate projects in collaboration with stakeholder communities, thus also lending towards self-sustainability. 	<ul style="list-style-type: none"> Purchase and delivery of farm inputs, tools and equipment to 10,000 households in South Kordofan; Training 1500 farmers in modern farming techniques, agro forestry, nursery establishment and management and bee keeping; Training 9 blacksmiths in production of local tools; Introducing new varieties of crops and vegetables; Restocking 840 goats purchased and delivered to poor households and training of the beneficiaries; 180 farmers trained on use of ox-plough and oxen management; Training 20 NRRDO staff, 30 civil administration and 40 community leaders in administration, leadership, programme cycle management, logistics, community participatory approaches and financial management; Creating human rights and gender awareness through workshops and meetings with staff, established groups and development committees; Train 200 local authority, payam and boma development committees on good governance, leadership and civic education; Support organizational development of NRRDO through training, strengthening of transport and communication capacity and rehabilitation and equipping of field offices. 	<ul style="list-style-type: none"> Increased food production by HHs assisted and therefore improved food security; Members of local partner, LGAs and community-based institutions to plan, implement and manage their development activities with adequate training and technical resources; Improved technical and managerial skills of committees/communities trained on leadership and seed bank management, agro-forestry and tree nursery management. 	<p>Direct beneficiaries are 10,000 HHs, with a further 32,000 HHs (or returnees, IDP and local residents) in Kadugli County, South Kordofan, indirectly benefiting.</p> <p>Kadugli County in South Kordofan</p>	Nuba Relief and Rehabilitation Development Organisation (NRRDO)	\$461,093
[Gnd][CB][Env][RR]							\$461,093
SK_FSL_3							
SK_FSL_5							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO							\$6,575,000
FAO SUD-07/FSL119 <i>Humanitarian Action</i>	Emergency assistance to support food security, provide productive assets and protect/sustain the livelihoods of Returnees/IDPs and vulnerable residents in South Kordofan State	<ul style="list-style-type: none"> To support returnees, IDPs and vulnerable hosting communities to rehabilitate their community based assets and facilities; To enhance local capacity to produce food through provision of basic farming productive inputs (seeds, tools, Veterinary items, etc) and hence decreasing their food aid dependency; To improve the food security of target beneficiaries ensuring their survival; To improve the health of animals and save livestock assets; To contribute to the settlement of the returnees and their involvement in the productive life (offering working opportunities); To create an early preparedness stock to respond to emergency situations (natural and man made disasters). 	<ul style="list-style-type: none"> Identification of beneficiaries in the different project areas; Procurement and pre-positioning of the basic farming production inputs (seeds, tools, animal traction implements, veterinary items, etc); Providing vulnerable rural communities and returnees/IDPs with the farming inputs; Assist vulnerable returnees/IDPs and rural communities in community assets rehabilitation/creation; Supporting returnees and IDPs in getting shelter construction materials; Assisting returnees/ IDPs and vulnerable community members in ploughing their farm lands; Availing, pre-positioning and distribution of emergency preparedness stocks; Support farming activities with FFW and FFA projects from WFP; Assessment/evaluation of the project impact and documentation of lessons learned with implementing partners. 	<ul style="list-style-type: none"> Vulnerable rural communities and returnees/IDP acquire better farming practices (agriculture and livestock) with better productivity and hence having food security improved; Animal health care services provided and livestock assets saved; IDPs and returnees acquired shelters; Returnees/ IDPs enabled to produce their own food; Vulnerable rural communities and returnees/IDPs improved their livelihoods and rendered productive; Enhanced self-reliance and decreased dependency on food aid assistance; Productive assets created and/or protected; Response to emergency situations (natural and man made disasters) in place. 	145,000 HHs of war affected returnees, IDPs and vulnerable community members in South Kordofan state. Dalany/Dilling, Lagawa, kadugli, Kauda and Rashad County	Barakat Charity Development Organization (BCDO), Saraf James Triangle Development organization (STDO), Ruya Association, LRRDO, SCOPE, SMOA, SMoRDWR, NMIAD, UYA and other INGOs and NGOs	\$4,000,000 - [NP] - [D] - [S] - [E] \$4,000,000 - [A] - [BN] - [KN]
FAO SUD-07/FSL115 <i>Recovery and Development</i>	Improve and strengthen the capacity of implementing partners and promote coordination within and across sectors	<ul style="list-style-type: none"> To build capacity of targeted partners thereby upgrading their skills and improving their physical capacity and efficiency; To build capacity of targeted institutions in data management, planning, monitoring and evaluation; To promote partnership to ensure thorough cooperation and coordination with partners within and across sectors. 	<ul style="list-style-type: none"> Design, organize and implement training sessions for all stakeholders staff in the various topics: (i) computer skills, (ii) project design, implementation, monitoring, evaluation and report writing, (iii) information dissemination and data management, and (iv) effective program management and office administration; Provide computers, logistic and technical support through secondment of technical staff; Train grass root committees and CBOs members in principles of participatory rural development; Conduct periodical coordination meeting with stakeholders for following-up implementation of the project. 	<ul style="list-style-type: none"> Partners' personnel trained; Improved working environment and better services; Enhanced capacity and efficiency of partners; Improved participation of community in implementation and management of recovery and development programs; Better coordination among stakeholders. 	Partners and their personnel Rashad, Kadugli, Laqawa Dalany/Dilling, Kauda, Talodi, Alkelak, Al Selam and Abujebeha localities	FAO, MoA, MRDWR, NGOs	\$400,000 - [NP] - [D] - [S] - [E] \$400,000 (SK) - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL117 <i>Recovery and Development</i> [SK] [Gnd][CB][Env][RR] SK_BI_2 SK_FSL_4	Conflict transformation and sustainable land use through community driven inclusive and integrated land and natural resources management	<ul style="list-style-type: none"> To raise awareness on land issues; To provide support to authorities and engage local stakeholder in addressing land access and management issues; To establish a participatory land and natural resources use process; To implement integrated watershed management and pilot sites; and To promote school environmental protection and natural resource management (NRM) groups. 	<ul style="list-style-type: none"> Organise community meetings on land and natural resource management (NRM); Organise training workshops for local and native administration; Organise information campaign amongst targeted stakeholders; Undertake research on customary land tenure systems; Research and draft best practices on land restitution and conflict resolution; Implement pilot projects in integrated natural resources management; Conduct workshops on participatory land use mapping, including asset mapping and visioning; Establishing 5 community and 5 school tree nurseries; Training 750 students and 1350 people in nursery management and tree seedlings production and plantation; Provide technical equipment and means of transport to watershed pilot sites. 	<ul style="list-style-type: none"> Community awareness strengthened and clarity on land and natural resources management issues generated; Personnel for watershed management planning trained; Local authorities, land administrations and communities strengthened for better dealing with land and natural resource management; Sound upstream knowledge created for development of land policy; Conflict transformation promoted through innovative mechanisms for resolving local disputes over land and natural resources; Integrated watershed management pilot areas established; Hafir dams constructed and water availability improved to enhance conflict reduction over water resources; Green cover expanded through the plantation of seedlings produced. 	At least 15,000 HHs vulnerable rural population, returnees/DPs, community members, State and local land administrations, communities (with a particular focus on vulnerable groups), NGOs, CBOs. Dalanj/Dilling, Kadugli, Kauda, Rashad and Lagawa localities	University of Khartoum, State Ministry of Rural Development and Water Resources (SMRDWR), State Ministry of Agriculture, Animal wealth and Natural Resources (SMoA), SCOPE, FAR and other specific INGOs and NGOs will be identified according to the geographic coverage of activities.	\$675,000 - [NP] - [D] - [S] - [E] \$675,000 [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL118 <i>Recovery and Development</i> [SK] [Hiv][Gnd][CB][Env][RR] SK_FSL_3	Support returnees/IDPs and vulnerable residents in South Kordofan to improve their production and productivity through diversification of agriculture and promotion of income generating opportunities.	<ul style="list-style-type: none"> To improve production and diversification of agriculture through provision of farming inputs (seeds, tools, veterinary items and services, etc) to targeted vulnerable communities; To enhance access to water resources for agriculture and livestock development; To enhance community production through income generation and use of appropriate technology; To promote agriculture extension service. 	<ul style="list-style-type: none"> Train returnees, IDPs and vulnerable rural households (HH) with emphasis on female-headed HH in vegetable garden and other cash crops production; Provide the targeted communities with vegetable seeds, tools and other inputs; Construct water harvesting/storage system for irrigation; Train targeted blacksmiths; Train and organise communities (particularly women) to undertake income generation schemes such as donkey cart transportation services, milk processing, energy saving stoves production, etc; Provide needy community members with agricultural inputs, goat restocking, animal traction implement, etc; Establish and use seed banks; Produce animal drawn implements; Train extension agents and communities in improved agricultural practices and technologies. 	<ul style="list-style-type: none"> Increased production and improved productivity and hence enhanced food security; Constructed water harvesting structures improved the supply of irrigation water thus increased agricultural production; Food intake diversified and nutrition status improved; Improved economy of women headed households; Seed bank established and community served; Increased awareness and improved skills. 	Female-headed HHs; Returnees/DPs and vulnerable rural population; Partner organization staff and community members. Rashad, Kadugli, Kauda, Lagawa, Dalanj/Dilling, Tabodi, Alkelek, Al selam and Abujebeta localities	Barakat Charity Development Organization (BCDO), Saraf Jamos Triangle Development Organisation (STDO), Ruya Association, LRRDO, SCOPE, SMOA, SMRDWR and other NGOs	\$1,500,000 - [NP] - [D] - [S] - [E] \$1,500,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAR							\$500,000
FAR SUD-07/FSL26 <i>Recovery and Development</i>	Western Nuba Community Driven Agricultural Development Project	<ul style="list-style-type: none"> To provide the opportunity for new returnee and vulnerable households to engage in or increase agricultural production; To increase the capacity and productivity of all small scale farmers through the use of agricultural extension; To promote community driven environmental protection; To strengthen the capacity of CBOs engaged in livestock management and protection. 	<p>SEED AND TOOL DISTRIBUTION</p> <ul style="list-style-type: none"> Distribute 50 Mt of field crop seeds to communities most vulnerable and new returnee populations; Distribution of raw material to community based blacksmiths for the construction and distribution of 12,000 hand tools; Distribution of 1 Mt of vegetable seeds (targeting women's groups and women's gerbraca farms); Distribution of 2000 fruit trees (targeting women's groups and women's gerbraca farms); <p>AGRICULTURAL EXTENSION TRAINING and DEMONSTRATIONS</p> <ul style="list-style-type: none"> 12 trainings on the use and cultivation of improved seed varieties; 12 refresher trainings for pest control management (organic and manual not chemical); 12 vegetable and fruit tree production trainings; Establishment of 10 community run mixed farming demonstration plots; targeting fodder production, agro-forestry, soil amendments and appropriate crop rotations; Collection of data for returnee numbers, rainfall and temperature, and crop yields; <p>ENVIRONMENTAL PROTECTION</p> <ul style="list-style-type: none"> Establish 30 community driven agricultural environmental protection programs utilizing: Erosion control: utilizing terracing and wind brakes; Afforestation: utilizing living fences and reforestation programs; Overgrazing: utilizing fodder production, range land management training and community developed range management plans; <p>LIVESTOCK HEALTH AND MANAGEMENT</p> <ul style="list-style-type: none"> Refresher training for 30 community animal health workers (CAHWs); Range land management training for 30 CAHWs. 	<p>SEEDS AND TOOLS DISTRIBUTION</p> <ul style="list-style-type: none"> 10,000 of the most vulnerable including returnees, widows, women headed households enabled to produce food to meet household needs; 20 Rural blacksmiths acquired capacity to produce tools to meet local demands; <p>AGRICULTURAL EXTENSION TRAINING and DEMONSTRATIONS</p> <ul style="list-style-type: none"> Farmers realise a 10% increase in crop yields compared to 2006, due to the use of improved crop varieties and reduced pest damage; 2007 yield survey indicates a 15% increase in the cultivation of vegetable and fruit trees; 10% of farmers developed permanent farms utilizing mixed farming systems; 30 communities developed environmental protection plans; 100km of terracing constructed on agricultural farm land; 15km of wind breaks planted with seedlings; 200 acres of rangeland sown with grass seed; <p>LIVESTOCK HEALTH AND MANAGEMENT</p> <ul style="list-style-type: none"> The capacity of the CAHW organization is enhanced leading to improved health care for live stock and an increased roll of the organization in promoting responsible range land management practices. 	<ul style="list-style-type: none"> Total 27,700 beneficiary HHs; Crop seed distribution 10,000 HHs (targeting new returnees and most vulnerable); Vegetable seed 7000 HHs, (targeting Women's groups, returnees and most vulnerable); Hand tools 5000 HHs, (targeting primarily new returnees); Fruit Seedlings 400 HHs, (targeting specifically Women's groups, Women's farms); Wind brake seedlings 300 HHs (targeting HH who would most benefit from the intervention); Extension trainings 5000 HHs (CBOs, women's groups, livestock owners, community general assemblies etc). 	NRRDO	\$500,000 - [NP] - [D] - [S] - [E] \$500,000 [SK] - [A] - [BN] - [KN]
SC-US							\$1,350,000
SC-US SUD-07/FSL113 <i>Humanitarian Action</i>	Bridging Food Gap among Returnees and Vulnerable Residents.	<ul style="list-style-type: none"> To meet the nutritional needs of targeted vulnerable residents/IDPs/returnees; To boost targeted household food production; To assist in the resettlement and reintegration of targeted returnees. 	<ul style="list-style-type: none"> Conduct assessments to determine the targets for food distribution; Distribute food to the targeted people; Monitoring for food distributed. 	<ul style="list-style-type: none"> Targeted people have access to food. Lives of the vulnerable 35,000 returnees and 70,000 residents saved 	<ul style="list-style-type: none"> 35,000 vulnerable residents/IDPs and 35,000 returnees. <p>Dilling, Kadugli, Rashad, Abu Gebaha, Talodi and Kauda of South Kordofan State.</p>	SC-US in collaboration with local partners	\$500,000 - [NP] - [D] - [S] - [E] \$500,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US SUD-07/FSL114 <i>Recovery and Development</i> [Gnd][CB][RR] SK_FSL_3 SK_FSL_5	Support of Livelihoods for vulnerable returnees/residents and promotion of small ruminants restocking.	<ul style="list-style-type: none"> To promote and improve livelihoods and rehabilitate infrastructure; To improve food security of the targeted communities and their income sources; To enhance Livestock services; To upgrade targeted indigenous breeds of goats; To support targeted capacity building. 	<ul style="list-style-type: none"> Formation of restocking committees; Selection and training of CAHWs; Distribution of goats; Procurement and distribution of veterinary drugs; Selection and training of women groups; Selection and training of traditional beekeepers; Provide production inputs (vegetable seeds, irrigation tools, honey production tools); Support for FFW activities; Capacity building of CBOs. 	<ul style="list-style-type: none"> Food security at the household level enhanced through increased production; Income of the targeted households is improved; Veterinary services is available at the village level; Households acquired animals through restocking; Indigenous breeds are upgraded; Enhanced capacity of the CBOs; Upgraded skills and knowledge of the community. 	1,000 returnees and IDPs households provided with goats. 40 community members selected, trained and supported as CAHWs, 50 women groups trained in vegetable production, 75 traditional beekeepers trained in honey production and 30 communities for FFW Kadugli, Kauda, Dilling, Rashad, Talodi and Abu gebeha areas of South Kordofan State	SC-US in collaboration with local partners and CBOs	\$850,000 - [NP] - [D] - [S] - [E] \$850,000 [SK] - [A] - [BN] - [KN]
UNIDO SUD-07/FSL92 <i>Humanitarian Action</i> [SK] [Gnd][CB][Emv][RR] SK_FSL_2	Revitalization of Agricultural Productive Capacity and Increasing Sources of Livelihoods	<ul style="list-style-type: none"> To restore the livelihoods and enhance the food security of returnees, IDPs and other vulnerable communities in Nuba mountains region through the construction of agro-processing community facilities centers for productive agricultural activities; To empower the targeted rural communities/hosted communities to begin to plan/implement/manage their own productive activities; To increase the opportunity for displaced people to return to their homes for sustainable resettlement; To enable farmers to use agricultural tools provided (Nuba Hoes, Oxen Carts). 	<ul style="list-style-type: none"> Distribution of agricultural tools and post harvest machineries enabled for finalizing the trainings (Hoes ploughs, sorghum grinders, meat mincer); Farmer training in oxen animal traction in both areas (SPLM , GONU villages /cluster of villages); Construction of food processing centers for agro processing activities and possible income generating activities; Installation of post harvest machineries in the food processing centers; Training in food processing for women's group; Training of CDC in management/capacity building and post conflict resolution. 	<ul style="list-style-type: none"> 10 already selected villages/target of villages enabled to cultivate with the technical inputs provided; Women's group enabled to produce using post harvest machineries; Food processing facilities centers facilitate productive activities and economic opportunities; 	10 selected villages/cluster of villages in kadugli and Dilling locality and County for a total of 750 smallholding farmers; Internally displaced persons (IDPs) who are opting to come back to their villages of origin; returnees from SPLM areas who now feel secure to start cultivating their old farms; disarmed soldiers who may return to agriculture.	FAO.	\$50,000 - [NP] - [D] - [S] - [E] \$50,000 [SK] - [A] - [BN] - [KN]
UNIDO							\$879,872

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO SUD-07/FSL31 <i>Recovery and Development</i> [S][SK] [Gnd][CB][Emv][RR] S_FSL_2 S_FSL_3 SK_FSL_3	Community Livelihoods and Rural Industry Support Programme, CLARIS PROGRAMME Phase II (Project funding request submitted through MDTF)	<ul style="list-style-type: none"> To restore and improve livelihoods in South Kordofan and South Sudan (approximately 24,000 Households/200 villages) through the increase of the rural production base; To empower rural communities to begin to plan/implement/manage their own development activities; To enhance the agricultural technology and production levels; To improve the technical ability of man/women-power resources; To promote the establishment of a variety of viable agro-business income-generating activities/opportunities. 	<ul style="list-style-type: none"> • Organization of villages in self-help groups (Community Development Groups, CDGs); • Provision of agricultural tools and basic agricultural/processing machinery; • Provision of suitable machinery especially directed to the female workforce; • Technical training and skills up-grading; • Establishment of appropriate Community-Based Facility Centres and provision of appropriate capacity building training and management skills; • Assessment of productivity level of villages/cluster of villages for possible installation of electricity platforms. 	<ul style="list-style-type: none"> • Village development groups established and self-sustainable to manage their own economic/productive activities; • Agricultural productivity enhanced and diversity increased; • Agricultural technology improved and applicable; • Youth and vulnerable population, women' groups enabled to obtain jobs and start up economic activities to sustain themselves and their families • Community Development Centers built-up, operational and linked to the market. 	24,000 HHs comprising host communities, small-scale farmers, vulnerable population (Women, Youth returnees and disarmed/demobilized people) and local producer associations. 200 selected villages across South Kordofan (Kauda, Logawa, Tabodi) and South Sudan (Unity, Jongli and Upper Nile states).	State of South Kordofan Ministry of Agriculture, Gvt of South Sudan (GOSS)/Ministry of Agriculture and Forestry, GOSS/Ministry of Industry and mining, Gvt of National Unity (GNU)/Ministry of Industry, Main partner: FAO Other partner/s: UN organisations and NGOs cooperating in the area (IFAD, FAR, GOAL).	\$829,872 - [NF] - [D] \$1,936,381 [S] - [E] \$829,872 [SK] - [A] - [BN] - [KN]
VSF-G SUD-07/FSL84 <i>Recovery and Development</i> [SK] [Gnd][CB][Emv][RR] SK_FSL_3	Nuba Mountains Food Security and Livelihood Project	<ul style="list-style-type: none"> To improve food security and livelihoods of low income rural population in the Southern Nuba mountains through improved animal health, food production/processing and income generating activities, targeting especially IDPs, returnees and host communities; To increase the availability, accessibility and quality of diet/nutrition, increase physical and financial assets, increase rural livelihoods and reduce economic vulnerability; To build capacity of local human resources. 	<ul style="list-style-type: none"> • Training of CAHWs and establishment of a cold chain system; • Training in poultry production (improved poultry production and husbandry practices); • Training of beekeeping, processing and production, storage and marketing of hive products; • Training of lalop, sesame and neem oil processing and marketing; • Packaging of local products; • Train local artisans in the production of beehives, bee suits, smokers, solar dryers, solar wad, melters and other appropriate low cost technologies. 	<ul style="list-style-type: none"> • Food security of vulnerable groups including IDPs and women headed households in the Nuba mountains improved; • Households will be able to meet their basic nutritional and economic needs; • Promotion of self sufficiency through the development of agricultural based processing and marketing, and the improvement of livestock productivity; • Technical skills of HHs and various beneficiaries improved. 	Approximately 60,000 inhabitants of Nuba mountains Southern Kordofan, Nuba mountains, Rashad and Kadugli counties.	FAO, Sudanese indigenous NGOs eg Nuba Relief Rehabilitation and Development organization (NRRDO), and SMOAAR.	\$200,000 - [NF] - [D] - [S] - [E] \$200,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$32,141,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs; Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$25,966,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/FSL85 <i>Recovery and Development</i> [A][B][I][SK][E][I][KN] [HIV][Gndf][CB][Env][RR] A_FSL_2 BN_FSL_2 BN_FSL_3 BN_FSL_4 E_FSL_2 E_FSL_3 E_FSL_4 KN_FSL_2 KN_FSL_4 SK_FSL_2 SK_FSL_5	Food Assistance to Conflict and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To protect livelihoods in crisis situations and enhance resilience to shocks; To protect and diversify productive assets and restore livelihoods among crisis-affected vulnerable residents/IDPs and Returnees; Contribute to empowering women and reducing gender-based violence through improving literacy and numeracy and provision of skills and income-earning capacities; Improve and strengthen the capacity of partner institutions to identify and implement effective food security and livelihood interventions; Contribute to provision of the safe domestic/potable drinking water by increasing water harvesting structures to enhance the livelihood system through introduction of safety-nets. 	<ul style="list-style-type: none"> Carry out assessments/verification of needs and visibility studies in the targeted communities and identify the priority needs for the vulnerable groups/affected populations; Build and/or rehabilitate community assets among crisis-affected populations and support Environmental protection; Distribution of food to support implementation of recovery and self-reliance activities (food-for-work/assets, Income-Generating Activities, Food For Training, Food For Agriculture and Food For Recovery) to the identified vulnerable groups/affected populations participating in these activities across the affected areas/regions; Monitor activities and results, including undertaking a post harvest assessment and submission of the required reports; Formation and strengthening of the community, food and assets committees in targeted communities; Carry out/conduct and support awareness-raising activities in hygiene, sanitation, environmental protection practices, awareness of TB, HIV/AIDS and other infectious diseases; Provide support to farming activities through FFW/FFA projects; Identification of training needs and carry-out/conduct training sessions/activities; Provide technical support to establish an Early Warning system and database; Support construction/rehabilitation of water harvesting/conservation structures in rangelands (maintenance and construction of small terraces, digging and cleaning Haffirs, terraces, earth dams, etc.); Support Water and Sanitation activities (digging pit latrines, digging and cleaning wells); Support community hygiene (garbage collections, cleaning schools, fencing off community farms, cleaning Haffirs, etc); Provide assistance for eradication of Mesquite trees and replacement with suitable local species; Support of IGAs among the refugees, IDPs and other poor residents (vegetable gardening, other activities) through FFW; Support environmental conservation (reforestation, fisheries, fencing of young plant growth, etc); Construction/rehabilitation of water harvesting structures through FFW in NKS (20 haffirs and 50 hand-dug-wells); Train 70 community committees in FFW and water sources management in NKS; Provide technical support to work planning within and across sectors. 	<ul style="list-style-type: none"> Increased ability to manage shocks within targeted households/populations in crisis situations or vulnerable to shocks in Sudan and meet their necessary food needs; Improved access to food for the vulnerable food insecure populations groups including IDPs, refugees hosted in camps and other populations groups affected by conflicts, crisis and drought; Improved access to knowledge and skills among the targeted households/populations and improved and diversified sources of income; Improved quality of livelihoods, greater self-reliance, skills and income-earning capacities among the crisis-affected vulnerable populations; Restoration of sustainable agricultural support for crop and livestock production for vulnerable groups and female headed-households; Improved access to safe domestic water by increasing water harvesting structures. This serves to enhance the livelihood system through the introduction of safety-nets through FFW; Improved knowledge about and therefore reduction in major infectious diseases. 	<ul style="list-style-type: none"> 7,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (out of a total of 49,500 Returnees + 10,000 IDPs and Vulnerable residents); 203,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (out of a total of 150,000 Returnees + 85,000 IDPs and Vulnerable residents); 5,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas; 135,200 of the Conflict/Crisis/Drought affected IDPs, Vulnerable Residents and Refugees in Eastern regions/States (out of a total of 85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 50,360 drought- and conflict-affected vulnerable residents and IDPs in the rural areas of North Kordofan (43,000 drought-affected residents and 7,360 IDPs). 	<p>States Ministries of Agriculture, FAO, CBOs, Abyei Development Committee, IRC, IRW, WVI, ROOF, CEAS, Mobaadiron, ACCORD, FNG, GOAL, OXFAM, SRC, WES, SOS Sahel, SOLO, UNDP, SOS Sahel, MOSCA, CARE, El SUGYA Charity organization, ICSS, FAR, Sudan Council of Church (SCC).</p>	\$6,175,000 - [NP] - [ID] - [S] \$6,188,000 [E] \$6,175,000 [SK] \$1,823,000 [A] \$558,000 [BN] \$5,233,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision	Ensure Food Security of the crisis-affected residents, IDPs and returnees in South Kordofan State	<ul style="list-style-type: none"> To restore food security of vulnerable residents/returnees; To provide and protect assets and restore livelihoods of crisis affected vulnerable residents/returnees. 	<ul style="list-style-type: none"> Procurement and distribution of seeds and tools; Organise vaccinations of 20,000 animals; Distribute sweet potato and cassava planting material; Identify and work with 20 village level farmers to facilitate the dissemination of improved farmer practices for distributed seeds; Distribute tree seedlings for farmers. 	<ul style="list-style-type: none"> Food security of assisted households improved (Seeds, tools, cuttings of sweet potato and cassava); Improved livestock health and animals saved; Farmers caring for indigenous and fruit tree. 	6,000 households (30,000 people).	Local CBOs, Department of Veterinary Services, FAO, Local	\$500,000
SUD-07/FSL124							<ul style="list-style-type: none"> [NP] [D] [S] [E]
<i>Humanitarian Action</i>							\$500,000
[Gnd][CB][Env][RR]						Department of Agriculture, SCOPE, national NGO.	[A]
SK_FSL_1							[BN]
SK_FSL_2							[KN]

Governance and Rule of Law

IRC							
IRC	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile	To provide regular and high quality rights and rule of law awareness training in Southern Kordofan and Blue Nile; and to provide committed support to the Justice and Confidence Centres (and the Rule of Law Promotor Associations) and related CBOs.	<ul style="list-style-type: none"> Organise training sessions on human rights, protection and legal procedures for community representatives, members of the executive branch, traditional leaders and law enforcement officials; Disseminate information on Sudanese law and fundamental human rights to selected parts of the community in Southern Kordofan and Blue Nile in order to increase awareness; Provide individuals in communities, general advice about their rights in relation to disputes/difficulties, and the range of options they have to resolve their disputes/difficulties; Facilitate access by clients to legal aid by referring participants/clients to lawyers identified by IRC and UNDP and monitor progress of cases; Monitor police and prison policies and activities in Kordofan in furtherance of rights; Engage in regular written reporting, on the above, to the Rule of Law Manager to develop an overview of the principle concerns faced by members of the community in seeking access to justice; and Build the capacity of the Rule of Law Promoters Association (RLPA) in Southern Kordofan and Blue Nile to act as an independent community-based organization (CBO). 	<ul style="list-style-type: none"> Increased awareness of rule of law and legal procedures in target communities, including on the role of the Justice and Confidence Centres (JCC) and the RLPA; Increased access to legal justice system and mediation activities; Paralegals fully engaged in Alternative Dispute Resolution (ADR) or mediation activities; and Increased capacity of the JCC and the RLPA to function as independent CBO. 	Over 250 participants of human rights training sessions during the 12 month period, clients of the Justice and Confidence Centre and RLPA, and RPLA members.	Community-based organisations registered in Lagawa and Damazin.	\$0
SUD-07/GRL10							[NP]
<i>Recovery and Development</i>							[D]
[BN][SK]							[S]
[Hiv][Gnd][CB][RR]							[E]
BN_GRL_1							\$0 [SK]
BN_GRL_2							[A]
BN_GRL_3							\$0 [BN]
SK_GRL_1							[A]
SK_GRL_2							[BN]
SK_GRL_3							[KN]

Governance and Rule of Law

IRC							
IRC	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile	To provide regular and high quality rights and rule of law awareness training in Southern Kordofan and Blue Nile; and to provide committed support to the Justice and Confidence Centres (and the Rule of Law Promotor Associations) and related CBOs.	<ul style="list-style-type: none"> Organise training sessions on human rights, protection and legal procedures for community representatives, members of the executive branch, traditional leaders and law enforcement officials; Disseminate information on Sudanese law and fundamental human rights to selected parts of the community in Southern Kordofan and Blue Nile in order to increase awareness; Provide individuals in communities, general advice about their rights in relation to disputes/difficulties, and the range of options they have to resolve their disputes/difficulties; Facilitate access by clients to legal aid by referring participants/clients to lawyers identified by IRC and UNDP and monitor progress of cases; Monitor police and prison policies and activities in Kordofan in furtherance of rights; Engage in regular written reporting, on the above, to the Rule of Law Manager to develop an overview of the principle concerns faced by members of the community in seeking access to justice; and Build the capacity of the Rule of Law Promoters Association (RLPA) in Southern Kordofan and Blue Nile to act as an independent community-based organization (CBO). 	<ul style="list-style-type: none"> Increased awareness of rule of law and legal procedures in target communities, including on the role of the Justice and Confidence Centres (JCC) and the RLPA; Increased access to legal justice system and mediation activities; Paralegals fully engaged in Alternative Dispute Resolution (ADR) or mediation activities; and Increased capacity of the JCC and the RLPA to function as independent CBO. 	Over 250 participants of human rights training sessions during the 12 month period, clients of the Justice and Confidence Centre and RLPA, and RPLA members.	Community-based organisations registered in Lagawa and Damazin.	\$0
SUD-07/GRL10							[NP]
<i>Recovery and Development</i>							[D]
[BN][SK]							[S]
[Hiv][Gnd][CB][RR]							[E]
BN_GRL_1							\$0 [SK]
BN_GRL_2							[A]
BN_GRL_3							\$0 [BN]
SK_GRL_1							[A]
SK_GRL_2							[BN]
SK_GRL_3							[KN]

Governance and Rule of Law

IRC							
IRC	Promoting Rule of Law and Access to Justice in Southern Kordofan and Blue Nile	To provide regular and high quality rights and rule of law awareness training in Southern Kordofan and Blue Nile; and to provide committed support to the Justice and Confidence Centres (and the Rule of Law Promotor Associations) and related CBOs.	<ul style="list-style-type: none"> Organise training sessions on human rights, protection and legal procedures for community representatives, members of the executive branch, traditional leaders and law enforcement officials; Disseminate information on Sudanese law and fundamental human rights to selected parts of the community in Southern Kordofan and Blue Nile in order to increase awareness; Provide individuals in communities, general advice about their rights in relation to disputes/difficulties, and the range of options they have to resolve their disputes/difficulties; Facilitate access by clients to legal aid by referring participants/clients to lawyers identified by IRC and UNDP and monitor progress of cases; Monitor police and prison policies and activities in Kordofan in furtherance of rights; Engage in regular written reporting, on the above, to the Rule of Law Manager to develop an overview of the principle concerns faced by members of the community in seeking access to justice; and Build the capacity of the Rule of Law Promoters Association (RLPA) in Southern Kordofan and Blue Nile to act as an independent community-based organization (CBO). 	<ul style="list-style-type: none"> Increased awareness of rule of law and legal procedures in target communities, including on the role of the Justice and Confidence Centres (JCC) and the RLPA; Increased access to legal justice system and mediation activities; Paralegals fully engaged in Alternative Dispute Resolution (ADR) or mediation activities; and Increased capacity of the JCC and the RLPA to function as independent CBO. 	Over 250 participants of human rights training sessions during the 12 month period, clients of the Justice and Confidence Centre and RLPA, and RPLA members.	Community-based organisations registered in Lagawa and Damazin.	\$0
SUD-07/GRL10							[NP]
<i>Recovery and Development</i>							[D]
[BN][SK]							[S]
[Hiv][Gnd][CB][RR]							[E]
BN_GRL_1							\$0 [SK]
BN_GRL_2							[A]
BN_GRL_3							\$0 [BN]
SK_GRL_1							[A]
SK_GRL_2							[BN]
SK_GRL_3							[KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
PACT							
PACT SUD-07/GRL50 <i>Recovery and Development</i> [SIA][BNJ][SK] [Gnd][CB][ENW][RR] A_GRL_3 BN_GRL_3 S_GRL_1 S_GRL_3 SK_GRL_3	Enhancing People to People Indigenous Capacity (EPPIC)	To address critical threats to the CPA at the local level during 2006 – 2011; to target threats to the CPA in urban centers and their counties, as well as the former opposition-held territories in South Kordofan, Blue Nile, and other flashpoints as identified; to enhance the capacity of Traditional Authorities, Peace Committees and other peace actors by building their skills to be effective in resolving conflict; and to build the capacity of peace institutions, including the Peace Commission for the GoSS.	<ul style="list-style-type: none"> • Build capacity and train peace actors (government and non government) on human rights, community rights and national resources; • Support to peace and reconciliation dialogues and consolidation activities; • Establish a baseline for knowledge, attitudes and awareness of the CPA in target areas; • Train peace actors on advocacy skills to better address basic rights as outlined in the CPA, e.g. women's representation, IDP returns and reintegration; • Guide communities on key processes related to census, referendum and elections through regular dialogue with relevant actors over the five-year period; • Identify the 'felt' threats, perceived or actual, of local resource communities on resource exploitation; • Establish a link between peace actors and private sector companies on oil, timber, fishing, gum arabic extraction; and • Work with traditional leaders/peace actors on positive elements of traditional/customary systems and law and its potential contribution to stability – with a focus on women and youth rights. 	<ul style="list-style-type: none"> • Increased grassroots knowledge of, and advocacy on, CPA implementation; • Community rights and interests promoted and protected; • Mitigation and effective management of violent conflicts ; • Improved framework for CPA implementation and peace implemented within former opposition held territories of South Kordofan, Blue Nile and Abyei; • People-to-people peace-building managed by legitimate and effective local peace actors; • Effective coordination and collaboration on people-to-people peace processes by peace institutions increased; and • An All-South conflict monitoring system established which assists effective responses by peace institutions, peace actors and supporting agencies. 	Southern Sudan Peace Commission, traditional peace councils and committees, leaders, women and youth members, and selected CSOs/CBOs. Juba, Yei, Wau, Malakal and Aweil, former SPLM controlled areas of Abyei, Blue Nile and Southern Kordofan as well as other potential flashpoints.	Southern Sudan Peace Commission, traditional peace councils and committees, selected CSOs/CBOs.	\$800,000 \$800,000 - [NP] - [D] \$4,500,000 [S] - [E] \$800,000 [SK] \$400,000 [A] \$800,000 [BN] - [KN]
UNDP							
UNDP SUD-07/GRL4 <i>Recovery and Development</i> [SK] [CB] SK_GRL_4	Local Governance Capacity Building in South Kordofan	To develop/strengthen the human resource capacity of government and civil society structures, namely effective working systems, structures and procedures of public institutions with an emphasis on results based management, and mechanisms that promote women in leadership and decision-making positions.	<ul style="list-style-type: none"> • Provide technical assistance and training for community organizations and government bodies on gender mainstreaming, ICT and MIS; • Train 20 CSO staff on project formulation/management and organisational management; and • Provide technical equipment and services for development of ICT and MIS. 	<ul style="list-style-type: none"> • Strengthened human resource capacity among government agencies and civil society vis a vis ICT and MIS skills and operations; and increased understanding and incorporation of gender mainstreaming issues into operations. 	The Government of Southern Kordofan, local non-government organizations, and civil society organizations. South Kordofan /Kadugli.	UNDP.	\$2,400,000 \$1,400,000 - [NP] - [D] - [S] - [E] - [E] \$1,400,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL5 <i>Recovery and Development</i> [A B N][SK IE] [H V][G nd][CB J][Env][RR] A_GRL_3 A_GRL_4 BN_GRL_1 BN_GRL_3 BN_GRL_4 E_GRL_3 E_GRL_4 NP_GRL_3 NP_GRL_4 SK_GRL_1	Reduction of Resource Based Conflict Between Pastoralists and Farmers	To promote institutional and legal reform in natural resource management; to initiate and generate popular dialogue regarding land commissions and advocate for the rights of traditional producers over access to land; and to design and promote measures to reduce and better manage risk in agropastoral livelihood systems.	<ul style="list-style-type: none"> • Support policy and legal reform in land tenure; Support mapping and demarcation of transhumance routes; • Engage wider Sudanese civil society in debate on land rights issues; • Provide support for pastoral and farming communities and organizations; • Advocate and support incorporation of land tenure issues and mainstreaming of conflict in PSRP; • Conduct research on socioeconomic, cultural and political costs of pastoral resettlement to inform appropriate programming; and • Increase capacity through training and knowledge dissemination. 	<ul style="list-style-type: none"> • Supported and implemented policy and legal reform in natural resource management; • Strengthened institutions and methods for local resolution of natural resource conflicts; • Clarified status of transhumance routes and major routes mapped and demarcated; and • Increased range of stakeholders better equipped and involved in discussions, analysis and action. 	Pastoral and farming communities in Sudan. Blue Nile, North Kordofan, South Kordofan, Abyei.	Oxfam GB, SOS Sahel UK, Accord S Sudan, FAO, Institute for Training and Law Reform, Sudanese Environment Conservation Society, Environmentalist Society, Pastoral and Farming Organizations, Peace Centres in the States, and Women Groups.	\$200,000 - [NP] - [D] - [S] \$600,000 [E] \$200,000 [SK] \$200,000 [A] \$200,000 [BN] - [KN]
UNDP SUD-07/GRL59 <i>Recovery and Development</i> [SK E][KN] [G nd][CB J][RR] E_GRL_4 E_GRL_5 KN_GRL_4 KN_GRL_5 SK_GRL_4 SK_GRL_5	Strengthening of Public Administration in Post-conflict Sudan: Civil Service and Decentralization Processes (Public Administration Reform)	To strengthen the ability of the federal and state level authorities to establish an effective decentralized system of governance in keeping with the Comprehensive Peace Agreement (CPA) and the Interim National Constitution.	<ul style="list-style-type: none"> • Conduct self assessment workshops to identify needs, priorities and supporting activities, some of which will subsequently be supported by UNDP. Activities may include: training (IT, Good Governance, Management, English language etc.), study tours, international and/or national technical assistance, strategic planning, for capacity development (systematic, institutional, organisational and individual) at all levels. 	<ul style="list-style-type: none"> • Stronger resourced authorities at the federal and state level to provide more effective and efficient public services. 	Civil servants at federal and state levels. Kadugli-Kassala, Khartoum (in Khartoum both for the two federal ministries as well as for Khartoum Kordofan, and training institutions.	Ministry of Labour, Ministry of Federal Governance, State authorities (Kassala, South Kordofan, Khartoum), and training institutions.	\$300,000 - [NP] - [D] - [S] \$300,000 [E] \$300,000 [SK] - [A] - [BN] \$900,000 [KN]
UNDP SUD-07/GRL9 <i>Recovery and Development</i> [A B N][SK] [G nd][CB J][RR] A_GRL_1 A_GRL_2 BN_GRL_1 BN_GRL_2 SK_BI_1 SK_GRL_1 SK_GRL_2	Strengthening Access to Justice and Human Security in the Transitional Areas (Abyei, Nuba Mountains & Blue Nile) Phase II	To build the capacity of state rule of law institutions to provide access to justice for receiving communities, displaced, returnees and marginalized groups; and to empower communities to exercise their rights, resolve conflict through customary mechanisms and enjoy protection by the State.	<ul style="list-style-type: none"> • Conduct capacity building activities, Trainings of Trainers (ToT) and awareness-raising programs; • Establish and support Justice and Confidence Centres, Legal Aid Networks, and Legal Information Centres; • Support Community Policing Service (CPS); • Conduct trainings for law enforcement officials; • Establish rights-focused community forums; • Undertake in-depth analysis of community structures, strengths, inclusiveness and ability to mobilize; • Establish local review committee in each targeted area; and • Conduct a rule of law impact study. 	<ul style="list-style-type: none"> • Strengthened legal adjudication system capacity to process cases; • Established and operational Justice and Confidence Centres; • Trained new paralegals competently providing services; • Enhanced community awareness of and confidence in legal system; • Enhanced capacity of traditional legal system; • Improved professional training facilities of law enforcement institutions; and • Strengthened community service delivery capacity of the police. 	Residents of the areas, especially members of vulnerable groups, and law enforcement institutions. Transitional Areas (Abyei, Nuba Mountains and Blue Nile).	International Rescue Committee (IRC).	\$500,000 - [NP] - [D] - [S] - [E] \$500,000 [SK] \$500,000 [A] \$500,000 [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							
FAR \$9,014,133 \$150,000							
FAR SUD-07/HN11	HIV/AIDS And Malaria Control Project in Dilling	To decrease the incidence of malaria in 30 communities through vector and environmental control activities; To increase the diagnostic and therapeutic capacity for malaria in seven clinics; To support HIV/AIDS patients with diagnosis and counselling services through the establishment of a Volunteer Counselling and Testing (VCT) centre; and To increase community HIV/AIDS awareness in 30 villages through establishment of mobile services.	<ul style="list-style-type: none"> Conduct 30 village environment campaigns/workdays to eliminate breeding areas within one Km of residential areas Train 10 tailors (50% female) in mosquito net manufacture and treatment Train one health committee per village in mosquito net treatment and use Support seven clinics with malaria testing and treatment capabilities Support MoH Dilling in establishing VCT centre under national guidelines Train local technician and counsellor in HIV/AIDS standards Ensure active mobile HIV/AIDS education and counselling service Conduct education campaigns on HIV/AIDS targeting women and children 	<ul style="list-style-type: none"> Decreased incidence of malaria by implementing environmental control activities in the selected 30 communities; Increased capacity of seven clinics to diagnose and treat malaria; Access to HIV/AIDS testing and counselling services for selected communities in Dilling; and 30 villages regularly receiving HIV/AIDS education and VCT services. 	45,000 residents and returnee populations in Dilling Locality/County 30 Communities in Dilling Locality/County	Ministry of Health, Local Village Development Committees and CBO's of Dilling Locality/County.	- [NP] - [D] - [S] - [E] \$150,000 [SK] - [A] - [BN] - [KN]
IRC SUD-07/HN18	Improving Access To And Quality Of Health Care For IDPs, Returnees And Conflict-Affected Locals In Southern Kordofan, Blue Nile And Eastern Sudan	To increase the availability, accessibility and utilization of quality primary and reproductive health care in vulnerable communities	<ul style="list-style-type: none"> Mobilise/train village committees (CDC/VHCs) for project participation Construct/rehabilitate health facilities Equip health facilities with essential medical equipment/furniture Transition facilities to MoH for ongoing operation and maintenance Provide training to Community Development Committee (CDC)/Village Health Committee (VHC) members in health education Train midwives in safe delivery and provide monthly supply of clean delivery kits Train at least one HIS manager per facility Train all health facility staff on proper facility-based record keeping Ensure all participating health facilities submit regular monthly reports to MoH and/or county authorities 	<ul style="list-style-type: none"> Reduction in CMR Reduction in U5MR Reduction in number of deaths of women while pregnant or within 42 days of termination of pregnancy Reduction in prevalence of diseases/conditions of public health significance (measles, malaria, diarrhoea, ARI, malnutrition, TB) Increased percentage of children under one fully immunised for each of the four main childhood diseases (BCG, Polio, DPT, Measles) Increased percentage of GBV survivors who receive care within three days of an event One health centre functioning per 30,000-40,000 population in target areas 	299,952 IDPs, returnees and members of conflict-affected host communities in South Kordofan, Blue Nile State and Eastern Sudan South Kordofan (Lagawa Locality), Red Sea (Port Sudan and Tokar), Kassala and Blue Nile (Damazin Locality)	None	- [NP] - [D] - [S] \$750,000 [E] \$600,000 [SK] \$900,000 [BN] - [KN]
IRC \$600,000							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MEDAIR							\$984,000
MEDAIR SUD-07/HN27 <i>Humanitarian Action</i>	Primary Health Care Support, Provision of Appropriate Reproductive Health Care, Improvement of Health and Hygiene Related Behaviour and Effective Emergency Response Capacity	To maintain provision of quality Primary Health Care through supported facilities in Southern Kordofan State; To maintain the provision of appropriate ante natal and reproductive health care services; To sustain improvement in health and hygiene related behaviour; and To maintain an effective emergency response capacity to respond to likely, localized health emergencies.	<ul style="list-style-type: none"> Provision of PHC services to six facilities in Alirri Hills, seven facilities in north-eastern Kadugli and eight facilities in western Jebels, activities include support for HIS, drug supply, training and supervision, and support of Village Health Committees Capacity building of health staff Health education and Hygiene promotion to community (host and potential returnee populations) Expanded Program of Immunisation (EPI) provided in western Jebels ANC and RH care supervision combined with Safe Delivery Kits distributions Compiling and analysing HIS data Malaria control including mosquito net distribution, health education, improved diagnostic and treatment skills of health workers 	<ul style="list-style-type: none"> 80% of targeted population have access to quality PHC services 80% of pregnant women and children under 5 years sleep under an impregnated mosquito net, in targeted villages Collection of HIS data from all PHC facilities on a regular basis, by the end of the project period six facilities on a weekly basis and 15 facilities on a monthly basis 	Indirect, 121,000 beneficiaries served by MEDAIR's PHC facilities in the whole of Southern Kordofan State (Western Jebels, Alirri Hills and NE Kadugli), with flexibility concerning returnees	SMoH and Soh	\$984,000 - [NP] - [D] - [S] - [E] \$984,000 [SK] - [A] - [BN] - [KN]
NCA							\$400,000
NCA SUD-07/HN34 <i>Humanitarian Action</i>	Primary Health Care Support to Rashad and Kadugli Localities in the Nuba Mountains.	To provide continuous support to existing community based health Services to Rashad and Kadugli Counties.	<ul style="list-style-type: none"> Provide essential equipment for one maternity wing at Longoro Health Centre Procure and distribute medicines to six PHCUs and Longoro health centre Construct one medicine store in Kauda Train two community health workers (medical assistants, nurses, CHWs) Train 20 vaccinators 	<ul style="list-style-type: none"> Increased access to quality primary health care in South Kordofan; Increased capacity to manage health services through training of health personnel; and Vaccination of children under 5 and pregnant mothers. 	NCA estimates 5000 households will benefit from health services provide by the five PHCUs and Longoro Health Centre	Southern Kordofan Ministry of Health as well as Rashad and Kadugli county health authorities	\$400,000 - [NP] - [D] - [S] - [E] \$400,000 [SK] - [A] - [BN] - [KN]
SC-US							\$2,548,800
SC-US SUD-07/HN35 <i>Humanitarian Action</i>	PHC Services Support Project	To improve access of the target population to PHC services; To improve the quality of the PHC services provided in the target health clinics; and To raise levels of knowledge and skills on health preventive measures amongst the target population.	<ul style="list-style-type: none"> Construct/rehabilitate ten PHC units and provide basic medical equipment and furniture Supply essential drugs to 79 PHC units and PHCCs Supply 25,000 LLINs to under five children and pregnant women Train 40 health workers on diagnosis of common diseases and the treatment protocols Support 40 community awareness campaigns on health Support information and reporting system for 79 health clinics 	<ul style="list-style-type: none"> Constructed/rehabilitated ten PHC units; Provided 79 clinics with essential drug supply; Provided 25,000 LLINs to children and mothers; Conducted 40 community awareness sessions; and Improved information and reporting system in 79 clinics. 	320,000 populations of IDPS, returnees and hosting communities in Kadugli, Dilling, Rashad, Abu Gibeiba, Talodi localities and Kauda	State MOH, local health workers and target communities	\$1,304,000 - [NP] - [D] - [S] - [E] \$1,304,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US SUD-07/HN76 <i>Humanitarian Action</i> [SK] [Gnd][CB][RR] SK_HN_3 SK_HN_4	Support improvement of the Nutrition Status of Children and Mothers in South Kordofan	To provide access for women and children for preventive and curative nutrition services including supply of equipment and food items; To improve the quality of the nutrition services through training of the health staff and increased data collection on the nutritional status of the children; and To improve knowledge and skills of the households on prevention of malnutrition among the children and women.	<ul style="list-style-type: none"> Conduct training on national protocol on treatment of malnutrition for 20 health staff working in South Kordofan Provide equipment and supplies for treatment of severe and moderate malnourished children for 100% (1,200) of malnourished patients admitted in four CTC centres Upgrade buildings of four health facilities to provide CTC for target children and women Disseminate national protocol guidelines for TFC, SFC, rapid assessment and national survey protocol current drafts to 20 health facilities Provide food supplementation to four CTC centres targeting severely malnourished children and food for malnourished pregnant and lactating women. Train of 20 staff on national protocols for conducting surveys and provision of equipment and supplies for growth monitoring in 20 clinics and conduction of one nutritional survey Support two vitamin A supplementation campaigns in Save the Children/US (SC/US) in 79 SC/US supported clinics 	<ul style="list-style-type: none"> Established four CTC centres Trained 20 health workers on management of malnutrition, growth monitoring and nutrition surveys Provided growth monitoring equipment for 20 clinics and equipment for nutrition survey Conducted one nutrition survey Undertaken two campaigns for vitamin A distribution Provided routine supplementation of iron and folic acid to pregnant women in 20 clinics Treatment of 1,200 malnourished patients 	the project will support nutrition intervention services in 20 health clinics serving approximately 100,000 populations. Direct beneficiaries are 20,000 children < 5 years, 5,000 pregnant women and 1,200 malnourished patients.	State MOH, local health workers and the target communities	\$730,000 - [NP] - [ID] - [S] - [E] \$730,000 [SK] - [A] - [BN] - [KN]
SC-US SUD-07/HN81 <i>Recovery and Development</i> [SK] [HV][Gnd][CB][RR] SK_HN_1 SK_HN_2 SK_HN_5	PHC Services Support Project	To improve access of the target population to PHC services; To improve the quality of the PHC services provided in the target health clinics; and To raise levels of knowledge and skills on health preventive measures among the target population.	<ul style="list-style-type: none"> Construct/rehabilitate ten PHC units and provide basic medical equipment and furniture Supply essential drugs to 79 PHC units and PHCCs Supply 25,000 LLINs to under five children and pregnant women Train 40 health workers on diagnosis of common diseases and the treatment protocols Support 40 community awareness campaigns on health Support information and reporting system for 79 health clinics 	<ul style="list-style-type: none"> 10 PHC units constructed/rehabilitated Essential drug supply to 79 clinics 25,000 LLINs for children and mothers 40 community awareness sessions Improved information and reporting system in 79 clinics 	320,000 populations of IDPS, returnees and hosting communities in Kadugli, Dilling, Rashad, Abu Gibeiha, Talodi localities and Kauda Kadugli, Dilling, Abu Gibeiha, Rashad, Talodi localities and Kauda	State MOH, local health workers and target communities	\$514,800 - [NP] - [D] - [S] - [E] \$514,800 [SK] - [A] - [BN] - [KN]
UNAIDS UNAIDS SUD-07/HN26 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [HV][Gnd][CB] NP_HN_2	HIV Sero-Surveillance and Behavioural Survey in 15 States in Sudan	To determine the HIV prevalence in Northern Sudan and determine the new HIV/AIDS behavioural and biological situation in Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	<ul style="list-style-type: none"> Establish the survey committee Develop survey protocols Recruit key technical support staffs and the survey interviewers Procure equipment Train the interviewers and deploy in the field Implement the survey Data analysis disaggregation by sex, by state, by rural versus urban Edit final report Disseminate final report 	<ul style="list-style-type: none"> Accurate data on the HIV prevalence in Sudan; and Improved planning by informed data on HIV infection distribution. 	Population of 15 states in Sudan Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	UNAIDS, WHO, UNFPA, RC/HC, MoH, SNAP, UNDP, UNICEF, Statistic Bureau, CDC	\$0 - [NP] \$0 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$3,000,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA							\$850,000
UNFPA SUD-07/HN41 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Availing Obstetric Fistula Repair and Rehabilitation of Affected Women in Kassala, Blue Nile, South Kordofan, North Kordofan and Red Sea States	To ensure repair surgery for fistula affected patients in Kassala, Red Sea, Blue Nile, South and North Kordofan State; and to provide rehabilitation and local mainstreaming of repaired cases of obstetric fistula.	<ul style="list-style-type: none"> Conduct sensitisation workshops for policy and decision makers in line ministries about obstetric fistula Conduct situation analysis for the target hospitals to identify gaps in training and equipments and supplies Identify cases affected for operation Campaign for three weeks to operate on cases identified and on the job training of local staff Select ministries for mainstreaming 	<ul style="list-style-type: none"> Identified target hospitals status in terms of equipments, supplies and staff; Implemented a training package for surgeons, nurses and supporting staff in the two hospitals; Sensitised policy and decision makers in line ministries; Conducted operations on affected cases; Training of repaired cases on life skills, income generation; and Operated cases been mainstreamed in the community. 	40 Policy and decision makers (and CBOs members from the two states - 200 women affected by fistula been operated and integrated back to the community - 20 nurses and 10 doctors and 10 supporting staff. Red Sea, Kassala, Blue Nile and South and North Kordofan	State ministries and their partners and academic and training institutions	\$100,000 - [NP] - [D] - [S] \$300,000 [E] \$100,000 [SK] - [A] \$100,000 [BN] \$100,000 [KN]
UNFPA SUD-07/HN42 <i>Humanitarian Action</i> [BN][S][K][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Averting Maternal Death and Disability	To assist in increasing the proportion of deliveries attended by trained staff; to improve access and use of EmOC services for complicated and emergency maternity cases; and to avail FP services and information.	<ul style="list-style-type: none"> Upgrade and equip referral hospitals Train staff Support health information system BCC of RH issues 	<ul style="list-style-type: none"> Increased access to EmOC services; and Improved primary care for pregnancy and child birth. 	1,000,000 women of reproductive age. Eastern Sudan, North South Kordofan, Gazira and Blue Nile	State ministries and their partners and academic and training institutions	\$750,000 - [NP] - [D] - [S] \$500,000 [E] \$750,000 [SK] - [A] \$400,000 [BN] \$750,000 [KN]
UNICEF							\$1,270,100
UNICEF SUD-07/HN43 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] D_HN_1	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care; To ensure that children under five and pregnant women in the Darfur region are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Expand PHC services to provide care to remote and rural populations; Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; Expand EPI services to ensure 75% coverage of vaccine preventable diseases; Strengthen health facility infrastructure; Provide essential medical supplies, drugs and equipments; Capacity-building for health staff and providers; HIV/AIDS awareness, counselling and treatment; and Improve the health information system. 	<ul style="list-style-type: none"> 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; 65 (154,800) children under one children fully immunised (DPT3 as a proxy indicator); Polio free status in Darfur; and No measles outbreak reported. 	3.7 million population in conflict affected areas; 154,800 children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur	FMoH, SMoHs, INGOs, NNGOs	\$0 \$5,500,000 [NP] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN44 <i>Humanitarian Action</i> [D][S][K][E][J][KN] [Gnd][CB][RR] D_HN_1	Safe Motherhood (Darfur)	To increase coverage and improve quality of antenatal care in South Darfur State; To increase access and attendance at referral hospitals for emergency obstetric care (EmOC); and To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> Provide maternal health care services (antenatal care - ANC, prenatal care, postnatal care - PNC and emergency obstetric care - EmOC), and 50 new midwives for targeted rural communities; Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment (one comprehensive and four basic EmOC centres) in three locations; Support monitoring and supervision of reproductive health; Provide and disseminate information on maternal care, newborn care, post natal care, recognition of danger signs in pregnancy, preparation of birth plan and male involvement in safe motherhood; and Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services. 	<ul style="list-style-type: none"> 40% (60,000 pregnant women) in South Darfur with access to quality EmOC; 80% (110,000) pregnant women in the South Darfur State attend antenatal care services; 12 health facilities provided medical supplies for EmOC services; One midwifery school rehabilitated; and 20 doctors, 80 new midwives and 60 nurses and midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC). 	110,000 pregnant women and 98,000 surviving infants in South Darfur state. South Darfur.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$0 - [NP] \$1,345,705 [D] - [S] \$0 [E] \$0 [SK] - [A] - [BN] \$0 [KN]
UNICEF SUD-07/HN46 <i>Humanitarian Action</i> [NP][D][S][K][E][J][KN] [HV][Gnd][CB][RR] D_HN_1 E_HN_3 KN_HN_1	Prevention of Mother to Child Transmission of HIV	To develop PMTCT and paediatric treatment policies and guidelines; To provide PMTCT services in six ANC/health facilities; To prevent HIV positive pregnant women from transmitting the virus to their unborn infants.	<ul style="list-style-type: none"> Equip six health facilities/ANC facilities in four States (three in Khartoum, one in South Kordofan, one in South Darfur, one in Port Sudan) to provide PMTCT services to 30,000 pregnant women (government to provide test-kits and ARV treatments through the GFATM); Train 48 maternal health care providers in PMTCT service delivery (six teams of eight persons); Train three medical service providers on paediatric treatments delivery in each of the 11 existing ART centres; and Established Referral Care and Treatment Centre in Khartoum Paediatric Hospital. 	<ul style="list-style-type: none"> Ensured that 30% of pregnant women and infants have access to PMTCT services in six ANC facilities in four states (South Darfur, Khartoum, Red Sea, South Kordofan); 30% improved capacity of existing ARV services in the deliverers to administer paediatric treatments (South and North Kordofan, Khartoum, Kassala, El Gezira, Gedaref, Port Sudan, South Darfur); Revised and adopted PMTCT policy (including pot-out policy) and guidelines; and Developed and adopted national paediatric treatment and care policy and guidelines. 	30,000 pregnant women (15,000 in Khartoum; 5,000 in North Kordofan and 5,000 in South Darfur and 5,000 in Red Sea) Khartoum State: Fath Elrahman Eibashir Referral Clinic and Omdurman Maternity Hospital, Bashier Hospital, South Darfur State: Nyala Al-Wahda PHC; Sites still need to be identified in Red Sea and Southern Kordofan States	State Ministry of Health	\$0 \$300,000 [NP] \$200,000 [D] - [S] \$200,000 [E] \$0 [SK] - [A] - [BN] \$350,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NPJ][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and to ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergencies prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80% in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea , Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$377,067 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]
UNICEF SUD-07/HN48 <i>Humanitarian Action</i> [NPJ][A][BN][SK][E][KN] [CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 SK_HN_1	Integrated Child Health (Non-Darfur)	To ensure that 25% of targeted children under five not covered by PHC services have access to basic health care services; To ensure that 20% of households in targeted localities use long-lasting insecticide-treated nets; To provide basic health care training package for targeted health workers.	<ul style="list-style-type: none"> Provide essential drugs (PHC kits) and equipment for population covered by PHC (50), Blue Nile (150), eastern states (300), and Southern Kordofan (200), Northern Kordofan (150) Provide long-lasting insecticide-treated nets for under-five children and pregnant and lactating women in communities not served by PHC in Abyei (10,000), Blue Nile (50,000), Northern Kordofan (50,000), Red Sea (30,000), and Southern Kordofan (30,000), other northern states (30,000) Train health workers on primary health care interventions (including IMCI, malaria and diarrhoea control) in Abyei (120), Blue Nile (90), Northern Kordofan (120), eastern states (360), and Southern Kordofan (120) Support for supervision of the integrated child health care interventions in Abyei, Blue Nile, Darfur, eastern states, Khartoum IDP camps and South Kordofan 	<ul style="list-style-type: none"> 800,000 people in Blue Nile, Eastern States, Southern Kordofan and Northern Kordofan have access to improved basic health care. 	420,000 under five children (48,000 in Blue Nile, 110,000 in South Kordofan, 262,000 in the East) have access to basic health care; 0.8 million population (68,000 in Blue Nile, 146,000 in South Kordofan, 214,000 in N. Kordofan and 372,000 in the East) with access to improved basic health care in Blue Nile, SK, N.K, East 98,000 pregnant mother/infant pairs provided with LLITNS (27,000 in Red Sea, 31,000 in N.K, 40,000 in S. K)	FMoH, State Ministry of Health, WHO, UNFPA and INGOs	\$242,590 \$2,526,350 [NP] - [D] - [S] \$605,462 [E] \$242,590 [SK] \$61,942 [A] \$121,047 [BN] \$573,364 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN49 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [Gnd][CB][JRR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 NP_HN_1 SK_HN_1	Immunisation Plus (Non-Darfur)	To expand and consolidate the provision of routine immunisation services in all Northern Sudan states including conflict-affected and host communities; and To provide the support to supplementary immunisation services to ensure polio free status, measles control and tetanus elimination.	<ul style="list-style-type: none"> Support and strengthen routine immunisation activities Support accelerated and national immunisation days Strengthen and expand cold chain system Provide capacity building for health workers to improve service delivery for immunisation Provide supplies and logistic support to expand and improve immunisation services, provision of vaccines, training of health workers, operational costs for the provision of vaccines Provide community health education 	<ul style="list-style-type: none"> 60% increase in access to minimum package of essential immunisation services; and 60% decrease prevalence of vaccine preventable diseases among targeted children and women. 	694,000 < under one (498,000 in Khartoum & other Northern states, 122,000 in the East, 22,000 in Blue Nile, 50,000 in S. Kordofan, 2000 in Abyei); 4,723,000 under five children (2,568,500 in Khartoum and other Northern states, 626,000 in East, 114,000 in Blue Nile, 264,000 in S. Kordofan and 8,550 in Abyei); and 820,000 women of child bearing age in 10 high risk localities for maternal-neonatal tetanus in the North; 600,000 pregnant women in North Sudan	FMoH, SMOHs, INGOs, NNGOs	\$120,443 \$5,631,000 [NP] - [D] - [S] \$341,000 [E] \$120,443 [SK] \$164,939 [A] \$57,143 [BN] \$253,475 [KN]
UNICEF SUD-07/HN50 <i>Humanitarian Action</i> [NP][SK][E][KN] [Gnd][CB][JRR] E_HN_3 KN_HN_1	Safe Motherhood (Non-Darfur)	To increase coverage and improve quality of antenatal care; To increase access to and attendance at referral hospitals for emergency obstetric care (EmOC); To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> Train midwives, nurses and doctors in Life Saving Skills (LSS), antenatal care (ANC), postnatal care (PNC) and emergency obstetric care (EmOC), and 500 new midwives to provide maternal health care and attend deliveries in rural communities Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment Support monitoring and supervision of reproductive health and assessment of EmOC services Provide and disseminate information, education and communication (IEC) materials on maternal care and EmOC Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services 	<ul style="list-style-type: none"> 40% (48,000 pregnant women) in North Kordofan, Red Sea states have access to quality EmOC; 80% (70,000) pregnant women in the two attend antenatal care services; 25 health facilities provided medical supplies for EmOC services; 4 midwifery schools rehabilitated; and 60 doctors, 150 new midwives and 120 nurses and existing midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC) and PMTCT. 	Total of 70,000 pregnant women (52,000 in 3 localities in N. Kordofan; 18,000 in Red Sea) and 62,000 surviving infants (46,000 in North Kordofan, 16,000 in Red Sea) targeting conflict-affected population and host communities. North Kordofan and Red Sea states.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$0 \$570,170 [NP] - [D] - [S] \$167,400 [E] \$0 [SK] - [A] \$686,895 [KN]
UNICEF SUD-07/HN69 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [Gnd][CB][JRR] A_HN_3 BN_HN_4 E_HN_2 KN_HN_3 SK_HN_3	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes)	To contribute to the reduction of global acute malnutrition rate among children under five years of age in conflicted and drought affected population.	<ul style="list-style-type: none"> Train health workers from 440 health centres in the identification and referral of malnourished children at community level Procure and supply existing TFCs and SFCs with supplies such as plumpy nut, F100, F75, equipment and drugs Support NGOs and MOH in establishing 22 TFC/SFCs in locations reporting high rates of acute malnutrition 	Contribute to the reduction of malnutrition and mortality among under five children and women of child bearing age.	25,000 severely malnourish children and 45,000 moderately malnourished children South Kordofan, Abyei, Blue Nile, Red Sea, Gedaref, Kassala, Khartoum IDPs, Northern Kordofan	SMOH, SMOH, NGOs	\$250,000 - [NP] - [D] - [S] \$350,000 [E] \$250,000 [SK] \$200,000 [A] \$200,000 [BN] \$200,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN74 <i>Humanitarian Action</i> [A][B][SK][E][KN] [Gnd][CB][JRR] A_HN_3 BN_HN_3 E_HN_2 KN_HN_4 SK_HN_4	Nutrition Surveys/Surveillance	To provide accurate and timely nutrition information for programme planning and monitoring; and To build capacity of State Ministry of Health in data collection and collation.	<ul style="list-style-type: none"> Collect and collate monthly feeding centre data into the existing data base Provide financial and technical support for eight states to conduct localised nutrition surveys Support training of 120 MOH and NGO staff on data collection and analysis/report writing Procure and supply anthropometric equipment for 20 localised surveys, 60 sentinel sites and the Darfur wide survey 	<ul style="list-style-type: none"> Provide accurate and timely nutrition information for programme planning and monitoring; and Respond to at least 60% of the locations with elevated prevalence of acute malnutrition above the emergency threshold. 	At least 60% Children under five years old and pregnant and lactating women as well as the entire population in the affected state depending on the severity of the situation Gedaref, Kassala, Blue Nile, Abyei, South Kordofan, Khartoum and Northern states	UNICEF North, WFP, MOH and NGOs	\$80,000 - [NP] - [D] - [S] \$80,000 [E] \$80,000 [SK] \$40,000 [A] \$60,000 [BN] \$60,000 [KN]
UNICEF SUD-07/HN73 <i>Recovery and Development</i> [A][B][SK][E][KN] [Gnd][CB] A_HN_3 BN_HN_4 E_HN_5 KN_HN_5 SK_HN_6	Micronutrient Deficiency Prevention and Control/Maternal and Child Nutrition	To maintain vitamin A supplementation for children under five years old at 95% and vitamin A supplementation for post partum women at 30%; To improve access to basic nutrition service targeting 35% of health facilities and communities in the catchment area; and To develop capacity of health workers in the 400 health facilities in the delivery of basic nutrition package covering 30% of the population.	<ul style="list-style-type: none"> Procure and distribute micronutrient supplements, potassium iodate and salt iodisation plants/equipment Distribute supplements through campaigns and routine health centre activities Support advocacy, social marketing and mobilisation on the utilization of iodised salt Identify and support nine salt producers with salt iodisation plants Train mid level and health centre level health and nutrition staff in the minimum nutrition package Provide technical support and train salt producers in the management and maintain ace of the salt iodisation plants 	<ul style="list-style-type: none"> Vitamin A supplementation is maintained at 95% thus reducing mortality and morbidity related to vitamin A deficiency; Improve outcomes of pregnancy and contribute to the reduction of infant and maternal mortality rate; Enhance skill of health workers in the delivery of nutrition activities at community and health centre levels; Increase consumption of iodised salt, thus contributing to the overall reduction of micronutrient deficiency; and Improve access to basic nutrition service for at least 35% of the population in 2007. Increase iron and folic acid supplementation for pregnant women from 16% to 30%; Increase consumption of iodised salt from one % to 30%; Increase production of iodised salt from 3,000 Mt to 50,000 Mt by the end of 2007; 	4.7 Million child under five years old, 503,370 post partum women and 302,022 pregnant women from all states Abyei, Blue Nile, Khartoum state, North Kordofan, South Kordofan, Kassala, Gedaref and Red Sea	MOH, UNFPA, WHO, NGO and MOH	\$200,000 - [NP] - [D] - [S] \$500,000 [E] \$200,000 [SK] \$100,000 [A] \$124,000 [BN] \$150,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$1,322,467
WFP SUD-07/HN75 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [Gnd][CB] A_HN_3 A_HN_4 A_HN_5 BN_HN_3 BN_HN_4 BN_HN_6 D_HN_4 D_HN_5 D_HN_6 E_HN_2 KN_HN_3 KN_HN_5 SK_HN_3 SK_HN_4 SK_HN_6	Child and Maternal Nutrition	To ensure that 20 - 50 % of malnourished children under five years of age and pregnant and lactating mothers receive supplementary feeding; To provide training on basic health, nutrition and HIV/AIDS to WFP and Cooperating Partners (CP) staff; To provide nutritional support through institutional feeding to TB patients to improve treatment compliance; and To strengthen the capacity of State Ministries of Health in nutrition assessment and monitoring.	<ul style="list-style-type: none"> Provide fortified food commodities to selective feeding beneficiaries as well as TB, HIV/AIDS and in patient and provide health and nutrition education Strengthen nutrition monitoring and information management in collaboration with UNICEF and MOH Support the implementation of Darfur food security and nutrition assessment and the on-going surveillance system Conduct HIV/AIDS awareness raising through WFP-supported programmes 	50 percent of target beneficiaries (malnourished children, pregnant women, TB patients) treated from malnutrition and fully recover from medical treatment.	205,927 children under five, 14,428 pregnant or lactating women, 13,554 care takers for severely malnourished children and 10,482 TB/HIV-AIDS patients. Darfur, East, White Nile and the Three Areas	UNICEF, WHO, FMOH, SMOH, NGOs	\$1,322,467 - [NP] \$18,700,000 [D] - [S] \$4,095,735 [E] \$1,322,467 [SK] \$350,543 [A] \$550,630 [BN] \$485,240 [KN]
WHO							\$888,766
WHO SUD-07/HN56 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Polio Eradication in Northern Sudan	To boost the children immunity against poliomyelitis in 2007; to maintain the status of polio-free by the end of 2007; and to increase access to children living in hard to reach areas.	<ul style="list-style-type: none"> Train 40,000 volunteers (vaccinators, assistants and team leaders) Conduct community awareness and sensitisation meetings before and during the NIDs Provide supplies such as tally sheets, aprons, vaccines, finger markers, etc. Conduct immunisation against poliomyelitis through house-to-house strategy Supervise and monitor immunisation activities during the NIDs Conduct post campaign evaluation Advocate among fighting groups for immediate implementation of safe passages for immunisation teams before the campaign in Darfur Strengthen the network of national staff with periodic training Active search for AFP cases during the house-to-house immunisation campaigns 	<ul style="list-style-type: none"> Achieve immunisation coverage of more than 95% among children under five years old; Maintain zero case of wild poliomyelitis; and Increased awareness of families about the importance of immunisation. 	Around 6 million Children under 5 years of age (Darfur States 1,503,475; Eastern States 794,125; Southern Kordofan 446,216; Abyei 5,246; Blue Nile 155,574; Khartoum and Northern States 3,268,523; Total: 6,173,159 children under 5 years of age) Darfur, Eastern, Southern Kordofan, Abyei, Blue Nile, Khartoum and Northern States.	States Ministries of Health, WHO, UNICEF and NGOs	\$261,000 - [NP] \$1,130,000 [D] - [S] \$553,000 [E] \$261,000 [SK] \$66,000 [A] \$204,000 [BN] \$1,900,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN57 <i>Humanitarian Action</i> [D][B][S][E][K] [HIV][CB] BN_HN_1 D_HN_1 D_HN_3 D_HN_5 E_HN_1 KN_HN_1 SK_HN_1	Integrated Management of STI and HIV/AIDS in Northern Sudan	<p>To increase access to HIV/AIDS counselling and treatment services with increased number of qualified health workers and facilities;</p> <p>To improve safe blood transfusion services in Northern, Eastern and Darfur regions;</p> <p>To improve sexually transmitted illnesses management within the health care services in Darfur, Southern Kordofan and Blue Nile regions; and</p> <p>To improve the HIV/AIDS surveillance system.</p>	<ul style="list-style-type: none"> Upgrade the HIV/AIDS counselling and treatment services according to national guidelines Train health care workers in primary health care units in sexually transmitted infections management Provide free anti-retroviral therapy Develop a voluntary non remunerated blood donor system Provide essential blood bank equipment Establish mobile teams 	<ul style="list-style-type: none"> Increased and/or upgraded numbers of VCT and ART facilities providing quality services and regularly reporting; and Improved detection, data collection and management of sexually transmitted illnesses at primary health care level. 	General population, IDPs, returns and conflict affected population, 3,000,000 (estimates vary) Khartoum and Northern (Khartoum, Geziera, White Nile, North Kordofan), East (Gadaref, Kassala, Port Sudan), Blue Nile (Damazine), South Kordofan (Kadugli and Delinje), Darfur (Nyala, Geneina and El Fasher)	Sudan National AIDS Programme and NGOs	\$377,766 - [NP] \$386,766 [D] - [S] \$314,766 [E] \$377,766 [SK] - [A] \$249,766 [BN] \$366,766 [KN]
WHO SUD-07/HN58 <i>Recovery and Development</i> [A][SK] [Gnd][CB][RR] SK_HN_5	Capacity Building of Southern Kordofan Ministry of Health (MoH) in Health Information System (HIS) and Sector Management	<p>To develop health service delivery system at locality level by strengthening the local technical capacity; to support SMOH in the planning, monitoring and evaluation of health activities; and to support the implementation of a HIS in Southern Kordofan.</p>	<ul style="list-style-type: none"> Establish local health management team in ten localities (SPLM areas and Abyei included) Conduct meetings and supervisory visits to 60 health facilities Conduct four meetings on health policy between the SMOH and SOH Train 30 health cadres on HMIS Provide the required logistic support when applicable (computers, printers, transportation and communication means) 	<ul style="list-style-type: none"> Monitoring reports completed and circulated to all health partners; and 30 health cadres trained in HMIS. 	10 HMIS teams (30 health cadres in 10 SK localities) South Kordofan state, including SPLM areas in Kauda and Julud, the new areas from western part of the state and Abyei.	SMOH, RSOH, UNICEF and WHO	\$250,000 - [NP] - [D] - [S] - [E] \$250,000 [SK] \$0 [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Concern							
SUD-07/NS1	NFI Assistance to vulnerable Returnees/IDPs in Rashad County, South Kordofan	<ul style="list-style-type: none"> Facilitate access for approximately 3,450 IDP, vulnerable returnee and refugee households (circa 20,700 persons) to basic NFIs to assist with resettlement in the Nuba Mountains area; Improve county and village level distribution mechanisms for NFIs; and Improve the capacity of local NGO partner, NRRDO, to plan, implement and monitor NFI distribution. 	<ul style="list-style-type: none"> Coordinate with other actors at county/state level to ensure consistency in approach and agree geographical locations to be covered by each agency; Procurement of NFIs and their transport to Rashad county; Conduct surveys with other relevant actors to determine needs in various areas; Identify vulnerable beneficiary households at village level (aggregated to payam and county levels); Distribute NFI kits in phases; and Complete ost distribution monitoring surveys. 	<ul style="list-style-type: none"> Reduced mortality and morbidity amongst circa 3,450 vulnerable IDP/Refugee returnee households; Increased independence for beneficiary households; Reduced strain of IDP returnees on the local communities; and Enhanced capacity of local communities, partner, other actors in beneficiary targeting and implementation. 	circa 3,450 vulnerable returnee households Rashad County (Nuba Mountains) South Kordofan	NRRDO	\$200,492
Concern							
SUD-07/NS26	Non-Food Item Support to Sustainable Returns	<ul style="list-style-type: none"> To provide emergency support and early reintegration assistance to 45,000 vulnerable returnees and community members; to ensure distribution and transportation of essential non-food items to 62,000 organized returnees; and to ensure distribution of essential non-food items to 115,000 organized returnees. 	<ul style="list-style-type: none"> Prepare and distribute 35,400 NFI family kits to organized returnees at points of departure; Monitor and identify vulnerable or stranded spontaneous returnees; assess non-food item distributions based on identified need; Procure and distribute 6,500 NFI family kits to spontaneous returnees identified as vulnerable, stranded or distressed (needs-based); and Procure and distribute 2,500 NFI family kits in areas of high return for emergency response to communities. 	<ul style="list-style-type: none"> Sustainability of return is improved for organized returnees receiving kits on departure from Khartoum, for spontaneous returnees identified as vulnerable and in need en route; and Modest emergency response capacity is maintained in South Sudan for emergency distribution based on needs. 	177,000 organized returnees; 20,000 spontaneous returnees identified as vulnerable, including targeted support to female-headed households and children; and up to 25,000 community members with emergency material needs. Khartoum, South Kordofan, Blue Nile, Ten IOM way stations, eight states of South Sudan	UNJLC, UNICEF, NGO's, and SSRRC	\$112,430
Concern							
SUD-07/NS23	Resettlement and Reintegration Assistance for Returnees, IDPs and Host Communities	<ul style="list-style-type: none"> To provide NFIs and training to spontaneous returnees, IDPs and vulnerable people in host communities to enhance sustainable livelihood recovery. 	<ul style="list-style-type: none"> Conduct training and workshops for local authorities on coordination, registration and monitoring of returnees; Procure and transport NFIs and shelter kits; Conduct assessment/verification exercises with authorities; Distribute NFIs to identified vulnerable returnees; and Conduct post distribution assessment. 	<ul style="list-style-type: none"> Improved sustainable livelihood conditions of 5000 households of spontaneous returnees and vulnerable host communities to enhance reintegration and quick resettlement. 	5000 vulnerable returnee, IDP and host community households Rashad and Kadugi Counties, South Kordofan	Joint Sudan Relief and Rehabilitation Commission (SRRC)/Humanitarian Aid Commission (HAC), Local churches in South Kordofan (Catholic church, Evangelical Church of Sudan (ECS), Church of Christ)	\$350,000
Concern							
SUD-07/NS23	Resettlement and Reintegration Assistance for Returnees, IDPs and Host Communities	<ul style="list-style-type: none"> To provide NFIs and training to spontaneous returnees, IDPs and vulnerable people in host communities to enhance sustainable livelihood recovery. 	<ul style="list-style-type: none"> Conduct training and workshops for local authorities on coordination, registration and monitoring of returnees; Procure and transport NFIs and shelter kits; Conduct assessment/verification exercises with authorities; Distribute NFIs to identified vulnerable returnees; and Conduct post distribution assessment. 	<ul style="list-style-type: none"> Improved sustainable livelihood conditions of 5000 households of spontaneous returnees and vulnerable host communities to enhance reintegration and quick resettlement. 	5000 vulnerable returnee, IDP and host community households Rashad and Kadugi Counties, South Kordofan	Joint Sudan Relief and Rehabilitation Commission (SRRC)/Humanitarian Aid Commission (HAC), Local churches in South Kordofan (Catholic church, Evangelical Church of Sudan (ECS), Church of Christ)	\$350,000
Concern							
SUD-07/NS23	Resettlement and Reintegration Assistance for Returnees, IDPs and Host Communities	<ul style="list-style-type: none"> To provide NFIs and training to spontaneous returnees, IDPs and vulnerable people in host communities to enhance sustainable livelihood recovery. 	<ul style="list-style-type: none"> Conduct training and workshops for local authorities on coordination, registration and monitoring of returnees; Procure and transport NFIs and shelter kits; Conduct assessment/verification exercises with authorities; Distribute NFIs to identified vulnerable returnees; and Conduct post distribution assessment. 	<ul style="list-style-type: none"> Improved sustainable livelihood conditions of 5000 households of spontaneous returnees and vulnerable host communities to enhance reintegration and quick resettlement. 	5000 vulnerable returnee, IDP and host community households Rashad and Kadugi Counties, South Kordofan	Joint Sudan Relief and Rehabilitation Commission (SRRC)/Humanitarian Aid Commission (HAC), Local churches in South Kordofan (Catholic church, Evangelical Church of Sudan (ECS), Church of Christ)	\$350,000
Concern							
SUD-07/NS23	Resettlement and Reintegration Assistance for Returnees, IDPs and Host Communities	<ul style="list-style-type: none"> To provide NFIs and training to spontaneous returnees, IDPs and vulnerable people in host communities to enhance sustainable livelihood recovery. 	<ul style="list-style-type: none"> Conduct training and workshops for local authorities on coordination, registration and monitoring of returnees; Procure and transport NFIs and shelter kits; Conduct assessment/verification exercises with authorities; Distribute NFIs to identified vulnerable returnees; and Conduct post distribution assessment. 	<ul style="list-style-type: none"> Improved sustainable livelihood conditions of 5000 households of spontaneous returnees and vulnerable host communities to enhance reintegration and quick resettlement. 	5000 vulnerable returnee, IDP and host community households Rashad and Kadugi Counties, South Kordofan	Joint Sudan Relief and Rehabilitation Commission (SRRC)/Humanitarian Aid Commission (HAC), Local churches in South Kordofan (Catholic church, Evangelical Church of Sudan (ECS), Church of Christ)	\$350,000

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA SUD-07/NS7 <i>Humanitarian Action</i> [S][SK] [CB][RR][ERA] NP_RR_2 S_NS_1 SK_NS_1	Resettlement and Reintegration Assistance to Returnees, IDPs and Host Communities in Equatoria, Bahr el Ghazal and Nuba Mountains	To support and strengthen the capacities of the local authorities, partners and communities to ensure safe and secure return and absorption of spontaneous and organized returnees/IDPs; and to contribute towards a durable, conflict-sensitive process of resettlement and reintegration to places of origin or choice.	<ul style="list-style-type: none"> • Focused capacity building of SSRRC, JRRRC, local authorities and partners on returnees and IDPs data collection and management; • Develop appropriate information dissemination systems through partner organizations to improve decision making capacity of all stake holders; • Train enumerators to register and monitor/track returnees at entry/transit and end locations of resettlement; and • Provide survival kits/return packages. 	<ul style="list-style-type: none"> • Sustainable livelihood recovery of returnees, IDPs and host communities for resettlement and reintegration; and • Enhanced capacities of resettled and reintegrated communities to respond to the challenges of transition. 	Direct beneficiaries: 11,250 Households in Southern Sudan and 3,750 HH in Southern Kordofan with an estimated total of 75,000 persons. Eastern and Central Equatoria (Juba, Torit, Ikotos, Nimule, Parajok), Western Bahr el Ghazal (Wau, Duem Zubeir, Raja), Warrap (West Gogrial) Southern Kordofan (Kauda, Kadugli, Heiben)	Diocese of Torit (DOT), Africa Inland Church (AIC), SCC, SSRRC, JRRRC, Catholic Diocese of El Obeid (DOE), - [NP] - [ID] \$658,350 [S] - [E] \$362,500 [SK] - [A] - [BN] - [KN]	\$362,500
SC-US							\$105,000
SC-US SUD-07/NS24 <i>Humanitarian Action</i> [A][SK] [RR][ERA] A_NS_1 NP_RR_2 SK_NS_1	Provision of NFIs to the Extremely Vulnerable	To provide NFIs and emergency shelter items to persons such as returnees, IDPs, and other identified vulnerable populations in emergency situations to mitigate health threats and to sustain or improve living conditions of the target populations.	<ul style="list-style-type: none"> • Distribution of NFIs 	<ul style="list-style-type: none"> • 1,000 identified vulnerable households received NFI and Emergency Shelter items. 	1,000 vulnerable households (approximately 6,000 persons) South Kordofan State, Abyei Region	UNJLC, UNICEF, CARE	\$105,000 - [NP] - [ID] - [S] - [E] \$105,000 [SK] \$55,000 [A] - [BN] - [KN]
UNICEF UNICEF SUD-07/NS19 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [RR][ERA] A_NS_1 BN_NS_1 D_NS_1 E_NS_1 KN_NS_1 NP_RR_2 SK_NS_1	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-Agency NFI and Emergency Shelter Response and Organised Returns in non-Darfur North Sudan	To provide a procurement service for NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations so as to improve their living conditions.	<ul style="list-style-type: none"> • Procure and deliver non-food items to CARE warehouses in two logistic hubs (Khartoum and El Obeid), as advised by UNJLC and the NFI Advisory Panel. Items to be procured are: plastic sheeting, sleeping mats, jerry cans, blankets, women's toaps and kitchen sets (subject to change as advised by the NFI Advisory Panel) 	<ul style="list-style-type: none"> • Targeted households will have increased access to basic non-food items and emergency shelter materials; and • Living conditions of 333,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	333,000 IDP, returnee and vulnerable households. By region: Darfur 250,000 HH; East.Emergency Response 24,000 HH; Khartoum and Northern States Emergency 30,000 HH; Blue Nile States Organised Returns 30,000 HH; Blue Nile Emergency Response 8,000 HH; Blue Nile Organised Returns 3,000 HH; South Kordofan Emergency Response 10,000 HH; Abyei Emergency Response 4,000 HH. Delivery of items to CARE logistics hubs - Khartoum and El Obeid.	UNICEF, UNJLC, CARE, OCHA and distributing agencies.	\$409,307 - [NP] \$9,420,171 [D] - [S] \$982,336 [E] \$409,307 [SK] \$163,723 [A] \$466,912 [BN] \$1,335,836 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC) SUD-07/NS21 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB][RR][ERA]	UNJLC - Coordination and Management of the NFI and Emergency Shelter Sector	To provide improved logistics coordination in support of NFI and Emergency Shelter operations; to maintain the Darfur Common NFI Pipeline partnership and extend it to include Khartoum, Northern States, the Three Areas and the East and to support organised returns; to improve access to beneficiaries; to decrease operational costs; and to improve assessment and monitoring and evaluation activities.	<ul style="list-style-type: none"> Set up sub-offices in Kadugli and Zalingi to support NFI and emergency shelter operations and coordination; Expand and improve the common pipeline database to provide improved reports and analysis; Coordinate and plan with implementing partners to facilitate improved distribution and targeting mechanisms; Supervise and provide strategic/operational guidance to UNJLC staff and partners; Manage and coordinate the supply chain with partners; Set-up common pipeline mechanisms to support organised returns; Organize monthly NFI and emergency shelter coordination meetings, including logistics and distribution, planning and coordination, stock supervision, monitoring and evaluation; Plan and participate in joint interagency missions to assess needs; Coordinate and develop monitoring and evaluation policies and procedures with partners; and Coordinate and plan buffer stocks for emergency operations. 	<ul style="list-style-type: none"> Improved logistics coordination in support of NFI's and emergency shelter; Improved assessment and targeting of vulnerable persons and standardized assistance to organised returns; Decreased procurement and transportation costs to agencies; Improved access to vulnerable groups; Increased numbers of INGO's and NGO's distributing NFI's and emergency shelter items; Improved mechanisms in place for partners to access NFI's and emergency shelter items; and Contingency planning and stocks insitu. 	IDPs, returnees (spontaneous and organised), and identified vulnerable groups. Darfur, Abyei, Blue Nile, East Sudan, South Kordofan, Khartoum and Northern States.	UNICEF, OCHA, CARE, IOM	\$400,000 \$400,000 - [NFI] \$2,000,000 [D] - [S] \$30,000 [E] \$400,000 [SK] \$90,000 [A] \$180,000 [BN] \$300,000 [KN]
Protection and Human Rights							
IOM							
SUD-07/PHR57 <i>Humanitarian Action</i> [NP][S][SK][KN] [CB][RR] S_PHR_1	Protection monitoring of IDP returns in Sudan	To improve the safety and dignity of the IDP return process by ensuring monitoring presence en route and in areas of return, recording and referring protection concerns.	<ul style="list-style-type: none"> Deploy monitoring teams along key return routes and at 15 way stations; Identify, monitor and support voluntary returnees of special concern, including women and children and ensuring family unity; Conduct return area monitoring, including household interviews, in key return areas of five states in Southern Sudan and in South Kordofan; Coordinate with and provide support to state level Protection Working Groups, including (confidential) reporting of protection incidents and trends; Support to joint monitoring and capacity building with government counterparts in 5 states; Support response to protection incidents and trends in close coordination with specialized actors; Provide reporting on return area conditions, including monitoring and support to areas negatively impacted by returns; and Ensure monitoring of conditions and vulnerable groups on board all IOM-organised barge movements. 	Improve the safety and dignity of 82,000 organised returns and the identification of 20,000 vulnerable spontaneous IDPs by monitoring conditions en route and in areas of return.	82,000 organised returnees monitored along major return routes, 20,000 spontaneous IDPs identified as vulnerable, and return community members in 6 states. Lakes, Northern Bahr El Ghazal, Southern Kordofan, Unity, Warrap, Western Bahr El Ghazal, river corridor including Bahr El Jebel, Jonglei and Upper Nile.	UNMIS Protection / Human Rights / Child Protection Units, UNICEF, UNHCR, SICR (Sudan Information Campaign for Returns).	\$0 [NFI] - [D] \$696,000 [S] - [E] \$139,200 [SK] - [A] - [BN] \$92,800 [KN]
\$2,519,200							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-US							\$700,000
SC-US SUD-07/PHR16 <i>Humanitarian Action</i>	Strengthening child protection networks in South Kordofan State	To provide access to justice and protection of human rights of children and adult civilians; to provide community-based protective services and an enabling environment for children; and to prevent Sexual Gender Based Violence (SGBV) and support victims of SGBV.	<ul style="list-style-type: none"> • Train 300 community leaders inhuman rights principles and protection; • Train 70 new social workers in monitoring and reporting human rights and protection violations/issues and refresher training for 32 continuing staff. • Conduct active tracing for 420 identified separated, returnee and demobilised children and reunify them with families; • Conduct vulnerability assessment and share baseline information with partners; • Bi-weekly radio slots on general child protection issues which includes two messages per slot; • Provide support to 57 existing community based protection networks including trainings and logistics; and • Awareness raising on SGBV among women association, PTAs, counsel of elders, youth groups, etc. 	<ul style="list-style-type: none"> • Reduced child protection violations/issues with the community-based protection networks monitoring and reporting activities; • 420 identified separated children reunified with their families or primary caregivers; • Improved reintegration of former child combatants; and • Greater awareness of child rights issues including SGBV. 	<p>2,500 direct beneficiaries, 20,000 indirect beneficiaries.</p> <p>All five localities of South Kordofan.</p>	<p>UNICEF MoSW, UNMIS.</p>	<p>- [NP] - [D] - [S] - [E] \$700,000 [SK] - [A] - [BN] - [KN]</p>
UNFPA							\$200,000
UNFPA SUD-07/PHR24 <i>Humanitarian Action</i>	Enhancing behaviour change communication (BCC) for service providers on sexual and gender-based violence (SGBV) and female genital mutilation (FGM) in South Kordofan	To develop a behavior change communication (BCC) strategy for service providers on SGBV/FGM issues; and create awareness about SGBV prevention and response in humanitarian settings.	<ul style="list-style-type: none"> • Develop a BCC strategy on FGM for midwives in collaboration with other actors; • Conduct a situational analysis on FGM to influence programme planning and implementation of FGM in the state; • Conduct training sessions for midwives and community leaders on FGM prevention; and • Conduct training sessions for partners from state agencies and humanitarian workers on BCC for SGBV/FGM. 	<ul style="list-style-type: none"> • BCC strategy on SGBV/FGM developed and adopted; • Increased awareness on the consequences of FGM/SGBV among the state authorities and communities, midwives and other service providers; and • Reduce incidence of SGBV and FGM in the state/communities. 	<p>120 midwives and other health care providers to be trained on FGM; 100 CSOs workers and community leaders to be trained on BCC strategy; 25,000 population to be reached in the FGM/SGBV campaign.</p> <p>South Kordofan.</p>	<p>Ministries of Health, Social Welfare, Education, NGOs, CSOs, communities, UNICEF.</p>	<p>- [NP] - [D] - [S] - [E] \$200,000 [SK] - [A] - [BN] - [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$1,480,000
UNICEF SUD-07/PHR51 <i>Humanitarian Action</i>	Protection of children in South Kordofan State	To strengthen the environment, capacities, and responses in South Kordofan State to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.	<ul style="list-style-type: none"> Provide a presence of child protection staff in the field; Assess, monitor and report on child protection issues and concerns; Train and strengthen the capacity of police, including provision of supplies and equipment; Conduct a data base survey on the psychosocial wellbeing of children and training of teachers, and the support group for teachers; Train social workers and build the capacity of the Ministry of Social Affairs, including provision of supplies and equipment; Provision of services for vulnerable children, including strengthening referral pathways for vulnerable children; Strengthen community awareness and response to child protection issues and concerns; and Empower and strengthen the participation and skills of youth/adolescents. 	<ul style="list-style-type: none"> Protection by presence; Child Protection Working Group (CPWG) in South Kordofan State is providing sector coordination; Enhanced data on child protection issues, including baseline information on knowledge, attitudes and practices (KAP); 150,000 people in the state reached with comprehensive awareness, information and education campaign on child protection; An estimated 50,000 girls between five and eleven years benefited from commitment and preparedness of community for a public declaration of collective abandonment of FGM/C; An estimated 20,000 children benefited from accessing psychosocial support services in schools; 300 separated, demobilised, street and returnee children reunified with families; Children and Women Unit established with the police; and 200 key persons and service providers trained on child protection. 	150,000 people in the state of South Kordofan reached by awareness campaign; 20,000 children benefited from psychosocial support in schools; 300 separated, demobilised, street and returnee children reunified with families; and 200,000 people abandoned FGM benefiting an estimated 50,000 girls between five and eleven years.	State Council for Child Welfare (SCCW), State Ministry of Social and Cultural Affairs, Police, Parliamentarian, State Ministry of Education, SC-Education, SC-US, NRC, RUYA, SRC, STDO, UNMIS.	\$1,480,000
[SK] SK_PHR_1 SK_PHR_2 SK_PHR_3 SK_PHR_4							<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]
Water and Sanitation							
CARE							\$362,898
CARE SUD-07/WS7 <i>Humanitarian Action</i>	Improving access for safe drinking water in South Kordofan	To increase access to safe, affordable and sustainable water and sanitation services for returnees and host communities in South Kordofan state through construction of water facilities and more transparent governance of water supply services.	<ul style="list-style-type: none"> Rehabilitation of ten non-functioning hand pumps and ten new hand pumps; Two new boreholes drilled and installed; Training of hand pump operators and caretakers; Support the State Ministry of Water Corporation (SMWC) in water quality monitoring and chlorination of rehabilitated and newly constructed water points; Support for the training on hygiene and sanitation education for school children and target households; Support SMWC in the establishment of two spare part supply centre for rehabilitated and newly established water points; and Review and execute water facility management promoting ownership, sustainability, good governance, coordination and public-private partnership. 	<ul style="list-style-type: none"> Additional 20,000 persons will have increased access for safe, affordable and sustainable drinking water; Increased awareness of appropriate personal and community hygiene and sanitation practices; Strengthened joint community and public sector management of water resources and improved institutional capacity to develop run and manage safe drinking water; 20 hand pumps (ten rehabilitated and ten new); Sustainable spare parts supply system established and functioning; Three water yards rehabilitated (two with new boreholes); and 10 school latrines constructed. 	20,000 vulnerable rural population (returnees and host communities) in Kadugli and Lagawa localities	CARE	\$362,898
[SK] [Cnd][CB][Env][RR] SK_ws_1 SK_ws_2							<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] [KN]

Supporting Projects - Southern Kordofan - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAR							\$200,000
FAR SUD-07/WS15 <i>Recovery and Development</i> [SK] [Gnd][CB][Env][RR] SK_WS_3 SK_WS_4	Dilling WASH project (water, sanitation, hygiene)	To increase supply of safe drinking water, promote effective sanitary and hygiene practices, and build the capacity of local (water and sanitation) drilling unit and surrounding communities in establishing a sustainable water development plan, in 10 communities (15,000 returnees and host populations).	<ul style="list-style-type: none"> • Rehabilitate and protect four surface water sources, provide filtration apparatus and test for safe drinking water with priority given to returnee locations; • Conduct five environment awareness campaigns and demonstrations; • Watershed management initiative using check dams and terraces to promote increased infiltration to ground water in four communities with high numbers of returnees; • Construct ten institutional latrines with hand washing facilities in schools, clinics, and/or community centres promoting gender awareness and protection; • Train management group in hygienic operation and management, 50% women; • Promote hygiene in ten locations using PHAIST approach; • Conduct two water/sanitation conferences with equal gender representation from village committees, hand pump mechanic associations, organisations and water and sanitation members to develop plan for water development in Western Dilling locality and Dilling County; • Support of locally represented water and sanitation unit with equipment and resources; • 30 villages trained in water management and water tariff/revolving fund procedures; and • Development of privatisation plan for sustainable spare parts supply involving all stakeholders. 	<ul style="list-style-type: none"> • Increase year-round supply of safe drinking water for ten communities; • Ten community based institutions provided with safe, sanitary latrine facilities which they effectively clean and maintain; and • Sustainable water development plan is established involving all stakeholders with appropriate human resources and equipment. 	15,000 direct beneficiaries (returnees and residents in Dilling Locality/County South Kordofan). 30 communities in Dilling Locality/County, South Kordofan.	WES, local Village Development Committees and CBO's of Dilling locality/county.	\$200,000 - [NP] - [D] - [S] - [E] \$200,000 [SK] - [A] - [BN] - [KN]
IA Sweden							\$276,000
IA Sweden SUD-07/WS17 <i>Recovery and Development</i> [SK] [Gnd][CB][Env][RR] SK_WS_3	Nuba community water project	To increase access to safe water and sanitation to vulnerable populations and underserved areas; to support the effective establishment, repair and maintenance of sustainable water regimes in rural areas; and to promote effective use of available ground water through establishment of community distributive water systems.	<ul style="list-style-type: none"> • Drilling of boreholes, installed with hand pump or solar pumps; and • Establishment and training of water management communities on sustainable management of water points. 	<ul style="list-style-type: none"> • Increase access and coverage of safe drinking water and sanitation to underserved areas; and • Improved and sustainable management of water points by communities 	16,250 vulnerable populations. Julud, Tima, Dilling, Lagawa, Kadugli.	Nuba Christian Development Organisation (NGDO); SCOPE; Development Action Now (DAN).	\$276,000 - [NP] - [D] - [S] - [E] \$276,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Islamic RW							\$420,000
Islamic RW SUD-07/WS20 <i>Humanitarian Action</i>	Water and sanitation improvement in South Kordofan	To provide access to improved drinking water (20L/day/person within one Km) supply to 15,000 returnees and host communities; and to increase awareness on proper personal and environmental sanitation and hygiene practices to 15,000 returnees and host communities.	<ul style="list-style-type: none"> • Selection of 30 participating communities; • Selection and training of 30 village health committees; • Construction of 30 hand pumps; • Construction of four school latrines in four schools; • Conduct 60 public talks to promote hygiene; • Assist village health committees to conduct at least six education sessions per village; and • Conduct mechanics training to 120 participants. 	<ul style="list-style-type: none"> • 15,000 persons have access to safe drinking water; • 15,000 persons have access to information regarding sanitation and hygiene promotion; • 1,600 pupils have access to improved sanitation facilities; • 30 village health committees trained and functional; and • 120 mechanics trained in minor repairs. 	15,000 direct beneficiaries in the rural communities in South Kordofan including IDPs, returnees and host communities. The project will be implemented in Dilling and Kadugli localities in South Kordofan state.	Islamic Relief Worldwide, WES.	\$420,000 - [NP] - [D] - [S] - [E] \$420,000 (SK) - [A] - [BN] - [KN]
MEDIAIR							\$390,000
MEDIAIR SUD-07/WS25 <i>Humanitarian Action</i>	Access to water and sanitation in South Kordofan	To sustain improvement in access capacity of water and sanitation committees and pump mechanics; to enable sustained behaviour change with regard to identified poor sanitation practices in up to eight target locations; to promote hygiene and support for construction of household latrines; and to maintain an effective emergency response capacity to meet likely water needs in localised emergencies.	<ul style="list-style-type: none"> • 15 boreholes drilled and functioning (contracted to private companies); • Eight rainwater harvesting systems built at clinics; • Six water points repaired/rehabilitated (boreholes/hand dug wells); • 350 households' latrines constructed; • Construction of three terraces, check dams or appropriate rainwater catchments structures; • Hygiene promotion training courses held for new community hygiene volunteers from six locations; • Hygiene promoters' actively promoting key messages in communities and monitoring behaviour change; • Water resource management training courses held in at least four locations; • Monthly groundwater monitoring undertaken; • Coordinated response to water needs in a crisis planned and implemented within four days of notification; • Construction and promotion of household bio-sand filters in locations where drilling has proved unsuccessful; and • Pump mechanics refresher training and capacity building of water and sanitation committees. 	<ul style="list-style-type: none"> • Increased access to safe water for 5,250 persons and to safe means of excreta disposal facilities for 1,750 persons in the project area; and • Sustainable improvement in the health and hygiene related behaviour of up to 10,000 people in the project area. 	Returnees and vulnerable host communities: 5,250 from the water point rehabilitation/construction, 7,200 from hygiene promotion activities, 1,750 from the sanitation activities (construction of 350 household latrines), 3,000 from the emergency water system. South Kordofan, Administrative Unit Patrol, villages include Sabori, Alfien, Ruseris, Daidaga, Dorot and Arkwie.		\$390,000 - [NP] - [D] - [S] - [E] \$390,000 (SK) - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA							\$500,000
NCA SUD-07/WS24 <i>Humanitarian Action</i> [SK] [HIV][Gnd][CB][Env][RR] SK_WS_1 SK_WS_2	NCA Support to Water and Sanitation activities in Rashad and Kadugli Counties, South Kordofan	To increase access to safe water and adequate sanitation facilities.	<ul style="list-style-type: none"> • Drilling and installation of 40 handpumps, including in ten schools; • Management training for 40 Village Water Committees and four staff from authorities; • Sanitation awareness in ten central villages; • Assessment and establishment of water catchment; • Construction of two water catchment dams, including rehabilitation of Chwere Dam; • Support 150 households to construct pit latrines; and • Build latrines in ten Schools, five Primary Health Care Units (PHCUs) and four common market areas in Ildo and Iral payams, Rashad county. 	<ul style="list-style-type: none"> • Increased access to safe water to 7500 persons in 30 villages and 4500 school children in 10 schools; • Hygiene promotion in communities, schools, Health centres/units; and • Capacity building of authorities in water management. 	7500 persons will benefit from 30 Hand pumps in villages, 4500 school children will benefit from 10 Handpumps in 10 schools, 20000 persons, comprising members of community and school pupils will benefit from pit latrines in schools, markets, households and health centres.	NCA	\$500,000 - [NP] - [D] - [S] - [E] \$500,000 [SK] - [A] - [BN] - [KN]
SC-US							\$546,000
SC-US SUD-07/WS30 <i>Recovery and Development</i> [SK] [HIV][Gnd][CB][Env][RR] SK_WS_3 SK_WS_4	Improved access to water and sanitation in South Kordofan	To increase access to safe and sufficient drinking water in arid areas of South Kordofan; to increase water supply to cattle population and facilitate conflict mitigation between pastoralists and settled farmers; to decrease load on other water supply sources (Water Yards); to provide access to safe excreta disposal to 3,600 people, including school children; to create awareness in the community on proper sanitation and hygiene practices; and to promote hand washing practice among 20,000 people.	<ul style="list-style-type: none"> • Community promotion about water access, management; • Formation of water and sanitation committees; • Training to water and sanitation committee members in water supply schemes management; • Community training in household water treatment systems; • Construction of four sub-surface dams together with water-drawing mechanism; • Construction of four hafirs including accessories (inlet, outlet, spill-way, cattle trough, etc.); • Disimination of sanitation and hygiene education; • Promotion and support of 200 household latrines; • Provision of pit digging tools at household level; • Provision of technical assistance to construction of household latrines; • Provision of construction material to support household latrines; and • Construction of six school latrines (eight stance with hand washing facilities). 	<ul style="list-style-type: none"> • The water supply coverage in Arid Areas of South Kordofan will be raised by three percent through benefitting 8000 people; • 100,000 cattle population will be supplied with water; • The project will contribute towards mitigation of conflicts among 20,000 population; • 20,000 people will be aware of good sanitation and hygiene practices; • 200 household latrines will be built and be functional; • Six school latrines will be constructed and be functional; • 2400 school children will be using school latrine; and • Hand washing will be practiced among the school children and the community. 	8000 people living in arid areas, 20000 pastoralists, 4000 people of which 30% IDP returnees will be the direct project beneficiaries, 2400 school children will also benefit from the sanitation project. South Kordofan (Dilling, Abu Gubayha, Kadugli, and Kauda).	Hired contractors, the community, HAC/SRRC, WES, UNICEF, State Water Corporation.	\$546,000 - [NP] - [D] - [S] - [E] \$546,000 [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SRCS							\$100,000
SRCS SUD-07/WS54 <i>Recovery and Development</i>	Rashad water and sanitation pilot project	To expand safe water for 2500 people by supporting use of alternative water sources; to provide sanitation facilities for five schools; to carry out hygiene promotion for 2500 people; to build capacity of SRCS to offer water and sanitation related trainings and services to communities in coordination with water and sanitation; to establish water quality monitoring system for Rashad town; and to strengthen sustainable spare part supply chain for Rashad locality.	<ul style="list-style-type: none"> • Training of SRCS staff in watershed management, protected shallow well construction and water quality monitoring in coordination with water and sanitation; • Demand oriented selection process of target communities (specification of criteria, community contribution, advertising programme in area, receiving and evaluation of applications) for each programme component separately (watershed, PHAST and school latrine programme); • Exposure visits to existing watershed management programmes; • Train water committees in general management and watershed management; • ToT in PHAST; • Procure tools and materials for watershed management, school latrines; • Implement watershed management with communities; • Implement school latrines with communities; • Supervise PHAST village level training; • Monitor water quality in Rashad town by SRCS volunteers; and • Follow up of spare part sale center. 	<ul style="list-style-type: none"> • SRCS capacity and target communities capacity for offering water and sanitation solutions and services increased in coordination with WES; • School latrines in 5 villages constructed; • 5 communities reached with hygiene messages and encouraged to identify and solve own hygiene problems; • Alternative water sources developed in 5 communities; • Capacity of communities to manage their own water sources improved; • Information about appropriateness and acceptance of watershed management in area tested and evaluated; • Alternative community selection process designed and tested; • Water quality monitoring system established; and • Sustainability of handpump based water supply systems increased by reliable spare part supply. 	2500 people, including 500 students in rural communities of Rashad locality, South Kordofan. Rashad Locality, Rashad administrative unit.	Sudanese Red Crescent, Austrian Red Cross.	\$100,000 - [NP] - [D] - [S] - [E] \$100,000 - [A] - [BN] - [KN]
UNICEF							\$2,215,000
UNICEF SUD-07/WS50 <i>Humanitarian Action</i>	WASH project for returnees in South Kordofan	To increase access (within one Km) to safe drinking water supply (20 litres/capita/day) for 57,250 returnees and host community residents; to increase awareness on proper environmental sanitation and personal hygiene practices to 57,250 returnees and host communities; and to provide access to improved sanitary means of excreta disposal for 6,000 returnees.	<ul style="list-style-type: none"> • Drilling and installation of new handpumps and rehabilitation of non-functioning handpumps; • Water quality monitoring for all new and rehabilitated water points; • Chlorination of contaminated water sources; • Groundwater monitoring; • Training of VHC members, handpump mechanics and caretakers; • Assessment, survey and studies; • Establishment of Sanitation Promotion Centres; • Construction of latrines (schools, HH, health centres); and • Hygiene promotion activities 	<ul style="list-style-type: none"> • An additional 57,250 returnees and host communities have access (within one Km) to improved drinking water supply (20 litres per person per day); • Increased awareness and acquisition of knowledge by 57,250 returnees and host community members of proper environmental sanitation and personal hygiene practices; • Use of improved sanitary means of excreta disposal by 6,000 returnees; • Sanitation and hand washing facilities established in 6 schools, including school hygiene promotion clubs; and • 74 percent of population having access to improved water supply in all returnees' localities. 	57,250 returnees and host communities. Southern Kordofan State, with emphasis to Eastern and Western Jebels, southern part of Kadugli Locality, Tabodi and Lagawa Localities.	WES Project, State Water Corporation, NGOs and Private Sector.	\$1,327,000 - [NP] - [D] - [S] - [E] \$1,327,000 (SK) - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS51 <i>Recovery and Development</i> [SK] [HIV][Gnd][CB][Env][RR] SK_WS_3 SK_WS_4 SK_WS_5	WASH Project for vulnerable rural population in South Kordofan	To increase access to safe drinking water supply (20 litres/day/person within one Km) to 70,000 vulnerable population, including CFCs; to increase awareness of proper personal and environmental sanitation and hygiene practices to 70,000 vulnerable population, including CFCs; to increase access to safe means of excreta disposal to 7,000 vulnerable population, including CFCs; and to strengthen capacity of sector partners, particularly regarding overall planning and implementation, as well as monitoring and evaluation of water and sanitation interventions.	<ul style="list-style-type: none"> • Drilling and installation of new handpumps, and water yards; • Rehabilitation of non-functioning handpumps and water yards; • Water quality monitoring for all new and rehabilitated water points; • Chlorination of contaminated water sources; • Groundwater monitoring; • Training of VHC members, handpumps mechanics and caretakers; • Establishment of spare parts sale centers; • Establishment of Sanitation Promotion Centres; • Construction of latrines (schools, households, health centres); • Hygiene promotion activities; and • Assessment, survey and studies. 	<ul style="list-style-type: none"> • An additional 70,000 vulnerable population in CFCs have access water (20 liters per person per day); • Increased awareness and acquisition of knowledge by 70,000 persons on proper environmental sanitation and personal hygiene practices; • Use of improved sanitary means of excreta disposal by 7000 vulnerable population; • 60% of population in rural areas having access to improved water supply; and • Sanitation and hand washing facilities established in 15 schools, including school hygiene promotion clubs. 	70,000 vulnerable population, including CFCs. Southern Kordofan State, with emphasis to Eastern and Western Jebels, southern part of Kadugli Locality, Talodi and Lagawa Localities.		\$888,000 - [NP] - [D] - [S] - [E] \$888,000 [SK] - [A] - [BN] - [KN]

EASTERN STATES

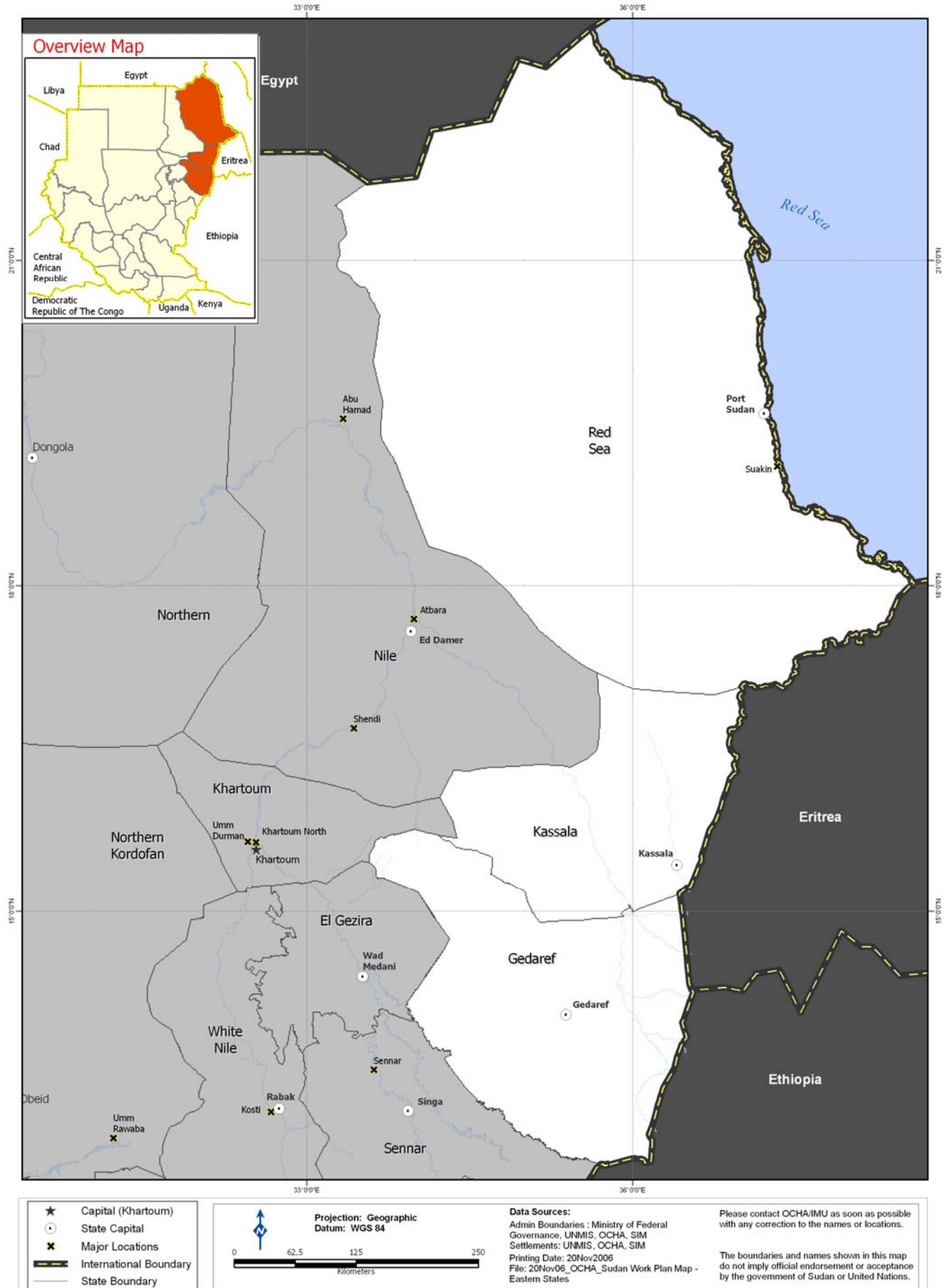
2007

Supporting Projects



NICEF/Nureldin/2005

Eastern States Planning Region



GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				Abyei

OBJECTIVE A_FSL_1 - Humanitarian Action

To reduce acute food insecurity among vulnerable residents, IDPs and returnees.

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce and contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Millennium Development Goals (MDGs)
For each sector objective, MDGs that are directly addressed by planned activities are identified.

Cross Cutting Issues
For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:
[HIV] – HIV/AIDS
[Gnd] – Gender
[CB] – Capacity Building
[Env] – Environment
[RR] – Return and Reintegration
[ERA] – Early Reintegration Activities

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	• To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fisheries, etc...) • To improve the food security of target beneficiaries ensure survival.	• Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action	• To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition • To improve access to	• Regional Project Information Region Coding Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States				\$1,500,000
A_FSL1 A_FSL2 NP_RRL2							\$1,500,000
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan						\$9,021,000
SUD-07/FSL116	Humanitarian Action						\$9,021,000
A_FSL1 BN/FSL1 D_FSL1 E_FSL1 KN/FSL1 NP_FSL2 SK/FSL1							\$9,021,000

Project Support to Sector Objectives
All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

Regional Requirements
Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
A '0' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).
Projects Supporting National Programmes
Projects Supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

Local Food and security/communities.
vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).
(SRC, COR, SCC), FAR, ADRA

PROJECTS SUPPORTING PROGRAMMES IN EASTERN STATES - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Eastern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							
UNDP							
UNDP SUD-07/BI19	Poverty Alleviation - Oriented Governance Programme for the Red Sea State	To ensure that local government in Red Sea State is able to deliver adequate public social and economic infrastructure and services based on participatory, pro-poor, gender-sensitive, responsive, and transparent planning procedures.	<ul style="list-style-type: none"> Conduct analytical studies on inter-governmental policies and mechanisms on decentralisation, fiscal management, budgetary, planning, poverty reduction and service delivery. Provide training for civil servants/government officials on democratic governance; Identify needs for capacity development of judiciary and law enforcement institutions; Provide technical and operational support to CSOs and CBOs and leadership training for CSOs, parliamentarians, youth and media; Support peace building activities; Introduce a Local Development Fund (LDF) for relevant stakeholder; Support and provision of infrastructure to target groups; Review and strengthen the financial system; Awareness by stakeholders of local governance democratic principles, structures and system; Advocate for increased political economic participation for women and gender mainstreaming; and Review and discuss private sectors income-generation and service delivery capacity role. 	<ul style="list-style-type: none"> Local government decentralisation acts/policies enacted to support maximum devolution of power over public resources to the local level; Local government institutions enabled to respond to and mobilise community actions for service delivery and resource management; and Community groups and CBOs actively interact with local government. 	State and Local Government, communities, civil society organisations, local media, youth, Ministry of Finance and economic groups. Red Sea State (eight localities).	Government, NGOs, Civil Society, private sector and UN Agencies.	\$250,000 - [NP] - [D] - [S] \$250,000 [E] - [SK] - [A] - [BN] - [KN]
UNDP SUD-07/BI27	UNDP /Eastern Sudan Programme- Kassala and Red Sea	To enhance the capacity of the local government in Kassala and Red Sea States to manage the recovery and development of basic infrastructure and to deliver adequate social and basic services.	<ul style="list-style-type: none"> Train local government staff and the planning and development units in both states in participatory approach planning and management; Train in land management and reduction of conflicts; Strengthen the capacity of key planning units at locality and Ministry level in planning, management, monitoring and evaluation; Provide health, education, water and sanitation facilities; Provide access to pit latrines; Provide access to feeder roads; and Improve the fishing industry through improved marketing and transportation. 	<ul style="list-style-type: none"> Local government able to plan and manage social and basic infrastructure; Planning and development units enabled to respond to and plan for basic services and service delivery; and The living standard for communities improved in terms of water, sanitation, health and education. 	Ministries of Health, Education, Planning and Public Utilities and Ministry of Finance. Local Government and civil society organisations and communities. Eastern Sudan, Kassala and Red Sea States.	Key Ministries. Localities. Planning and development units. INGOs, NGOs, UN agencies, civil societies and private sector.	\$300,000 - [NP] - [D] - [S] \$300,000 [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
SUD-07/BI18	Child Friendly Community Initiative (CFCI): Integrated Community Based Recovery and Development (ICRD)	To build capacity of the local administration in participatory and inclusive mechanisms for the planning and management of recovery and development; to strengthen the local economy of the returnees and host communities; to improve basic infrastructure and social services; to support the productive capacity of communities; and to promote youth and women participation and involvement in recovery and development.	<ul style="list-style-type: none"> Facilitate the registration and legislation of 205 community development committees CDCs; Train and build capacity of community development committees (1640 CDCs members), CFCI co-ordination unit staff and counterparts to acquired basic skills in participatory planning, management and sustainability of local projects and social services; Provide a rolling update of the community and locality databases and establish a monitoring system; Support community animation and on-going mobilisation of all categories, including women and youth; Assist in sectoral interventions (drilling and installation of hand pumps, construction of class rooms, provision of school kits, provision of essential drugs, training of health cadres and mid wives, immunisation coverages). 	<ul style="list-style-type: none"> Provision of basic social services has been achieved in 205 vulnerable communities; 205 communities enabled to plan, manage and sustain UNICEF-supported social services interventions. Communities will be supported to construct 75 new classrooms, 20 teacher offices, 65 new health facilities, 25 community centres and productive societies, and the drilling and installation of 100 hand pumps and construction of 25 school latrines; 205 Community structure Community Development Committees (CDCs) formed, legalised and functioning; 1640 CDC members trained on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; and 120 productive societies and women groups established. 3600 women empowered to improve their living standards. 	<p>900,000 persons in 205 vulnerable communities.</p> <p>40 communities in Blue Nile, 35 in South Kordofan, 10 in Abyei, 15 in North Kordofan and 60 in the East (Red Sea, Kassala and Gedarf States).</p>	<p>Community Coordination Unit state level, State Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs/CBOs.</p>	<p>\$307,680</p> <p>\$307,680</p> <p>- [NP] - [D] - [S] \$307,680 [E] \$179,480 [SK] \$51,280 [A] \$205,120 [BN] \$76,960 [KN]</p>
Common Services and Coordination							
RCO							
SUD-07/CCS30	Strengthening the Coordination of Recovery and Development in Sudan	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, with particular reference to the implementation of the CPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of Government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> Coordinate UN and Partners Operational activities; Coordinate and play leading role in UN and Partners planning activities; and Enhance information flows, to improve decision making. 	<ul style="list-style-type: none"> Improved interventions of UN and Partners in 2007; Improved engagement with government and capacity built to ensure sustainable transition; Greater flows of assistance to under-resourced areas; Improved working ability of UN and Partners; Efficient implementation of UN and Partners Workplan; and Overall efficiency of UN activities enhanced. 	<p>Beneficiaries, Government, UN and Partners.</p> <p>Country-wide.</p>	<p>UN & Partners, Government.</p>	<p>\$617,500</p> <p>\$617,500</p> <p>\$2,174,146 [NP] - [D] - [S] \$617,500 [E] \$513,394 [SK] \$242,308 [A] \$755,702 [BN] \$229,933 [KN]</p>

Supporting Projects - Eastern States - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNAIDS							
UNAIDS SUD-07/CCS12	Support towards a Coordinated HIV/AIDS Response in Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea and Gedaref	To increase the political commitment on HIV/AIDS; to improve HIV/AIDS coordination mechanisms including the development of a monitoring and evaluation (M&E) system; to strengthen the multi-sectoral response on HIV/AIDS; and to monitor the progress of universal access to HIV prevention, treatment, care and support for all by 2010.	<ul style="list-style-type: none"> Conduct HIV/AIDS awareness workshops for community and religious leaders to strengthen the political commitment on HIV/AIDS; Mobilise the state council and ensuring regular meetings with action points on HIV/AIDS; Support key HIV/AIDS events and observing World AIDS Day 2007; Conduct HIV/AIDS awareness campaigns among the general population; and Develop and distribute IEC/BCC materials to the general population. 	<ul style="list-style-type: none"> Increased political commitment on HIV/AIDS; HIV/AIDS Task Force established in each state, and World AIDS Day 2007 observed and celebrated in each state. 	General population. Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea, Gedaref.	Sudan National AIDS Control Programme, NGOs, INGOs.	\$0
[BN][SK][E][KN]							- [NP] - [D] - [S]
[HIV][and][CB]							\$0 [E] \$0 [SK] - [A] \$0 [BN] \$1,200,000 [KN]
BN_CCS_1							
E_CCS_1							
KN_CCS_1							
SK_CCS_1							

UNDSS							
UNDSS SUD-07/CCS6	Provision of Security Services: Eastern Sudan	To increase coordination and collaboration in the provision of security services to facilitate a safe and secure environment for humanitarian operations.	<ul style="list-style-type: none"> Collect, verify, analyse, and share relevant security information; Conduct negotiations with government and other forces to ensure humanitarian access; Strengthen field presence of UN agencies in rural areas; Disseminate live security information to UN Agencies and NGOs; Compile and analyse security related data for use in the production of maps and documents to be used in regular security trainings and briefings; Conduct security assessment missions to open up humanitarian access; Establish and maintain system for rapid security and medical relocations; Strengthen coordination and collaboration among Field Security Officers (UNDSS, UNICEF, UNHCR and WFP) and liaise with NGO Security Officers; Provide sufficient number of competent, qualified DSS staff in all DSS offices; and Manage 24/7 Inter Agency Communications Network and maintain 24/7 radio communications. 	<ul style="list-style-type: none"> Increased safety and security of operational environment for humanitarian agencies as per UNDSS security regulations. 	All UN and NGO employees in Eastern Sudan. Kassala, Red Sea and Gedaref States.	UNDP- contractual management.	\$397,694
[E]							- [NP] - [D] - [S]
No cross cutting							\$397,694 [E] - [SK] - [A] - [BN] - [KN]
E_CCS_2							

Supporting Projects - Eastern States - Common Services and Coordination

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC)	Logistics Coordination and Information Management.	To facilitate cost-effective and efficient humanitarian logistics operations, through the provision of relevant and timely logistics information to the humanitarian community, facilitating common logistics services, promoting logistics aspects in humanitarian planning, and strengthening logistics partnerships with UN Agencies, NGOs and other partners.	<ul style="list-style-type: none"> Facilitate common logistics services to the humanitarian community including road and air transport information; Provide up to date logistics information in support of operational needs; Convene monthly logistics meetings; Disseminate information and logistics bulletins via website, email, hard copy; Update logistics snapshots; Participate and contribute to logistics assessments; Facilitate and coordinate cargo movement; advise on logistics bottlenecks and other constraints; Provide logistics component to humanitarian planning (preparedness and contingency planning); and Participate and facilitate sharing of GIS infrastructure data for mapping. 	<ul style="list-style-type: none"> Improved logistics coordination to the humanitarian community that facilitates cost-effective and efficient humanitarian logistics operations; Improved facilitation of common services available to the humanitarian community; and Pertinent logistics information is available and disseminated to the humanitarian community. 	Humanitarian Community. Darfur, Abyei, Eastern Sates, Blue Nile, Southern Kordofan, Khartoum and Northern States.		\$30,000
SUD-07/CCS9							\$30,000
<i>Humanitarian Action</i>							
[D][A][BN][SK][E][KN]							- [NP] \$150,000 [D] - [S] \$30,000 [E] \$60,000 [SK] \$15,000 [A] \$30,000 [BN] \$60,000 [KN]
No cross cutting							
A_CCS_1							
BN_CCS_2							
D_CCS_3							
D_CCS_4							
E_CCS_3							
KN_CCS_3							
SK_CCS_3							
Education							
UNICEF							
UNICEF	HIV/AIDS Life-skills Education	To provide HIV/AIDS prevention information and skills to teachers and children in school settings to effectively address the issue of HIV/AIDS among children and young people.	<ul style="list-style-type: none"> Conduct training of 800 teachers to implement HIV life-skills education; Improve access among youth populations to behaviour changing Life Skills programmes; and Provide support to schools in Northern Sudan to implement activities that provide youth with information about HIV, introduce youth to communication and negotiation skills, build self-esteem and increase awareness about sexual and gender based violence and exploitation (SGBVE). 	<ul style="list-style-type: none"> Increased awareness of children (400,000) to reduce their risk of acquiring HIV/AIDS. 	800 Teachers and 400,000 children. Red Sea, Kassala, Blue Nile, South Kordofan, Khartoum.	State Ministry of Education, Sudanese National AIDS Control Programme (SNAP) and youth networks.	\$100,000
SUD-07/E46							- [NP] - [D] - [S] \$100,000 [E] \$50,000 [SK] - [A] \$50,000 [BN] \$50,000 [KN]
<i>Recovery and Development</i>							
[BN][SK][E][KN]							
[HIV][Gnd][CB]							
BN_E_1							
E_E_1							
KN_E_1							
SK_E_1							
UNICEF							
\$4,704,536							
\$1,401,536							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E54 <i>Recovery and Development</i> [E] [HV][Gnd][CB][RR] E_BI_3 E_E_1 E_E_2 E_E_3 E_E_4	Strengthening Basic Education	To ensure access to quality basic education for an additional 91,744 primary school age children; to strengthen the planning and management capacity of state and locality level education officials, local authorities and communities; to increase the current enrolment level of nomadic children in basic education by 3,027; and to increase enrolment in accelerated basic education learning opportunities and vocational training.	<ul style="list-style-type: none"> Construct and rehabilitate classrooms, including desks/benches and ensuring safe drinking water and and separate latrines for girls and boys; Provide teaching and learning materials; pupil, teacher and recreation kits; Train basic education, nomadic and accelerated learning programme teachers on child-centred teaching approaches, peace education, mathematics, Arabic and English language, multi-grade teaching, HIV/AIDS life skills and ALP; Train planners and administrators on data management, school mapping and micro-planning; Conduct training workshops for school principals on child-friendly school management, child rights, gender sensitivity and HIV/AIDS; Conduct training workshops for community leaders and PTAs on child-friendly school management, child-rights, importance of girls education and social mobilisation and communication skills; Provide of school uniforms for girls; and Conduct enrolment campaigns, especially targeting girls. 	<ul style="list-style-type: none"> 94,771 additional primary school aged children enrolled, including 3,027 nomadic and 8,000 ALP students enrolled; 50 classrooms rehabilitated and 30 constructed; 110,000 children, including 28,808 nomadic and 12,830 ALP students benefiting from educational materials; 1,200 MoE, including 100 nomadic and 200 ALP teachers trained; 50 administrators/planners, 500 school principals, 1,000 community leaders/PTA members trained; 36 education sector meetings organised; 15,000 uniforms provided to girls; and 8,000 adolescents participating in ALP. 	110,000 primary school age children, 8,000 ALP students, 1,200 MoE teachers, 50 administrators/planners, 500 school principals, 1,000 community leaders/PTA members, Kassala, El Gadarif, Red Sea.	State Ministries of Education, international and national NGOs.	\$1,301,536 - [NP] - [D] - [S] \$1,301,536 [E] - [SK] - [A] - [BN] - [KN]
UNIFEM SUD-07/E56 <i>Recovery and Development</i> [NP][BN][SK][E][KN] [Gnd][CB][RR][ERA] NP_E_3 NP_RR_2	Awareness Raising for Basic Education Teachers in Gender Concept, Gender Analysis and Gender Sensitive Language	To enhance the capacity of teachers to deal with gender issues and girls needs; to reduce gender biased language in the schools educational programme; to ensure the sustainability of girls in schools and increase girls retention rate; to create a common gender language among PTA with the objective of reducing the girls' drop out rate.	<ul style="list-style-type: none"> Establish a technical committee consisting of members from girls' education dept. (F/MoE), Teacher training centre, Solo and Open University; Prepare a gender sensitive training kit; Organise two TOT for the technical committee in addition to the teacher trainers; and Conduct 18 teacher training workshops. 	<ul style="list-style-type: none"> 710 teachers trained in gender concepts, gender analysis, gender sensitive language; and Gender conducive school environment created. 	710 teachers, Girls and community, Kassala, El Gadarif, Red Sea, Northern State, Nile State, Blue Nile, South Kordofan, El gezeria, and Khartoum IDPs camps.	Girls education dept. (F/MoE), Teacher training Centre, SOLO and Sudan Open University.	\$45,000 \$30,000 [NP] - [D] - [S] \$45,000 [E] \$30,000 [SK] - [A] \$30,000 [BN] \$120,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$3,258,000
WFP SUD-07/E60 <i>Recovery and Development</i> [A][B][SK][E][KN] [HIV][Gnd][CB][Env][RR][ER] A] A_E_1 BN_BI_2 BN_E_1 E_E_1 KN_E_1 KN_E_2 KN_E_4 NP_RR_2 SK_E_1	Food For Education and School Infrastructure	To support access to education and reduce gender disparity in access to education; to improve the food security and relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools, and nomadic children at both primary and secondary levels; to strengthen the State Ministry of Education capacity in the school feeding implementation at state level; and to support the construction and rehabilitation of school infrastructure.	<ul style="list-style-type: none"> Provide 24,498 Mt of assorted food commodities to 566,096 students as nutritional support to school children through one-day meal for the school children in the basic education and pre-schools, and two meals for the girls in the boarding secondary schools in the targetted areas; Provide a total of 414 Mt of assorted food commodities for the construction of 80 classrooms through FFW activities in the six focus localities (El-Nohud, Wad banda, Gubeish, Abu-Zabad, Jebret El-sheikh and Sodari) in Northern Kordfoan; Monitor success indicators on enrolment, retention, child concentration , gender disparity; Train 196 teachers/ focal points in food management and record keeping at administrative unit in the new schools included under WFP assistance and train 20 teachers in Argos monitoring devices; Work with communities to promote the advocacy of girls' education; Train 30 school feeding unit staff; and Distribute kitchen utensils to new schools. 	<ul style="list-style-type: none"> Increased school enrolment and attendance of children from disadvantaged communities, particularly girls; Reduced short-term hunger and improved capacity to concentrate and learn among boys and girls in the assisted schools; Reduced gender disparity between boys and girls in the assisted primary and secondary schools; Sustainability of education in pre, basic and girls secondary schools; Strengthened and enhanced the State Ministries of Education capacity to run/implement and manage the school feeding programme at states level; Enhanced schools capacity to prepare the daily food using kitchen utensils; Expanded learning space (infrastructure); and Strengthened community-based pre-school centres and parenting education (in SKS). 	<p>A total of 566,096 children, (218,731 primary, 17,703 secondary boarding girls, and 5,753 pre-school children of host communities in North Kordofan State), (23,000 primary IDPs and host community students in White Nile State), (55,609 primary students, 446 secondary boarding girls and 1318 pre-school children of host communities and IDPs in Red Sea State), (21,538 primary students, 132 secondary boarding girls and 396 pre-school children of host communities and IDPs in Kassala State), (150,024 primary students, 740 secondary boarding girls and 1,196 pre-school children of host communities and IDPs in South Kordofan State), (33,570 primary students, 769 secondary boarding girls and 661 pre-school children of host communities, IDPs and returnees in Abyei Area) (34,571 primary students of IDPS/Returnees and host communities in Blue Nile State).</p> <p>5753 beneficiaries from the 80 schools.</p> <p>North Kordofan State (En Nahud, Wad Banda, Ghibeish, Abu Zabad, Bara, Sheikan, Sodiri, Jebret EL Sheikh & Um-Rawaba) monadic population in, Jebret EL Sheikh, Sodiri, Ghibeish and Wad Banda localities.</p> <p>White Nile State rural areas, Rural Kassala, Al Gash and parts of HamashKorieb localities in Kassala State, South Kordofan State localities.</p> <p>Abyei locality.</p> <p>Blue Nile State localities.</p>	Ministry of Education (MoE), REO, Sogya Charity, DRFSP, SRC, DAWA, UNICEF, CARE, SC-US, CEAS, IRW, WWI.	\$3,258,000 - [NP] - [D] - [S] \$3,258,000 [E] \$6,417,000 [SK] \$1,435,000 [A] \$1,452,000 [BN] \$12,294,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Security and Livelihoods							
CRS							\$48,650,736
							\$650,000
CRS SUD-07/FSL14 <i>Humanitarian Action</i>	Livelihoods enhancement and diversification for IDPs and marginalized community in Kassala state.	To increase agriculture production and livelihood diversification for 10,000 IDPs, returnees and host community households through the application of multiple voucher and fair system in Kassala State.	<ul style="list-style-type: none"> Conduct beneficiary targeting and livelihood need assessment; Conduct rapid seed security assessment; Conduct sensitization workshops and meetings for local stakeholders and traders; Conduct seed/tools voucher and fair for 10,000 farm households; Conduct sample post monitoring assessment at household level; Conduct harvest and post harvest monitoring to evaluate project impact at HH level. 	<ul style="list-style-type: none"> Improved access to desired farming inputs; Improved production and productivity of farm households through seed and tools access; Enhancement of local market system through participation of traders in the voucher and fairs; Improvement of women participation in the local market development. 	The beneficiaries of this project are: 10,000 people from IDPs, returnees, and resident/host communities. Kassala state (areas to be identified at a later stage).	CRS in collaboration with CBOs, the Pastoral Region of Kosti, Kassala and Sudan Aid (Caritas Sudan).	\$650,000 - [NPF] - [D] - [S] \$650,000 [E] - [SK] - [A] - [BN] - [KN]
[Gnd][CB][Env][RR] E_FSL_2							

FAO							\$3,750,000
							\$2,000,000
FAO SUD-07/FSL106 <i>Humanitarian Action</i>	Emergency food security and livelihoods support to targeted crisis-affected vulnerable residents, IDPs and refugees in Eastern Sudan	<ul style="list-style-type: none"> To provide emergency assistance through food security and livelihoods support to crisis-affected vulnerable residents, IDPs and refugees in Eastern Sudan; To provide contingency support to crisis-affected vulnerable residents, IDPs and refugees in the Eastern Sudan. 	<ul style="list-style-type: none"> Identify key beneficiaries in the various targeted regions (particularly vulnerable female-headed households); To enhance local capacity to produce food by availing farming production inputs (e.g. seeds and hand tools); Provide, pre-position and distribute improved crop and vegetable seeds and hand tools to affected farmers; Provide, preposition and utilize curative and preventive veterinary items through CAHWs; Provide, preposition and distribute fisheries inputs to fisherman; Provide, preposition and distribute the productive/preventive/curative inputs, in order to create an early preparedness stock in case of emergency situations (natural and man made disasters); Support farming activities through FFW/FFA projects closely with WFP; Monitoring activities and results in close collaboration with implementing partners including the post harvest assessment to estimate the quantity of food produced. 	<ul style="list-style-type: none"> Targeted household food security improved and hunger risk reduced; Enhanced self-reliance of targeted population and decreased dependency on food aid assistance; Increased food production among the crisis affected vulnerable households; Animal health care services provided and livestock assets saved; Productive assets created and/or protected; Response to emergency situations (natural and man made disasters) in place. 	52,000 HHs of vulnerable crisis-affected people (13,000 IDPs, 15,000 Refugees, 14,000 drought & flooded affected people and 30,000 vulnerable residents). Priority will be given to female headed HHs. Kassala State, Red Sea State and Butana plains	WFP, IRC, ACOR D, SRC, Practical Action, Goal, SMO A, Animal wealth	\$2,000,000 - [NPF] - [D] - [S] \$2,000,000 [E] - [SK] - [A] - [BN] - [KN]
[Gnd][CB][Env][RR] E_FSL_1 E_FSL_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL107 <i>Recovery and Development</i> [E] [Gnd][CB][Env][RR] E_BI_1 E_FSL_4	Promoting and supporting pasture restoration, water harvesting techniques and environmental conservation/protection in Eastern Sudan	<ul style="list-style-type: none"> To mitigate the negative effects of drought (lack of access to water, displacement and conflict resulting from competitive demands for waterland used for livestock, sedentary agriculture and other uses) on affected populations; To improve use and management of land, water and other natural resources. 	<ul style="list-style-type: none"> Support water-harvesting works: construction/rehabilitation of hafirs, hand dug wells and small earth dams; Raise awareness on land issues; Provide immediate support to authorities to address land access and land management problems; Establishment of community forests and agro-forestry trials mainly for women groups; Train communities and farmers' groups on improved agricultural and livestock practices; Collection of pasture seeds and reseeding; Control the expansion of mesquite through material/technical support and Food-For-Work; and Train native administration in natural resources management. 	<ul style="list-style-type: none"> Hafirs, hand dug wells and small earth dams constructed/rehabilitated thereby improving staple crop & vegetable production through provision of supplementary irrigation at a time plants are experiencing moisture stress; Actual amount of food produced improved HHs Food security and reducing hunger; Improving health and nutrition status among livestock; Improved use and management of water, land and other natural resources; Improved local Government capacity on natural resources management; Local conflicts due to competition for land, water, pasture, rangelands and other natural resources minimized. 	100,000 persons among crisis-affected people (IDPs, refugees, drought-affected people, pastoralists and agro-pastoralists). Kassala State, RRS and Butana plains	IRC,ACORD,SR C,Practical Action,Goal,SMo A,Animal wealth	\$750,000 - [NP] - [D] - [S] \$750,000 [E] - [SK] - [A] - [BN] - [KN]
FAO SUD-07/FSL108 <i>Recovery and Development</i> [E] [CB][Env][RR] E_FSL_3 E_FSL_5	Income generation support for the crisis-affected vulnerable populations and capacity building of communities and partners' institutions in Eastern Sudan	<ul style="list-style-type: none"> To support income generating activities of targeted crisis-affected vulnerable populations in Eastern Sudan; To facilitate building of targeted local communities' and partners' institutions productive capacity in Eastern Sudan. 	<ul style="list-style-type: none"> Establish seed banks and storage facilities; Provide improved crop and vegetable seeds and hand tools as appropriate to 50,000 HHs; Support water-harvesting works and restoration of hand dug wells and hafirs; Carry out post harvest assessment; Strengthen local productive capacity of 50,000 crisis-affected agricultural-dependent vulnerable HHs; Conduct training in IGA activities; Build capacity of CBOs to design and implement IGA and FFW projects; Establish community based animal health and breeding centers; Train communities and farmers' groups on improved agricultural and livestock practices; Build capacity in data management, planning,etc in relevant local institutions; Support physical capacities of counterpart institutions; Provide support to MoA to monitor agricultural season and crop performance. 	<ul style="list-style-type: none"> Improved food security among targeted crisis-affected population and decrease in Food Aid dependency. Assets saved and HH income increased. Conservation and management of natural resources enhanced. Promotion of group farming Capacity of partners enhanced in food security and livelihoods analysis, planning, monitoring and evaluation Agricultural extension services supported Coordination for food security and livelihoods improved. 	50,000 vulnerable households Kassala State, Red Sea State and Butana plains	IRC,ACORD,SR C,Practical Action,Goal,SMo A,Animal wealth	\$1,000,000 - [NP] - [D] - [S] \$1,000,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$155,000
GOAL SUD-07/FSL29 <i>Recovery and Development</i> [E] [CBJ][Env][RR] E_FSL_3 E_FSL_4	Supporting and Enhancing Livelihood Coping Mechanisms for IDP and Vulnerable Communities	<ul style="list-style-type: none"> To support agricultural and pastoral production systems through: a. support for vegetable and tree production, b. teras and mesquite control to regain productive land; To rebuild livelihood assets through: a. promoting and encouraging livelihood fairs, b. increasing and improving livestock re-stocking capacity, c initiation of rights-based approaches to community engagement, empowerment and ownership; Strengthening the technical capacity of CBOs, community institutions and local stakeholders 	<ul style="list-style-type: none"> Procurement, pre-positioning and distribution of farming production inputs and implements to selected beneficiaries Set up and support vegetable gardens and tree nurseries at identified sites Implement teras-khors diversion - mesquite tree control Continued support of goat improvement programme Develop and implement an agricultural extension programme 	<ul style="list-style-type: none"> Empowerment at family and community level Improved livelihood security mechanisms at family and community levels Sustainable livelihoods Increased access to water 	19,500 IDPs and vulnerable communities Kassala - Hangola, Timentai, Hadalla and Gamam	WES, FAO	\$155,000
UNHCR SUD-07/FSL83 <i>Recovery and Development</i> [E] [HIV][Gnd][CBJ][Env] E_FSL_1 E_FSL_2 E_FSL_3 E_FSL_4 E_FSL_5	Assistance to Refugees and Refugee Hosting Areas (Project fully funded by Nonwagian Government)	<ul style="list-style-type: none"> To ensure adequate humanitarian assistance is provided to refugees; To restore environmental goods and services; To enhance ownership and sustainability of natural resources; To give access to quality social services for refugees and host communities; To improve food security and incomes for refugees and local communities. 	<ul style="list-style-type: none"> Needs assessment for tree planting and energy conservation; Tree seedlings raising, planting, protection and agro-forestry; Training and capacity building on collaborative forest management for Communities and other partners; Promotion of energy conservation; Conduction of socio-economic, land tenure and livelihoods surveys; Training and capacity building for communities and relevant institutions; Formulation and implementation of forest management plans; Formulation and implementation of community environmental management plans; Establishment of crop demonstration plots in farmers fields; Training and capacity building; Networking and partnership; Farmers training/skills training; Awareness raising and community mobilisation; Formation of cooperatives and registration; Provision of seed money for revolving funds; Promotion of sustainable land use system; Mobilization of all stakeholders and introduction of participatory planning and decision making. 	<ul style="list-style-type: none"> Improved livelihood and self reliance as a critical step towards achieving eventual solution to the protracted camp based refugees in Eastern Sudan; Enhanced co-existence and cohabitation of refugees and their host communities through sustainable area development. 	200,000 refugees including host communities Eastern and Central Sudan (Gadaref, Kassala, Sinnar, El Gezira and Red Sea)	COR, States (Kassala, Gadaref, Sinnar, El Gezira), HAI, GHF, SRC, IUCN, FNC, UN Habitat	\$5,415,736

Supporting Projects - Eastern States - Food Security and Livelihoods

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$200,000
UNIDO SUD-07/FSL94 <i>Recovery and Development</i> [E][KN] [CB][Env][RR] E_FSL_3 KN_FSL_3	Installation of Low-Head Small Hydro Power Stations (Articulated in Phase I Feasibility and Phase II Installation)	<ul style="list-style-type: none"> To promote the enabling conditions for the installation and duplication of economical and eco-friendly technologies in power generation; To improve food security and enhance productivity through the provision of renewable electricity in rural off grid areas in Gazira and Gedarif for a total estimated capacity of 5.5MW; Support the provision of energy fore productive use and essential critical services (Health etc). 	<ul style="list-style-type: none"> Inductions at villages level for management committees; Data collection and drafting of final reports; Preparation of comprehensive project document for power installation and management of the utilities 	<ul style="list-style-type: none"> Geographical sites targeted as feasible for the installation of SHP; Electricity provided among the rural population for productive activities and in support of critical essential services (health etc); Agriculture productivity enhanced among the rural communities that benefit of the electricity introduction. 	Current and potential micro-entreprenuers, IDP entrepreneurs, critical health services El Gezira, Gedarif, Kassala	FAO, Ministry of irrigation, Ministry of Energy and Mining, Ministry of Industry, Ministry of Forestry and Agriculture	\$200,000 - [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] \$200,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$38,480,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs; Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$32,292,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/FSL85 <i>Recovery and Development</i> [A B N S K E I KN] [H V G nd C B I Env RR] A_FSL_2 BN_FSL_2 BN_FSL_3 BN_FSL_4 E_FSL_2 E_FSL_3 E_FSL_4 KN_FSL_2 KN_FSL_4 SK_FSL_2 SK_FSL_5	Food Assistance to Conflict and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To protect livelihoods in crisis situations and enhance resilience to shocks; To protect and diversify productive assets and restore livelihoods among crisis-affected vulnerable residents/IDPs and Returnees; Contribute to empowering women and reducing gender-based violence through improving literacy and numeracy and provision of skills and income-earning capacities; Improve and strengthen the capacity of partner institutions to identify and implement effective food security and livelihood interventions; Contribute to provision of the safe domestic/potable drinking water by increasing water harvesting structures to enhance the livelihood system through introduction of safety-nets. 	<ul style="list-style-type: none"> Carry out assessments/verification of needs and visibility studies in the targeted communities and identify the priority needs for the vulnerable groups/affected populations; Build and/or rehabilitate community assets among crisis-affected populations and support Environmental protection; Distribution of food to support implementation of recovery and self-reliance activities (food-for-work/assets, Income-Generating Activities, Food For Training, Food For Agriculture and Food For Recovery) to the identified vulnerable groups/affected populations participating in these activities across the affected areas/regions; Monitor activities and results, including undertaking a post harvest assessment and submission of the required reports; Formation and strengthening of the community, food and assets committees in targeted communities; Carry out/conduct and support awareness-raising activities in hygiene, sanitation, environmental protection practices, awareness of TB, HIV/AIDS and other infectious diseases; Provide support to farming activities through FFW/FFA projects; Identification of training needs and carry-out/conduct training sessions/activities; Provide technical support to establish an Early Warning system and database; Support construction/rehabilitation of water harvesting/conservation structures in rangelands (maintenance and construction of small terraces, digging and cleaning Haffirs, terraces, earth dams, etc.); Support Water and Sanitation activities (digging pit latrines, digging and cleaning wells); Support community hygiene (garbage collections, cleaning schools, fencing off community farms, cleaning Haffirs, etc); Provide assistance for eradication of Mesquite trees and replacement with suitable local species; Support of IGAs among the refugees, IDPs and other poor residents (vegetable gardening, other activities) through FFW; Support environmental conservation (reforestation, fisheries, fencing of young plant growth, etc); Construction/rehabilitation of water harvesting structures through FFW in NKS (20 haffirs and 50 hand-dug-wells); Train 70 community committees in FFW and water sources management in NKS; Provide technical support to work planning within and across sectors. 	<ul style="list-style-type: none"> Increased ability to manage shocks within targeted households/populations in crisis situations or vulnerable to shocks in Sudan and meet their necessary food needs; Improved access to food for the vulnerable food insecure populations groups including IDPs, refugees hosted in camps and other populations groups affected by conflicts, crisis and drought; Improved access to knowledge and skills among the targeted households/populations and improved and diversified sources of income; Improved quality of livelihoods, greater self-reliance, skills and income-earning capacities among the crisis-affected vulnerable populations; Restoration of sustainable agricultural support for crop and livestock production for vulnerable groups and female headed-households; Improved access to safe domestic water by increasing water harvesting structures. This serves to enhance the livelihood system through the introduction of safety-nets through FFW; Improved knowledge about and therefore reduction in major infectious diseases. 	<ul style="list-style-type: none"> 7,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (out of a total of 49,500 Returnees + 10,000 IDPs and Vulnerable residents); 203,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (out of a total of 150,000 Returnees + 85,000 IDPs and Vulnerable residents); 5,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas; 135,200 of the Conflict/Crisis/Drought affected IDPs, Vulnerable Residents and Refugees in Eastern regions/States (out of a total of 85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 50,360 drought- and conflict-affected vulnerable residents and IDPs in the rural areas of North Kordofan (43,000 drought-affected residents and 7,360 IDPs). 	<ul style="list-style-type: none"> States Ministries of Agriculture, FAO, CBOs, Abyei Development Committee, IRC, IRW, WVI, ROOF, CEAS, Mobadiroon, ACCORD, FNG, GOAL, OXFAM, SRC, WES, SOLO, UNDP, SOS Sahel, MOSCA, CARE, El SUGYA Charity organization, ICSS, FAR, Sudan Council of Church (SCC). 	\$6,188,000 - [NP] - [ID] - [S] \$6,188,000 [E] \$6,175,000 [SK] \$1,823,000 [A] \$558,000 [BN] \$5,233,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Governance and Rule of Law							
UNDP							
SUD-07/GRL15	Promoting Rule of Law and Peaceful Resolution of Conflict in Eastern Sudan	To enhance the capacity of the Sudanese government to effectively respond to the current needs in the rule of law sector and to promote the principles of rule of law, human rights and justice; and to improve access to justice through legal aid, awareness-raising and advocacy, and foster reconciliation and confidence-building processes based on statutory law, customary law and traditional conflict resolution.	<ul style="list-style-type: none"> Establish Justice and Confidence Centres (JCC) to uphold core rule of law and human rights principles and provide legal aid, paralegal training; Train government, civil society, non-state actors; Promote and facilitate dialogue between conflicting parties; Provide training targeting government, civil society, non-state actors; Create specialized training programs for law-enforcement and judiciary; Undertak assessment studies; and Record, integrate and harmonize existing laws with customary law. 	<ul style="list-style-type: none"> Increased capacity of the State Judiciary, Ministry of Justice, bar associations and law-enforcement agencies; Increased capacity of CSOs to promote good governance, rule of law and with increased participation in peace building; Improved access to justice and legal aid; Enhanced physical, material and legal safety; and Effective functioning of National Land Commission and state bodies as conflict resolution mechanisms. 	<p>Sudanese populations, judiciary, law-enforcement, local NGOs, CSOs, Legal Aid Network, lawyers and traditional authorities.</p> <p>Kassala, Port Sudan and Gedairf.</p>	<p>Al Manar (Kassala) AWOON (Red Sea).</p>	<p>\$800,000</p> <p>- [NP] - [D] - [S] \$800,000 [E] - [SK] - [A] - [BN] - [KN]</p>
[Gnd][CB][RR] E_GRL_1 E_GRL_2							
UNDP							
SUD-07/GRL16	Poverty Alleviation- Oriented Governance Programme For the Red Sea State	To strengthen the capacities of the state administrations for gender-sensitive, participatory, responsive, and transparent planning procedures and service delivery.	<ul style="list-style-type: none"> Provide technical assistance to state planning units; Support training of state Planning Unit staff for participatory results-based planning; Conduct needs assessment to identify poor communities in new localities and provide support; Coordinate training on management of microfinance enterprises and provide support; Support improvement of information systems according to needs assessment undertaken; Coordinate workshops for community leaders to discuss resource based conflict and peace agreement; Support training of locality staff on participatory planning, monitoring, evaluation and management of resources; and Organize training on gender equity and representation for 15 village committees. 	<ul style="list-style-type: none"> Enacted local government decentralization acts/policies to support maximum devolution of power over public resources to the local level; Enabled local government institutions to respond to and mobilize community actions for service delivery and resource management; and Increased interaction between community groups and CBOs with local government. 	<p>State and Local Government, communities, civil society organizations,youth, and Ministry of Finance and Economy.</p> <p>Red Sea State (8 localities).</p>	<p>Government, NGOs, civil society, private sector and UN agencies.</p>	<p>\$1,000,000</p> <p>- [NP] - [D] - [S] \$1,000,000 [E] - [SK] - [A] - [BN] - [KN]</p>
[Gnd][CB][Env] E_GRL_4							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP SUD-07/GRL5 <i>Recovery and Development</i> [A]B[N]S[K]E [H]V[Gnd][CB][Env][RR] A_GRL_3 A_GRL_4 BN_GRL_1 BN_GRL_3 BN_GRL_4 E_GRL_3 E_GRL_4 NP_GRL_3 NP_GRL_4 SK_GRL_1	Reduction of Resource Based Conflict Between Pastoralists and Farmers	To promote institutional and legal reform in natural resource management; to initiate and generate popular dialogue regarding land commissions and advocate for the rights of traditional producers over access to land; and to design and promote measures to reduce and better manage risk in agropastoral livelihood systems.	<ul style="list-style-type: none"> • Support policy and legal reform in land tenure; support mapping and demarcation of transhumance routes; • Engage wider Sudanese civil society in debate on land rights issues; • Provide support for pastoral and farming communities and organizations; • Advocate and support incorporation of land tenure issues and mainstreaming of conflict in PSRP; • Conduct research on socioeconomic, cultural and political costs of pastoral resettlement to inform appropriate programming; and • Increase capacity through training and knowledge dissemination. 	<ul style="list-style-type: none"> • Supported and implemented policy and legal reform in natural resource management; • Strengthened institutions and methods for local resolution of natural resource conflicts; • Clarified status of transhumance routes and major routes mapped and demarcated; and • Increased range of stakeholders better equipped and involved in discussions, analysis and action. 	<p>Pastoral and farming communities in Sudan.</p> <p>Blue Nile, North Kordofan, South Kordofan, Abyei.</p>	<p>Oxfam GB, SOS Sahel UK, Accord S Sudan, FAO, Institute for Training and Law Reform, Sudanese Environment Conservation Society, Environmentalist Society, Pastoral and Farming Organizations, Peace Centres in the States, and Women Groups.</p>	<p>\$600,000</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] <p>\$600,000 [E] \$200,000 [A] \$200,000 [BN] - [KN]</p>
UNDP SUD-07/GRL59 <i>Recovery and Development</i> [S]K[E][KN] [Gnd][CB][RR] E_GRL_4 E_GRL_5 KN_GRL_4 KN_GRL_5 SK_GRL_4 SK_GRL_5	Strengthening of Public Administration in Post-conflict Sudan: Civil Service and Decentralization Processes (Public Administration Reform)	To strengthen the ability of the federal and state level authorities to establish an effective decentralized system of governance in keeping with the Comprehensive Peace Agreement (CPA) and the Interim National Constitution.	<ul style="list-style-type: none"> • Conduct self assessment workshops to identify needs, priorities and supporting activities, some of which will subsequently be supported by UNDP. Activities may include: training (IT, Good Governance, Management, English language etc.), study tours, international and/or national technical assistance, strategic planning, for capacity development (systematic, institutional, organisational and individual) at all levels. 	<ul style="list-style-type: none"> • Stronger resourced authorities at the federal and state level to provide more effective and efficient public services. 	<p>Civil servants at federal and state levels.</p> <p>Kadugli, Kassala, Khartoum (in Khartoum both for the two federal ministries as well as for Khartoum locality).</p>	<p>Ministry of Labour, Ministry of Federal Governance, State authorities (Kassala, South Kordofan, Khartoum), and training institutions.</p>	<p>\$300,000</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] <p>\$300,000 [E] \$300,000 [SK] - [A] - [BN] \$900,000 [KN]</p>
UNFPA SUD-07/GRL7 <i>Recovery and Development</i> [E] [Gnd][CB] E_GRL_5	Promoting Women Empowerment & Gender Mainstreaming	To enhance the capacity of government institutions at the national, state and local levels and raise awareness of IDP women on gender issues; to increase awareness of policy makers and officials on the importance of gender dimensions and analysis; and to support the integration of gender dimensions in policies and programmes.	<ul style="list-style-type: none"> • Organize training sessions; • Organize policy dialogue meetings; • Conduct sensitization workshops; and • Support higher education and policy research on gender issues 	<ul style="list-style-type: none"> • Integrated gender dimensions in policies and programmes at local and national levels; and • Increased awareness of women on their ability to influence policy. 	<p>State governments, women's organizations and other NGOs and CBOs.</p> <p>States of Red Sea, Kassala, Gedarf.</p>	<p>State governments of Red Sea, Kassala, Gedarf and partners such as NGOs, CBOs, CSOs.</p>	<p>\$800,000</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] <p>\$800,000 [E] - [A] - [BN] - [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							
GOAL							
GOAL SUD-07/HN15	Moving From An Emergency To Long Term Development Focus In The Provision Of Quality And Sustainable PHC, Nutrition, HIV And Health Promotion Services	To maintain current level of Primary Health Care services and mobilise communities to actively contribute to local health promotion initiatives	<ul style="list-style-type: none"> Routine immunisation in all clinic locations in Kassala, including outreach Annual nutritional survey to assess needs Construction of clinics in Kassala On going capacity building of national staff at all levels Distribution of LLINs to vulnerable beneficiaries Building sustainable partnerships with local stakeholders in areas that GOAL operates Developing a healthy settings approach to health promotion Continuing HIV peer education strategy Continuing provision of curative and preventative health services in all GOAL clinics Distribution of vitamin A to all children between six-59 months 	<ul style="list-style-type: none"> A greater number of beneficiaries have access to, and are utilising, GOAL PHC supported services; A measurable increase in HIV awareness and knowledge and use of prevention methods; and Communities identifying and conducting healthy practise initiatives. 	72,147 IDPs, returning populations, pastoralist communities and vulnerable/host communities Kassala	MoH, UNICEF, UNFPA,	\$1,558,000
[E]					- [NP] - [D] - [S]		
[HV][Gnd][CB][RR]					\$1,558,000 [E]		
E_HN_3					- [SK] - [A]		
E_HN_4					- [BN] - [KN]		
E_HN_5							
IRC							
IRC SUD-07/HN18	Improving Access To And Quality Of Health Care For IDPs, Returnees And Conflict-Affected Locals In Southern Kordofan, Blue Nile And Eastern Sudan	To increase the availability, accessibility and utilization of quality primary and reproductive health care in vulnerable communities	<ul style="list-style-type: none"> Mobilise/train village committees (CDC/VHCs) for project participation Construct/rehabilitate health facilities Equip health facilities with essential medical equipment/furniture Transition facilities to MoH for ongoing operation and maintenance Provide training to Community Development Committee (CDC/Village Health Committee (VHC) members in health education Train midwives in safe delivery and provide monthly supply of clean delivery kits Train at least one HIS manager per facility Train all health facility staff on proper facility-based record keeping Ensure all participating health facilities submit regular monthly reports to MoH and/or county authorities 	<ul style="list-style-type: none"> Reduction in CMR Reduction in U5MR Reduction in number of deaths of women while pregnant or within 42 days of termination of pregnancy Reduction in prevalence of diseases/conditions of public health significance (measles, malaria, diarrhoea, ARI, malnutrition, TB) Increased percentage of children under one fully immunised for each of the four main childhood diseases (BCG, Polio, DPT, Measles) Increased percentage of GBV survivors who receive care within three days of an event One health centre functioning per 30,000-40,000 population in target areas 	299,952 IDPs, returnees and members of conflict-affected host communities in South Kordofan, Blue Nile State and Eastern Sudan South Kordofan (Lagawa Locality), Red Sea (Port Sudan and Tokar), Kassala and Blue Nile (Damazin Locality)	None	\$750,000
[BN][SK][E]					- [NP] - [D] - [S]		
[HV][Gnd][CB][RR]					\$750,000 [E]		
BN_HN_1					\$600,000 [SK]		
BN_HN_5					- [A]		
E_HN_1					\$900,000 [BN]		
E_HN_3					- [KN]		
SK_HN_1							
SK_HN_5							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium							\$164,400
Malaria Consortium SUD-07/HN20 <i>Recovery and Development</i> [NP][BN][E][KN] [CB] NP_HN_1	Support to Visceral Leishmaniasis (Kala-azar) Diagnosis, Treatment and Prevention	To establish and maintain a mechanism for technical support to the National Kala-azar Control Programme. To facilitate collaboration between the Ministries of Health of Northern and Southern Sudan with the aim of finalising and implementing a standardised policy for Kala-azar control in all endemic areas of Sudan.	<ul style="list-style-type: none"> Develop a strategic plan jointly with FMOH and SMOH staff that will guide future developments Update and distribute the national kala-azar diagnostic algorithm and treatment protocols to the State Ministry of Health (SMoH), partner organisations and humanitarian donors Assess training needs and conduct Training of Trainers jointly with the Head of the National Kala-azar Control Programme Review existing health education materials and procedures Develop updated health education messages and materials based on the results from the assessment and the KAP study Procure supplies of antimony drugs to supplement the limited stocks available at state level Procure and distribute supplies of laboratory consumables Procure and distribute 20,000 LLINs to kala-azar patients on completion of treatment 	<ul style="list-style-type: none"> Strengthened technically the National Programme for kala-azar control; Provision of support to develop a vision and strategy to address kala-azar in Sudan; Strengthen ability of MoH supported kala-azar treatment facilities to deliver quality diagnosis, treatment, prevention, and to collect and report their data; Provide an updated picture of Kala-azar epidemiology and burden in the endemic areas based on better reporting and centralised analysis; 1 KAP study held in supported states to guide the development of health education materials; Developed a draft strategy to bring all of the existing efforts in Northern and Southern Sudan together and to guide the activities of the operational partners in a standardised way; and Provided a boost to Kala-azar prevention activities through correct usage and provision of free LLINs to kala-azar patients and their families. 	Direct beneficiaries: 60 staff and 10,000 from communities Gedaref, Sinnar and Blue Nile, though the major focus will lie on Gedaref state, which has the highest burden (in 2003, 76% of the cases treated at national level came from Gedaref). Kala-azar treatment centres: Gedaref State; Tabark Alla, Um El Kher, Restructuring Sites, Hawata, Gedaref, Kassab, Doka, Sifawa; Sinnar State; Azaza Damous, Dinder; Blue Nile.	FMOH Malaria and Leishmaniasis control program, Gedaref, Blue Nile and Sennar State Ministries of Health	\$0 [NP] - [D] - [S] \$164,400 [E] - [SK] - [A] \$108,000 [BN] \$138,600 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SC-UK							\$902,716
SC-UK SUD-07/HN67 <i>Humanitarian Action</i>	Emergency Supplementary Feeding, Halaib Locality, Red Sea State	To reduce mortality rates and improve the global acute malnutrition status of children under five in Halaib, from global rate of 30%(as reported) to less than 15%.	<ul style="list-style-type: none"> Ongoing coordination such as attending regular sectoral meetings in Khartoum and Port Sudan, and liaison with partners including the State MOH Follow procurement of supplementary food items; this will include receiving it from the cooperating partners, store it and transportation to beneficiaries areas Provide supplementary feeding to moderately malnourished and therapeutic feeding to (OTP) to severely malnourished children under five Recruit the nutrition advisor and team leader, to provide technical support and supervision during the implementation of the supplementary/therapeutic feeding programme. Recruit and train nutrition monitors to get involved in the implementation of the programme Recruit, train and supervise community nutritionist workers to support the CTC programme Undertake two nutrition surveys, the first one will be prior to starting of the programme and the second survey toward the end of the programme to assess the impact Provide ongoing monitoring to affected children and adapt the plan to ensure that services are provided to the targeted children Project progress and financial reporting 	<ul style="list-style-type: none"> Ensure malnourished children have access to a supplementary ration; Reduced malnutrition levels to acceptable level; Reduced mortality among the children with severe malnutrition; and Decision makers/planners acted on the basis of the information provided. 4000 malnourished children provided SF rations. 	Indirect: 67,660, of which 18-20% (12,836) are children under five years. Direct: 3,850.	The key implementing partners, beside UNICEF are State Ministry of Health, and WFP, SCUUK also will coordinate with other partners (such as NGOs) at federal and at State levels.	- [NP] - [D] - [S] \$902,716 [E] - [SK] - [A] - [BN] - [KN]
UNAIDS							\$0
UNAIDS SUD-07/HN26 <i>Humanitarian Action</i>	HIV Sero-Surveillance and Behavioural Survey in 15 States in Sudan	To determine the HIV prevalence in Northern Sudan and determine the new HIV/AIDS behavioural and biological situation in Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	<ul style="list-style-type: none"> Establish the survey committee Develop survey protocols Recruit key technical support staffs and the survey interviewers Procure equipment Train the interviewers and deploy in the field Implement the survey Data analysis disaggregation by sex, by state, by rural versus urban Edit final report Disseminate final report 	<ul style="list-style-type: none"> Accurate data on the HIV prevalence in Sudan; and Improved planning by informed data on HIV infection distribution. 	Population of 15 states in Sudan Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	UNAIDS, WHO, UNFPA, RC/HC, MoH, SNAP, UNDP, UNICEF, Statistic Bureau, CDC	\$0 [NP] \$0 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$3,000,000 [KN]
UNFPA							\$1,350,000
UNFPA SUD-07/HN40 <i>Humanitarian Action</i>	Availing Comprehensive RH Services to IDPs and Affected Community	To provide required basic RH emergency kits to health care delivery points serving IDPs and endogenous communities; to train care providers on technical skills and information collection; and to advocate and raise awareness for service utilisation.	<ul style="list-style-type: none"> Procure, distribute and monitor equipment and supplies Provide in-service training of care providers Provide advocacy and IEC for improving health seeking behaviour Provide supportive supervision Provide monitoring and evaluation 	<ul style="list-style-type: none"> Access of IDPs and endogenous communities to RH services increased; and IDPs and endogenous communities are better informed and their health seeking behaviour regarding RH issues improved. 	approximately 100,000 population - 25,000 women in RH age- men and youth Kassala and Red Sea States - Eastern Sudan	State ministries and their partners and academic and training institutions	\$550,000 - [NP] - [D] - [S] \$550,000 [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA SUD-07/HN41 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Availing Obstetric Fistula Repair and Rehabilitation of Affected Women in Kassala, Blue Nile, South Kordofan, North Kordofan and Red Sea States	To ensure repair surgery for fistula affected patients in Kassala, Red Sea, Blue Nile, South and North Kordofan State; and to provide rehabilitation and local mainstreaming of repaired cases of obstetric fistula.	<ul style="list-style-type: none"> Conduct sensitisation workshops for policy and decision makers in line ministries about obstetric fistula Conduct situation analysis for the target hospitals to identify gaps in training and equipments and supplies Identify cases affected for operation Campaign for three weeks to operate on cases identified and on the job training of local staff Select ministries for mainstreaming 	<ul style="list-style-type: none"> Identified target hospitals status in terms of equipments, supplies and staff; Implemented a training package for surgeons, nurses and supporting staff in the two hospitals; Sensitised policy and decision makers in line ministries; Conducted operations on affected cases; Training of repaired cases on life skills, income generation; and Operated cases been mainstreamed in the community. 	40 Policy and decision makers (and CBOs members from the two states - 200 women affected by fistula been operated and integrated back to the community - 20 nurses and 10 doctors and 10 supporting staff. Red Sea, Kassala, Blue Nile and South and North Kordofan	State ministries and their partners and academic and training institutions	\$300,000 - [NP] - [D] - [S] \$300,000 [E] \$100,000 [SK] - [A] \$100,000 [BN] \$100,000 [KN]
UNFPA SUD-07/HN42 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Averting Maternal Death and Disability	To assist in increasing the proportion of deliveries attended by trained staff; to improve access and use of EmOC services for complicated and emergency maternity cases; and to avail FP services and information.	<ul style="list-style-type: none"> Upgrade and equip referral hospitals Train staff Support health information system BCC of RH issues 	<ul style="list-style-type: none"> Increased access to EmOC services; and Improved primary care for pregnancy and child birth. 	1,000,000 women of reproductive age. Eastern Sudan, North South Kordofan, Gazira and Blue Nile	State ministries and their partners and academic and training institutions	\$500,000 - [NP] - [D] - [S] \$500,000 [E] \$750,000 [SK] - [A] \$400,000 [BN] \$750,000 [KN]
UNICEF SUD-07/HN43 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] D_HN_1	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care; To ensure that children under five and pregnant women in the Darfur region are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Expand PHC services to provide care to remote and rural populations; Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; Expand EPI services to ensure 75% coverage of vaccine preventable diseases; Strengthen health facility infrastructure; Provide essential medical supplies, drugs and equipments; Capacity-building for health staff and providers; HIV/AIDS awareness, counselling and treatment; and Improve the health information system. 	<ul style="list-style-type: none"> 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; 65 (154,800) children under one children fully immunised (DPT3 as a proxy indicator); Polio free status in Darfur; and No measles outbreak reported. 	3.7 million population in conflict affected areas; 154,800 children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur	FMoH, SMOHs, INGOs, NNGOs	\$0 \$5,500,000 [NP] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

UNICEF

\$3,084,526

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN44 <i>Humanitarian Action</i> [D][S][K][E][J][KN] [Gnd][CB][RR] D_HN_1	Safe Motherhood (Darfur)	To increase coverage and improve quality of antenatal care in South Darfur State; To increase access and attendance at referral hospitals for emergency obstetric care (EmOC); and To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> • Provide maternal health care services (antenatal care - ANC, prenatal care, postnatal care - PNC and emergency obstetric care - EmOC), and 50 new midwives for targeted rural communities; • Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment (one comprehensive and four basic EmOC centres) in three locations; • Support monitoring and supervision of reproductive health; • Provide and disseminate information on maternal care, newborn care, post natal care, recognition of danger signs in pregnancy, preparation of birth plan and male involvement in safe motherhood; and • Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services. 	<ul style="list-style-type: none"> • 40% (60,000 pregnant women) in South Darfur with access to quality EmOC; • 80% (110,000) pregnant women in the South Darfur State attend antenatal care services; • 12 health facilities provided medical supplies for EmOC services; • One midwifery school rehabilitated; and • 20 doctors, 80 new midwives and 60 nurses and midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC). 	110,000 pregnant women and 98,000 surviving infants in South Darfur state. South Darfur.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$0 - [NP] \$1,345,705 [D] - [S] \$0 [E] \$0 [SK] - [A] - [BN] \$0 [KN]
UNICEF SUD-07/HN46 <i>Humanitarian Action</i> [NP][D][S][K][E][J][KN] [HV][Gnd][CB][RR] D_HN_1 E_HN_3 KN_HN_1	Prevention of Mother to Child Transmission of HIV	To develop PMTCT and paediatric treatment policies and guidelines; To provide PMTCT services in six ANC/health facilities; To prevent HIV positive pregnant women from transmitting the virus to their unborn infants.	<ul style="list-style-type: none"> • Equip six health facilities/ANC facilities in four States (three in Khartoum, one in South Kordofan, one in South Darfur, one in Port Sudan) to provide PMTCT services to 30,000 pregnant women (government to provide test-kits and ARV treatments through the GFATM); • Train 48 maternal health care providers in PMTCT service delivery (six teams of eight persons); • Train three medical service providers on paediatric treatments delivery in each of the 11 existing ART centres; and • Established Referral Care and Treatment Centre in Khartoum Paediatric Hospital. 	<ul style="list-style-type: none"> • Ensured that 30% of pregnant women and infants have access to PMTCT services in six ANC facilities in four states (South Darfur, Khartoum, Red Sea, South Kordofan); • 30% improved capacity of existing ARV services in the deliverers to administer paediatric treatments (South and North Kordofan, Khartoum, Kassala, El Gezira, Gedaref, Port Sudan, South Darfur); • Revised and adopted PMTCT policy (including pot-out policy) and guidelines; and • Developed and adopted national paediatric treatment and care policy and guidelines. 	30,000 pregnant women (15,000 in Khartoum; 5,000 in North Kordofan and 5,000 in South Darfur and 5,000 in Red Sea) Khartoum State: Fath Elrahman Eibashir Referral Clinic and Omdurman Maternity Hospital, Bashier Hospital, South Darfur State: Nyala Al-Wahda PHC; Sites still need to be identified in Red Sea and Southern Kordofan States	State Ministry of Health	\$200,000 \$300,000 [NP] \$200,000 [D] - [S] \$200,000 [E] \$0 [SK] - [A] - [BN] \$350,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NP][D][A][B][N][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and To ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergencies prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80% in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei) North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea , Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$840,664 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]
UNICEF SUD-07/HN48 <i>Humanitarian Action</i> [NP][A][B][N][SK][E][KN] [CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 SK_HN_1	Integrated Child Health (Non-Darfur)	To ensure that 25% of targeted children under five not covered by PHC services have access to basic health care services; To ensure that 20% of households in targeted localities use long-lasting insecticide-treated nets; To provide basic health care training package for targeted health workers.	<ul style="list-style-type: none"> Provide essential drugs (PHC kits) and equipment for population covered by PHC (50), Blue Nile (150), eastern states (300), and Southern Kordofan (200), Northern Kordofan (150) Provide long-lasting insecticide-treated nets for under-five children and pregnant and lactating women in communities not served by PHC in Abyei (10,000), Blue Nile (50,000), Northern Kordofan (50,000), Red Sea (30,000), and Southern Kordofan (30,000), other northern states (30,000) Train health workers on primary health care interventions (including IMCI, malaria and diarrhoea control) in Abyei (120), Blue Nile (90), Northern Kordofan (120), eastern states (360), and Southern Kordofan (120) Support for supervision of the integrated child health care interventions in Abyei, Blue Nile, Darfur, eastern states, Khartoum IDP camps and South Kordofan 	<ul style="list-style-type: none"> 800,000 people in Blue Nile, Eastern States, Southern Kordofan and Northern Kordofan have access to improved basic health care. 	420,000 under five children (48,000 in Blue Nile, 110,000 in South Kordofan, 262,000 in the East) have access to basic health care; 0.8 million population (68,000 in Blue Nile, 146,000 in South Kordofan, 214,000 in N. Kordofan and 372,000 in the East) with access to improved basic health care in Blue Nile, SK, N.K, East 98,000 pregnant mother/infant pairs provided with LLITNS (27,000 in Red Sea, 31,000 in N.K, 40,000 in S. K)	FMoH, State Ministry of Health, WHO, UNFPA and INGOs	\$605,462 \$2,526,350 [NP] - [D] - [S] \$605,462 [E] \$242,590 [SK] \$61,942 [A] \$121,047 [BN] \$573,364 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN49 <i>Humanitarian Action</i> [NP][A][BN][SK][E][KN] [Gnd][CB][JRR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 NP_HN_1 SK_HN_1	Immunisation Plus (Non-Darfur)	To expand and consolidate the provision of routine immunisation services in all Northern Sudan states including conflict-affected and host communities; and To provide the support to supplementary immunisation services to ensure polio free status, measles control and tetanus elimination.	<ul style="list-style-type: none"> Support and strengthen routine immunisation activities Support accelerated and national immunisation days Strengthen and expand cold chain system Provide capacity building for health workers to improve service delivery for immunisation Provide supplies and logistic support to expand and improve immunisation services, provision of vaccines, training of health workers, operational costs for the provision of vaccines Provide community health education 	<ul style="list-style-type: none"> 60% increase in access to minimum package of essential immunisation services; and 60% decrease prevalence of vaccine preventable diseases among targeted children and women. 	694,000 < under one (498,000 in Khartoum & other Northern states, 122,000 in the East, 22,000 in Blue Nile, 50,000 in S. Kordofan, 2000 in Abyei); 4,723,000 under five children (2,568,500 in Khartoum and other Northern states, 626,000 in East, 114,000 in Blue Nile, 264,000 in S. Kordofan and 8,550 in Abyei); and 820,000 women of child bearing age in 10 high risk localities for maternal-neonatal tetanus in the North; 600,000 pregnant women in North Sudan	FMoH, SMOHs, INGOs, NNGOs	\$341,000 \$5,631,000 [NP] - [ID] - [S] \$341,000 [E] \$120,443 [SK] \$164,939 [A] \$57,143 [BN] \$253,475 [KN]
UNICEF SUD-07/HN50 <i>Humanitarian Action</i> [NP][SK][E][KN] [Gnd][CB][JRR] E_HN_3 KN_HN_1	Safe Motherhood (Non-Darfur)	To increase coverage and improve quality of antenatal care; To increase access to and attendance at referral hospitals for emergency obstetric care (EmOC); To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> Train midwives, nurses and doctors in Life Saving Skills (LSS), antenatal care (ANC), postnatal care (PNC) and emergency obstetric care (EmOC), and 500 new midwives to provide maternal health care and attend deliveries in rural communities Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment Support monitoring and supervision of reproductive health and assessment of EmOC services Provide and disseminate information, education and communication (IEC) materials on maternal care and EmOC Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services 	<ul style="list-style-type: none"> 40% (48,000 pregnant women) in North Kordofan, Red Sea states have access to quality EmOC; 80% (70,000) pregnant women in the two attend antenatal care services; 25 health facilities provided medical supplies for EmOC services; 4 midwifery schools rehabilitated; and 60 doctors, 150 new midwives and 120 nurses and existing midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC) and PMTCT. 	Total of 70,000 pregnant women (52,000 in 3 localities in N. Kordofan; 18,000 in Red Sea) and 62,000 surviving infants (46,000 in North Kordofan, 16,000 in Red Sea) targeting conflict-affected population and host communities. North Kordofan and Red Sea states.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$167,400 \$570,170 [NP] - [ID] - [S] \$167,400 [E] \$0 [SK] - [A] \$686,895 [KN]
UNICEF SUD-07/HN69 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [Gnd][CB][JRR] A_HN_3 BN_HN_4 E_HN_2 KN_HN_3 SK_HN_3	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes)	To contribute to the reduction of global acute malnutrition rate among children under five years of age in conflicted and drought affected population.	<ul style="list-style-type: none"> Train health workers from 440 health centres in the identification and referral of malnourished children at community level Procure and supply existing TFCs and SFCs with supplies such as plumpy nut, F100, F75, equipment and drugs Support NGOs and MOH in establishing 22 TFC/SFCs in locations reporting high rates of acute malnutrition 	Contribute to the reduction of malnutrition and mortality among under five children and women of child bearing age.	25,000 severely malnourish children and 45,000 moderately malnourished children South Kordofan, Abyei, Blue Nile, Red Sea, Gedaref, Kassala, Khartoum IDPs, Northern Kordofan	SMOH, SMOH, NGOs	\$350,000 - [NP] - [ID] - [S] \$350,000 [E] \$250,000 [SK] \$200,000 [A] \$200,000 [BN] \$200,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN74 <i>Humanitarian Action</i> [A][B][SK][E][KN] [Gnd][CB][JRR] A_HN_3 BN_HN_3 E_HN_2 KN_HN_4 SK_HN_4	Nutrition Surveys/Surveillance	To provide accurate and timely nutrition information for programme planning and monitoring; and To build capacity of State Ministry of Health in data collection and collation.	<ul style="list-style-type: none"> Collect and collate monthly feeding centre data into the existing data base Provide financial and technical support for eight states to conduct localised nutrition surveys Support training of 120 MOH and NGO staff on data collection and analysis/report writing Procure and supply anthropometric equipment for 20 localised surveys, 60 sentinel sites and the Darfur wide survey 	<ul style="list-style-type: none"> Provide accurate and timely nutrition information for programme planning and monitoring; and Respond to at least 60% of the locations with elevated prevalence of acute malnutrition above the emergency threshold. 	At least 60% Children under five years old and pregnant and lactating women as well as the entire population in the affected state depending on the severity of the situation Gedaref, Kassala, Blue Nile, Abyei, South Kordofan, Khartoum and Northern states	UNICEF North, WFP, MOH and NGOs	\$80,000 - [NP] - [D] - [S] \$80,000 [E] \$80,000 [SK] \$40,000 [A] \$60,000 [BN] \$60,000 [KN]
UNICEF SUD-07/HN73 <i>Recovery and Development</i> [A][B][SK][E][KN] [Gnd][CB] A_HN_3 BN_HN_4 E_HN_5 KN_HN_5 SK_HN_6	Micronutrient Deficiency Prevention and Control/Maternal and Child Nutrition	To maintain vitamin A supplementation for children under five years old at 95% and vitamin A supplementation for post partum women at 30%; To improve access to basic nutrition service targeting 35% of health facilities and communities in the catchment area; and To develop capacity of health workers in the 400 health facilities in the delivery of basic nutrition package covering 30% of the population.	<ul style="list-style-type: none"> Procure and distribute micronutrient supplements, potassium iodate and salt iodisation plants/equipment Distribute supplements through campaigns and routine health centre activities Support advocacy, social marketing and mobilisation on the utilization of iodised salt Identify and support nine salt producers with salt iodisation plants Train mid level and health centre level health and nutrition staff in the minimum nutrition package Provide technical support and train salt producers in the management and maintain ace of the salt iodisation plants 	<ul style="list-style-type: none"> Vitamin A supplementation is maintained at 95% thus reducing mortality and morbidity related to vitamin A deficiency; Improve outcomes of pregnancy and contribute to the reduction of infant and maternal mortality rate; Enhance skill of health workers in the delivery of nutrition activities at community and health centre levels; Increase consumption of iodised salt, thus contributing to the overall reduction of micronutrient deficiency; and Improve access to basic nutrition service for at least 35% of the population in 2007. Increase iron and folic acid supplementation for pregnant women from 16% to 30%; Increase consumption of iodised salt from one % to 30%; Increase production of iodised salt from 3,000 Mt to 50,000 Mt by the end of 2007; 	4.7 Million child under five years old, 503,370 post partum women and 302,022 pregnant women from all states Abyei, Blue Nile, Khartoum state, North Kordofan, South Kordofan, Kassala, Gedaref and Red Sea	MOH, UNFPA, WHO, NGO and MOH	\$500,000 - [NP] - [D] - [S] \$500,000 [E] \$200,000 [SK] \$100,000 [A] \$124,000 [BN] \$150,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$4,095,735
WFP SUD-07/HN75 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [Gnd][CB] A_HN_3 A_HN_4 A_HN_5 BN_HN_3 BN_HN_4 BN_HN_6 D_HN_4 D_HN_5 D_HN_6 E_HN_2 KN_HN_3 KN_HN_5 SK_HN_4 SK_HN_6	Child and Maternal Nutrition	To ensure that 20 - 50 % of malnourished children under five years of age and pregnant and lactating mothers receive supplementary feeding; To provide training on basic health, nutrition and HIV/AIDS to WFP and Cooperating Partners (CP) staff; To provide nutritional support through institutional feeding to TB patients to improve treatment compliance; and To strengthen the capacity of State Ministries of Health in nutrition assessment and monitoring.	<ul style="list-style-type: none"> Provide fortified food commodities to selective feeding beneficiaries as well as TB, HIV/AIDS and in patient and provide health and nutrition education Strengthen nutrition monitoring and information management in collaboration with UNICEF and MOH Support the implementation of Darfur food security and nutrition assessment and the on-going surveillance system Conduct HIV/AIDS awareness raising through WFP-supported programmes 	50 percent of target beneficiaries (malnourished children, pregnant women, TB patients) treated from malnutrition and fully recover from medical treatment.	205,927 children under five, 14,428 pregnant or lactating women, 13,554 care takers for severely malnourished children and 10,482 TB/HIV-AIDS patients. Darfur, East, White Nile and the Three Areas	UNICEF, WHO, FMOH, SMOH, NGOs	\$4,095,735 [E] \$1,322,467 [SK] \$350,543 [A] \$550,630 [BN] \$485,240 [KN]
WHO							\$1,092,766
WHO SUD-07/HN55 <i>Humanitarian Action</i> [E] [CB] E_HN_1 E_HN_3	Improving Access to PHC by Strengthening Coordination and Empowering Rural Communities	To improve information and coordination management; to decrease morbidity and mortality for the common communicable diseases; To improve access to primary health care; and To empower selected rural communities in Eastern Sudan to address their own health problems.	<ul style="list-style-type: none"> Provide technical support and capacity building for SMOH Support data collection tool and data analysis programs Train and make operational eight outbreak response investigation teams Train 30 volunteers and 20 community leader in each locality Support health education campaigns and develop health education sessions using mass media (radio, pamphlets, etc.) Support vector control campaigns in each locality Provide essential medical equipment and medical supplies Train of EPI cadre and village midwives Coordinate orientation sessions for stakeholders in local health care system Train health promoters to improve knowledge and family practices Support school health programme activities 	<ul style="list-style-type: none"> Increased coordination, management and sharing of information; Reduction in morbidity and mortality for the common communicable diseases; and Improved accessibility of PHC services. 	The estimate the number of direct beneficiaries is 100,000 people. Kassala, Gedaref and Red sea States	SMoH, SRCS, GOAL, Plan Sudan, IRC	\$225,000 - [NP] - [D] - [S] \$225,000 [E] - [SK] - [A] - [BN] - [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO SUD-07/HN56 <i>Humanitarian Action</i> [D][A][B][N][SK][E][K][V] [CB] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Polio Eradication in Northern Sudan	To boost the children immunity against poliomyelitis in 2007; to maintain the status of polio-free by the end of 2007; and to increase access to children living in hard to reach areas.	<ul style="list-style-type: none"> • Train 40 000 volunteers (vaccinators, assistants and team leaders) • Conduct community awareness and sensitisation meetings before and during the NIDs • Provide supplies such as tally sheets, aprons, vaccines, finger markers, etc. • Conduct immunisation against poliomyelitis through house-to-house strategy • Supervise and monitor immunisation activities during the NIDs • Conduct post campaign evaluation • Advocate among fighting groups for immediate implementation of safe passages for immunisation teams before the campaign in Darfur • Strengthen the network of national staff with periodic training • Active search for AFP cases during the house-to-house immunisation campaigns 	<ul style="list-style-type: none"> • Achieve immunisation coverage of more than 95% among children under five years old; • Maintain zero case of wild poliomyelitis; and • Increased awareness of families about the importance of immunisation. 	<p>Around 6 million Children under 5 years of age (Darfur States 1,503,475; Eastern States 794,125; Southern Kordofan 446,216; Abyei 5,246; Blue Nile 155,574; Khartoum and Northern States 3,268,523; Total: 6,173,159 children under 5 years of age)</p> <p>Darfur, Eastern, Southern Kordofan, Abyei, Blue Nile, Khartoum and Northern States.</p>	States Ministries of Health, WHO, UNICEF and NGOs	\$553,000 - [NP] \$1,130,000 [D] - [S] \$553,000 [E] \$261,000 [SK] \$66,000 [A] \$204,000 [BN] \$1,900,000 [KN]
WHO SUD-07/HN57 <i>Humanitarian Action</i> [D][B][N][SK][E][K][V] [H][V][CB] BN_HN_1 D_HN_1 D_HN_3 D_HN_5 E_HN_1 KN_HN_1 SK_HN_1	Integrated Management of STI and HIV/AIDS in Northern Sudan	<p>To increase access to HIV/AIDS counselling and treatment services with increased number of qualified health workers and facilities;</p> <p>To improve safe blood transfusion services in Northern, Eastern and Darfur regions;</p> <p>To improve sexually transmitted illnesses management within the health care services in Darfur, Southern Kordofan and Blue Nile regions; and</p> <p>To improve the HIV/AIDS surveillance system.</p>	<ul style="list-style-type: none"> • Upgrade the HIV/AIDS counselling and treatment services according to national guidelines • Train health care workers in primary health care units in sexually transmitted infections management • Provide free anti-retroviral therapy • Develop a voluntary non remunerated blood donor system • Provide essential blood bank equipment • Establish mobile teams 	<ul style="list-style-type: none"> • Increased and/or upgraded numbers of VCT and ART facilities providing quality services and regularly reporting; and • Improved detection, data collection and management of sexually transmitted illnesses at primary health care level. 	<p>General population, IDPs, returnees and conflict affected population, 3,000,000 (estimates vary)</p> <p>Khartoum and Northern (Khartoum, Gezira, White Nile, North Kordofan), East (Gedaref, Kassala, Port Sudan), Blue Nile (Damazine), South Kordofan (Kadugli and Delinge), Darfur (Nyala, Geneina and El Fasher)</p>	Sudan National AIDS Programme and NGOs	\$314,766 - [NP] \$386,766 [D] - [S] \$314,766 [E] \$377,766 [SK] \$249,766 [BN] \$366,766 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Mine Action							
UNMAS							
UNMAS SUD-07/MA5 <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E] [CB][RR] BN_BI_1 NP_MA_2	Survey and clearance by Explosive Ordnance Disposal (EOD) and BAC teams.	To undertake the marking and clearance of priority mine/EWR contaminated areas, to make them accessible to local populations and returnees.	<ul style="list-style-type: none"> Conduct a general survey on known dangerous areas throughout the country; Define priorities in support of the Peacekeeping Mission, humanitarian agencies, returning IDPs and refugees; Conduct technical survey to effectively deploy clearance assets, including marking and fencing; Mark/Clear high/medium priority Mine/EWR contaminated areas. Clear known dangerous areas, either by removing the threat entirely or minimizing it; Ensure humanitarian demining activities cover nationwide with the 6 sectors (Sector 1 – Juba, 2 – Wau/Rumbek, 3 – Malakal, 4 – Nuba Mountain, 5 – Ed Damazin, 6 - Abyei), Darfur and Kassala, where mine/EWR contamination is suspected or confirmed; Draw comprehensive and accurate picture of mine/EWR contamination; Conduct Explosive Ordnance Disposal (EOD) activities to destroy stockpiled or abandoned ammunition; Support operational capacity building of local mine action partners; and Undertake awareness-raising exercise through community liaison to inform targeted local population and returning Refugees and IDPs of progress. 	<ul style="list-style-type: none"> Reduce mine/ERW victims through marking, clearance and destruction of stockpiles as well as community liaison to inform of progress; Accurate contamination picture compiled, allowing prioritization, tasking and immediate response; Confirmed contaminated areas cleared or clearly defined, marked and physically fenced off; Freedom of movement increased for humanitarian agencies and returning IDPs and refugees; Facilitation of safe and smooth implementation of humanitarian aid and development activities, including the UN Peace Keeping Operations (PKO); Refugees, IDPs, local population and aid workers are aware of danger of Mine/UXO threats, and therefore able to avoid threats; Capacity building of mine-action NGOs achieved; and Support of Comprehensive Peace Agreement (CPA) implementation. 	Mine-affected communities, returnees, and aid agencies in areas targeted. As a national program, Mine Action activities are undertaken across the country.	National Mine Action Office (NMAO), New Sudan Mine Action Directorate (NSMAD), UN Mine Action Office (UNMAO), UN agencies, and International/National NGOs.	\$2,675,208 \$0 [NP] \$1,070,083 [D] \$14,847,404 [S] \$2,675,208 [E] \$3,745,292 [SK] \$936,323 [A] \$3,477,770 [BN] - [KN]
UNMAS SUD-07/MA6 <i>Humanitarian Action</i> [S][BN][E] [CB] NP_MA_2	Landmine Impact Survey (LIS) – Phase I.	To undertake LIS in targeted areas (Upper Nile, Kassala, Red Sea and in North and South Bahr El Ghazel) to improve planning and progress monitoring.	<ul style="list-style-type: none"> Establish operational set-up (equipment, staff etc) in each state for LIS; Provide train senior staff, data collectors and support staff to undertake LIS; Undertake pilot test; Conduct field work for survey; Undertake quality control; Analyze data for each state and produce written report; and Produce wall map of each state illustrating extent of impact of landmines. 	<ul style="list-style-type: none"> The LIS will provide Sudan and international donors with quantifiable, standardized data regarding the impact of landmines and unexploded ordnance (UXO) upon communities in Upper Nile, Kassala, Red Sea and in North and South Bahr El Ghazel; Landmine Impact Survey (LIS) completed in 5 states in 2007 for a total of 7 states in 2006-2007; Survey information will provide national authorities and mine action programme with the capacity to improve planning and prioritization of scarce resources; and Database at UNMAO updated, to continue to serve as a baseline against which to measure progress by the mine action programme. 	Communities directly affected by the mines/UXO, the National Mine Action Center (NMAC), New Sudan Mine Action Directorate (NSMAD), mine action organizations and donors. Eastern and Southern Sudan.	Survey Action Centre (SAC), UNMAS, UNOPS, Mine Advisory Group (MAG), JASMA, OSIL.	\$1,000,000 - [NP] - [D] \$1,500,000 [S] \$1,000,000 [E] - [SK] - [A] \$0 [BN] - [KN]

Supporting Projects - Eastern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs and Emergency Shelter							
CARE							
CARE SUD-07/NS22	Logistics Services for Non-Food and Emergency Shelter items in Rest of Sudan (RoS).	To provide logistics services to warehousing and transportation of NFIs and Emergency Shelter items for distribution to returnees, IDPs and other vulnerable populations in emergency situations.	<ul style="list-style-type: none"> Open two operation centers in Kadugli for South Kordofan and Abyei and in Khartoum for Blue Nile, Eastern States, Khartoum and Northern states; Receive and store UNICEF procured NFIs and emergency shelter materials in warehouses and transport/dispatch required NFIs to the distributing agencies as advised; and Conduct post-distribution monitoring of NFIs. 	<ul style="list-style-type: none"> Targeted households will have access to basic non-food items and emergency shelter materials; and Living conditions of 83,000 returnee, IDP and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	83,000 returnee, IDP and vulnerable households. South Kordofan, Abyei, Blue Nile, Eastern states, Khartoum and Northern states.	UNJLC, UNICEF, IOM and distributing agencies	\$473,200
[A][B][SK][E][KN]							- [NF] - [D] - [S]
[RR][ERA]							\$473,200 [E] \$283,920 [SK] \$94,640 [A] \$283,920 [BN] \$757,121 [KN]
A_NS_1							
A_NS_2							
BN_NS_1							
BN_NS_2							
E_NS_1							
E_NS_2							
KN_NS_1							
KN_NS_2							
NP_RR_2							
SK_NS_1							
SK_NS_2							
GOAL							
GOAL SUD-07/NS17	Pre positioning of NFI Kits in GOAL Locations in Preparation for Emergency Situations	To pre-position identified emergency response material in vulnerable locations; and to distribute NFI materials to identified households in the event of an emergency in a efficient and timely manner.	<ul style="list-style-type: none"> Carry out needs assessments in all locations; Procure NFI kits and place in relevant locations; Distribute NFI kits to beneficiaries in accordance with the results of the needs assessment; Attend NGO/UN coordination meetings regularly; and Report regularly on distributions in accordance with UNICEF PCA standards. 	<ul style="list-style-type: none"> Vulnerable households are identified and targeted regularly; Timely and effective distribution of NFI kits to affected households; and Coordinated, thorough and unified responses to NFI distribution. 	30 000 returning populations, nomadic communities, vulnerable/host communities, IDPs and conflict affected populations. Kutum, Abyei, Kassala.	UNICEF UNJLC	\$180,000
[D][A][E]							- [NF] \$50,000 [D] - [S]
[RR][ERA]							\$180,000 [E] \$180,000 [A] - [BN] - [KN]
A_NS_1							
A_NS_2							
D_NS_1							
D_NS_2							
E_NS_1							
E_NS_2							
NP_RR_2							

Supporting Projects - Eastern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
UNICEF SUD-07/NS19	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-Agency NFI and Emergency Shelter Response and Organised Returns in non-Darfur North Sudan	To provide a procurement service for NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations so as to improve their living conditions.	<ul style="list-style-type: none"> Procure and deliver non-food items to CARE warehouses in two logistic hubs (Khartoum and El Obeid), as advised by UNJLC and the NFI Advisory Panel. Items to be procured are: plastic sheeting, sleeping mats, jerry cans, blankets, women's toaps and kitchen sets (subject to change as advised by the NFI Advisory Panel) 	<ul style="list-style-type: none"> Targeted households will have increased access to basic non-food items and emergency shelter materials; and Living conditions of 333,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	333,000 IDP, returnee and vulnerable households. By region: Darfur 250,000 HH; East Emergency Response 24,000 HH; Khartoum and Northern States Emergency Response 4,000 HH; Khartoum and Northern States Organised Returns 30,000 HH; Blue Nile HH, Blue Nile Organised Returns 3,000 HH; South Kordofan Emergency Response 10,000 HH; Abyele Emergency Response 4,000 HH.	UNICEF, UNJLC, CARE, OCHA and distributing agencies.	\$982,336
<i>Humanitarian Action</i>							
[D][A][BN][SK][E][KN]							
[RR][ERA]							
A_NS_1							
BN_NS_1							
D_NS_1							
E_NS_1							
KN_NS_1							
NP_RR_2							
SK_NS_1							
WFP (UNJLC)							
WFP (UNJLC) SUD-07/NS21	UNJLC - Coordination and Management of the NFI and Emergency Shelter Sector	To provide improved logistics coordination in support of NFI and Emergency Shelter operations; to maintain the Darfur Common NFI Pipeline partnership and extend it to include Khartoum, Northern States, the Three Areas and the East and to support organised returns; to improve access to beneficiaries; to decrease operational costs; and to improve assessment and monitoring and evaluation activities.	<ul style="list-style-type: none"> Set up sub-offices in Kadugli and Zalingi to support NFI and emergency shelter operations and coordination; Expand and improve the common pipeline database to provide improved reports and analysis; Coordinate and plan with implementing partners to facilitate improved distribution and targeting mechanisms; Supervise and provide strategic/operational guidance to UNJLC staff and partners; Manage and coordinate the supply chain with partners; Set-up common pipeline mechanisms to support organised returns; Organize monthly NFI and emergency shelter coordination meetings, including logistics and distribution, planning and coordination, stock supervision, monitoring and evaluation; Plan and participate in joint interagency missions to assess needs; Coordinate and develop monitoring and evaluation policies and procedures with partners; and Coordinate and plan buffer stocks for emergency operations. 	<ul style="list-style-type: none"> Improved logistics coordination in support of NFIs and emergency shelter; Improved assessment and targeting of vulnerable persons and standardized assistance to organised returns; Decreased procurement and transportation costs to agencies; Improved access to vulnerable groups; Increased numbers of INGO's and NGO's distributing NFIs and emergency shelter items; Improved mechanisms in place for partners to access NFIs and emergency shelter items; and Contingency planning and stocks insitu. 	IDPs, returnees (spontaneous and organised), and identified vulnerable groups. Darfur, Abyei, Blue Nile, East Sudan, South Kordofan, Khartoum and Northern States.	UNICEF, OCHA, CARE, IOM	\$30,000
<i>Humanitarian Action</i>							
[D][A][BN][SK][E][KN]							
[CB][RR][ERA]							
A_NS_1							
A_NS_2							
BN_NS_1							
BN_NS_2							
D_NS_1							
D_NS_2							
D_NS_3							
E_NS_1							
E_NS_2							
KN_NS_1							
KN_NS_2							
NP_RR_2							
SK_NS_1							
SK_NS_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							
SC-UK							\$7,261,805
							\$200,000
SC-UK SUD-07/PHR18 <i>Humanitarian Action</i>	Enhancing protection of most vulnerable children in East Sudan (Port Sudan)	To monitor and report on child rights violations and protection concerns in East Sudan; to provide assistance to most vulnerable children; to build the capacity and train duty-bearers/stakeholders and the protection networks and children's committees in the target communities; and to advocate with the state authorities and sensitise the communities on child rights and protection issues.	<ul style="list-style-type: none"> Support communities and IDPs leaders to develop their own protection mechanisms (i.e formation of community based child protection networks and children's committees); Monitor and collect information on returns, IDPs rights and protection violations and concerns through the CBCPNs; Report and share of information on protection incidents/violations including follow-up of cases; Facilitate family tracing and reunification of separated children of IDPs; Provide assistance to children at risk, separated children, child labour and out of school youths and victims of SGBV; and Train 130 staff from partner agencies on protection/human rights and child protection issues. 	<ul style="list-style-type: none"> Eight CBCPNs established in the communities and actively involved in monitoring and information dissemination on children's rights and protection issues; 1000 most vulnerable children identified by CBCPNs are directly supported; Key protection violations and issues are addressed by the communities (CBCPNs) with appropriate actions taken on reported violations/incidents; Advocacy on child protection issues carried out by the state authorities, thus resulting in a reduction of childrens rights violations/incidents including SGBV; and Four children's committees formed, trained and participating in raising awareness on child protection issues. 	<ul style="list-style-type: none"> 2,000 vulnerable IDPs and children including (separated children, children at risk of recruitment, out of school children, child labour children, victims of SGBV; • 70% of IDPs population in the target areas including those who are willing to return voluntarily and other vulnerable groups; 130 duty bearers from including partners from NGOs, CBOs, community leaders to be trained on protection/human rights and child protection issues; and Four children's committees in the localities. 	State Council for Child Welfare, State Ministry of Social Welfare, other relevant government bodies; CBOs operating in the target areas and the communities; and Community Based Child Protection Network (CBCPN).	\$200,000 - [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] - [KN]
UNFPA							\$200,000
UNFPA SUD-07/PHR23 <i>Humanitarian Action</i>	Behaviour change communication (BCC) for service providers and introduction of sexual gender based violence (SGBV) inter-agency standing committee (IASC) standards for prevention of and response to SGBV and FGM in Eastern Sudan	To create awareness on SGBV and domestic violence prevention and response in humanitarian settings; and develop a behaviour change communication (BCC) strategy for service providers (e.g. midwives, social workers, etc.) on female genital mutilation (FGM).	<ul style="list-style-type: none"> Develop a behaviour change communication on SGBV strategy for midwives and other community workers; Support development of referral pathway using community participation approach; Support development of a gender based violence working groups (GBVWG) involving stakeholders and humanitarian aid agencies; and Conduct trainings for different service providers on basic concepts of SGBV (with emphasis on domestic violence) and IASC standards to include police, health care providers, judges, lawyers, etc. 	<ul style="list-style-type: none"> At least 50% of all sectors are implementing IASC standard on SGBV prevention and response; Functional referral pathway established in the state; Functional GBVWG that coordinate and monitor SGBV incidents/issues and make referral of cases to appropriate agencies; Integration of SGBV activities in programme planning and implementation; and Advocacy activities with state authorities on SGBV initiated, resulting to the reduction of SGBV incidents in the communities. 	<ul style="list-style-type: none"> 100 staff from state government ministries, humanitarian aid agencies, civil society organisations and 15 communities 50,000 women/youth 	UNICEF, UNMIS, state authorities, legal institutions, NGOs/CSOs, the communities.	\$200,000 - [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$6,471,805
UNHCR SUD-07/PHR40 <i>Humanitarian Action</i>	Enhancing physical and legal protection of refugees and asylum-seekers in Eastern Sudan	To promote a conducive environment for the protection of refugees and asylum-seekers and their access to justice/legal assistance; and to ensure that the refugees and asylum-seekers have access to basic assistance and services while awaiting durable solutions.	<ul style="list-style-type: none"> • Register, assess and document all arriving refugees/asylum seekers; • Provide legal assistance to refugees and asylum seekers by the state authorities and humanitarian agencies; • Train state authorities to improve the national asylum procedures and implementation; • Advocate with national, state and local stakeholders on refugee/asylum-seeker rights and protection concerns; • Conduct monitoring and reporting on protection and refugee/asylum-seeker rights violations/incidents/issues; • Provide humanitarian aid and basic services to asylum seekers/refugees; • Provide micro-credit and livelihood support and of trainings aimed for self-reliance of refugees; and • Identify, register, document and refer refugees seeking voluntary repatriation or in need of resettlement. 	<ul style="list-style-type: none"> • Refugees/Asylum-seekers arriving in the region are protected from refoulement/deportation, and enjoy access to national asylum procedures; • Protection of refugees/asylum seekers and respect for their rights ensured by government authorities; • All refugees in Eastern Sudan possess relevant documentation; • Legal status of persons of concern to UNHCR affected by cessation clause regularised, relevant documentation by state authorities; • Capacity of the government authorities and civil society and refugee community enhanced to intervene and prevent refugee rights violations and ensure refugees/asylum-seekers protection; • Provision of basic services assistance and security to refugees and asylum-seekers adequate; • Refugees' access to durable solutions enhanced; and • Self-reliance of the refugees promoted and facilitated by UNHCR/state authorities. 	Direct beneficiaries: camp-based refugees - 95,000; urban refugees - 10,000 - 15,000; estimated new arrivals 7,000 - 7,500 persons. El Jazira, Sinnar, Gedaref, Kassala, Red Sea States.	Sudan Commission for Refugees, NGOs, Global Health Foundation, Human Appeal International, Sudan Red Crescent Society.	- [NP] - [D] - [S] \$6,471,805 [E] - [SK] - [A] - [BN] - [KN]

Supporting Projects - Eastern States - Protection and Human Rights

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							
UNICEF SUD-07/PHR48 <i>Humanitarian Action</i>	Protection of children in Eastern Sudan	To strengthen the environment, capacities, and responses in Eastern Sudan to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.	<ul style="list-style-type: none"> • Presence of Child Protection Staff in the field; • Assessment, monitoring and reporting on child protection issues and concerns; • Conduct a study regarding child protection situation in Eastern Sudan; • Conduct a data base survey on the psychosocial wellbeing of children and training of teachers, and the support group for teachers; • Training of personnel from government, civil society and the communities to gain better understanding on protection and child rights issues; • Build the capacity of the state institutions including provision of supplies and equipment; • Provision of services for vulnerable children; and • Strengthening community response and awareness on key child protection issues. 	<ul style="list-style-type: none"> • Protection by presence; • Child Protection Working Group (CPWG) in Eastern Sudan states is providing sector coordination; • Enhanced data on child protection issues, including baseline information on attitudes, knowledge and practices relevant to key child protection concerns in Eastern Sudan; • 450,000 populations in the state reached with comprehensive awareness, information and education campaign on child protection including risk factors, information about preventive and protective services; • An estimated 100,000 girls between five and eleven years benefited from commitment and preparedness of community for a public declaration of collective abandonment; • An estimated 20,000 children benefited from accessing psycho-social support services in schools; and • 50 key personnel from government, civil society and the communities trained on child protection. 	450,000 people in Eastern Sudan reached by awareness campaign, 20,000 children benefited from psychosocial support in schools, and 400,000 people abandoned FGM/C benefiting an estimated 100,000 girls between 5-11 years. Gedaref, Kasala and Red Sea.	State Council for Child Welfare (SCCW), State Ministry of Social and Cultural Affairs, Police, Parliamentarian, State Ministry of Education, SC-UK, Civil Society and various NGOs, UNMIS.	\$390,000
\$390,000							
- [NP]							
- [D]							
- [S]							
\$390,000 [E]							
- [SK]							
- [A]							
- [BN]							
- [KN]							
Water and Sanitation							
CRS							
CRS SUD-07/WS11 <i>Humanitarian Action</i>	Water and sanitation project in East States	To increase access (within one Km) to safe water supply (20 litres/capita/day) for 4,500 returnees, IDPs and marginalised communities; to increase awareness on proper personal environmental sanitation and hygienic practices for 4,500 IDPs and marginalised communities; to increase access to improved sanitary means of excreta disposal for 2,700 IDPs and marginalised communities; and to support training of community members on management water and sanitation facilities.	<ul style="list-style-type: none"> • Construct/rehabilitate bore-holes; • Construct latrines; • Train community members on hygiene and sanitation; • Mobilise communities in the targeted areas; • Construct hand-washing facilities; • Construct refuse pits; and • Hygiene promotion interventions. 	<ul style="list-style-type: none"> • 15 litres of safe water available per person per day through out the year for 4,500 population; • Adequate number of latrines and refuse pits available and safely used by 2,700 recipients; and • Improved hygiene behavior practiced by 4,500 recipients. 	4,500 people (Returnees, IDPs and marginalised communities) Kassala state.	CRS, Sudan Aid, ACTED, WES.	\$300,000
\$300,000							
- [NP]							
- [D]							
- [S]							
\$300,000 [E]							
- [SK]							
- [A]							
- [BN]							
- [KN]							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
GOAL							\$155,000
GOAL SUD-07/WS92 <i>Humanitarian Action</i>	WES Project for Kassala Emergency affected population	To increase access to safe drinking water to 20,000 emergency affected population through infrastructure development using a rights-based approach with local communities and improve hygiene and sanitation awareness and practice hygiene promotion for 72,000 affected population.	<ul style="list-style-type: none"> Hygiene promotion activities to promote sanitary latrine use; Documentation of traditional/local water technologies and rainwater harvesting; Establishment of two Water supply systems; Introduction/establishment of water baraza (assembly/gathering) process; and Development of community-owned water plans. 	<ul style="list-style-type: none"> Access to drinking water increased for 20,000 beneficiaries who used to travel more than one hour to the nearest safe water source or used to wait more than one hour at rural water points within GOAL's PHC catchment area; Hygiene/sanitation condition for 72,000 affected population improved; and Community engagement initiated and promoted. 	72,000 IDPs, returning populations, nomadic vulnerable/host communities. Kassala.	WES.	\$155,000 - [NP] - [D] - [S] \$155,000 [E] - [SK] - [A] - [BN] - [KN]

UNICEF SUD-07/WS43 <i>Humanitarian Action</i>	WASH Project for returnees, flood affected population and IDPs in Eastern States (Kassala, Gadarif and Red Sea States)	To increase access (within one Km) to safe drinking water supply (20 lpcd) for 64,000 returnees, flood affected population, IDPs and host community residents; to increase awareness on proper environmental sanitation and personal hygienic practices to 64,000 returnees, flood affected population, IDPs and host communities; to provide access to improved sanitary means of excreta disposal for 12,000 returnees, flood affected population, IDPs and host communities; to support training of sector partners and community members on technical and managerial skills; and to provide sector partners and communities with required implementation, maintenance and monitoring equipment and tools.	<ul style="list-style-type: none"> Drilling and installation of 108 handpumps and two water yards; Rehabilitation of 36 non-functioning handpumps and two water yards; Establishment of four miniwater yards; Water quality monitoring for all new and rehabilitated water points; Chlorination of contaminated water sources; Groundwater monitoring; Training of VHC members, HP mechanics and caretakers; Assessment, survey and studies; Establishment of one sanitation promotion centres; Construction of latrines (schools, HH, health centers); and Hygiene promotion. 	<ul style="list-style-type: none"> 64,000 returnees, flood affected population, IDPs and host communities provided with safe drinking water; 54 percent of population having access to improved water supply in all returnees and IDPs locations; 520 VHC members and Masons are trained and operational; 450 HP mechanics, WY operators, water chlorinators and water caretakers are trained and operational; 510 Hygiene promoters, women groups/youth and school children trained and operational; 64,000 persons reached with sanitation and hygiene messages; 12,000 persons provided with access to safe means of excreta disposal; and Nine schools provided with sanitation and hand washing facilities and established with School Hygiene Clubs. 	64,000 returnees, flood affected population, IDPs and host communities. Eastern States (Kassala, Gadarif and Red Sea States).	WES Project, State Water Corporation, NGOs and Private Sector.	\$2,095,000 - [NP] - [D] - [S] \$2,095,000 [E] - [SK] - [A] - [BN] - [KN]
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS44 <i>Recovery and Development</i> [E] [HIV]Gndj[CB][Env][RR] E_WS_3 E_WS_4 E_WS_5	WASH Project for vulnerable rural population in Eastern States (Kassala, Gadarif & Red Sea States)	To provide access to safe drinking water supply (20 litres/day/person within one Km) to 100,500 vulnerable population including CFC; to increase awareness on proper personal and environmental sanitation and hygiene practices to 100,500 vulnerable population including CFC; to provide access to safe means of excreta disposal to 20,000 vulnerable population including CFC; and to strengthen capacity of sector partners, particularly regarding overall planning and implementation, as well as monitoring and evaluation of water and sanitation interventions.	<ul style="list-style-type: none"> • Drilling and installation of 222 hand pumps and seven mini water yards; • Rehabilitation of 84 non-functioning hand pumps and two water yards; • Water quality monitoring for all new and rehabilitated water points; • Chlorination of contaminated water sources; • Groundwater monitoring; • Training of VHC members, WY operators, hand pump mechanics and caretakers; • Establishment of two spare parts sale centres; • Establishment of four sanitation promotion centres; • Construction of latrines (Schools, HH, Health Centres); • Hygiene promotion; and • Assessment, survey and studies. 	<ul style="list-style-type: none"> • 100,500 vulnerable population provided with safe drinking water; • 55 percent of population having access to improved water supply; • 1040 VHC members and masons are trained and operational; • 850 HP mechanics, WY operators, water chlorinators and water caretakers are trained and operational; • 890 Hygiene promoters, women groups/Youth and school children trained and operational; • 100,500 persons reached with sanitation and hygiene messages; • 20,000 persons provided with access to safe means of excreta disposal; and • 20 Schools provided with sanitation and hand washing facilities and established with School Hygiene Clubs. 	100,500 vulnerable population. Eastern States (Kassala, Gadarif & Red Sea States).	WES Project, State Water Corporation, NGOs and Private Sector.	\$1,896,000 - [NP] - [D] - [S] \$1,896,000 [E] - [SK] - [A] - [BN] - [KN]

KHARTOUM

2007

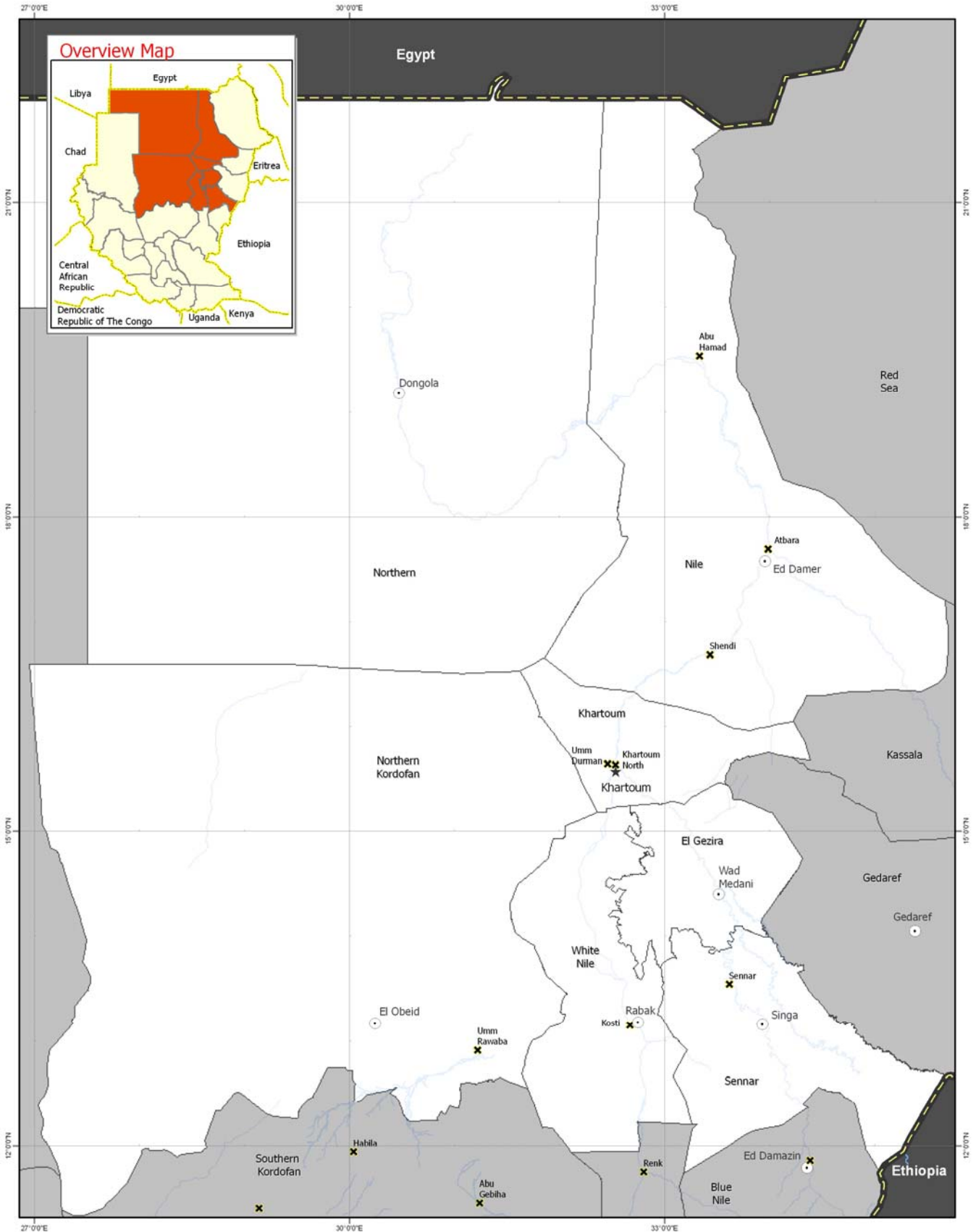
AND OTHER
NORTHERN STATES

Supporting Projects

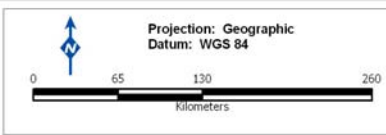


OCHA/Samaja/2005

Khartoum and Other Northern States Planning Region



- ★ Capital (Khartoum)
- State Capital
- ✕ Major Locations
- International Boundary
- State Boundary



Data Sources:
Admin Boundaries : Ministry of Federal
Governance, UNMIS, OCHA, SIM
Settlements: UNMIS, OCHA, SIM
Printing Date: 20Nov2006
File: 20Nov06_OCHA_Sudan Work Plan Map -
Northern States

Please contact OCHA/IMU as soon as possible
with any correction to the names or locations.

The boundaries and names shown in this map
do not imply official endorsement or acceptance
by the government of Sudan or United Nations.

GUIDE TO NAVIGATING THE 2007 WORK PLAN FOR SUDAN

REGIONAL SECTOR PLANS (Document Volume I)

Objective	Priorities	Strategy	Indicators	Supporting Projects
Food Security and Livelihoods				Abyei

OBJECTIVE A_FSL_1 - Humanitarian Action

- Increase access to food for highly food insecure vulnerable residents/IDPs/returnees
- Enable vulnerable farmers to produce, a
- Contribute to the improvement and maintenance of the nutritional status of vulnerable children under five in Abyei area.

Cross Cutting Issues
For each project and sector objective, cross cutting issues that are directly addressed by planned activities are identified. They are:

- [HIV] – HIV/AIDS
- [Gnd] – Gender
- [CB] – Capacity Building
- [Env] – Environment
- [RR] – Return and Reintegration
- [ERA] – Early Reintegration Activities

- Number of beneficiaries receiving food aid;
- Number of households (HH) provided with and utilizing farming inputs for food production;
- Number of farmers producing food; and
- Quantity of food produced by farming HHs receiving farming inputs.

Objective Supports: MDGs [1][4] CROSS CUTTING: [Gnd][RR]

FAO - SUD-07/FSL96 - Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei (A) (HA)
 SC-US - SUD-07/FSL111 - Bridging Food Gap among Returnees and Vulnerable Residents (A) (HA)
 WFP - SUD-07/FSL116 - Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan (NP)[D][A][BN][SK][E][KN] (HA)

PROJECTS SUPPORTING REGIONAL SECTOR PLANS (Document Volume II)

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO	Emergency assistance to support the food security, provide/protect productive assets and sustain the livelihoods of Returnees/IDPs and vulnerable rural population in Abyei	• To enhance local capacity of IDPs, returnees and vulnerable communities to produce through provision of basic productive inputs (seeds, veterinary items, fishery etc...)	• Identification of beneficiaries in the different regions within Sudan targeted by project activities. Region codes can appear in any combination. [NP] – National Programmes [S] – Southern Sudan [D] – Darfur [A] – Abyei [BN] – Blue Nile [SK] – Southern Kordofan [E] – Eastern States [KN] – Khartoum and Other Northern States	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
SUD-07/FSL96	Humanitarian Action	• To improve the food security of target beneficiaries ensure survival;	• To save lives of vulnerable population groups exposed to acute food insecurity by their basic food/nutrition	• Vulnerable rural communities and	42,000 HHs war affected	Government	\$1,500,000
[A] [Gnd][CB][Env][RR][ERA] A_FSL1 A_FSL2 NP_RRL2							
WFP	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	• To improve access to					\$9,021,000
SUD-07/FSL116	Humanitarian Action	• To improve access to					\$9,021,000
[NP][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]							
A_FSL1 BN\FSL1 D_FSL1 E_FSL1 KUL\FSL1 NP_FSL2 SK\FSL1							

Regional Project Information
Region codes indicate regions within Sudan targeted by project activities. Region codes can appear in any combination.
[NP] – National Programmes
[S] – Southern Sudan
[D] – Darfur
[A] – Abyei
[BN] – Blue Nile
[SK] – Southern Kordofan
[E] – Eastern States
[KN] – Khartoum and Other Northern States

Regional Requirements
Projects covering several regions will appear in the project tables for each of these regions with the budget for the specific region indicated in bold, and with other regional budgets listed below for reference. Total project budgets can be found in the annex of the Work Plan.
A '0' in the regional budgets indicates that no project activities are planned for the corresponding region, whereas a '\$0' means that funding is appealed for through another agency (or in some cases through other regions – see below).

Projects Supporting National Programmes
Projects Supporting National Programmes will as a rule have a single national budget. However, since many projects under the National Programmes have activities related to specific regions in Sudan, some projects provide separate budgets for the relevant regions instead of one comprehensive national budget. In order to preserve the regional information these projects will appear in the project tables for the relevant regions with corresponding budgets, and will as a result be shown with a budget of '\$0' in the National Plans.

Project Support to Sector Objectives
All projects within the Work Plan supports at least one sector objective. Links between projects and sector plan objectives are indicated in the sector plans by including codes and titles of supporting projects in the right most column of the sector plan tables (Volume I), and likewise links are indicated in the project tables (Volume II) by listing codes of all sector objectives supported by each project.
As a rule projects can only support objectives of same type (i.e. Humanitarian Action or Recovery & Development), however as some projects and objectives may include cross category activities/priorities cross linking between different categories can in special cases be allowed

vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents).
 (SRC, COR, SCC), FAR, ADRA
 the Local Food and security/communities.

PROJECTS SUPPORTING PROGRAMMES IN KHARTOUM AND OTHER NORTHERN STATES - BY SECTOR

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern States, [KN] = Khartoum and Other Northern States
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

Supporting Projects - Khartoum and Other Northern States - Basic Infrastructure and Settlement Development

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Basic Infrastructure and Settlement Development							
CARE							\$8,010,772
CARE SUD-07/BI21	Policy and Regulatory Environments for Sustainable Urban Livelihoods.	To empower civil society groups to participate in the governance structures of the local community and protect their own interests through building sustainable development partnerships by the end of 2009.	<ul style="list-style-type: none"> • Formation of and meeting with Hai Al Baraka partners' coordination body to discuss, amend and approve taxation policies and plans; • Support rallies and lectures about taxation; • Survey community priority needs and plans in coordination with the locality and other partners and formulate plans; • Community hearing sessions to discuss tax problems and possible solutions; • Influence the groups to integrate the Hai Al Baraka plans within locality plans/budgets; • Meet with popular committees and local leaders to select 500 women headed households from the five blocks; • Agree on affordable methods of fee payment; • Communicate with locality health authorities to build partnership in health related issues of the area; • Carry out studies and research to assess and evaluate successes and failures of previous experiences to draw lessons; • Formation of women only groups and legalisation of groups (registration); • Provide seed money for women groups to establish small businesses (link women to possible sources); and • Develop and execute capacity development plans. 	<ul style="list-style-type: none"> • Accountable civil society organisation elected through free and fair process; • Agreed upon mechanism for tax collection is in place; • Taxation policies and plans formulated in consultation with Hai Al Baraka community towards voluntary tax collection and taxation in terms of specifically required services; • A participatory policy for tax collection is developed and approved for circulation; • Families from non-formal sector organised in groups to facilitate entry to National Health Insurance Fund; • Community development forum (policy discussion) developed and approved by all stakeholders; and • Partners capacity is developed. 	<p>Hai Al Baraka was originally an IDP camp but is now officially recognised. It is in Hai Yousif, Khartoum North with a population of approximately 35,000 inhabitants. Most had been originally displaced from Southern Sudan, Nuba (within South Kordofan), and Darfur. Nearly 70% have been resident in the area for over ten years. The number of beneficiaries is estimated to be approximately 20,000.</p> <p>Hai AL Baraka - East Nile Municipality, Khartoum North, Khartoum - Sudan.</p>	<p>The East Nile Municipality of Khartoum North and the popular committees of Hai Al baraka.</p>	<p>\$106,900</p> <p>\$106,900</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]</p>
[KN] [Gnd][CB] KN_BI_1 KN_BI_2 KN_BI_3							
FAR							\$126,912
FAR SUD-07/BI20	Khartoum State - Kindergarten Construction/Renovation Project	To improve the living environment of IDP pupils at kindergarten level who have been affected by the urban re-planning process and demolition; to contribute support for construction of three kindergartens.	<ul style="list-style-type: none"> • Facilitate formation of project committee and orientation on the project goals/objectives; • Orient staff on the project through workshops and development of sanitation implementation plans; • Procure materials for kindergarten construction; • Provide tools and equipment; • Provide staff/trainors and training and mobilisation; • Identify masons and labourers; and • Construct three facilities. 	<ul style="list-style-type: none"> • Three kindergartens are constructed in use by 600 children IDPs. 	<p>600 Internally Displaced People in Wad el Bashir Camp and Omdurman el Salam Camp.</p> <p>The activities are planned for two camps (Wad el Bashir and Omdurman el Salam camps) in western Omdurman Locality of Khartoum State and one camp, Dar es Salam, in western Kamteen Locality of Gezira State bordering eastern Khartoum Locality on the Medani road.</p>	<p>Community Based Organisations for Khartoum Camps (Web & OeS).</p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]</p>	
[KN] [Gnd] KN_BI_3							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$76,960
UNICEF SUD-07/BI18	Child Friendly Community Initiative (CFCI): Integrated Community Based Recovery and Development (ICRD)	To build capacity of the local administration in participatory and inclusive mechanisms for the planning and management of recovery and development; to strengthen the local economy of the returnees and host communities; to improve basic infrastructure and social capacity of communities; and to promote youth and women participation and involvement in recovery and development.	<ul style="list-style-type: none"> Facilitate the registration and legislation of 205 community development committees CDCs; Train and build capacity of community development committees (1640 CDCs members), CFCI co-ordination unit staff and counterparts to acquired basic skills in participatory planning, management and sustainability of local projects and social services; Provide a rolling update of the community and locality databases and establish a monitoring system; Support community animation and on-going mobilisation of all categories, including women and youth; Assist in sectoral interventions (drilling and installation of hand pumps, construction of class rooms, provision of school kits, provision of essential drugs, training of health cadres and mid wives, immunisation coverages). 	<ul style="list-style-type: none"> Provision of basic social services has been achieved in 205 vulnerable communities; 205 communities enabled to plan, manage and sustain UNICEF-supported social services interventions. Communities will be supported to construct 75 new classrooms, 20 teacher offices, 65 new health facilities, 25 community centres and productive societies, and the drilling and installation of 100 hand pumps and construction of 25 school latrines; 205 Community structure Community Development Committees (CDCs) formed, legalised and functioning; 1640 CDC members trained on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services; and 120 productive societies and women groups established. 3600 women empowered to improve their living standards. 	<p>900,000 persons in 205 vulnerable communities.</p> <p>40 communities in Blue Nile, 35 in South Kordofan, 10 in Abyei, 15 in North Kordofan and 60 in the East (Red Sea, Kassala and Gedarf States).</p>	<p>Community Coordination Unit state level, State</p> <p>Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs/CBOs.</p>	<ul style="list-style-type: none"> [NP] [D] [S] \$307,680 [E] \$179,480 [SK] \$51,280 [A] \$205,120 [BN] \$76,960 [KN]
UNIDO							\$7,700,000
UNIDO SUD-07/BI26	Poverty Reduction in Khartoum State (Urban Planning component to be implemented by UN-HABITAT)	To support institutions providing vocational training activities; to support capacity building of Khartoum State in the formulation, implementation and monitoring of its urban planning policy, to support vocational training activities at the community level.	<ul style="list-style-type: none"> Conduct a comprehensive survey of local institutions that identifies priorities within the community; Entrepreneurship Development and Business coaching introduced and implemented; Procurement of the equipment for the vocational training centres; Training of IDPs on setting up a business; Disseminate information on labour market opportunities; Assist IDPs to meet criteria for vocational training and access to micro-credit agencies; Develop a comprehensive framework document that turns highlighted priorities into a development framework for the government and partners; and Build capacity of Khartoum State to formulate, implement and monitor its urban planning. 	<ul style="list-style-type: none"> Improved Urban Planning Policies and procedures in Khartoum State; Employment opportunities and income generation activities for IDPs; and Well established Vocational Training Centres. 	<p>Urban poor in Khartoum State.</p> <p>Entire Khartoum State including IDPs camps in Dar Es Salaam, Mayo, Wad el Bashir and Jebel Aulia.</p>	<p>Khartoum State</p>	<ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] \$7,700,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Common Services and Coordination							
RCO							\$1,489,933
RCO							\$229,933
SUD-07/CCS30	Strengthening the Coordination of Recovery and Development in Sudan	To strengthen coordination mechanisms, to maximise inclusion of key actors (government, NGOs and UN) to support the transition from relief to recovery, with particular reference to the implementation of the CPA; to coordinate and strengthen planning processes, monitoring and evaluation mechanisms; to strengthen information management processes to improve decision making of Government, UN, partners and public; and to support and facilitate engagement with government and other local actors at state level.	<ul style="list-style-type: none"> • Coordinate UN and Partners Operational activities; • Coordinate and play leading role in UN and Partners planning activities; and • Enhance information flows, to improve decision making. 	<ul style="list-style-type: none"> • Improved interventions of UN and Partners in 2007; • Improved engagement with government and capacity built to ensure sustainable transition; • Greater flows of assistance to under-resourced areas; • Improved working ability of UN and Partners; • Efficient implementation of UN and Partners Workplan; and • Overall efficiency of UN activities enhanced. 	Beneficiaries, Government, UN and Partners. Country-wide.	UN & Partners, Government.	\$229,933 \$2,174,146 [NP] - [D] - [S] \$617,500 [E] \$513,394 [SK] \$242,308 [A] \$755,702 [BN] \$229,933 [KN]
[NP][A][BN][SK][E][KN] [CB][RR] A_CCS_3 BN_CCS_1 E_CCS_1 KN_CCS_1 NP_CCS_4 SK_CCS_1							
UNAIDS							
SUD-07/CCS12	Support towards a Coordinated HIV/AIDS Response in Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea and Gedaref	To increase the political commitment on HIV/AIDS; to improve HIV/AIDS coordination mechanisms including the development of a monitoring and evaluation (M&E) system; to strengthen the multi-sectoral response on HIV/AIDS; and to monitor the progress of universal access to HIV prevention, treatment, care and support for all by 2010.	<ul style="list-style-type: none"> • Conduct HIV/AIDS awareness workshops for community and religious leaders to strengthen the political commitment on HIV/AIDS; • Mobilise the state council and ensuring regular meetings with action points on HIV/AIDS; • Support key HIV/AIDS events and observing World AIDS Day 2007; • Conduct HIV/AIDS awareness campaigns among the general population; and • Develop and distribute IEC/BCC materials to the general population. 	<ul style="list-style-type: none"> • Increased political commitment on HIV/AIDS; • HIV/AIDS Task Force established in each state; and • World AIDS Day 2007 observed and celebrated in each state. 	General population. Kassala, Blue Nile, Gezira, Southern Kordofan, Red Sea, Gedaref.	Sudan National AIDS Control Programme, NGOs, INGOs.	\$1,200,000 - [NP] - [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$1,200,000 [KN]
[BN][SK][E][KN] [HIV][Gnd][CB] BN_CCS_1 E_CCS_1 KN_CCS_1 SK_CCS_1							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC) SUD-07/CCS9 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] No cross cutting A_CCS_1 BN_CCS_2 D_CCS_3 D_CCS_4 E_CCS_3 KN_CCS_3 SK_CCS_3	Logistics Coordination and Information Management.	To facilitate cost-effective and efficient humanitarian logistics operations, through the provision of relevant and timely logistics information to the humanitarian community, facilitating common logistics services, promoting logistics aspects in humanitarian planning, and strengthening logistics partnerships with UN Agencies, NGOs and other partners.	<ul style="list-style-type: none"> Facilitate common logistics services to the humanitarian community including road and air transport information; Provide up to date logistics information in support of operational needs; Convene monthly logistics meetings; Disseminate information and logistics bulletins via website, email, hard copy; Update logistics snapshots; Participate and contribute to logistics assessments; Facilitate and coordinate cargo movement; Advise on logistics bottlenecks and other constraints; Provide logistics component to humanitarian planning (preparedness and contingency planning); and Participate and facilitate sharing of GIS infrastructure data for mapping. 	<ul style="list-style-type: none"> Improved logistics coordination to the humanitarian community that facilitates cost-effective and efficient humanitarian logistics operations; Improved facilitation of common services available to the humanitarian community; and Pertinent logistics information is available and disseminated to the humanitarian community. 	Humanitarian Community. Darfur, Abyei, Eastern Sates, Blue Nile, Southern Kordofan, Khartoum and Northern States.		\$60,000 \$60,000 - [NP] \$150,000 [D] - [S] \$30,000 [E] \$60,000 [SK] \$15,000 [A] \$30,000 [BN] \$60,000 [KN]
Cross-sector Support for Return							
ADRA							
ADRA SUD-07/RR11 <i>Humanitarian Action</i> [NP][S][KN] [CB][RR] NP_RR_3 NP_RR_5	Return Support Project In White Nile, Upper Nile, Jonglie and Central Equatoria	To provide emergency food and non-food assistance to IDP/returnees in transit to Southern Sudan; improve access to health/nutrition services for returnees in transit and at final destination point; improve access to clean water and sanitation services for returnees; strengthen institutional capacity for health and social services in Terakeka and Juba; and increase the household income for returnees and host community with cash for work programme.	<ul style="list-style-type: none"> Manage and improve two way stations in Kosti and Malakal; Finalise the construction and manage two way stations in Nassir and Pagak; Functional tracking and monitoring system in Kosti, Malakal, Bor, Terakeka and Juba; Construct household and public latrines in Kosti, Malakal, Bor, Terakeka and Juba; Clear drainage with cash for work in Malakal and Bor; Improve health facilities for returnees in Kosti, Terakeka and Juba; and Distribute food and non-food items to returnees at way stations in Kosti, Malakal, Nassir, Pagak, Bor, Terakeka and Juba. 	<ul style="list-style-type: none"> Reduced vulnerability of returnees in transit through Kosti, Malakal, Nassir, Pagak, Bor, Terakeka and Juba; Tracking of returnees to target resources to areas of great need; Strengthened health services at Kosti, Terakeka and Juba; Improved access to adequate potable water for returnees in transit to Southern Sudan; Improved returnee access to sanitation facilities at way stations and in place of origin; and Improved family income of labourers via cash for work. 	120,000 returnees/IDPs en route, and 55,000 returnees/IDPs and host community members. Kosti - White Nile State, Malakal - Upper Nile State, Nassir - Upper Nile State, Pagak - Upper Nile State, Bor - Jongli, Terakeka and Juba - Central Equatoria.	ADRA-Japan	\$0 [NP] - [D] \$3,952,500 [S] - [E] - [SK] - [A] - [BN] \$697,500 [KN]
FAR							
FAR SUD-07/RR12 <i>Humanitarian Action</i> [NP][KN] [RR] NP_RR_3	Kosti Way Station Returnee Support Project	To ensure that returnees at the Kosti wharf/way station receive minimum basic services as they wait for barge transport; To provide basic health and sanitation awareness training at the wharf; and To provide vulnerable returnees with NFIs as they return to their place of origin.	<ul style="list-style-type: none"> Develop plans for latrine and shelter construction in coordination with the RTC and NGOs; Procure required materials and staff; Construct community latrines; Conduct hygiene and sanitation awareness trainings; and Identify returnees for NFI distribution (ongoing). 	<ul style="list-style-type: none"> Returnees are provided with hygienic and sanitary services at the Kosti wharf; Returnees gain knowledge on hygiene and sanitation practices; Returnees provided with shelter at the wharf site; and Returnees provided with NFIs. 	2400 returnee Households at the Kosti wharf receive NFIs, 9000 returnees benefit from access to shelter and latrines at the wharf. Kosti wharf/way station, White Nile State		\$100,000 \$100,000 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$100,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$3,181,365
IOM SUD-07/RR1 <i>Humanitarian Action</i> [S][A][BN][SK][KN] [CB][RR] NP_RR_5	IDP Tracking and Monitoring Program for Sudan	To provide timely, accurate data on the return process to inform planning, and to enhance service and support provision to returnees en route and heavily impacted return communities.	<ul style="list-style-type: none"> Ensure enumeration at way stations and along the river corridor through the training and deployment of enumerators in coordination with implementing partner; Provide training to project staff on data collection and protection awareness; Provide database management, quality control and technical assistance to implementing partner; Organise and manage data collection process, analysis and database system toward compiling and reporting usable data on return process numbers, trends and indicators; Support regular meetings of return actors to share information and reporting from the Tracking and Monitoring project, involving the Joint Operations Centres (JOC) in the North and South; Develop and implement return area assessments to establish baseline data on returns and return community conditions; Support state-level authorities in reception of returnees, registration and reporting of arrivals; Construct/refurbish JOC, Southern Sudan, provide equipment, and technical support and trainings; and Continue trainings and technical assistance for the JOCs/IDP Center in Khartoum as a data resource point for all agencies and actors. 	<ul style="list-style-type: none"> Monthly reporting on return trends is produced and shared widely with the assistance community; 100% of organised returnees are recorded and reported under the project; an assessment of spontaneous return numbers is provided from eight States of Southern Sudan, South Kordofan and Abyei; and Rapid assessment of baseline conditions in key areas of return carried out in six states and 18 key return communities of Southern Sudan and South Kordofan. 	100% of all returning IDPs, using river, way station and state-level registration mechanisms; Return communities are assessed for service and infrastructure gaps impacted by returns; and State actors (SRRC, HAC, Ministries) are supported in receiving and registering IDP arrivals. Eight states of Southern Sudan, South Kordofan, Abyei, White Nile.	UNMIS RRR, UNHCR, Sudan Relief and Rehabilitation Commission (GoSS) and Humanitarian Aid Commission (HAC), County Commissioners, ADRA.	\$152,115 - [NP] - [D] \$2,433,840 [S] - [E] \$152,115 [SK] \$152,115 [A] \$152,115 [BN] \$152,115 [KN]
IOM SUD-07/RR14 <i>Humanitarian Action</i> [NP][S][A][BN][SK][KN] [RR] NP_RR_3	Facilitating Sustainable Return of Sudanese	To ensure safe, dignified and sustainable return of displaced populations through provision of transport, monitoring and way station assistance to 20,000 vulnerable spontaneous returnees, and the organised voluntary return of 82,000 IDPs to and within Southern Sudan and the three main areas of expected return.	<ul style="list-style-type: none"> Coordinate a transport strategy for assistance to returnees by road, river, air and rail; Arrange and provide logistical support including emergency assistance to stranded and vulnerable returnees, and organise assistance from places of displacement to places of origin deemed safe and sustainable for returns; Monitor the spontaneous returns process; Establish and manage 11 new way stations; On-going maintenance and management of a total of 15 ways stations in close coordination with programme partners; Ensure medical screening of IDPs in organised return programmes and provide emergency screening to vulnerable spontaneous returnees; Assist and develop the capacities of local area HAC and/or SRRC offices to coordinate and support safe return and reintegration; Maintain a database of voluntary returnees participating in organised return programs based on transport manifesting; and Improve the capacity, safety and dignity of river transport including rehabilitation of barges for passenger occupancy. 	<ul style="list-style-type: none"> Returning IDP populations, including 82,000 organized returnees and 20,000 vulnerable, spontaneous returnees are ensured safe and dignified return conditions through logistical, technical support and monitoring. Safety and sustainability of returns are improved. 	82,000 IDPs organised for return, and 20,000 spontaneous vulnerable returning IDPs. Khartoum and North, Southern Kordofan, Blue Nile, Abyei, South Darfur, and all areas of Southern Sudan.	Government of National Unity, Government of Southern Sudan, international and local NGOs, UNICEF, WFP, WHO, UNHCR.	\$0 \$24,254,000 [NP] - [D] \$0 [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM SUD-07/RR15 <i>Humanitarian Action</i> [NP][KN] [Gnd][CB][RR] NP_RR_1	Registration of IDPs in Greater Khartoum	To facilitate planning of return operations and protection monitoring by registering 90,000 IDP households from Greater Khartoum wishing to return.	<ul style="list-style-type: none"> Coordinate and implement registration exercise, in collaboration with GNU (HAC), GoSS (SSRRC) and State Governments of Southern Sudan, and IDPs; Establish staff and maintain the registration points; Provide training to implementing partners and counterparts on data collection and management; Issue and track IDP household registration cards with unique serial numbers; Facilitate protection monitoring of registration activities, including voluntariness and aspect of family unity; Supervise quality control monitoring of field registration activities; and Data management, including entry, verification and reporting. 	<ul style="list-style-type: none"> 90,000 IDP households in Khartoum state wishing to return home are registered in a specific database; Confirmed destination information assists the prioritisation of return areas and planning of assistance in return areas and monitoring; and Registration database provides a basis for medical screening and manifesting of returnees at departure points. 	90,000 IDP households planning to return during the 2007 return season and who need assistance. Khartoum State.	Fellowship of African Relief (FAR), UNMIS (RRR, GNU (HAC), GoSS (SSRRC), UNHCR, UNICEF and Sudan Information Campaign for Returns (SICR).	\$1,978,200 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,978,200 [KN]
IOM SUD-07/RR4 <i>Humanitarian Action</i> [NP][S][SK][KN] [HV][CB][RR] NP_RR_4	Information Support Services to IDP Returns	To provide comprehensive, timely information to support informed decision-making on sustainable return, reintegration and resettlement of IDPs.	<ul style="list-style-type: none"> Collect, produce test and disseminate information in Khartoum camps to support informed decision making for safe and sustainable return or resettlement; Support and expand the network of information focal points and information centers in IDP camps; Arrange and implement 'go-and-see' and 'come-and-tell' visits; Maintain information points in way stations; Ensure information dissemination along major return routes; Prepare and deliver training to staff at the Information Centers and Way Station; Develop and implement community surveys in areas of high returns to assess return conditions (safety, resource availability, absorptive capacity and sustainability of return areas) and make this information available to IDPs; and Monitor and report number of IDP visits to Information Centers, number of information sheets disseminated and identify information gaps. 	Targeted IDPs, returnees and host communities are well informed about conditions in place of return, return routes and appropriate durable solution options; information on return communities is made available as a basis for recommending organized returns.	75% of the estimated 500,000 returnees; 500,000 IDPs informed through outreach of 21 information centers. Khartoum and Northern Areas focusing on IDP places of displacement; South Kordofan; 6 States of South Sudan and high return community areas within those States; Way Station locations.	UNICEF, UNMIS, UNHCR, OCHA, WHO, NRC, ADRA, IRC, FAR, Enfants du Monde, Solidarités and others	\$1,051,050 \$0 [NP] - [D] \$485,100 [S] - [E] \$80,850 [SK] - [A] - [BN] \$1,051,050 [KN]

Supporting Projects - Khartoum and Other Northern States - Cross-sector Support for Return

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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UNHCR							\$990,862
UNHCR SUD-07/RR7 <i>Humanitarian Action</i>	Facilitate the Informed and Voluntary Return of IDPs	To provide accurate and up-to-date information to IDPs on conditions in areas of origin; organise Go and See visits and Come and Tell visits and subsequent meetings with communities to report back; disseminate information material, including visual material and fact sheets to IDPs on areas of return; in preparation for organised IDP return, support establishment of mechanisms to ascertain voluntariness of return; and support pre-departure activities in support of the joint return plan to ensure safe and dignified return.	<ul style="list-style-type: none"> • Compilation of relevant documents, including fact sheets and state profiles; • Information dissemination to IDP communities; • Hold community meetings in IDP camps and settlements in relation to Go and See visits; • Arrange Go and See visit, Come and Tell visits; • Production of one audiovisual material on selected return areas to be screen in IDP communities; and • Conduct pre-departure activities in Khartoum as part of the joint return plan. 	<ul style="list-style-type: none"> • IDP communities will have access to adequate information on areas of return in order to make informed decisions; • First hand information collected by IDP representatives during Go and See visits, which is then shared with IDP communities in Khartoum; and • Return of displaced persons in Khartoum in safety and dignity. 	IDPs in Khartoum and IDPs participating in Go and See visits will be identified in agreement with the IDP communities and leaders. The information provided will also benefit IDPs in other areas of Sudan as well as refugees in neighbouring countries.	Direct implementation and through implementing partners (INTERSOS, SC-UK).	\$990,862 \$0 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$990,862 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
DDR							\$15,000
UNFPA							\$15,000
UNFPA SUD-07/DDR6 <i>Recovery and Development</i> [S][A][BN][SK][KN] [HIV][Gnd][CB][RR] NP_DDR_2	Mainsreaming gender, HIV/AIDS and reproductive health.	<ul style="list-style-type: none"> To provide support to integrated DDR programming with gender, HIV and reproductive health, and to provide targetted demobilization and reintegration support to women and youth associated with armed forces and groups (WAAFAG). 	<ul style="list-style-type: none"> Support the national DDR authorities in the north and south to develop the HIV AIDS activities as part of the demobilization and reintegration programme, including development of the overall HIV AIDS strategic framework, implementation plans, identification of partners, and identification of training needs; Support national DDR institutions in ongoing mapping of available services and potential partners in the areas of HIV AIDS and Reproductive Health; Procure and distribute UNFPA commodities for the transitional support services related to HIV AIDS and Reproductive Health, including emergency RH kits and supplies, PEP kits and condoms, and information materials; Assist in the development of criteria for the selection of partners (local and international) for the implementation of HIV/AIDS activities for Special Needs Groups in areas where DDR offices deploy and where there will be high concentrations of DDR participants; Work closely with the national DDR commissions and with SAF in the North and SPLA in the South to implement HIV related activities/trainings and to assist in developing a close technical relationship on HIV between the military and the commissions, including by training SAF and SPLA peer educators and VCT counselors to facilitate referral services for excombatants; Produce public information material and weekly/monthly updates on HIV and DDR activities; Provide technical assistance to local partners, including through field missions, to implement HIV/RH interventions within DDR; and Provide gender analysis and technical assistance to support the implementation of RH/STI/HIV/AIDS interventions. 	<ul style="list-style-type: none"> Increased awareness of prevention of HIV/AIDS; Improved Reproductive health status for women of reproductive age and adolescents; and Increased access to services to support HIV/AIDS positive former combatants, women and youth associated with armed groups. 	Former combatants and approx. 5,000 women associated with armed forces and groups (WAAFAG) of reproductive age group (including those who are HIV positive), 200 peer educators from SAF and SPLA and 50 VCT counselors. Transitional Areas, Southern Sudan and Khartoum.	Northern and Southern Sudan DDR Commissions, UNFPA, UNMIS, UNDP, SNAP, SAC, international and local partners.	\$15,000 - [NF] - [D] \$90,000 [S] - [E] \$3,000 [SK] \$3,000 [A] \$3,000 [BN] \$15,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Education							
CAFOD							\$16,114,199 \$434,717
CAFOD SUD-07/E8 <i>Recovery and Development</i> [KN] [HV][Gnd][CB][RR] KN_E_1	Supporting Health and Education in IDP Schools (SHEIDPS)	To build the capacity of Parent School Committees (PSC) for improved community involvement in the planning and management of basic education; to improve school health and hygiene practices by construction/repair of latrines (separate for boys and girls), combined with sensitisation on hygiene issues, and the distribution (and accompanying sensitisation) of mosquito nets to pupils; to improve access to safe drinking water for school children; and to build HIV/AIDS awareness in school communities.	<ul style="list-style-type: none"> Organise training of Parent School Committees, including a focus on mobilization/monitoring for quality girls' education; Undertake construction of latrines; Purchase and installation of water tanks; Supply water to beneficiaries; Provide mosquito nets to all pupils at 20 schools; and Conduct Health, hygiene and HIV/AIDS awareness-raising, organized by Parent School Committees. 	<ul style="list-style-type: none"> Improved capacity of IDP and host community to participate in the management and planning of basic education; Improved hygiene practices in targeted schools; Increased HIV/AIDS awareness in schools and wider community; Decrease rates of malaria in targeted schools; Improved child-friendly school environment; Improved access to safe drinking water at all targeted schools; and Improved awareness of gender equality in education in targeted schools, leading to improved results for girls progress to secondary school. 	Approximately 11,000 internally displaced and host community primary school boys and girls from a range of ethnic groups (approximately 4500 girls and 5500 boys); 200 members of Parent School Committees from the IDP and host communities from a range of ethnic groups (approximately 120 men and 80 women); IDP camps of Jebel Aulia, Jabarona, Mayo and Dareselam.	Archdiocese of Khartoum.	\$434,717 \$434,717 - [NF] - [D] - [S] - [E] - [SK] - [A] - [BN] \$434,717 [KN]
CARE SUD-07/E11 <i>Recovery and Development</i> [KN] [HV][Gnd][CB] KN_E_4	Increase Access for Nomadic Education (IANE)	To enhance access to basic education at nomadic communities for children through construction of 20 class rooms; to provide basic teaching-learning materials for 2,000 nomadic school children; to support the state ministry of education in review of nomadic education strategy and conducting baseline study.	<ul style="list-style-type: none"> Construct 20 class rooms for nomadic education; Procure and distribute learning materials for 2,000 nomadic children; Conduct awareness workshop for nomadic communities and leaders on the importance of education; Conduct base line survey on nomadic education in the target area; Facilitate the nomadic education strategy review workshop; and Conduct/support four monitoring visit for some. 	<ul style="list-style-type: none"> Improved access to education for 600 new nomadic school children at Gabra and Sodari localities; New probable class structure developed to suit the nomadic moving nature; 30 Nomadic class rooms constructed and functioning; Baseline data for nomadic education system in the target area collected and shared; and A revised nomadic education strategy developed and shared. 	600 children (boys and girls) of the nomadic communities. North Kordofan State, Gabra and Sodari localities at the damar points (watering centers during dry seasons) of El Gammama, El Feiga, Kajmar.	CARE, SMOE, Local Community.	\$762,481 \$141,081 - [NF] - [D] - [S] - [E] - [SK] - [A] - [BN] \$141,081 [KN]
CARE SUD-07/E12 <i>Recovery and Development</i> [KN] [HV][Gnd][CB] KN_E_1	Basic Education Strengthening Project (BESP) in Abu-Zabad, Sodari and El-Nuhud	To facilitate the improvement of the basic education learning environment for 1000 school age through construction of 24 new class rooms; to increase the enrolment rate through the provision of safe drinking water and latrines facilities to six basic education schools; to increase awareness of the community, religious leader and women groups on the importance of girls education.	<ul style="list-style-type: none"> Construct 24 class rooms in six schools; Rehabilitate eight class rooms in existing six schools; Construct six hand pumps in the newly constructed schools; Construct eight latrine facilities for six newly constructed and two rehabilitated schools; Conduct two mobilisation and advocacy workshop for community and religious leaders on girls education; Organise training of school staff in Hand pumps maintenance and management; and Conduct two hygiene and sanitation training for six new and two existing schools. 	<ul style="list-style-type: none"> 1,000 school age children will have access to quality basic education; Children will have sustainable access to safe drinking water; Hygienic practices will be improved at eight schools; Learning environment for children will be improved; and Increase awareness of community, religious leaders and women group on the importance of girls education. 	1,000 school age children (mostly girls) who were hindered accessing schools as a result of low awareness of their communities and other social barriers. North Kordofan State, Abu-Zabad, Sodari and El-Nuhud Localities.	State Ministry of Education, CARE, Communities, HAWA.	\$621,400 - [NF] - [D] - [S] - [E] - [SK] - [A] - [BN] \$621,400 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NCA							\$223,500
NCA SUD-07/E23 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB] KN.E.1 KN.E.3 KN.E.5	Education Support to Displaced Students in Khartoum	To increase access to basic education for 12,000 students from vulnerable groups, with a focus on girls; to improve 60 teachers' class-room performance; and to improve education management.	<ul style="list-style-type: none"> Register and enrol 12,000 students in the IDP camps in Greater Khartoum; Purchase and distribute education materials; Renovate 10 broken class-rooms; In collaboration with area education officers identify and train 60 teachers; Identify and support 1,500 destitute students with school and examination fees; and Identify and support 100 girls. 	<ul style="list-style-type: none"> 12,000 students educated with a better chance for employment when pursuing job opportunities. 	12,000 students out of whom 1,500 are identified as especially vulnerable, and 100 are girls with special needs. Greater Khartoum.	Sudan Council of Churches (SCC), Northern Sudan Region.	\$223,500 \$223,500 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$223,500 [KN]
OVC							\$471,197
OVC SUD-07/E27 <i>Recovery and Development</i> [KN] [Gnd][CB] KN.E.2	Promotion and Extension of Vocational Training Centre (USADC) Omdurman Activities for Adolescents with Special Needs	To promote equal opportunities for adolescents (aged 14-20) with special needs; to strengthen organisation, quality, accessibility and sustainability of the vocational training centre; and to expand the VTC activities in order to facilitate the employment of adolescents with special needs.	<ul style="list-style-type: none"> Organise training course for teacher, artisans and community workers on how to deal with special children/adolescents; Undertake identification and selection of new students; Start three teaching workshops (computer, gardening and bakery); Share information on best practices and experiences with the government authorities and local committees; and Hire two management experts to conduct monitoring and coaching of the VTC teaching staff. 	<ul style="list-style-type: none"> Technical and organizational structure of the Vocational Training Centre identified; Increased number of external apprenticeships and trainees attending VTC workshops and courses; Increased number of trainers available to teach adolescents with special needs; and Establish international training forum for exchange of information and best practice experiences. 	12 members of the VTC staff (one coordinator, one director, one bookkeeper, one secretary, four teachers, four educators), 12 new teachers and artisans to deal with special persons. 80 students. Omdurman, Khartoum State.	Usratuna Sudanese Association for Disabled Children-Khartoum.	\$411,197 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$411,197 [KN]
OVC SUD-07/E28 <i>Recovery and Development</i> [KN] [Gnd][CB] KN.E.3	Integrated Social-rehabilitative Programme for Children with Special Needs in Dar Al Salaam Locality-Omdurman	To support the kindergarten and preschool activities for children with special needs; to develop inclusive education programme for children in difficult circumstances; and to build capacity of education personnel and teachers.	<ul style="list-style-type: none"> Rehabilitation of an existing multipurpose centre; Construct three classrooms and a dining room for accommodating a total of 80 children; Organise trainings for three teachers of the centre, in cooperation with Ministry of Education and National Council for Child Welfare; Conduct educational activities according to the Sudanese Educational Standard recommended by the Ministry of Education; Train one social worker, one psychologist and one medical doctor to assess and refer children with special needs; Cooperate with USADC (Usratuna Sudanese Association for Disabled Children) CBR (Community Based Rehabilitation) programme for identifying and referring to specialized centers children affected by disabling pathologies; and Implement an inclusive educational programme for disabled children. 	<ul style="list-style-type: none"> Improved learning environment and opportunities for children with special needs; Increased involvement of families, school and health centers in providing comprehensive education programme for children; Improved enrollment rate with 80 children completing their first year of pre-school; Establishment of an educational, social and assessment referral service in the area; and Improved primary health care for children with special needs. 	80 children of Dar Al Salaam and Omdurman locality with their families, Teaching staff of the centre (three teachers), Dar As Salaam area, Omdurma locality, Khartoum State.	USADC (Usratuna Sudanese Association for Disabled Children), Ministry of Education, National Council for Child Welfare.	\$60,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$60,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
SCF/Sweden							\$230,000
SCF/Sweden SUD-07/E33 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env] KN.E.1 KN.E.2 KN.E.3	Improving Access and Quality of Education for IDP Children in Khartoum State	To increase access to primary basic education for IDP children in Khartoum urban squats; to provide alternative learning and vocational learning opportunities; to improve the capacity of the community based child friendly spaces; and to build the capacity of teachers, children and community on CRC/child protection and alternative methods to corporal and humiliating punishment.	<ul style="list-style-type: none"> Organise in collaboration with MOE and PTAs campaigns to increase enrolment at basic school Train teachers on alternative education curriculum; Provide education materials; Conduct awareness sessions on the importance of girls education; Organise advocacy and awareness sessions on Inclusive Education (children with disabilities, HIV/AIDS); Orientation session for PTAs and teachers on CRC/Child Protection and alternatives to PHP; Advocate for free and compulsory education by government; and Strengthen the capacity of community based organisations and CBOs including PTAs. 	<ul style="list-style-type: none"> Increased access to education for IDP and returnee children; Increased in the number of trained teachers on inclusive education; Improved capacity of partners in promoting and providing inclusive education; Children receive education in a secure, child-friendly, respectful and non-discriminatory environment; Children in education programmes supported by SCS aware of their rights; and CRC is widely disseminated by teachers and PTAs through group to group training. 	1,200 children exposed to harmful labour and exploitation. Urban Squatters in Khartoum State.	State Ministry of Education, Sudanese National AIDS Control Programme (SNAP) and youth networks.	\$230,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$230,000 [KN]
UNICEF							\$677,304
UNICEF SUD-07/E46 <i>Recovery and Development</i> [BN][S][E][KN] [HIV][Gnd][CB] BN.E.1 E.E.1 KN.E.1 SK.E.1	HIV/AIDS Life-skills Education	To provide HIV/AIDS prevention information and skills to teachers and children in school settings to effectively address the issue of HIV/AIDS among children and young people.	<ul style="list-style-type: none"> Conduct training of 800 teachers to implement HIV life-skills education; Improve access among youth populations to behaviour changing Life Skills programmes; and Provide support to schools in Northern Sudan to implement activities that provide youth with information about HIV, introduce youth to communication and negotiation skills, build self-esteem and increase awareness about sexual and gender based violence and exploitation (SGBVE). 	<ul style="list-style-type: none"> Increased awareness of children (400,000) to reduce their risk of acquiring HIV/AIDS. 	800 Teachers and 400,000 children. Red Sea, Kassala, Blue Nile South, Kordofan, Khartoum.	State Ministry of Education, Sudanese National AIDS Control Programme (SNAP) and youth networks.	\$50,000 - [NP] - [D] - [S] \$100,000 [E] \$50,000 [SK] - [A] \$50,000 [BN] \$50,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/E53 <i>Recovery and Development</i> [HIV][Gnd][CB] KN_B1_3 KN_E_1 KN_E_3 KN_E_4 KN_E_5	Strengthening Basic Education	To ensure access to quality basic education for an additional 45,000 primary school age children; to increase enrolment in accelerated basic education learning opportunities and vocational training; to strengthen the planning and management capacity of state and locality level education officials, local authorities and communities; and to increase the current enrolment level of nomadic children in basic education by 4,842.	<ul style="list-style-type: none"> • Construct and rehabilitate classrooms, including desks/benches and ensuring safe drinking water and and separate latrines for girls and boys; • Provide of teaching and learning materials: pupil, teacher and recreation kits; • Train basic education, nomadic and accelerated learning programme teachers on child-centred teaching approaches, peace education, mathematics, Arabic and English language, multi-grade teaching, HIV/AIDS life skills and ALP; • Train planners and administrators on data management, school mapping and micro-planning; • Conduct training workshops for school principals on child-friendly school management, child rights, gender sensitivity and HIV/AIDS; • Conduct training workshops for community leaders and PTAs on child-friendly school management, child-rights, importance of girls education and social mobilisation and communication skills; • Provide school uniforms for girls; and • Conduct enrolment campaigns, especially targeting girls. 	<ul style="list-style-type: none"> • 49,842 additional primary school aged children enrolled, including 4,842 nomadic and 2,500 ALP students; • 30 classrooms rehabilitated and 60 constructed; • 75,000 children benefitting from educational materials; • 1,200 teachers trained; • 15 administrators/planners, 100 school principals, 600 community leaders/PTA members trained; • 15,000 uniforms provided to girls; and • 2,500 children participating in ALP. 	75,000 primary school aged children, including nomads; 2,500 ALP students, 1,200 teachers, 100 ALP teachers, 15 administrators/planners, 100 school principals, 600 community leaders/PTA members.	State Ministries of Education, international and national NGOs.	\$627,304 - [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] \$627,304 [KN]
UNIFEM SUD-07/E56 <i>Recovery and Development</i> [NP][BN][SK][E][KN] [Gnd][CB][RR][ERA] NP_E_3 NP_RR_2	Awareness Raising for Basic Education Teachers in Gender Concept, Gender Analysis and Gender Sensitive Language	To enhance the capacity of teachers to deal with gender issues and girls needs; to reduce gender biased language in the schools educational programme; to ensure the sustainability of girls in schools and increase girls retention rate; to create a common gender language among PTA with the objective of reducing the girls' drop out rate.	<ul style="list-style-type: none"> • Establish a technical committee consisting of members from girls' education dept. (F/MoE), Teacher training centre, Solo and Open University; • Prepare a gender sensitive training kit; • Organise two TOT for the technical committee in addition to the teacher trainers; and • Conduct 18 teacher training workshops. 	<ul style="list-style-type: none"> • 710 teachers trained in gender concepts, gender analysis, gender sensitive language; and • Gender conducive school environment created. 	710 teachers, Girls and community. Kassala, El Gadarif, Red Sea, Northern State, Nile State, Blue Nile, South Kordofan, El gezeria, and Khartoum IDPs camps.	Girls education dept. (F/MoE), Teacher training Centre, SOLO and Sudan Open University.	\$120,000 \$30,000 [NP] - [D] - [S] \$45,000 [E] \$30,000 [SK] - [A] \$30,000 [BN] \$120,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
VIS							\$571,000
VIS SUD-07/E58 <i>Recovery and Development</i> [KN] [HV][Gnd][CB][RR][ERA] KN.E.1 NP_RR_2	Improving Access to Quality Primary Education for IDPs Living in the Kalakala Locality, Khartoum	To make quality education accessible to children aged 6-13 living in the squatter areas of Kalakala; to increase by 20% the number of girls children attending school; to train teachers in child friendly teaching and learning approaches; to impart peace education to all the children in the five primary schools; to impart HIV-AIDS awareness to children in class 7 and 8; to build community commitment to education.	<ul style="list-style-type: none"> Complete infrastructure of two existing schools; Provide school furniture for five primary schools; Provide educational and recreation materials, textbooks and teaching aids to students and teachers; Conduct in-service training workshops for 100 teachers on child friendly teaching and learning approaches; Conduct in-service training workshops for five headmasters on school management system; Design peace education syllabus to be used in all classes of primary schools; Introduce peace education in the regular curriculum; Conduct HIV-AIDS awareness session for students of class seven and eight; Organise training workshops for community animators on community mobilisation, education awareness, HIV-AIDS awareness and peace building; and Organise meetings of parents and other general meetings in squatter areas to mobilise support for education especially of girls. 	<ul style="list-style-type: none"> 2,000 children aged 6-13 receiving quality primary education; Increased number of girls attending school; 100 teachers trained in child friendly teaching and learning approaches; Peace education being successfully imparted in 5 schools; HIV-AIDS awareness successfully imparted to children of higher classes; and Community involved in promoting education. 	2,000 children. 5 outposts in Kalakala locality, Khartoum.	Don Bosco Society.	\$446,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$446,000 [KN]
VIS SUD-07/E59 <i>Recovery and Development</i> [KN] [CB][RR][ERA] KN.E.2 NP_RR_2	Provision of Professional Market-oriented Training Courses to IDPs	To increase the employability of IDPs; to create entrepreneurship potential among the IDPs; and to facilitate the return of trained IDPs back to the South.	<ul style="list-style-type: none"> Conduct in-service training workshops for instructors; Introduce basic electronic autorepairs within general auto-mechanics department; Introduce digital graphic design course withing printing department; Enroll 600 IDPs in existing and upgraded courses; Impart 150 hours of entrepreneurship skills training to 250 graduating students; and Support the return and reintegration of trained students to the south. 	<ul style="list-style-type: none"> Capacity of 60 staff built up for teaching upgraded market-oriented courses; Two existing departments upgraded in keeping with market demands (basic electronic auto repairs and digital graphic design); and 250 graduating students trained in entrepreneurship skills and provided with basic start up kits (toolboxes). 	600 IDPs in the age group 15-25 living in Khartoum. Khartoum.	Don Bosco Society (St. Joseph Vocational Training Centre).	\$125,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$125,000 [KN]
Warchild SUD-07/E116 <i>Recovery and Development</i> [KN] [CB] KN.E.3 KN.E.5	Primary School Teachers Training	To improve the quality of education of primary schools teachers; and to build capacity of primary school teachers to ensure that the children in IDP camps will be able to complete primary education.	<ul style="list-style-type: none"> Organise training work shops for primary school teachers to introduce psychosocial approaches in teaching methodology; Organise creative activities in class rooms; Encourage school attendance in IDP camps; and Organise awareness raising activities for IDP communities on the importance of education. 	<ul style="list-style-type: none"> Increased capacity of 120 primary school teachers; and 2000 parents/caregivers aware about the importance of education. 	120 primary school teachers, 5,000 school going children, 2,000 parents/caregivers. IDP camps in Khartoum State - Gabarona, Soba, Jabel Awila and Hai Yousif.	War Child Khartoum Staff, CBOs/ Youth groups in the camps.	\$30,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$30,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$12,294,000
WFP SUD-07/E60 <i>Recovery and Development</i> [A][B][SK][E][KN] [H][V][G][nd][CB][E][nv][RR][ER] A]	Food For Education and School Infrastructure	To support access to education and reduce gender disparity in access to education; to improve the food security and relieve short-term hunger of girls and boys attending primary day schools, girls attending primary and secondary boarding schools, and nomadic children at both primary and secondary levels; to strengthen the State Ministry of Education capacity in the school feeding implementation at state level; and to support the construction and rehabilitation of school infrastructure.	<ul style="list-style-type: none"> Provide 24,498 Mt of assorted food commodities to 566,096 students as nutritional support to school children through one-day meal for the school children in the basic education and pre-schools, and two meals for the girls in the boarding secondary schools in the targetted areas; Provide a total of 414 Mt of assorted food commodities for the construction of 80 classrooms through FFW activities in the six focus localities (El-Nohud, Wad banda, Gubeish, Abu-Zabad, Jebret El-sheikh and Sodari) in Northern Kordfoan; Monitor success indicators on enrolment, retention, child concentration , gender disparity; Train 196 teachers/ focal points in food management and record keeping at administrative unit in the new schools included under WFP assistance and train 20 teachers in Argos monitoring devices; Work with communities to promote the advocacy of girls' education; Train 30 school feeding unit staff; and Distribute kitchen utensils to new schools. 	<ul style="list-style-type: none"> Increased school enrolment and attendance of children from disadvantaged communities, particularly girls; Reduced short-term hunger and improved capacity to concentrate and learn among boys and girls in the assisted schools; Reduced gender disparity between boys and girls in the assisted primary and secondary schools; Sustainability of education in pre, basic and girls secondary schools; Strengthened and enhanced the State Ministries of Education capacity to run/implement and manage the school feeding programme at states level; Enhanced schools capacity to prepare the daily food using kitchen utensils; Expanded learning space (infrastructure); and Strengthened community-based pre-school centres and parenting education (in SKS). 	A total of 566,096 children, (218,731 primary, 17,703 secondary boarding girls, and 5,753 pre-school children of host communities in North Kordofan State), (23,000 primary IDPs and host community students in White Nile State), (55,609 primary students, 446 secondary boarding girls and 1318 pre-school children of host communities and IDPs in Red Sea State), (21,538 primary students, 132 secondary boarding girls and 396 pre-school children of host communities and IDPs in Kassala State), (150,024 primary students, 740 secondary boarding girls and 1,196 pre-school children of host communities and IDPs in South Kordofan State), (33,570 primary students, 769 secondary boarding girls and 661 pre-school children of host communities, IDPs and returnees in Abyei Area) (34,571 primary students of IDPS/Returnees and host communities in Blue Nile State).	Ministry of Education (MoE), REO, Sogya Charity, DRFSP, SRC, DAWA, UNICEF, CARE, SC-US, CEAS, IRW, WVI.	\$12,294,000 - [NP] - [D] - [S] \$3,258,000 [E] \$6,417,000 [SK] \$1,435,000 [A] \$1,452,000 [BN] \$12,294,000 [KN]
					North Kordofan State (En Nahud, Wad Banda, Ghibeish, Abu Zabad, Bara, Sheikan, Sodiri, Jebret EL Sheikh & Um-Rawaba) monadic population in, Jebret EL Sheikh, Sodiri, Ghibeish and Wad Banda localities, White Nile State rural areas, Rural Kassala, Al Gash and parts of Hamash/Korieb localities in Kassala State, South Kordofan State localities, Abyei locality, Blue Nile State localities.		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/E64	Education Project in IDP Camps in Khartoum State	To increase the school enrollment number of children in the IDP camps including the disabled; to provide children with an improved quality of education while enhancing their psycho social development; to enhance livelihood opportunities for caregivers by increasing their access to job opportunities; and to improve health, education, family planning and disabled child care.	<ul style="list-style-type: none"> • Provide at least 12 training sessions to enhance the skills of pre-school teachers and caregivers; • Provide meals for 1,430 school-children; • Rehabilitate 11 pre-school buildings; • Provide educational and recreational materials, textbooks and teaching aids for 1,430 children in 11 pre-schools; • Provide vocational training for 660 caregivers using the pre-schools; and • Provide health support for pre-school children and their caregivers both curative and preventative. 	<ul style="list-style-type: none"> • Increased gross enrolment particularly for girls; • Decreased drop-out rates; • Communities engaged with all to protect their children; • Schools with functioning parent teacher associations; and • Teachers and caregivers trained in the special needs of disabled children and promote their enrolment in the pre-schools. 	1,430 children and 660 caregivers in the IDP Camps in Khartoum. Mayo, Soba, Wad Eibashir, Ondurman-Salam and Dar Eisalaam IDP camps.	FAR, EMDH, CRS, CSOs, MoE, ADH and CVHW.	\$300,000 \$300,000
[HIV][Gnd][CB][Env]							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$300,000 [KN]
KN_E.2 KN_E.3							

Food Security and Livelihoods							
CARE							
CARE SUD-07/FSL4	Improved livelihood security for war displaced in Greater Khartoum	To improve household livelihood security of 21,000 war displaced, returnees and vulnerable households through livelihood activities, targeted capacity building and life skills training in IDP camps of Khartoum.	<ul style="list-style-type: none"> • 250 youths successfully complete vocational training programs facilitated by Khartoum State Ministry of Social Affairs; • At least 300 women receive skills training in areas such as handicrafts, food processing, knitting, crocheting, and training on access to markets; • At least 300 women form groups and are trained in internal savings and lending; selection, planning and management of income generating activities and are engaged in income generating activities (IGAs); • At least 2 CBOs and 4 women groups trained on access to markets, and helped to create links with women in Wau and Unity State to market Lulu Oil, fish and other products from the South; • A total of 50 partner NGOs/CBOs staff selected as Trainer of Trainers will be capable of providing training in literacy, numeracy using REFLECT approach, basic health and HIV/AIDS awareness; • 2,000 women trained in literacy, numeracy, basic health and HIV/AIDS awareness. 	<ul style="list-style-type: none"> • Secured livelihoods for targeted youths, through use of imparted vocational skills; • Women working in groups and trained in saving/lending and IGAs; • Linkages created and built between womens' groups in Khartoum and possible areas of return; • Greater HIV/AIDS awareness; • Partner NGOs trained. 	21,000 persons Khartoum Camps	CARE	\$726,863
[KN]							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$726,863 [KN]
[HIV][Gnd][CB]							
KN_FSL_3							

Food Security and Livelihoods							
CARE							
CARE SUD-07/FSL4	Improved livelihood security for war displaced in Greater Khartoum	To improve household livelihood security of 21,000 war displaced, returnees and vulnerable households through livelihood activities, targeted capacity building and life skills training in IDP camps of Khartoum.	<ul style="list-style-type: none"> • 250 youths successfully complete vocational training programs facilitated by Khartoum State Ministry of Social Affairs; • At least 300 women receive skills training in areas such as handicrafts, food processing, knitting, crocheting, and training on access to markets; • At least 300 women form groups and are trained in internal savings and lending; selection, planning and management of income generating activities and are engaged in income generating activities (IGAs); • At least 2 CBOs and 4 women groups trained on access to markets, and helped to create links with women in Wau and Unity State to market Lulu Oil, fish and other products from the South; • A total of 50 partner NGOs/CBOs staff selected as Trainer of Trainers will be capable of providing training in literacy, numeracy using REFLECT approach, basic health and HIV/AIDS awareness; • 2,000 women trained in literacy, numeracy, basic health and HIV/AIDS awareness. 	<ul style="list-style-type: none"> • Secured livelihoods for targeted youths, through use of imparted vocational skills; • Women working in groups and trained in saving/lending and IGAs; • Linkages created and built between womens' groups in Khartoum and possible areas of return; • Greater HIV/AIDS awareness; • Partner NGOs trained. 	21,000 persons Khartoum Camps	CARE	\$726,863
[KN]							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$726,863 [KN]
[HIV][Gnd][CB]							
KN_FSL_3							

Food Security and Livelihoods							
CARE							
CARE SUD-07/FSL4	Improved livelihood security for war displaced in Greater Khartoum	To improve household livelihood security of 21,000 war displaced, returnees and vulnerable households through livelihood activities, targeted capacity building and life skills training in IDP camps of Khartoum.	<ul style="list-style-type: none"> • 250 youths successfully complete vocational training programs facilitated by Khartoum State Ministry of Social Affairs; • At least 300 women receive skills training in areas such as handicrafts, food processing, knitting, crocheting, and training on access to markets; • At least 300 women form groups and are trained in internal savings and lending; selection, planning and management of income generating activities and are engaged in income generating activities (IGAs); • At least 2 CBOs and 4 women groups trained on access to markets, and helped to create links with women in Wau and Unity State to market Lulu Oil, fish and other products from the South; • A total of 50 partner NGOs/CBOs staff selected as Trainer of Trainers will be capable of providing training in literacy, numeracy using REFLECT approach, basic health and HIV/AIDS awareness; • 2,000 women trained in literacy, numeracy, basic health and HIV/AIDS awareness. 	<ul style="list-style-type: none"> • Secured livelihoods for targeted youths, through use of imparted vocational skills; • Women working in groups and trained in saving/lending and IGAs; • Linkages created and built between womens' groups in Khartoum and possible areas of return; • Greater HIV/AIDS awareness; • Partner NGOs trained. 	21,000 persons Khartoum Camps	CARE	\$726,863
[KN]							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$726,863 [KN]
[HIV][Gnd][CB]							
KN_FSL_3							

Food Security and Livelihoods							
CARE							
CARE SUD-07/FSL4	Improved livelihood security for war displaced in Greater Khartoum	To improve household livelihood security of 21,000 war displaced, returnees and vulnerable households through livelihood activities, targeted capacity building and life skills training in IDP camps of Khartoum.	<ul style="list-style-type: none"> • 250 youths successfully complete vocational training programs facilitated by Khartoum State Ministry of Social Affairs; • At least 300 women receive skills training in areas such as handicrafts, food processing, knitting, crocheting, and training on access to markets; • At least 300 women form groups and are trained in internal savings and lending; selection, planning and management of income generating activities and are engaged in income generating activities (IGAs); • At least 2 CBOs and 4 women groups trained on access to markets, and helped to create links with women in Wau and Unity State to market Lulu Oil, fish and other products from the South; • A total of 50 partner NGOs/CBOs staff selected as Trainer of Trainers will be capable of providing training in literacy, numeracy using REFLECT approach, basic health and HIV/AIDS awareness; • 2,000 women trained in literacy, numeracy, basic health and HIV/AIDS awareness. 	<ul style="list-style-type: none"> • Secured livelihoods for targeted youths, through use of imparted vocational skills; • Women working in groups and trained in saving/lending and IGAs; • Linkages created and built between womens' groups in Khartoum and possible areas of return; • Greater HIV/AIDS awareness; • Partner NGOs trained. 	21,000 persons Khartoum Camps	CARE	\$726,863
[KN]							- [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$726,863 [KN]
[HIV][Gnd][CB]							
KN_FSL_3							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE SUD-07/FSL5 <i>Recovery and Development</i> [KN] [Gnd][CB][Env] KN_FSL_3	Support for Alternative Income Source (SAIS) in North Kordofan State	<ul style="list-style-type: none"> To promote alternative income generation scheme through provision of food processing equipment; To support and promote Women saving and credit schemes for income generation; To enhance market outlets and create linkage with existing private/public sectors; To enhance a community based seed bank system for sustainable supply of seeds. This is closely linked with the women's group income generation scheme. 	<ul style="list-style-type: none"> Purchase and delivery of three different types of processing equipment; Training of targeted women groups in small business skills and on the use, maintenance and management of processing equipment; Establishment of 20 women savings & credit groups; Establishment of 10 community based seed bank systems; Training of farmers on IPM, storage pest control and storage hygiene. 	<ul style="list-style-type: none"> 20 Women's groups provided with three types of processing equipment and trained on their operation and management; 20 Women's savings & credit groups established and functioning; Market linkage established for Women's savings & credit groups; 10 community-based seed bank systems established and functioning; Basic skills acquired on savings & credit and seed bank management. 	<p>3,600 people of vulnerable household members benefiting directly and 10,000 farmers indirectly benefiting from the food processing, seed bank and market linkage</p> <p>North Kordofan State, Shikan, El-Nuhud and Abu Zabab Localities.</p>	CARE, State Ministry of Agriculture, HAWA	\$372,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$372,000 [KN]
CARE SUD-07/FSL6 <i>Recovery and Development</i> [KN] [Gnd][CB][Env] KN_Bl_3 KN_FSL_2	Livelihood Enhancement for Agro-Pastoral and Pastoral (LEAP) community in North Kordofan State	<ul style="list-style-type: none"> To enhance the livelihood security of 25,000 vulnerable rural households in North Kordofan; To enhance asset building and restore natural resources; To promote simple water harvesting techniques and structures focusing on female-headed households; To improve veterinary service delivery; and To encourage peaceful coexistence of livestock owners. 	<ul style="list-style-type: none"> Purchase and distribution of the major crops improved seed varieties; Conducting training of Community Animal Health Workers (CAHWs); Training of farmers on natural resource management (NRM) and improved agricultural practices; Training of female-headed households (FHHs) on small ruminant animals husbandry and management; Distribution of fodder seedling to FHHs targeted for restocking; Provide vegetable seeds for school gardening programme; Distribution of food to the households benefiting from FFW and FFT programs. 	<ul style="list-style-type: none"> Food security of 25,000 vulnerable improved; Water harvesting structures developed and water harvesting techniques for small gardening applied; CAHWs trained and enabled to save livestock assets; Livestock assets supported with restocking of small ruminant animals; Awareness of school students and teachers on vegetable gardening created; Peaceful co-existence enhanced through the construction of hafirs. 	<p>25,000 vulnerable households in North Kordofan state, Sheikan, El-Nuhud, and Abu-Zabab localities</p>	North Kordofan State, Sheikan, El-Nuhud, and Abu-Zabab Localities	\$1,400,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,400,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
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CRS \$630,000

CRS SUD-07/FSL15
Recovery and Development
 [KN] [Gnd][CB][Env][RR]
 KN_FSL_3

Khartoum State Food Security Consortium Project (Project largely EC funded).

- To develop, train and enable local NGOs to design, implement and monitor projects and their finances;
- To increase the livelihoods and coping mechanisms of IDP groups by promoting collective saving and lending groups and technical skills that will allow participants to further engage in income generating activities.

- Rehabilitate and construct permanent and temporary training facilities;
- Advertise vocational training program and sensitize communities;
- Recruit and screen 850 young male IDPs for Vocational training with the aim to graduate 750 students;
- Provide 530 students at St. Joseph's VTC with a nutritious meal daily;
- Distribute tool kits and "certificates of trade" to graduates;
- Conduct Vocational Training Evaluation;
- Advertise saving/lending program in community ;
- Sensitize potential participants who form SILC/SHG groups (5-30 women per group);
- Train field animators/facilitators and group leadership;
- Savings and Internal Lending in Communities (SILC)/Self-Help Groups (SHG) meet weekly and collectively save money;
- SILC/SHG groups begin lending and collection of interest on loans;
- Field animators educate SILC/SHG groups upon request; health awareness, HIV, advocacy, life skills, income generation activities, returns;
- SILC/SHG groups disband and liquidate savings and interest.

- Savings/lending component will improve the livelihoods of participants through utilization of savings, loans and credit to maintain and expand their assets and household food security;
- Technical and management capacities of local organizations will gain experience in implementation, monitoring and evaluation and be more accountable and attractive to donors;
- Young IDPs have increased capacity of entry level livelihood skills through vocational training.

2000 Women IDPs for Savings and lending, 750 men for entry level livelihood skills.
 Omdurman el Salaam, Mayo, Hag Yusef and Jebel Awlia

St. Vincent de Paul Society, St. Joseph's Vocational Training Centre

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 \$630,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
EM-DH							\$500,000
EM-DH SUD-07/FSL18 <i>Recovery and Development</i> [KN] [Gnd][CB][Env][RR] KN_FSL_2	Al Fateh Community Empowerment Centre (Project largely EC funded)	<ul style="list-style-type: none"> To contribute to the long-term coping mechanisms of Internally Displaced Persons (IDPs) with an improvement in livelihoods and capacity for self-sustaining standard of living; To develop, train and enable local organisations through training in project management, organizational, managerial and administrative capacities among members of community based organizations who will be able to handle the management of grants and subsequent monitoring of members loans under the micro-credit and saving projects; To increase livelihoods and coping mechanisms of IDP groups by promoting collective savings and lending groups that will allow participants to further engage in income generating activities. 	<ul style="list-style-type: none"> Equipment of the Community Centre; Food and water purchasing, processing and distribution; Kindergarten activities; Training on project management, micro-credit procedures; Training on food processing and other income generating activities; Awareness campaigns on peace, gender and other issues; CBOs (Community Based Organization) technical and financial support. 	<ul style="list-style-type: none"> IDPs' and vulnerable community groups are empowered in their organizational capacities and are able to handle the management of their projects; Life security of IDPs is raised through livelihoods and coping mechanisms of IDP groups, income generating activities; Protection and pre-school education of children of the IDP communities. 	<ul style="list-style-type: none"> 4800 IDPs and vulnerable are the specific targeted beneficiary population and the entire community of IDPs and vulnerable community will benefit from the project results; Children will benefit from pre-school education activities. <p>White Nile and Khartoum States</p>	<p>Azza Women Association (National NGO); FAR; Dawaa; CBOs.</p>	<p>\$500,000</p> <ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] <p>\$500,000 [KN]</p>
FAO							\$400,000
FAO SUD-07/FSL109 <i>Recovery and Development</i> [KN] [Gnd][CB][Env][RR] KN_FSL_2	School gardening and nutrition education for flood and drought-affected areas	<ul style="list-style-type: none"> To promote introduction of micronutrient-rich vegetables, including indigenous varieties, fruits and other foods (e.g. such as poultry) in pilot basic and secondary schools; To complement school feeding programmes and enhance their long-term impact in terms of children's health/nutritional status and learning achievements; To familiarise students and parents with up-to-date methods for improved sustainable production; To promote tree planting in schools for shade, fruit production and harvesting of natural pesticides (e.g. neem). 	<ul style="list-style-type: none"> Conduct field assessment of basic water sources in the schools to ensure suitability and sufficiency for gardening; Formation of school gardening committee from pupils, parents, mothers and supported by trained teachers; Introduce school gardening and nutrition education programme in the syllabus for the selected targeted schools; Allocation of at least 2 acres for school gardening in each of the selected screened schools; Rehabilitation of water sources and conveyance lines; Establishment of school nursery for production of trees' seedlings and plantation of seedlings produced. 	<ul style="list-style-type: none"> School pupils and students supplemented with micronutrient-rich vegetables; Green cover expanded throughout the plantation of produced seedlings; Students and pupils skills developed; Structures to ensure sustainability of the intervention in place. 	<p>Direct target beneficiaries of the project are pupils in 3 basic schools and students in 2 secondary schools in the region; plus indirect benefit for their parents and teachers.</p> <p>North Kordofan State (localities of Um Rawaba, Bara, En-Nahud and Shaikan); White Nile State (Localities of Tendalt, Kosti and Ed-Delium); Northern State (Localities of Wadi Halfa, Dongola, Ec-Dabba and Merowe).</p>	<p>FAO, WFP, CARE, IFAD, State Ministries of Agriculture, Animal Resources and Irrigation, State Ministry of Education, and local authorities in the targeted areas.</p>	<p>\$100,000</p> <ul style="list-style-type: none"> [NP] [D] [S] [E] [SK] [A] [BN] <p>\$100,000 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAO SUD-07/FSL110 <i>Recovery and Development</i> [KN] [Gnd][CB][Emv][RR] KN_FSL_2	Support to sustain livelihoods of flood and drought-affected households in the River Nile, Gezira and Northern States	<ul style="list-style-type: none"> To enable flood and drought-affected households to resume their food productive capacities; To help households and communities in the affected areas to construct water harvesting and management structures; To train communities on effective ways for operations and maintenance of water facilities; To establish protection structure for watershed areas to protect water resources and ensure sustainable access to safe drinking water for human and livestock; To construct divergence dams and embankment to harvest flood water for flush cultivation purposes. 	<ul style="list-style-type: none"> Conduct ground survey for 3 potential sites in each state for construction of water harvesting structures that support food security and strengthen livelihoods; Formation of local committees from the affected communities to organise delivery and monitoring of project activities; Procurement of needed and appropriate inputs for distribution to the targeted beneficiaries for the summer and winter cultivation; Procurement and transportation of construction material needed for rehabilitation or establishment of the water harvesting structures; Procurement/hiring of tractors with accessories for flooded areas. 	<ul style="list-style-type: none"> 6,500 HHs enabled to resume their farming activities and produce their own food; Small portion of the expected harvest assisted the disabled and elder members of the affected communities; Assisted households were able to support their children enrollment in schools; Areas assisted should have enough supply of safe drinking water. 	Beneficiaries are 6,500 destitute flood and drought-affected households (3,000 HHs in River Nile State, 2,000 HHs in Northern State and 1,500 HHs in Eastern Gezira State).	SMAARI, Hamil El-Misk, Local NGOs, Farmers Unions, Farmers' Cooperatives, SRC.	\$300,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$300,000 [KN]
FAR							\$295,000
FAR SUD-07/FSL25 <i>Humanitarian Action</i> [KN] [Gnd] KN_FSL_1	Khartoum State - Kindergarten Nutrition Project	<ul style="list-style-type: none"> To provide nutritional care for a total of 450 under-5 year old children in the form of breakfast programs at six kindergartens/care centers; To raise child nutrition awareness among the parents of the 450 children. 	<ul style="list-style-type: none"> Conduct bi-weekly planning meetings, reviewing activities of nutrition plan; Facilitate development of community/parents participation plan; Conduct training seminars for parents on child nutrition; Facilitate registration of 450 children for the feeding program; Design food menu for breakfast program; Provide continued support on quality management and supervision by qualified nutritionist who will provide on the job training for the school workers; Monitor and evaluate nutrition status of children and discuss progress with parents as well as provide training where needed. 	<ul style="list-style-type: none"> 450 IDP Kindergarten children properly nourished; 450 IDP Children encouraged/enabled to attend school regularly; Parents educated on child health and nutrition practices. 	450 IDP's in WeB and OeS Wad el Bashir and Omdurman el Salaam IDP camps	Community based organisations in WeB and OeS camps in Ombada Locality	\$217,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$217,000 [KN]
FAR SUD-07/FSL24 <i>Recovery and Development</i> [KN] [Gnd] KN_FSL_3	Khartoum State - Community Poultry Production Project	<ul style="list-style-type: none"> To establish two sustainable poultry units, aimed at increasing cash incomes of 100 participating households and thus enhance their socio-economic status; To increase egg production in the two locations (Khartoum State and Gezira State IDP camps); To increase the level of cash flow of the targeted IDP's; To enhance the IDP's knowledge on poultry management; To reduce malnutrition levels by increasing the availability of eggs (protein). 	<ul style="list-style-type: none"> Identification/selection of beneficiaries; Formation of management committee; Training participants in poultry management; Purchase feeders and production equipment Purchase pellets for feed; Daily supervision by the veterinary technician. 	<ul style="list-style-type: none"> Beneficiaries knowledge in poultry management enhanced; Beneficiaries are economically empowered; Nutritional status of targeted families improved. 	600 IDP's in El fateh 3 and Dar es Salaam camps El Fateh 3 in Kereri locality, and Dar es Salaam in Kamleen locality Gezira State		\$78,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$78,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNIDO							\$600,000
UNIDO SUD-07/FSL94 <i>Recovery and Development</i> [E][KN] [CB][Env][RR] E_FSL_3 KN_FSL_3	Installation of Low-Head Small Hydro Power Stations (Articulated in Phase I_ Feasibility and Phase II_ Installation)	<ul style="list-style-type: none"> To promote the enabling conditions for the installation and duplication of economical and eco-friendly technologies in power generation; To improve food security and enhance productivity through the provision of renewable electricity in rural off grid areas in Gazira and Gedarif for a total estimated capacity of 5.5MW; Support the provision of energy fore productive use and essential critical services (Health etc). 	<ul style="list-style-type: none"> Inductions at villages level for management committees; Data collection and drafting of final reports; Preparation of comprehensive project document for power installation and management of the utilities 	<ul style="list-style-type: none"> Geographical sites targeted as feasible for the installation of SHP; Electricity provided among the rural population for productive activities and in support of critical essential services (health etc); Agriculture productivity enhanced among the rural communities that benefit of the electricity introduction. 	Current and potential micro-entreprenuers, IDP entrepreneurs, critical health services El Gazira, Gedarif, Kassala	FAO, Ministry of irrigation, Ministry of Energy and Mining, Ministry of Industry, Ministry of Forestry and Agriculture	\$200,000 - [NP] - [D] - [S] \$200,000 [E] - [SK] - [A] - [BN] \$200,000 [KN]
UNIDO SUD-07/FSL95 <i>Recovery and Development</i> [KN] [Gnd][CB][Env][RR] KN_FSL_3	Solar Thermal Energy in Northern Sudan (Articulated in Phase I_ Feasibility, Phase II_ Pilot Project, Phase III_ Installation)	<ul style="list-style-type: none"> To restore and enhance productivity through the provision of renewable energy in off-grid and rural areas for agriculture irrigation. 	<ul style="list-style-type: none"> Cooperate with ISDOL (Industrial Systems Design & Optimization Laboratory) at the University of Khartoum to finalize the design of the proposed 3 solar thermal energy systems; run simulation programs to identify any appropriate modifications on the 3 systems and evaluate the technical and economical feasibility of each of the three systems; construct a pilot for the optimal energy system at UM Jawaseer Agricultural Scheme; investigate the local manufacture of the optimal energy systems to promote small industries & income generating activities; assess the local management capacity. 	<ul style="list-style-type: none"> 2.5 MW of renewable energy destined to pump water for agricultural irrigation, contributing to enhance agricultural production and income generation 	Farmers on the pilot site area and (potential) rural entrepreneurs Areas of Um-Jawaseer and Wai Mugaddam in the Northern State	Ministry of Energy, University of Khartoum (Industrial Systems Design & Optimisation Laboratory), FAO	\$400,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$6,125,000
WFP SUD-07/FSL116 <i>Humanitarian Action</i>	Food Assistance to Conflict, Crisis- and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To save lives of vulnerable population groups experiencing acute food insecurity by meeting their basic food/nutritional needs; To improve access to food for vulnerable food insecure populations/groups including IDPs, refugees hosted in camps and other population groups affected by conflict, crises and drought. 	<ul style="list-style-type: none"> Identification of needs for the vulnerable groups /affected populations through annual and rolling needs assessments; Registration/verification of the vulnerable groups/affected populations in the identified areas/regions; General food distribution / FFR to the identified vulnerable groups/affected populations across the affected areas/regions of Sudan; Monitor activities and results including carrying out post harvest assessments; Formation and strengthening of the Local Food Relief Committees (LFRC) and food security/livelihood committees in targeted communities. 	<ul style="list-style-type: none"> Access to food is secured for 3.5 million conflict-affected residents, returnees and IDPs, thereby reducing acute malnutrition and saving lives; Global Acute Malnutrition (GAM) rates reduced or stabilized below emergency level of 15 percent. 	<ul style="list-style-type: none"> 2.7 million conflict-affected people living in camps and rural areas of Darfur (IDPs & Vulnerable Residents); 59,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (49,500 Returnees + 10,000 IDPs and Vulnerable residents); 235,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (150,000 Returnees + 85,000 IDPs and Vulnerable residents); 140,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas (85,000 Returnees + 85,000 IDPs and Vulnerable residents); 335,000 of Conflict/Crises/Drought affected IDPs, Vulnerable Residents and Refugees in Eastern regions/States (85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 60,000 of conflict-affected IDPs and vulnerable residents in White Nile State areas. 	WVI, SOLIDARITIES, CARE INTERNATIONAL L, SAMARITAN'S PURSE, DRC, NRC, SPCOR, UMCOR, GAA, ACF, AHA, CRS, SC-US, Local NGOs (SRC, COR, SCC), FAR, ADRA	\$892,000 \$16,740,000 [NP] \$390,000,000 [D] - [S] \$32,292,000 [E] \$25,966,000 [SK] \$9,021,000 [A] \$7,194,000 [BN] \$892,000 [KN]
					<ul style="list-style-type: none"> Darfur Region: Localities/areas of Southern Sudan, West and North Darfur States; Blue Nile State: Localities/areas of Northern & Southern Blue Nile; Southern Kordofan State: Localities/areas of Southern Kordofan; Abyei Localities/areas; Eastern Region: Localities/areas in Red Sea, Kassala & Gedaref States; White Nile State: Localities/areas of White Nile. 		

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP SUD-07/FSL85 <i>Recovery and Development</i> [A][B][N][S][K][E][J][KN] [H][V][G][ndf][CB][Env][RR] A_FSL_2 BN_FSL_2 BN_FSL_3 BN_FSL_4 E_FSL_2 E_FSL_3 E_FSL_4 KN_FSL_2 KN_FSL_4 SK_FSL_2 SK_FSL_5	Food Assistance to Conflict and Drought-Affected Populations in Sudan	<ul style="list-style-type: none"> To protect livelihoods in crisis situations and enhance resilience to shocks; To protect and diversify productive assets and restore livelihoods among crisis-affected vulnerable residents/IDPs and Returnees; Contribute to empowering women and reducing gender-based violence through improving literacy and numeracy and provision of skills and income-earning capacities; Improve and strengthen the capacity of partner institutions to identify and implement effective food security and livelihood interventions; Contribute to provision of the safe domestic/potable drinking water by increasing water harvesting structures to enhance the livelihood system through introduction of safety-nets. 	<ul style="list-style-type: none"> Carry out assessments/verification of needs and visibility studies in the targeted communities and identify the priority needs for the vulnerable groups/affected populations; Build and/or rehabilitate community assets among crisis-affected populations and support Environmental protection; Distribution of food to support implementation of recovery and self-reliance activities (food-for-work/assets, Income-Generating Activities, Food For Training, Food For Agriculture and Food For Recovery) to the identified vulnerable groups/affected populations participating in these activities across the affected areas/regions; Monitor activities and results, including undertaking a post harvest assessment and submission of the required reports; Formation and strengthening of the community, food and assets committees in targeted communities; Carry out/conduct and support awareness-raising activities in hygiene, sanitation, environmental protection practices, awareness of TB, HIV/AIDS and other infectious diseases; Provide support to farming activities through FFW/FFA projects; Identification of training needs and carry-out/conduct training sessions/activities; Provide technical support to establish an Early Warning system and database; Support construction/rehabilitation of water harvesting/conservation structures in rangelands (maintenance and construction of small terraces, digging and cleaning Hafrirs, terraces, earth dams, etc.); Support Water and Sanitation activities (digging pit latrines, digging and cleaning wells); Support community hygiene (garbage collections, cleaning schools, fencing off community farms, cleaning Hafrirs, etc); Provide assistance for eradication of Mesquite trees and replacement with suitable local species; Support of IGAs among the refugees, IDPs and other poor residents (vegetable gardening, other activities) through FFW; Support environmental conservation (reforestation, fisheries, fencing of young plant growth, etc); Construction/rehabilitation of water harvesting structures through FFW in NKS (20 hafrirs and 50 hand-dug-wells); Train 70 community committees in FFW and water sources management in NKS; Provide technical support to work planning within and across sectors. 	<ul style="list-style-type: none"> Increased ability to manage shocks within targeted households/populations in crisis situations or vulnerable to shocks in Sudan and meet their necessary food needs; Improved access to food for the vulnerable food insecure populations groups including IDPs, refugees hosted in camps and other populations groups affected by conflicts, crisis and drought; Improved access to knowledge and skills among the targeted households/populations and improved and diversified sources of income; Improved quality of livelihoods, greater self-reliance, skills and income-earning capacities among the crisis-affected vulnerable populations; Restoration of sustainable agricultural support for crop and livestock production for vulnerable groups and female headed-households; Improved access to safe domestic water by increasing water harvesting structures. This serves to enhance the livelihood system through the introduction of safety-nets through FFW; Improved knowledge about and therefore reduction in major infectious diseases. 	<ul style="list-style-type: none"> 7,500 conflict-affected Returnees, IDPs and vulnerable residents in Blue Nile State (out of a total of 49,500 Returnees + 10,000 IDPs and Vulnerable residents); 203,000 conflict-affected Returnees, IDPs and vulnerable residents in South Kordofan state (out of a total of 150,000 Returnees + 85,000 IDPs and Vulnerable residents); 5,000 conflict-affected Returnees, IDPs and vulnerable residents in Abyei Areas; 135,200 of the Conflict/Crisis/Drought affected IDPs, Vulnerable Residents and Refugees in Eastern regions/States (out of a total of 85,000 Refugees hosted in camps + 250,000 IDPs and Vulnerable Residents); 50,360 drought- and conflict-affected vulnerable residents and IDPs in the rural areas of North Kordofan (43,000 drought-affected residents and 7,360 IDPs). 	<p>States Ministries of Agriculture, FAO, CBOs, Abyei Development Committee, IRC, IRW, WVI, ROOF, CEAS, Mobaadiron, ACCORD, FNG, GOAL, OXFAM, SRC, WES, SOS Sahel, SOS Sahel, MOSCA, CARE, El SUGYA Charity organization, ICSS, FAR, Sudan Council of Church (SCC).</p>	\$5,233,000 - [NP] - [D] - [S] \$6,188,000 [E] \$6,175,000 [SK] \$1,823,000 [A] \$558,000 [BN] \$5,233,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
World Vision							
World Vision SUD-07/FSL122 <i>Humanitarian Action</i> [KN] [Gnd][CB][Env][RR] KN_FSL_1	Food Security project in Khartoum State	<ul style="list-style-type: none"> To increase participation of IDPs (particularly women) in the production and conservation of food for family consumption in Khartoum State; To provide food aid to children in pre-school and thereby improve enrolment levels. 	<ul style="list-style-type: none"> Organise and hold training of IDPs in backyard farming including vegetable and compost production; Organise and hold training of IDPs in food processing; Multiplication and distribution of farmer selected sweet potatoes to selected HHs; Food aid procured and distributed to pre-schools. 	<ul style="list-style-type: none"> Knowledge on vegetable production for children and their caretakers enhanced; IDPs raised income through their food processing skills; Improved nutritional status of pre-school children consuming at least one meal, five days a week. 	6,000 people (1,000 households), and 800 IDPs in El Fateh 3 and Dar es Salaam camps. Village along the Blue/White Nile for Sweet potato multiplication, Mayo, Soba, Wad Elbashir, Omdurman-Salam and Dar Eisalaam IDP camps.	Local CBOs, FAO, Local Department of Agriculture, Forestry and Fisheries, Agricultural Research Council.	\$278,000 \$278,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$278,000 [KN]

Governance and Rule of Law		\$2,875,000
NRC		
NRC SUD-07/GRL14 <i>Recovery and Development</i> [KN] [Hv][Gnd][CB][RR] KN_GRL_2	Information, Counselling and Legal Assistance (funding appealed for through UNDP)	no costing

	<p>To improve the overall respect for the fundamental human rights of IDPs living in Khartoum camps and squatter areas, and provide them with access to administrative and legal matters as well as the option of making a free and informed decision on either return, relocation or local integration in safety and dignity.</p>	<ul style="list-style-type: none"> Provide IDPs with legal counselling and representation on legal and administrative issues related to return or local integration; Provide information to IDPs via individual/group counselling sessions or information dissemination sessions on return or local integration related issues; Implement workshops on legal rights awareness, protection, and human rights, with a view to increasing the overall understanding of IDP rights and contributing towards their protection (target audiences: IDPs, community leaders, authorities, UN agencies, NGOs and CBOs); and Engage in advocacy issues. 	<ul style="list-style-type: none"> Improved access to justice and recognition of legal status for IDPs living in Khartoum, resulting in IDPs better enabled to either return, relocate or locally integrate; IDPs are able to make better informed decisions on whether to locally integrate, relocate or return to areas of origin; and Increased awareness of IDP rights by IDPs themselves, community leaders, UN agencies, authorities, NGOs and CBOs, resulting in a decrease in rights violations by perpetrators. 	<p>IDPs living in all camps and squatter areas located in Khartoum.</p> <p>At present ICLA centres are located in the following Khartoum camps and squatter areas: Soba Aradi, Mayo, Wad El Bashir, Jebel Aulla, Umdurman Dar Salam and Haj Youssif. The project seeks to expand project activities to El Fateh as well as other areas identified as accommodating vulnerable IDPs.</p>	<p>NRC in collaboration with a local Sudanese legal community centre and a legal organisation, Mutawinat and Al Manar.</p>	<p>\$0</p> <ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] <p>\$0 [KN]</p>
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP							\$1,900,000
UNDP SUD-07/GRL13	Strengthening Human Security for Vulnerable Groups in Khartoum IDP Camps and Squatter Areas	To strengthen immediate human security for IDPs by promoting the rights of IDPs and improving access to justice, and building the capacity of the government to uphold core rule of law and human rights principles; to empower IDPs to access and exercise their civil rights (to make a free and informed choice to stay or to return, and participate in the decision-making that affects their lives and communities) and their socio-economic rights (access to basic services and employment); and, to restore confidence between IDP communities and the police in the squatter areas and IDP camps in and around Khartoum by introducing community policing.	<ul style="list-style-type: none"> Conduct legal awareness raising campaign mainly through a series of rule of law workshops; Conduct an information campaign to enable IDPs to make a free and informed choice to stay or to return; Establish Legal Aid Centres in at least six target locations in Khartoum to improve access to justice including training paralegals; Create and facilitate rights-based community forums in each target location; Introduce the concept of community policing to the squatter areas and IDP camps through a sensitization campaign; Support design and implement training for community policing officers and for staffing community policing stations; and Build capacity of local NGOs, CBOs and CSOs to ensure sustainability and institutionalisation of core rule of law and human rights principles. 	<ul style="list-style-type: none"> Increased awareness of basic civil, political, economic, social and cultural rights, Sudanese domestic laws, the INC, and the CPA amongst government officials and IDP communities; Enhanced understanding amongst IDP communities of situation in the priority areas of return and passage; Improved access to justice and redress through Legal Aid Centres, including the set-up of paralegal groups; Strengthened linkages between IDP communities and local authorities through the establishment of rights-based community forums; Introduction of community policing in the squatter areas and IDP camps in and around Khartoum; and Increased capacity of local NGOs, CBO's and civil society. 	IDPs and urban poor living in camps and squatter areas located in Khartoum. Khartoum State IDP camps and squatter areas.	NRC and others to be decided.	\$1,000,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN] \$1,000,000 [KN]
UNDP SUD-07/GRL59	Strengthening of Public Administration in Post-conflict Sudan: Civil Service and Decentralization Processes (Public Administration Reform)	To strengthen the ability of the federal and state level authorities to establish an effective decentralized system of governance in keeping with the Comprehensive Peace Agreement (CPA) and the Interim National Constitution.	<ul style="list-style-type: none"> Conduct self assessment workshops to identify needs, priorities and supporting activities, some of which will subsequently be supported by UNDP. Activities may include: training (IT, Good Governance, Management, English language etc.), study tours, international and/or national technical assistance, strategic planning, for capacity development (systematic, institutional organisational and individual) at all levels. 	<ul style="list-style-type: none"> Stronger resourced authorities at the federal and state level to provide more effective and efficient public services. 	Civil servants at federal and state levels.	Ministry of Labour, Ministry of Federal Governance, State authorities (Kassala, South Kordofan, Khartoum), and training institutions.	\$900,000 - [NP] - [D] - [S] \$300,000 [E] \$300,000 [SK] - [A] - [BN] - [KN] \$900,000 [KN]
UNIFEM							\$975,000
UNIFEM SUD-07/GRL27	Mobilizing and Capacity Building for National Women and Community Based Organisations on leadership and Decision Making Skills	To enhance the capacity of national women's organisations to lobby and advocate for women's human rights; to strengthen capacity of community based organizations (CBOs) to effectively participate in activities for promoting gender equality and women's empowerment; and to improve ability of women in organisations to influence policies for the empowerment of women.	<ul style="list-style-type: none"> Prepare project management and monitoring manual for training women organisations and CBOs; Facilitate the establishment of women networks (women's rights and media) and enhance the existing ones; Provide training for women organisations on lobbying, advocacy and negotiation skills; Train media personnel (radio, T.V and print) on sensitive reporting on women's rights, SGBV and VAW; Train and build capacity of women organisations on project management and monitoring skills; and Train women organisations in informal sector activities and marketing. 	<ul style="list-style-type: none"> Increased capacity of women organisations and CBOs to lobby, advocate and negotiate for women's rights and protection; Enhanced reporting by the media personnel on women's human rights issues and concern in local media; and Improved exposure and exchange of information on the status of women through exchange visits and participation in international conferences. 	At least 600 women and girls benefit directly and 20,000 women and girls benefit indirectly. Khartoum and Northern States.	UN and Partners women NGOs, media organisations (print and electronic), INGOs, CBOs and academic institutions.	\$975,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$975,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health and Nutrition							
CAFOD							
CAFOD SUD-07/HN9 <i>Humanitarian Action</i> [KN] [HV][CB] KN_HN_1	Developing A Community Response To HIV/AIDS In The IDP Camps In And Around Khartoum	To reduce the risk of HIV transmission in IDP camps in the Khartoum area particularly among the more vulnerable groups of women and children and minimise the levels of stigma and discrimination against people living with HIV and AIDS (PLWHA) through an effective outreach programme.	<ul style="list-style-type: none"> • Appoint and train a coordinator/focal point person to coordinate the Diocesan response to HIV/AIDS in the IDP camps; • Appoint and train four community mobilisers to support the development of teams for community action to address HIV/AIDS; • Conduct workshops to raise awareness and engage active support of traditional, community and faith leaders and pastoral agents; • Support community home-based care initiatives; and train counsellors; and • Develop mechanisms for effective coordination with the Sudan National Programme on HIV and AIDS and other relevant government and non-government agencies working within the camps 	<ul style="list-style-type: none"> • Increased knowledge regarding the prevention of HIV among people living in the IDP camps leading to behaviour change and reduced risk of infection; • Reduction in the levels of stigma and discrimination experienced by PLWHA; • Increase in the numbers of men and women presenting themselves for VCT; • Increase in the numbers of PLWHA receiving effective care and support within their communities; 	20,000 internally displaced people living in the IDP camps around Khartoum The IDP camps targeted by this project are all located in the Great Khartoum State	<ul style="list-style-type: none"> • "SUDANAID" organization connected to the Sudan Catholic Church and specialised in the sector of HIV/AIDS • "Together for Sudan" Local NGO specialised in the HIV/AIDS sector 	<ul style="list-style-type: none"> - [NF] - [D] - [S] - [E] - [SK] - [A] - [BN] <p>\$60,000 [KN]</p>
CAFOD							
EM-DH SUD-07/HN10 <i>Humanitarian Action</i> [KN] [Gnd][Erv][RR] KN_HN_1	Improve Access To Basic Health Services And Health Education For Vulnerable Families Affected By Demolitions And Replanning Process, Al Fateh	To reduce mortality and morbidity among families affected by the demolitions in ensuring a free access of health services to the most vulnerable families; To improve dissemination of information on health awareness/risks to the communities through campaigns and home visits; To assess health needs/facilities in El Fateh and identify possible partnership supporting common action to be taken; and To strengthen capacities and competencies of the medical and hygiene staff by refreshing and upgrading knowledge in health information, prevention and treatment of main pathologies.	<ul style="list-style-type: none"> • Health promotion – health and environment education • Temporary medical centre: medical examination, EPI, ORS corners, health education, distribution of mosquito nets 	<ul style="list-style-type: none"> • Number People affected by demolitions and relocation in Shikan and El Fateh 3 have free access to basic health care (10,000 persons) • Reduced morbidity in resettlement areas • Number Staff received adequate training (emergency preparedness, new malaria treatment, etc.)/increase of performance 	10,000 People affected by demolitions and replanning process, with particular focus on women and children. 40 person/per day request care at the centre 6 days a week. Al Fateh 3 in Kerari Locality - Omdurman - Khartoum State	<ul style="list-style-type: none"> • Azza Women Association (National NGO) 	<ul style="list-style-type: none"> - [NF] - [D] - [S] - [E] - [SK] - [A] - [BN] <p>\$50,000 [KN]</p>

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$1,118,670
IOM SUD-07/HN16 <i>Humanitarian Action</i> [KN] [CB][RR] KN_HN_1	Health Assistance to Facilitated IDP Return Operations	To provide technical assistance and build capacity of MoH and Government of South Sudan on migration health aspect of facilitated IDP returns.	<ul style="list-style-type: none"> • Train 50 health staff on pre-departure medical screening • Provide and distribute pre-departure medical screening guidelines • Provide and distribute medical escort kits • Conduct technical support supervision of pre-departure medical screening activities 	<ul style="list-style-type: none"> • Pre-departure medical screening procedures established and operational; • Health staff trained to conduct pre-departure medical screening; • Group medical escort provided for convoys to final destination; • Under five year old children vaccinated against polio and measles; and • Pregnant women receiving T. T. and haematinics. 	65,000 Government of South Sudan led organized IDP return operation from Khartoum state IDP camps/settlements in Khartoum State.	Ministry of Health (MoH), Government of South Sudan (GoSS) and Sudan Relief and Rehabilitation Commission (SRRRC) and Humanitarian Affairs Commission (HAC)	<ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$1,118,670 \$1,118,670 [KN]
Malaria Consortium							\$494,772
Malaria Consortium SUD-07/HN21 <i>Humanitarian Action</i> [KN] [CB] KN_HN_1	Malaria Diagnostics Capacity Strengthening	To support the introduction of RDTs in two selected non Global Fund states; and to improve diagnostics at peripheral level to increase access to free ACTs.	<ul style="list-style-type: none"> • Assist MoH NMCP to develop national guidelines on RDT introduction and implementation • Assist MoH NMCP to develop training materials for TOTs • Identify senior laboratory staff and conduct TOT training in River Nile State • Conduct sensitisation activities with health care providers and general population • Support the roll out of training at locality level in River Nile State • Identify senior laboratory staff and conduct TOT training in northern state • Support the roll out of training at locality level in northern state • Conduct monitoring visits to ensure compliance with training and interpretation of results • Develop systems for continued monitoring of implementation including quality assurance 	<ul style="list-style-type: none"> • Improved access to accurate malaria diagnostics; • Improved practices for ACT prescribing and usage; and • Cost effective malaria case management. 	150,000 population in rural areas of River Nile State and 100,000 population in Northern state River Nile and northern states	National Malaria Control Program, River Nile State Malaria Control Program, Northern State Malaria Control Program	<ul style="list-style-type: none"> - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$104,000 \$104,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Malaria Consortium SUD-07/HN22 <i>Humanitarian Action</i> [KN] [CB][Env][IRR] KN_HN_1 KN_HN_2	Malaria Prevention Khartoum	To raise coverage of LLINs in the IDP populations in Khartoum IDP camps; to ensure the urban redevelopment plans for the IDP camps minimise risks for malaria transmission; To provide health education for IDPs and returnees on communicable disease prevention.	<ul style="list-style-type: none"> Revise simple distribution system adapting current methodologies and tools Procure 50,000 LLINs Design, pre-test and finalise training materials, reporting tools, simple BCC tools Identify distribution partners to include the State Malaria Control Programme as well as NGOs Distribute 50,000 LLINs to beneficiaries Carry out communications activities to promote retention and use of the LLINs Conduct a survey to assess retention and use of the LLINs in the beneficiary communities Assess current factors promoting malaria transmission Assess the existing/in development urban redevelopment plans on impact of malaria transmission, including stakeholder discussions Report back to urban redevelopment committee Ministry of Physical Planning and Public Utilities with recommendations 	<ul style="list-style-type: none"> Ensure that the IDP population living in the Khartoum IDP camps and squatter areas have access to LLINs to ensure on-going protection from malaria within Khartoum and on their return to the more highly endemic areas of Southern Sudan; Build capacity in implementing partners for malaria prevention education; Minimise malaria transmission resulting from seasonal flooding, standing rain water and irrigation practices by including appropriate environmental modification components in the current urban redevelopment plans for the IDP areas. 	50,000 IDP households, with approximately 300,000 family members benefiting from the protection afforded to those sleeping within the same rooms as an insecticide-treated net. All those living in the areas to be included in the urban redevelopment plans which will ensure malaria transmission linked to seasonal flooding is reduced.	Federal Ministry of Health, National Malaria Control Programme, State Malaria Control Programme for Khartoum, NGOs working in Khartoum IDP camps.	\$252,172 - [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] \$252,172 [KN]
Malaria Consortium SUD-07/HN20 <i>Recovery and Development</i> [NP][BN][E][KN] [CB] NP_HN_1	Support to Visceral Leishmaniasis (Kala-azar) Diagnosis, Treatment and Prevention	To establish and maintain a mechanism for technical support to the National Kala-azar Control Programme; To facilitate collaboration between the Ministries of Health of Northern and Southern Sudan with the aim of finalising and implementing a standardised policy for Kala-azar control in all endemic areas of Sudan.	<ul style="list-style-type: none"> Develop a strategic plan jointly with FMoH and SMOH staff that will guide future developments Update and distribute the national kala-azar diagnostic algorithm and treatment protocols to the State Ministry of Health (SMoH), partner organisations and humanitarian donors Assess training needs and conduct Training of Trainers jointly with the Head of the National Kala-azar Control Programme Review existing health education materials and procedures Develop updated health education messages and materials based on the results from the assessment and the KAP study Procure supplies of antimony drugs to supplement the limited stocks available at state level Procure and distribute supplies of laboratory consumables Procure and distribute 20,000 LLINs to kala-azar patients on completion of treatment 	<ul style="list-style-type: none"> Strengthened technically the National Programme for kala-azar control; Provision of support to develop a vision and strategy to address kala-azar in Sudan; Strengthen ability of MoH supported kala-azar treatment facilities to deliver quality diagnosis, treatment, prevention, and to collect and report their data; Provide an updated picture of Kala-azar epidemiology and burden in the endemic areas based on better reporting and centralised analysis; 1 KAP study held in supported states to guide the development of health education materials; Developed a draft strategy to bring all of the existing efforts in Northern and Southern Sudan together and to guide the activities of the operational partners in a standardised way; and Provided a boost to Kala-azar prevention activities through correct usage and provision of free LLINs to kala-azar patients and their families. 	Direct beneficiaries: 60 staff and 10,000 from communities Gedaref, Sinnar and Blue Nile, though the major focus will lie on Gedaref state, which has the highest burden (in 2003, 76% of the cases treated at national level came from Gedaref). Kala-azar treatment centres, Gedaref State, Tabark Alla, Um El Kher, Restructuring Sites, Hawata, Gedaref, Kassab, Doka, Sifawa; Sinnar State; Azaza Damous, Dinder, Blue Nile.	FMoH Malaria and Leishmaniasis control program, Gedaref Blue Nile and Sinnar State Ministries of Health	\$138,600 \$0 [NP] - [D] - [S] \$164,400 [E] - [SK] \$108,000 [BN] \$138,600 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
MEDAIR							
MEDAIR SUD-07/HN25 <i>Humanitarian Action</i> [KN] [Gnd][CB][RR] KN_HN_1 KN_HN_2	Primary Healthcare for IDPs in Khartoum State	To improve access to quality primary health care services through provision of mobile and static curative and preventative health services; To provide effective support for the sustainable return and/or integration process of IDPs within target areas; and To maintain and provide effective emergency response capacity for IDPs affected by further displacement, demolitions or disease outbreaks.	<ul style="list-style-type: none"> Provide a static PHCC operating six days per week, with capacity to see up to 2,500 patients per month Provide four-day mobile clinic outreaches with capacity to see up to 40 patients per day Conduct monthly training sessions for health staff, covering main health topics Support 17 CHPs visiting 2,000 homes on a monthly basis Collect and analyse health data gathered from home visits Maintain a HIS at the static PHCC and analyse data on a monthly basis Maintain stocks of emergency response materials Maintain up to date protocols for likely outbreak diseases Train staff in preparation for emergency response Coordinate with local authorities and other actors to ensure a coordinated response to returns / integration issues Support health screening of potential returns, where appropriate and possible 	<ul style="list-style-type: none"> CMR is less than 1/10,000/day in target area of OES; Under five MR is less than 2/10,000/day in target area of OES; Coordinated response to health emergencies planned and initiated within 24 hours; and 80% of target population have access to offered services in support of returns/integration. 	50,000 beneficiaries, mostly IDPs, served by PHCC in OES and mobile clinic outreach. Khartoum State		\$430,000 \$430,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN] \$430,000 [KN]
UNAIDS							
UNAIDS SUD-07/HN26 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [HV][Gnd][CB] NP_HN_2	HIV Sero-Surveillance and Behavioural Survey in 15 States in Sudan	To determine the HIV prevalence in Northern Sudan and determine the new HIV/AIDS behavioural and biological situation in Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	<ul style="list-style-type: none"> Establish the survey committee Develop survey protocols Recruit key technical support staffs and the survey interviewers Procure equipment Train the interviewers and deploy in the field Implement the survey Data analysis disaggregation by sex, by state, by rural versus urban Edit final report Disseminate final report 	<ul style="list-style-type: none"> Accurate data on the HIV prevalence in Sudan; and Improved planning by informed data on HIV infection distribution. 	Population of 15 states in Sudan Darfur, Eastern States, Southern Kordofan, Abyei, Blue Nile, Khartoum and North	UNAIDS, WHO, UNFPA, RC/HC, MoH, SNAP, UNDP, UNICEF, Statistic Bureau, CDC	\$3,000,000 \$3,000,000 - [NP] \$0 [D] - [S] \$0 [E] \$0 [A] \$0 [BN] \$3,000,000 [KN]
UNFPA							
UNFPA SUD-07/HN41 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][E] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Availing Obstetric Fistula Repair and Rehabilitation of Affected Women in Kassala, Blue Nile, South Kordofan, North Kordofan and Red Sea States	To ensure repair surgery for fistula affected patients in Kassala, Red Sea, Blue Nile, South and North Kordofan State; and to provide rehabilitation and local mainstreaming of repaired cases of obstetric fistula.	<ul style="list-style-type: none"> Conduct sensitisation workshops for policy and decision makers in line ministries about obstetric fistula Conduct situation analysis for the target hospitals to identify gaps in training and equipments and supplies Identify cases affected for operation Campaign for three weeks to operate on cases identified and on the job training of local staff Select ministries for mainstreaming 	<ul style="list-style-type: none"> Identified target hospitals status in terms of equipments, supplies and staff; Implemented a training package for surgeons, nurses and supporting staff in the two hospitals; Sensitised policy and decision makers in line ministries; Conducted operations on affected cases; Training of repaired cases on life skills, income generation; and Operated cases been mainstreamed in the community. 	40 Policy and decision makers (and CBOs members from the two states - 200 women affected by fistula been operated and integrated back to the community - 20 nurses and 10 doctors and 10 supporting staff. Red Sea, Kassala, Blue Nile and South and North Kordofan	State ministries and their partners and academic and training institutions	\$850,000 \$100,000 - [NP] - [D] - [S] \$300,000 [E] \$100,000 [SK] - [A] \$100,000 [BN] \$100,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNFPA SUD-07/HN42 <i>Humanitarian Action</i> [BN][SK][E][KN] [Gnd][CB] BN_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Averting Maternal Death and Disability	To assist in increasing the proportion of deliveries attended by trained staff; to improve access and use of EmOC services for complicated and emergency maternity cases; and to avail FP services and information.	<ul style="list-style-type: none"> Upgrade and equip referral hospitals Train staff Support health information system BCC of RH issues 	<ul style="list-style-type: none"> Increased access to EmOC services; and Improved primary care for pregnancy and child birth. 	1,000,000 women of reproductive age. Eastern Sudan, North South Kordofan, Gazira and Blue Nile	State ministries and their partners and academic and training institutions	\$750,000 - [NP] - [ID] - [S] \$500,000 [E] \$750,000 [SK] - [A] \$400,000 [BN] \$750,000 [KN]
UNICEF							
SUD-07/HN43 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] D_HN_1	Integrated Primary Health Care (Including Immunisation) Darfur	To ensure that conflict-affected populations in Darfur region have access to essential primary health care; To ensure that children under five and pregnant women in the Darfur region are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Expand PHC services to provide care to remote and rural populations; Provide access to PHC services for treatment of minor ailments, malaria and malaria prevention; Expand EPI services to ensure 75% coverage of vaccine preventable diseases; Strengthen health facility infrastructure; Provide essential medical supplies, drugs and equipments; Capacity-building for health staff and providers; HIV/AIDS awareness, counselling and treatment; and Improve the health information system. 	<ul style="list-style-type: none"> 75% of 3.7 million conflict-affected population with access to a minimum package of essential emergency services; 65 (154,800) children under one children fully immunised (DPT3 as a proxy indicator); Polio free status in Darfur; and No measles outbreak reported. 	3.7 million population in conflict affected areas; 154,800 children under one year and 1.14 million children under five years North Darfur, South Darfur, West Darfur	FMoH, SMOHs, INGOs, NNGOs	\$0 \$5,500,000 [NP] \$9,200,000 [D] - [S] \$0 [E] \$0 [SK] \$0 [A] \$0 [BN] \$0 [KN]
UNICEF							
SUD-07/HN44 <i>Humanitarian Action</i> [D][SK][E][KN] [Gnd][CB][RR] D_HN_1	Safe Motherhood (Darfur)	To increase coverage and improve quality of antenatal care in South Darfur State; To increase access and attendance at referral hospitals for emergency obstetric care (EmOC); and To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> Provide maternal health care services (antenatal care - ANC, prenatal care, postnatal care - PNC and emergency obstetric care - EmOC), and 50 new midwives for targeted rural communities; Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment (one comprehensive and four basic EmOC centres) in three locations; Support monitoring and supervision of reproductive health; Provide and disseminate information on maternal care, newborn care, post natal care, recognition of danger signs in pregnancy, preparation of birth plan and male involvement in safe motherhood; and Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services. 	<ul style="list-style-type: none"> 40% (60,000 pregnant women) in South Darfur with access to quality EmOC; 80% (110,000) pregnant women in the South Darfur State attend antenatal care services; 12 health facilities provided medical supplies for EmOC services; One midwifery school rehabilitated; and 20 doctors, 80 new midwives and 60 nurses and midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC). 	110,000 pregnant women and 98,000 surviving infants in South Darfur state. South Darfur.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$0 - [NP] \$1,345,705 [D] - [S] \$0 [E] \$0 [SK] - [A] \$0 [BN] \$0 [KN]

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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN46 <i>Humanitarian Action</i> [NP][D][SK][E][KN] [HV][Gnd][CB][RR] D_HN_1 E_HN_3 KN_HN_1	Prevention of Mother to Child Transmission of HIV	To develop PMTCT and paediatric treatment policies and guidelines; To provide PMTCT services in six ANC/health facilities; To prevent HIV positive pregnant women from transmitting the virus to their unborn infants.	<ul style="list-style-type: none"> Equip six health facilities/ANC facilities in four States (three in Khartoum, one in South Kordofan, one in South Darfur, one in Port Sudan) to provide PMTCT services to 30,000 pregnant women (government to provide test-kits and ARV) Train 48 maternal health care providers in PMTCT service delivery (six teams of eight persons); Train three medical service deliverers on paediatric treatments delivery in each of the 11 existing ART centres; and Established Referral Care and Treatment Centre in Khartoum Paediatric Hospital. 	<ul style="list-style-type: none"> Ensured that 30% of pregnant women and infants have access to PMTCT services in six ANC facilities in four states (South Darfur, Khartoum, Red Sea, South Kordofan); 30% improved capacity of existing ARV services in the deliverers to administer paediatric treatments (South and North Kordofan, Khartoum, Kassala, El Gezira, Gedaref, Port Sudan, South Darfur); Revised and adopted PMTCT policy (including pot-out policy) and guidelines; and Developed and adopted national paediatric treatment and care policy and guidelines. 	30,000 pregnant women (15,000 in Khartoum; 5,000 in North Kordofan and 5,000 in South Darfur and 5,000 in Red Sea) Khartoum State: Fath Elrahman Elbasher Referral Clinic and Omdurman Maternity Hospital, Bashier Hospital; South Darfur State: Nyala Al-Whida PHC; Sites still need to be identified in Red Sea and Southern Kordofan States	State Ministry of Health	\$350,000 \$300,000 [NP] \$200,000 [D] - [S] \$200,000 [E] \$0 [SK] - [A] - [BN] \$350,000 [KN]
UNICEF SUD-07/HN47 <i>Humanitarian Action</i> [NP][D][A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_2 BN_HN_2 E_HN_1 KN_HN_2 NP_HN_1 SK_HN_2	Emergency Preparedness and Response	To respond to disease outbreaks, natural and man-made emergencies with ten days of onset for 50,000 of affected population; To ensure that at least 50% of IDP, returnees and host communities Khartoum IDP, South Kordofan, Abyei, Blue Nile and Kassala have access to primary health care services; and To ensure that at least 90% of under five children (IDPs, returnees and host communities) are protected against vaccine-preventable diseases.	<ul style="list-style-type: none"> Develop preparedness plans for ten emergency prone states for timely response to emergencies and disease outbreaks Enhance capacity building and upgrade health workers preparedness and response, service delivery Provision and prepositioning of supplies and logistic support required to expand and improve services Expand social awareness raising and community health education Provide 1.2 million persons (60% of target), including 300,000 under five years (80% in conflict affected areas (IDPs and host populations, returnees) in six states (Northern and Southern Kordofan, Kassala, Red Sea, Gedaref, Blue Nile States), Abyei and Khartoum IDPs with essential and emergency PHC services Enable access to PHC services for estimated 240,000 returnees in Southern Kordofan, and Blue Nile States and Abyei 	<ul style="list-style-type: none"> Increased access to a minimum package of essential emergency services; Protection of children, women and vulnerable groups in conflict affected areas; and Covered 40% households in emergency prone areas with LLIN. 	1.2 million (280,000 in N. Kordofan; 198,000 in South Kordofan; 205,000 in Kassala; 86,000 in Red Sea; 211,000 in Gedaref; 91,000 in Blue Nile; 7,000 in Abyei; 122,000 in Khartoum IDPs) for health humanitarian response and 2 million population from the above mentioned states to be targeted for emergency response against disease outbreaks and floods. 240,000 Returnees (170,000 in South Kordofan; 35,000 in Blue Nile and 35,000 in Abyei North Kordofan, South Kordofan, Blue Nile, Kassala, Gedaref, Red sea, Khartoum IDPs and Abyei, and other non-Darfur states in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$556,076 \$3,887,549 [NP] \$0 [D] - [S] \$840,664 [E] \$377,067 [SK] \$16,544 [A] \$180,370 [BN] \$556,076 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN48 <i>Humanitarian Action</i> [NP][A][B][SK][E][KN] [CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 SK_HN_1	Integrated Child Health (Non-Darfur)	To ensure that 25% of targeted children under five not covered by PHC services have access to basic health care services; To ensure that 20% of households in targeted localities use long-lasting insecticide-treated nets; To provide basic health care training package for targeted health workers.	<ul style="list-style-type: none"> Provide essential drugs (PHC kits) and equipment for population covered by PHC Abyei (50), Blue Nile (150), eastern states (300), and Southern Kordofan (200), Northern Kordofan (150) Provide long-lasting insecticide-treated nets for under-five children and pregnant and lactating women in communities not served by PHC in Abyei (10,000), Blue Nile (50,000), Northern Kordofan (50,000), Red Sea (30,000), and Southern Kordofan (30,000), other northern states (30,000) Train health workers on primary health care interventions (including IMCI, malaria and diarrhoea control) in Abyei (120), Blue Nile (90), Northern Kordofan (120), eastern states (360), and Southern Kordofan (120) Support for supervision of the integrated child health care interventions in Abyei, Blue Nile, Darfur, eastern states, Khartoum IDP camps and South Kordofan 	<ul style="list-style-type: none"> 800,000 people in Blue Nile, Eastern States, Southern Kordofan and Northern Kordofan have access to improved basic health care. 	420,000 under five children (48,000 in Blue Nile, 110,000 in South Kordofan, 262,000 in the East) have access to basic health care; 0.8 million population (68,000 in Blue Nile, 214,000 in N. Kordofan, and 372,000 in the East) with access to improved basic health care in Blue Nile, SK, N.K, East 98,000 pregnant mother/infant pairs provided with LLITNs (27,000 in Red Sea, 31,000 in N.K, 40,000 in S. K)	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$573,364 \$2,526,350 [NP] - [D] - [S] \$605,462 [E] \$242,590 [SK] \$61,942 [A] \$121,047 [BN] \$573,364 [KN]
UNICEF SUD-07/HN49 <i>Humanitarian Action</i> [NP][A][B][SK][E][KN] [Gnd][CB][RR] A_HN_1 BN_HN_1 E_HN_3 KN_HN_1 NP_HN_1 SK_HN_1	Immunisation Plus (Non-Darfur)	To expand and consolidate the provision of routine immunisation services in all Northern Sudan states including conflict-affected and host communities; and To provide the support to supplementary immunisation services to ensure polio free status, measles control and tetanus elimination.	<ul style="list-style-type: none"> Support and strengthen routine immunisation activities Support accelerated and national immunisation days Strengthen and expand cold chain system Provide capacity building for health workers to improve service delivery for immunisation Provide supplies and logistic support to expand and improve immunisation services, provision of vaccines, training of health workers, operational costs for the provision of vaccines Provide community health education 	<ul style="list-style-type: none"> 60% increase in access to minimum package of essential immunisation services; and 60% decrease prevalence of vaccine preventable diseases among targeted children and women. 	694,000 < under one (498,000 in Khartoum & other Northern states, 122,000 in the East, 22,000 in Blue Nile, 50,000 in S. Kordofan, 2000 in Abyei); 4,723,000 under five children (2,568,500 in Khartoum and other Northern states, 626,000 in East, 114,000 in Blue Nile, 264,000 in S. Kordofan and 8,550 in Abyei); and 820,000 women of child bearing age in 10 high risk localities for maternal-neonatal tetanus in the North; 600,000 pregnant women in North Sudan	FMoH, SMoHs, INGOs, NNGOs	\$253,475 \$5,631,000 [NP] - [D] - [S] \$341,000 [E] \$120,443 [SK] \$164,939 [A] \$57,143 [BN] \$253,475 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN50 <i>Humanitarian Action</i> [NP][SK][E][KN] [Gnd][CB][RR] E_HN_3 KN_HN_1	Safe Motherhood (Non-Darfur)	To increase coverage and improve quality of antenatal care; To increase access to and attendance at referral hospitals for emergency obstetric care (EmOC); To increase community and husband/partner participation in safe motherhood/reproductive health services.	<ul style="list-style-type: none"> • Train midwives, nurses and doctors in Life Saving Skills (LSS), antenatal care (ANC), postnatal care (PNC) and emergency obstetric care (EmOC), and 500 new midwives to provide maternal health care and attend deliveries in rural communities • Provide infrastructural support in the form of ambulances, communication equipment, rehabilitation of structures, and EmOC equipment • Support monitoring and supervision of reproductive health and assessment of EmOC services • Provide and disseminate information, education and communication (IEC) materials on maternal care and EmOC • Assess community factors affecting access and utilisation of maternal health services and home delivery to inform services 	<ul style="list-style-type: none"> • 40% (48,000 pregnant women) in North Kordofan, Red Sea states have access to quality EmOC; • 80% (70,000) pregnant women in the two attend antenatal care services; • 25 health facilities provided medical supplies for EmOC services; • 4 midwifery schools rehabilitated; and • 60 doctors, 150 new midwives and 120 nurses and existing midwives trained on Life Saving Skills (LSS), antenatal care (ANC), and postnatal care (PNC) and PMTCT. 	Total of 70,000 pregnant women (52,000 in 3 localities in N. Kordofan; 18,000 in Red Sea) and 62,000 surviving infants (46,000 in North Kordofan, 16,000 in Red Sea) targeting conflict-affected population and host communities.	FMoH, State Ministry of Health, WHO, UNFPA and NGOs	\$686,895 \$570,170 [NP] - [D] - [S] \$167,400 [E] \$0 [SK] - [A] \$686,895 [KN]
UNICEF SUD-07/HN69 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_3 BN_HN_4 E_HN_2 KN_HN_3 SK_HN_3	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes)	To contribute to the reduction of global acute malnutrition rate among children under five years of age in conflicted and drought affected population.	<ul style="list-style-type: none"> • Train health workers from 440 health centres in the identification and referral of malnourished children at community level • Procure and supply existing TFCs and SFCs with supplies such as plumpy nut, F100, F75, equipment and drugs • Support NGOs and MOH in establishing 22 TFC/SFCs in locations reporting high rates of acute malnutrition 	Contribute to the reduction of malnutrition and mortality among under five children and women of child bearing age.	25,000 severely malnourish children and 45,000 moderately malnourished children South Kordofan, Abyei, Blue Nile, Red Sea, Gedaref, Kassala, Khartoum IDPs, Northern Kordofan	SMOH, SMOH, NGOs	\$200,000 - [NP] - [D] - [S] \$350,000 [E] \$250,000 [SK] \$200,000 [A] \$200,000 [BN] \$200,000 [KN]
UNICEF SUD-07/HN74 <i>Humanitarian Action</i> [A][BN][SK][E][KN] [Gnd][CB][RR] A_HN_3 BN_HN_3 E_HN_2 KN_HN_4 SK_HN_4	Nutrition Surveys/Surveillance	To provide accurate and timely nutrition information for programme planning and monitoring; and To build capacity of State Ministry of Health in data collection and collation.	<ul style="list-style-type: none"> • Collect and collate monthly feeding centre data into the existing data base • Provide financial and technical support for eight states to conduct localised nutrition surveys • Support training of 120 MOH and NGO staff on data collection and analysis/report writing • Procure and supply anthropometric equipment for 20 localised surveys, 60 sentinel sites and the Darfur wide survey 	<ul style="list-style-type: none"> • Provide accurate and timely nutrition information for programme planning and monitoring; and • Respond to at least 60% of the locations with elevated prevalence of acute malnutrition above the emergency threshold. 	At least 60% Children under five years old and pregnant and lactating women as well as the entire population in the affected state depending on the severity of the situation Gedaref, Kassala, Blue Nile, Abyei, South Kordofan, Khartoum and Northern states	UNICEF North, WFP, MOH and NGOs	\$60,000 - [NP] - [D] - [S] \$80,000 [E] \$80,000 [SK] \$40,000 [A] \$60,000 [BN] \$60,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/HN73 <i>Recovery and Development</i> [A][B][SK][E][KN] [Gnd][CB] A_HN_3 BN_HN_4 E_HN_5 KN_HN_5 SK_HN_6	Micronutrient Deficiency Prevention and Control/Maternal and Child Nutrition	To maintain vitamin A supplementation for children under five years old at 95% and vitamin A supplementation for post partum women at 30%; To improve access to basic nutrition service targeting 35% of health facilities and communities in the catchment area; and To develop capacity of health workers in the 400 health facilities in the delivery of basic nutrition package covering 30% of the population.	<ul style="list-style-type: none"> Procure and distribute micronutrient supplements, potassium iodate and salt iodisation plants/equipment Distribute supplements through campaigns and routine health centre activities Support advocacy, social marketing and mobilisation on the utilization of iodised salt Identify and support nine salt producers with salt iodisation plants Train mid level and health centre level health and nutrition staff in the minimum nutrition package Provide technical support and train salt producers in the management and maintain ace of the salt iodisation plants 	<ul style="list-style-type: none"> Vitamin A supplementation is maintained at 95% thus reducing mortality and morbidity related to vitamin A deficiency. Improve outcomes of pregnancy and contribute to the reduction of infant and maternal mortality rate; Enhance skill of health workers in the delivery of nutrition activities at community and health centre levels; Increase consumption of iodised salt, thus contributing to the overall reduction of micronutrient deficiency; and Improve access to basic nutrition service for at least 35% of the population in 2007. Increase iron and folic acid supplementation for pregnant women from 16% to 30%; Increase consumption of iodised salt from one % to 30%; Increase production of iodised salt from 3,000 Mt to 50,000 Mt by the end of 2007; 	4.7 Million child under five years old, 503,370 post partum women and 302,022 pregnant women from all states	MOH, UNFPA, WHO, NGO and MOH	\$150,000 - [NP] - [ID] - [S] \$500,000 [E] \$200,000 [SK] \$100,000 [A] \$124,000 [BN] \$150,000 [KN]
WFP SUD-07/HN75 <i>Humanitarian Action</i> [D][A][B][SK][E][KN] [Gnd][CB] A_HN_3 A_HN_4 A_HN_5 BN_HN_3 BN_HN_4 BN_HN_6 D_HN_4 D_HN_5 D_HN_6 E_HN_2 KN_HN_3 KN_HN_5 SK_HN_3 SK_HN_4 SK_HN_6	Child and Maternal Nutrition	To ensure that 20 - 50 % of malnourished children under five years of age and pregnant and lactating mothers receive supplementary feeding; To provide training on basic health, nutrition and HIV/AIDS to WFP and Cooperating Partners (CP) staff; To provide nutritional support through institutional feeding to TB patients to improve treatment compliance; and To strengthen the capacity of State Ministries of Health in nutrition assessment and monitoring.	<ul style="list-style-type: none"> Provide fortified food commodities to selective feeding beneficiaries as well as TB, HIV/AIDS and in patient and provide health and nutrition education Strengthen nutrition monitoring and information management in collaboration with UNICEF and MOH Support the implementation of Darfur food security and nutrition assessment and the on-going surveillance system Conduct HIV/AIDS awareness raising through WFP-supported programmes 	50 percent of target beneficiaries (malnourished children, pregnant women, TB patients) treated from malnutrition and fully recover from medical treatment.	205,927 children under five, 14,428 pregnant or lactating women, 13,554 care takers for severely malnourished children and 10,482 TB/HIV-AIDS patients.	UNICEF, WHO, FMOH, SMOH, NGOs	\$485,240 \$485,240 - [NP] \$18,700,000 [D] - [S] \$4,095,735 [E] \$1,322,467 [SK] \$350,543 [A] \$550,630 [BN] \$485,240 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WHO							\$2,266,766
WHO SUD-07/HN56 <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB] A_HN_1 BN_HN_1 D_HN_1 E_HN_1 KN_HN_1 SK_HN_1	Polio Eradication in Northern Sudan	To boost the children immunity against poliomyelitis in 2007; to maintain the status of polio-free by the end of 2007; and to increase access to children living in hard to reach areas.	<ul style="list-style-type: none"> • Train 40,000 volunteers (vaccinators, assistants and team leaders) • Conduct community awareness and sensitisation meetings before and during the NIDs • Provide supplies such as tally sheets, aprons, vaccines, finger markers, etc. • Conduct immunisation against poliomyelitis through house-to-house strategy • Supervise and monitor immunisation activities during the NIDs • Conduct post campaign evaluation • Advocate among fighting groups for immediate implementation of safe passages for immunisation teams before the campaign in Darfur • Strengthen the network of national staff with periodic training • Active search for AFP cases during the house-to-house immunisation campaigns 	<ul style="list-style-type: none"> • Achieve immunisation coverage of more than 95% among children under five years old; • Maintain zero case of wild poliomyelitis; and • Increased awareness of families about the importance of immunisation. 	<p>Around 6 million Children under 5 years of age (Darfur States 1,503,475; Eastern States 794,125; Southern Kordofan 446,216; Abyei 5,246; Blue Nile 155,574; Khartoum and Northern States 3,268,523; Total: 6,173,159 children under 5 years of age)</p> <p>Darfur, Eastern, Southern Kordofan, Abyei, Blue Nile, Khartoum and Northern States.</p>	States Ministries of Health, WHO, UNICEF and NGOs	\$1,900,000 - [NP] \$1,130,000 [D] - [S] \$553,000 [E] \$261,000 [SK] \$66,000 [A] \$204,000 [BN] \$1,900,000 [KN]
WHO SUD-07/HN57 <i>Humanitarian Action</i> [D][BN][SK][E][KN] [HV][CB] BN_HN_1 D_HN_1 D_HN_3 D_HN_5 E_HN_1 KN_HN_1 SK_HN_1	Integrated Management of STI and HIV/AIDS in Northern Sudan	<p>To increase access to HIV/AIDS counselling and treatment services with increased number of qualified health workers and facilities;</p> <p>To improve safe blood transfusion services in Northern, Eastern and Darfur regions;</p> <p>To improve sexually transmitted illnesses management within the health care services in Darfur, Southern Kordofan and Blue Nile regions; and</p> <p>To improve the HIV/AIDS surveillance system.</p>	<ul style="list-style-type: none"> • Upgrade the HIV/AIDS counselling and treatment services according to national guidelines • Train health care workers in primary health care units in sexually transmitted infections management • Provide free anti-retroviral therapy • Develop a voluntary non remunerated blood donor system • Provide essential blood bank equipment • Establish mobile teams 	<ul style="list-style-type: none"> • Increased and/or upgraded numbers of VCT and ART facilities providing quality services and regularly reporting; and • Improved detection, data collection and management of sexually transmitted illnesses at primary health care level. 	<p>General population, IDPs, returnees and conflict affected population, 3,000,000 (estimates vary)</p> <p>Khartoum and Northern (Khartoum, Gezira, White Nile, North Kordofan), East (Gadaref, Kassala, Port Sudan), Blue Nile (Damazine), South Kordofan (Kadugli and Delinie), Darfur (Nyala, Geneina and El Fasher)</p>	Sudan National AIDS Programme and NGOs	\$366,766 - [NP] \$366,766 [D] - [S] \$314,766 [E] \$377,766 [SK] \$249,766 [BN] \$366,766 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs and Emergency Shelter							
CARE							
CARE SUD-07/NS22	Logistics Services for Non-Food and Emergency Shelter items in Rest of Sudan (RoS).	To provide logistics services to warehousing and transportation of NFIs and Emergency Shelter items for distribution to returnees, IDPs and other vulnerable populations in emergency situations.	<ul style="list-style-type: none"> Open two operation centers in Kadugli for South Kordofan and Abyei and in Khartoum for Blue Nile, Eastern States, Khartoum and Northern states; Receive and store UNICEF procured NFIs and emergency shelter materials in warehouses and transport/dispatch required NFIs to the distributing agencies as advised; and Conduct post-distribution monitoring of NFIs. 	<ul style="list-style-type: none"> Targeted households will have access to basic non-food items and emergency shelter materials; and Living conditions of 83,000 returnee, IDP and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	83,000 returnee, IDP and vulnerable households. South Kordofan, Abyei, Blue Nile, Eastern States, Khartoum and Northern states.	UNJLC, UNICEF, IOM and distributing agencies	\$3,477,188
CARE							
[A][B][S][K][I][E][KN]							\$757,121
[R][I][ERA]							\$757,121
A_NS_1							- [NP]
A_NS_2							- [D]
BN_NS_1							- [S]
BN_NS_2							\$473,200 [E]
E_NS_1							\$283,920 [SK]
E_NS_2							\$94,640 [A]
KN_NS_1							\$283,920 [BN]
KN_NS_2							\$757,121 [KN]
NP_RR_2							
SK_NS_1							
SK_NS_2							
FAR							
FAR SUD-07/NS20	Khartoum State and Gezira State - Emergency NFI and Shelter Assistance	To assist 15,000 IDP households in an emergency intervention by providing basic household needs; to improve the living conditions of children and pregnant/lactating mothers; and to contribute to the construction of IDP shelters within settlement areas.	<ul style="list-style-type: none"> Form a project committee for NFI distribution; Set up and agree on criteria for selection of beneficiaries; Employ and orient staff; Identify and register 15,000 IDP HH's to receive NFIs and shelter materials; Procure materials; and Distribute NFIs to 15,000 IDP HH's. 	<ul style="list-style-type: none"> Potentially, 90,000 IDPs are protected from the elements and from infectious diseases. 	90,000 vulnerable IDPs, especially children and pregnant/lactating mothers. WeB, OeS, Dar es Salaam (Gezira State)	Community Based Organizations in WeB, OeS, and Dar es Salaam (Gezira State)	\$750,000
[KN]							- [NP]
[Gnd][Erv]							- [D]
KN_NS_1							- [S]
KN_NS_2							- [E]
							- [SK]
							- [A]
							- [BN]
							\$750,000 [KN]
IOM							
IOM SUD-07/NS26	Non-Food Item Support to Sustainable Returns	To provide emergency support and early reintegration assistance to 45,000 vulnerable returnees and community members; to ensure distribution and transportation of essential non-food items to 62,000 organized returnees; and to ensure distribution of essential non-food items to 115,000 organized returnees.	<ul style="list-style-type: none"> Prepare and distribute 35,400 NFI family kits to organized returnees at points of departure; Monitor and identify vulnerable or stranded spontaneous returnees; assess non-food item distributions based on identified need; Procure and distribute 6,500 NFI family kits to spontaneous returnees identified as vulnerable, stranded or distressed (needs-based); and Procure and distribute 2,500 NFI family kits in areas of high return for emergency response to communities. 	<ul style="list-style-type: none"> Sustainability of return is improved for organized returnees receiving kits on departure from Khartoum, for spontaneous returnees identified as vulnerable and in need en route; and Modest emergency response capacity is maintained in South Sudan for emergency distribution based on needs. 	177,000 organized returnees; 20,000 spontaneous returnees identified as vulnerable including targeted support to female-headed households and children; and up to 25,000 community members with emergency material needs. Khartoum, South Kordofan, Blue Nile, Ten IOM way stations, eight states of South Sudan	UNJLC, UNICEF, NGOs, and SSRRC	\$234,231
[S][B][I][SK][I][KN]							- [NP]
[Gnd][CB][RR][I][ERA]							- [D]
BN_NS_1							\$562,154 [S]
KN_NS_1							- [E]
NP_RR_2							\$112,430 [SK]
S_NS_1							- [A]
SK_NS_1							\$28,108 [BN]
SK_NS_2							\$234,231 [KN]

Supporting Projects - Khartoum and Other Northern States - NFIs and Emergency Shelter

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Solidarites							
SUD-07/NS25	NFI Distribution Emergency Response for IDPs and Urban Poor in the Khartoum Area	To provide NFIs to extremely poor, vulnerable families of IDPs in the Khartoum area.	<ul style="list-style-type: none"> NFI distribution; and Local capacity building. 	<ul style="list-style-type: none"> NFI's distributed to 2000 households. 	2,000 vulnerable families (IDPs and extreme poor) Depending on needs and emergencies, any area in Khartoum surroundings (Al Fateh relocation area, Al Gezira, etc)	UNICEF will be providing slabs as In-Kind Donation through a Project Cooperation Agreement	\$100,000 \$100,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$100,000 [KN]
[KN] [CB] KN_NS_1 KN_NS_2							

UNICEF							
SUD-07/NS19	Procurement of Non-Food Items for the Darfur Non-Food Item Common Pipeline and for Inter-Agency NFI and Emergency Shelter Response and Organised Returns in non-Darfur North Sudan	To provide a procurement service for NFIs and Emergency Shelter items for distribution to IDPs, returnees and other vulnerable populations in emergency situations so as to improve their living conditions.	<ul style="list-style-type: none"> Procure and deliver non-food items to CARE warehouses in two logistic hubs (Khartoum and El Obeid), as advised by UNJLC and the NFI Advisory Panel. Items to be procured are: plastic sheeting, sleeping mats, jerry cans, blankets, women's toaps and kitchen sets (subject to change as advised by the NFI Advisory Panel) 	<ul style="list-style-type: none"> Targeted households will have increased access to basic non-food items and emergency shelter materials; and Living conditions of 333,000 IDP, returnee and vulnerable households will be improved through the provision of required basic NFIs and emergency shelter materials. 	333,000 IDP, returnee and vulnerable households. By region: Darfur 250,000 HH; East Emergency Response 24,000 HH; Khartoum and Northern States Emergency Response 4,000 HH; Khartoum and Northern States Organised Returns 30,000 HH; Blue Nile Emergency Response 8,000 HH; Blue Nile Organised Returns 3,000 HH; South Kordofan Emergency Response 10,000 HH; Abyie Emergency Response 4,000 HH.	UNICEF, UNJLC, CARE, OCHA and distributing agencies.	\$1,335,836 - [NP] \$9,420,171 [D] - [S] \$982,336 [E] \$409,307 [SK] \$163,723 [A] \$466,912 [BN] \$1,335,836 [KN]
[D][A][BN][SK][E][KN] [RR][ERA] A_NS_1 BN_NS_1 D_NS_1 E_NS_1 KN_NS_1 NP_RR_2 SK_NS_1							

Delivery of items to CARE logistics hubs - Khartoum and El Obeid.							
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Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP (UNJLC)							
WFP (UNJLC) SUD-07/NS21	UNJLC - Coordination and Management of the NFI and Emergency Shelter Sector	To provide improved logistics coordination in support of NFI and Emergency Shelter operations; to maintain the Darfur Common NFI Pipeline partnership and extend it to include Khartoum, Northern States, the Three Areas and the East and to support organised returns; to improve access to beneficiaries; to decrease operational costs; and to improve assessment and monitoring and evaluation activities.	<ul style="list-style-type: none"> Set up sub-offices in Kadugli and Zalingi to support NFI and emergency shelter operations and coordination; Expand and improve the common pipeline database to provide improved reports and analysis; Coordinate and plan with implementing partners to facilitate improved distribution and targeting mechanisms; Supervise and provide strategic/operational guidance to UNJLC staff and partners; Manage and coordinate the supply chain with partners; Set-up common pipeline mechanisms to support organised returns; Organize monthly NFI and emergency shelter coordination meetings, including logistics and distribution, planning and coordination, stock supervision, monitoring and evaluation; Plan and participate in joint interagency missions to assess needs; Coordinate and develop monitoring and evaluation policies and procedures with partners; and Coordinate and plan buffer stocks for emergency operations. 	<ul style="list-style-type: none"> Improved logistics coordination in support of NFI's and emergency shelter; Improved assessment and targeting of vulnerable persons and standardized assistance to organised returns; Decreased procurement and transportation costs to agencies; Improved access to vulnerable groups; Increased numbers of INGO's and NGO's distributing NFI's and emergency shelter items; Improved mechanisms in place for partners to access NFI's and emergency shelter items; and Contingency planning and stocks insitu. 	IDPs, returnees (spontaneous and organised), and identified vulnerable groups. Darfur, Abyei, Blue Nile, East Sudan, South Kordofan, Khartoum and Northern States.	UNICEF, OCHA, CARE, IOM	\$300,000 \$300,000 - [NPF] \$2,000,000 [D] - [S] \$30,000 [E] \$400,000 [SK] \$90,000 [A] \$180,000 [BN] \$300,000 [KN]
Protection and Human Rights							
ADRA							
ADRA SUD-07/PHR1	Assistance for the safe return of children of returnees	To contribute towards a rolling situational analysis of child protection issues associated with return to the Southern Sudan that can be used to guide programming and advocacy interventions; to help separated/unaccompanied children and other vulnerable persons to reach their destinations safely by accompanying them on the river barges; and to raise awareness of children/young people by conducting sessions about the potential risks associated with the return journey.	<ul style="list-style-type: none"> Identify and monitor child protection concerns/issues; Identify, register and monitor vulnerable children and women; Identify, assist and protect separated and unaccompanied children and monitor the safety for other vulnerable returnees; Prevent child protection incidents through training and awareness raising at Kosti wharf; Teach children and youth about the potential risks associated with the return journey; and Provide first help assistance: ORS and NFIs to children, mothers and other vulnerable groups during the travel. 	<ul style="list-style-type: none"> It is expected that the travel environment for IDP returnee children and women departing via Kosti to Southern Sudan is enhanced with ADRA's assistance; Information on the protection issues children encounter during return along the river corridor is available; Children, women and other vulnerable groups who are assisted by the caregivers have a safer journey on barges, with less en route separations and people reach their destination safely and with greater dignity; Newly separated children are referred to the appropriate NGOs or authorities for family tracing and reunification; and Greater awareness of child rights reached greater returnee population through awareness raising and pre-departure sensitisation. 	8000 Children of returnees, 1500 mothers with children. Traveling from Khartoum, on the barge from Kosti (White Nile State) to Juba (Central Equatoria State). Staff rotation will be done in Malakal and Bor.	Direct implementation.	\$150,000 \$150,000 - [NPF] - [D] - [S] - [E] - [SK] - [A] - [BN] \$150,000 [KN]
Humanitarian Action							
[D][A][BN][SK][E][KN] [CB][RR][ERA]							
A_NS_1							
A_NS_2							
BN_NS_1							
BN_NS_2							
D_NS_1							
D_NS_2							
D_NS_3							
E_NS_1							
E_NS_2							
KN_NS_1							
KN_NS_2							
NP_RR_2							
SK_NS_1							
SK_NS_2							

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
CARE							\$400,000
CARE SUD-07/PHR3 <i>Humanitarian Action</i> [D][KN] [Gnd][CB][RR] D_PHR_2 KN_PHR_2	Strengthening civil society organizations (CSOs) to prevent SGBV and to promote women's leadership role in the society	To build capacity of local NGOs/CBOs for promotion of gender and SGBV issues; advocate with the government/state authorities for gender and women's leadership role in the society; to support civil society organisations (CSOs) especially Darfuri NGOs in Khartoum to prevent SGBV and lobby for CEDAW implementation; and to provide grants to selected partners (CBOs) to implement projects which promote gender issues and GBV prevention.	<ul style="list-style-type: none"> • Training of women on specific training areas based on the training needs assessment done by the partners in Khartoum and in Darfur; • Organise fora in Khartoum and Darfur to link up the different CSOs in Khartoum with the Darfur based CSOs/NGOs that are supported under the SGBV and peace building project to outline measures for SGBV prevention and peace building and conflict resolution; • Organize exchange visits for women in Khartoum and Darfur to observe the work of women's groups related to SGBV prevention and gender promotion and peace building; • Conduct advocacy initiatives with the government/state authorities on CEDAW, SGBV issues and to promote women's leadership role; and • Organise conferences for Sudanese women to create a dialogue and build a common vision of their role in the ongoing recovery and development processes. 	<ul style="list-style-type: none"> • Women are empowered regarding their role and rights in the society; and • Gender based violence reduced as a result of advocacy efforts and awareness raising on SGBV issues. 	Potentially 300,000 Sudanese women. They include: Darfur women's networks in Khartoum, Gender based NGOs in Khartoum, Southern women's groups in Khartoum and the Civil society groups in Khartoum/Darfur.	Darfur women network in Khartoum, selected gender based NGOs in Khartoum, Southern women's group in Khartoum and the Civil Society groups in Khartoum and Darfur.	\$400,000 - [NP] \$400,000 [D] - [S] - [E] - [SK] - [A] - [BN] \$400,000 [KN]
INTERSOS							\$660,000
INTERSOS SUD-07/PHR5 <i>Humanitarian Action</i> [KN] [Gnd][CB][RR] KN_PHR_2	Return oriented protection monitoring programme	To build IDPs leader's capacity and provide support to develop protection mechanisms/initiatives (formation of Community Based Protection Networks); to develop and implement community based protection monitoring processes; and to provide support for individuals and groups with special needs, including women headed households and young persons.	<ul style="list-style-type: none"> • Organise workshops on main protection/human rights issues to build capacity of local actors, enabling them to participate actively on all the stages of monitoring process; • Assess and conduct ongoing monitoring on main protection/human rights issues and, with preventive and remedial solutions integrated in the community based initiatives; • Provide information needs of IDPs in coordination with international agencies/NGOs and other relevant actors and community centres; • Prevent risks and support to IDPs and other vulnerable groups through the community services (including women heads of households, adolescents and youth); and • Conduct a profiling exercise to collect reliable data regarding IDPs. 	<ul style="list-style-type: none"> • Main protection issues continuously monitored through the active participation of civil society, community based protection networks; • Increase awareness of IDPs and the communities on national and international IDPs protection/human rights laws and standards; • Specific protection issues addressed by the communities and referred to appropriate agencies/institutions for action; • Active participation of IDPs/vulnerable groups in problem solving and decision making process and progressively empowered regarding voluntary return; • Capacity in assessing, monitoring and following up of protection issues among the community networks/local actors developed; • Reliable information regarding IDPs and return situation collected through a profiling exercise; and • 2500 women and youth attending activities in the community centers. 	Haj Yousef (45,000 IDPs located in Shigla and Kartoum Kassala), El Fateh (350,000 IDPs located in Block 1, 2 and 3) and As Salam Omdurman (120,000 IDPs located in Jaborona). Women, unaccompanied children and adolescents, other vulnerable individuals with special needs such as the elderly, disabled persons and persons suffering from serious or chronic illnesses.	IDPs committees, CBOs, Popular Committees, women/youth groups, INGOs, IDPs population.	\$660,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$660,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IOM							\$92,800
IOM SUD-07/PHR57 <i>Humanitarian Action</i> [NP][S][SK][KN] [CB][RR] S_PHR_1	Protection monitoring of IDP returns in Sudan	To improve the safety and dignity of the IDP return process by ensuring monitoring presence en route and in areas of return, recording and referring protection concerns.	<ul style="list-style-type: none"> • Deploy monitoring teams along key return routes and at 15 way stations; • Identify, monitor and support voluntary returnees of special concern, including women and children and ensuring family unity; • Conduct return area monitoring, including household interviews, in key return areas of five states in Southern Sudan and in South Kordofan; • Coordinate with and provide support to state level Protection Working Groups, including (confidential) reporting of protection incidents and trends; • Support to joint monitoring and capacity building with government counterparts in 5 states; • Support response to protection incidents and trends in close coordination with specialized actors; • Provide reporting on return area conditions, including monitoring and support to areas negatively impacted by returns; and • Ensure monitoring of conditions and vulnerable groups on board all IOM-organised barge movements. 	Improve the safety and dignity of 82,000 organised returns and the identification of 20,000 vulnerable spontaneous IDPs by monitoring conditions en route and in areas of return.	82,000 organised returnees monitored along major return routes, 20,000 spontaneous IDPs identified as vulnerable, and return community members in 6 states. Lakes, Northern Bahr El Ghazal, Southern Kordofan, Unity, Warrap, Western Bahr El Ghazal, river corridor, including Bahr El Jebel, Jonglei and Upper Nile.	UNMIS Protection / Human Rights / Child Protection Units, UNICEF, UNHCR, SICR (Sudan, Information Campaign for Returns).	\$92,800 \$0 [NP] - [D] \$696,000 [S] - [E] \$139,200 [SK] - [A] - [BN] \$92,800 [KN]
SC-UK							\$200,000
SC-UK SUD-07/PHR17 <i>Humanitarian Action</i> [KN] [Cnd][CB][RR] KN_PHR_1 KN_PHR_2	Enhancing the capacity of duty bearers and rights holders for the protection of most vulnerable children and IDPs in Khartoum	To build the capacity and train the duty bearers, NGOs/CBOs, and communities to provide protection for most vulnerable children including IDPs; to strengthen monitoring and reporting on child rights violations and protection incidents/issues; to provide direct assistance to most vulnerable children; to establish community based child protection networks (CBCPNs); and to advocate with the Khartoum State authorities the need to put children's first on their agenda including other general protection issues.	<ul style="list-style-type: none"> • Train on child rights and protection as well as on IDPs's rights including protection during their return; • Conduct community awareness raising sessions on child rights and protection and issues related to IDPs's return; • Conduct community sensitisation workshops on SGBV and HIV/AIDS; • Support to communities and IDPs leaders to develop their own protection mechanism (i.e community based child protection networks (CBCPNs)); • Monitor child rights violations at community level including sharing of information with the Khartoum Protection Working Group; • Facilitate family tracing and reunification for separated children of IDPs; • Support to children at risk of recruitment, children separated from their families, child labour, street children, out of school children, and SGBV victims; and • Train teachers and PTC members on child rights and protection including SGBV/HIV/AIDS 	<ul style="list-style-type: none"> • Reduced child protection and human rights violations in the target areas in Khartoum; • 300 field staff from government (NCCW, KCCW, State Social Welfare, different NGOs/CBOs and 15 trainers are trained on the CRC and child protection issues; • 80% of the community members in the target areas are sensitised about child rights and general protection related issues; • 75% of the community members in the target areas are aware of HIV/AIDS and SGBV consequences; • Six children's committees formed, trained and actively participating in raising awareness on children's rights; • Six CBCPNs are functioning, trained and actively monitoring and reporting on child rights and protection violations/ issues; and • 2,000 most vulnerable children identified by CBCPNs are provided with assistance. 	300 humanitarian personnel and government staff working with children and IDPs are covered by the training; 250 teachers and Parent Teacher Committees (PTCs) members from schools in the target areas trained on child protection issues; 12,000 vulnerable IDPs including children (separated children, children at risk of recruitment, out of school, child labour, victims of SGBV; and 500,000 IDPs in the target areas/locations. Jebel Aulia IDPs camp; Mayo Mandela IDPs camp; and Soba Aradi informal settlement area.	Khartoum Council for Child Welfare; CBOs operating in the project areas; Community Base Child Protection Network (CBCPN); and UNICEF.	\$200,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$200,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Trocaire							
Trocaire SUD-07/PHR19 <i>Humanitarian Action</i> [S][D][KN] [Gnd][CB][RR] D_PHR_1 D_PHR_3 KN_PHR_3 S_PHR_5	Justice and peace building programme	To promote peace, justice, reconciliation and a culture for human rights and diversity.	<ul style="list-style-type: none"> Develop and strengthen structures and capacities for monitoring the implementation of the peace agreement and good governance; Train communities and community leaders in conflict resolutions and peace building; CPA/DPA dissemination in the communities; Develop and strengthen communities/local networks for peace building and conflict resolutions; Strengthen the churches role in peace building and reconciliation; Support community level reconciliation processes-- conferences, meetings, workshops, sessions; Promote and empower women and their organisations to engage in peace building from community to national level; Develop and expand innovative pilot activities for justice and peace building promotion; and Train different target groups in human rights awareness. 	<ul style="list-style-type: none"> Increased involvement of an informed civil society in peace building processes, in monitoring the implementation of DPA/CPA, and to advocate on issues of justice; Effective local level peace and reconciliation processes initiated; More women and other marginalised groups are empowered to play an active role in building peace and promoting justice; Enhanced access to justice particularly for the marginalised groups; Improved monitoring and networking to address human rights issues; and Improved human rights awareness. 	Approximately 250,000 population (IDPs/residents in host communities) will benefit from the project. These include civil society organisations, communities affected by conflict and injustices, women and youth groups, local authorities, and local NGOs.	New Sudan Council of Churches (NSCC), Sudan Catholic Bishops' Conference (SCBC), Diocese of Rumbek (DoR), Sudan Development Organisations (SUDO), Amel Centre, Khartoum Centre for Human Rights, PLACE, Sudan Development Association (SDA), Sudan Focal Point/Sudan Ecumenical Forum (SFP/SEF).	\$330,000 \$330,000 - [NP] \$200,000 [D] \$150,000 [S] - [E] - [SK] - [A] - [BN] \$330,000 [KN]
UNFPA							
UNFPA SUD-07/PHR26 <i>Humanitarian Action</i> [KN] [HV][Gnd][CB][RR] KN_PHR_1	Multi-sectoral programme on Sexual and Gender Based Violence (SGBV) prevention and response in Khartoum	To build the capacity of stakeholders/duty bearers to prevent, respond to and advocate on SGBV issues; to strengthen the multisectoral approach for SGBV prevention and response mechanisms; to train service providers and Community Based Organizations on SGBV IASC standards; and to develop strategies, tools and materials for SGBV Information Education and Communication (IEC) activities and campaigns.	<ul style="list-style-type: none"> Conduct situation analyses in the camps to identify priority needs for SGBV; Develop a referral pathway for SGBV cases using a community participation approach; Conduct trainings on SGBV IASC standards for the different stakeholders and service providers involved in SGBV prevention and response; Provide small grants to women's groups in the camps to enhance their livelihood activities; Develop strategies, tools and materials for SGBV information, education and communication (IEC) activities in collaboration with partners; and Advocate with the state authorities to address SGBV issues in Khartoum. 	<ul style="list-style-type: none"> Availability of SGBV situational analysis which are used for programming and advocacy tools; Communities are empowered and participating in the implementation of the SGBV programme; 75 staff from government agencies/NGOs trained on SGBV IASC standards; 10 women's groups (250 women) given small grants and actively participating in the implementation of SGBV activities in the camps and relocation areas; IEC tools and materials for SGBV developed and distributed in the camps/host communities; SGBV referral pathway adapted and used in the camps and host communities; and Monitoring and reporting on SGBV incidents initiated including referral of cases to appropriate agencies. 	350,000 IDPs in the camps and host communities in Khartoum state; 75 staff from state ministries, local and international NGOs to include camp management coordinators, police department, legal institutions and civil society organisations.	Ministries of Health, Education, Social Welfare, Justice, Interior (Police Department), Legal institutions, NGOs, CBOs and camp management teams, UNMIS.	\$300,000 \$300,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$300,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR							\$1,651,437
UNHCR SUD-07/PHR33 <i>Humanitarian Action</i> [NP][KN] [Gnd][CB][RR] NP_PHR_1	Development of National Institutional Asylum System	To continue to promote the revision/reform of the existing national refugee legislation and asylum system.	<ul style="list-style-type: none"> Continue to promote the revision/reform of the existing national refugee legislation and asylum system; Raise legal awareness to ensure the full and inclusive implementation of the international and regional refugee instruments; Advocate to facilitate the provision of freedom of movement and settlement, access to work and higher education; Train and sensitise government officials on the relevant issues at every level and in all concerned departments; and Research and conduct a protection gaps analysis to strengthen the protection capacity of government institutions to receive, document and protect refugees. 	<ul style="list-style-type: none"> Improvement in the quality of protection and material assistance provided to refugees and asylum seekers; Increase refugee and asylum seekers access to registration and documentation; Improvement in quality of RSD decision; and Decrease of dependency of the national institutional asylum system. 	100 staff from Government agencies/departments working with refugees. Approximately 600,000 refugees and asylum seekers. Khartoum/Northern States and Eastern Sudan States.	Ministry of Interior, Ministry of Justice, Commission of Refugees (COR).	\$0 \$576,993 [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$0 [KN]
UNHCR SUD-07/PHR34 <i>Humanitarian Action</i> [KN] [Gnd][CB][RR] KN_PHR_2 KN_PHR_3	Protection monitoring in the context of return	To enhance mechanisms to monitor and report on protection concerns facing displaced communities.	<ul style="list-style-type: none"> Strengthening of existing community protection networks; Monitor protection violations with special attention to vulnerable IDPs including and measures to prevent family separation; Gather accurate and reliable information on protection concerns in main IDP camps and settlements in Khartoum, in order to detect trends that might act as push or pull factors; Advocate with the government /state authorities on protection concerns/issues facing IDP communities; Enhance coordination among protection partners in Khartoum; On-going field monitoring and assessment of developments in protection situations; and Joint advocacy on protection concerns with members of PWG. 	<ul style="list-style-type: none"> Protection and human rights situation of IDPs in Khartoum improved; Protection information available, which can be used for planning and advocacy; and Government counterparts informed of protection concerns facing IDPs and solutions are identified. 	250,000 IDPs in camps and settlements in Khartoum. Khartoum State.	INTER SOS, Save the Children - UK.	\$990,862 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$990,862 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNHCR SUD-07/PHR35 <i>Humanitarian Action</i> [NP][KN] [CB][RR] KN_PHR_1 KN_PHR_2	Training and capacity building for stakeholders, UN, national and INGOs and IDP communities in the context of return.	To continue building the protection capacity of IDP communities, stakeholders and service providers through sensitisation and awareness raising on IDP protection including core concepts of protection founded in the guiding principles, human rights, humanitarian law, domestic laws and the CPA in order to enhance protection of IDPs.	<ul style="list-style-type: none"> • Train government officials and law enforcement on IDP protection in the context of return including domestic and international law; • Increase the awareness of IDP communities and CBOs on protection and human rights issues; • Train NGOs, INGOs and UN staff on IDP protection and human rights with a focus on providing know how to integrate IDP protection into humanitarian assistance and development programmes; • Assist in building the capacity of local authorities, including HAC, CHW, SRRC and law enforcements authorities to enhance protection of IDPs through training on IDP protection in the context of return as well as International Human Rights Law, domestic laws and the Guiding Principles on Internally Displaced Persons; and • Produce training modules on IDPs protection. 	<ul style="list-style-type: none"> • Strengthened accountability and responsibility of authorities in respecting the human rights and aspirations of IDPs. • Capacity on basic human rights and protection issues of IDPs strengthened; and • IDPs are aware of their basic human rights and their participation in the decision making processes is increased. 	3000 IDP community and CBO leaders; 400 stakeholders including HAC, CHW, SRRC and law enforcements authorities, UN agencies, National and INGOs and 100 local NGOs. Khartoum State.	A+Manar, SC-UK, INTERSOS.	\$660,575 \$0 [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] \$660,575 [KN]
UNICEF SUD-07/PHR49 <i>Humanitarian Action</i> [KN] [Gnd][CB][RR] KN_PHR_1 KN_PHR_2 KN_PHR_3	Protection of children in Khartoum State	To strengthen the environment, capacities, and responses in Khartoum State to prevent and protect children from violence, abuse, exploitation, neglect and the effects of conflict.	<ul style="list-style-type: none"> • Presence of Child Protection Staff in the field; • Capacity building and coordination efforts in support of the National Council of Child Welfare and other child protection agencies; including the Police, the Ministry of Social Welfare in Khartoum State; • Training of teachers and support group for teachers on providing psycho-social support for children; • Training of judiciary, and police about child protection issues; • Psychosocial support, monitoring of children in areas of displacement; • Reducing the number of abandoned babies in Khartoum state; • Sensitisation of IDP communities and service providers regarding child protection; • Family tracing and reunification for separated children; and • Awareness raising and advocacy on child protection issues. 	<ul style="list-style-type: none"> • Protection by presence; • 200 separated children are reunified with their families; • Family tracing network established in Khartoum state; • Functioning women and children's desk at the police is established in Khartoum State and is dealing with cases of children in contact with the law; • Committee for IDPs involving government stakeholders is established and meeting regularly chaired by the National Council for Child Welfare; • Psycho-social support mainstreamed into education through piloting 150 school to benefit 50,000 children in Khartoum State; • 5000 IDP children receive referrals to legal, psycho-social, educational and other services; • 500 key actors and service providers are sensitised/trained about child protection; • 250,000 of the population of Khartoum state reached with awareness campaign; and • An estimated 40,000 girls between five and years benefited from commitment and preparedness of community for a public declaration of collective abandonment. 	250,000 populations in the state of Khartoum reached by awareness campaign; 5000 IDP and vulnerable children received services; 200 separated children in Khartoum state are reunified with their families; 500 key actors and personnel sensitised on child protection; 50,000 psycho-social support and abandoned FGM/C benefiting an estimated 40,000 girls between five and eleven years. IDPs Camps and various localities in Khartoum State.	Khartoum Council for Child Welfare, National Council for Child Welfare, Ministry of Social Welfare of Khartoum State, Ministry of Education of Khartoum State, Save the Children-UK, Terre des Hommes, Ajaweed Counselling Society, Hope and Homes, UNMIS, etc	\$950,000 - [NP] - [ID] - [S] - [E] - [SK] - [A] - [BN] \$950,000 [KN]
UNICEF							\$950,000

Supporting Projects – Khartoum and Other Northern States - Water and Sanitation

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							
CARE							
CARE SUD-07/WS6	Emergency water supply project for Sodari and Gebra localities of North Kordofan	To provide access for drinking water (20 litres/capita/day) and hygiene education to pastoralist populations in two localities in North Kordofan.	<ul style="list-style-type: none"> • Water yard repair and maintenance; • Repair of hand pumps and maintenance of hafirs, which are providing water for hand pumps; • Water Management Committee (WMC) established; • Training of WMC on water management and minor repair; and • Training of hygiene promoters and conducting hygiene household visits. 	<ul style="list-style-type: none"> • 25,000 households will have increased access for improved drinking water and reached with hygiene, sanitation messages; and • Strengthened community and public sector management of water resources and improved institutional capacity to develop, run and manage safe drinking water. 	25,000 vulnerable rural households (HHs) of nomadic communities in Sodari and Gebra localities of North Kordofan.	State Water Corporation	\$4,912,125
[HIV][Gnd][CB][Env]							\$587,125
KN_ WS_1							\$200,000 [KN]
CARE SUD-07/WS5	North Kordofan Water and Sanitation (NKWS) Project	To increase access to safe, affordable and sustainable water and sanitation services for poor communities in Kordofan state through improved and more transparent governance of water supply services.	<ul style="list-style-type: none"> • Rehabilitation of non-functioning water pumps and water yards, and new hand pumps establishment; • Training of water yard operators and hand pump operators; • Support State Water Corporation (SWC) in water quality monitoring and chlorination of rehabilitated and newly constructed water points; • Support training on hygiene and sanitation for school children and target households; and • Support SWC in the establishment spare part supply centers for rehabilitated and newly established water points. 	<ul style="list-style-type: none"> • 15,000 HHs will have increased access to safe drinking water supply; • Increased awareness of appropriate personal and community hygiene and sanitation practices; and • Strengthened joint community and public sector management of water resources and improved institutional capacity to develop, run and manage safe drinking water. 	15,000 vulnerable rural households of nomads, settled IDPs and host communities in Sheikan, En-Nuhud, and Abu-Zabab provinces.	State Water Corporation, HAWA, EVERDO.	\$387,125
[HIV][Gnd][CB][Env]							
KN_ WS_3							\$387,125 [KN]
FAR							
FAR SUD-07/WS13	Household and community latrine project in Khartoum State	To improve the living environment of IDPs who have been negatively affected by the urban re-planning process and demolitions; and to ensure access to safe excreta disposal facilities to 600 IDP households and one health facility.	<ul style="list-style-type: none"> • Facilitate formation of project committees and orientation on goals/objectives; • Orientation for staff on the project through workshops and development of sanitation ideas; • Set up criteria, identify, and register IDP households for latrine construction; • Procurement of materials for latrine construction; • Provide tools and equipment; • Hire staff/trainers and provide training and mobilisation; • Provide storage facilities for latrine materials; • Identify masons and labourers; and • Facilitate and support construction of latrines. 	<ul style="list-style-type: none"> • 600 household latrines are in use by 12,000 IDPs; and • Latrines in one health center are in use by 500 IDPs 	12,000 IDPs in Wad el bashir and Omdurman el Salaam.	Community based organisations in Wad Al Bashir, Omdurman Dar Al Salam.	\$473,000
[HIV][Gnd][CB][Env]							\$255,000
KN_ WS_2							\$255,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
FAR SUD-07/WS14 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env] KN_WS_4	Household and community latrine project in Gezira State	To improve the living environment of relocated population who have been negatively affected by the urban re-planning process and demolitions; and to ensure access to safe excreta disposal facilities to 600 IDP households and one health facility.	<ul style="list-style-type: none"> Facilitate formation of project committee's and orientation on goals/objectives; Orientation for staff on the project through workshops and development of sanitation ideas; Set up criteria, identify, and register 500 relocated households for latrine construction; Procurement of materials for latrine construction; Provide tools and equipment; Hire staff/animators and provide training and mobilisation; Provide storage facilities for latrine materials; Identify masons and labourers; and Facilitate and support construction of latrines. 	<ul style="list-style-type: none"> 500 households latrines are in use by 10,000 relocated population; and One institutional latrine is in use by 500 relocated population. 	11,000 relocated population Dar es Salaam (Bageir). Dar es Salaam (Gezira State).	Community based organisations in Gezira State.	\$218,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$218,000 [KN]
Solidarites \$370,000							
Solidarites SUD-07/WS32 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env][RR] KN_WS_2	Sanitation, hygiene promotion emergency project for IDPs/relocated population in Khartoum and Gezira States	To increase access to safe sanitary means of excreta disposal to 10,000 IDPs/relocated population in Khartoum and Gezira states; and to enhance awareness of proper personal and environmental sanitation and hygiene practices to 20,000 IDPs/relocated population in Khartoum and Gezira states.	<ul style="list-style-type: none"> Construction of 600 household latrines; Construction of 400 households latrines for the disabled householders; Construction of 200 communal emergency latrines; Training of 100 hygiene/health facilitators; and Hygiene promotion sessions for 3,000 students and 1000 families. 	<ul style="list-style-type: none"> Access to safe sanitary means of excreta disposal increased for 10,000 IDPs/relocated population of Khartoum and Gezira states; and Awareness on proper personal and environmental sanitation and hygiene practices enhanced for 20,000 IDPs/relocated population of Khartoum and Gezira states. 	20,000 IDPs/relocated population. IDPs and relocated population in Khartoum and Gezira states.	UNICEF will be providing slabs as in Kind Donation through a Project Cooperation Agreement (no direct fund)	\$370,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$370,000 [KN]
SUDO \$67,000							
SUDO SUD-07/WS33 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CB][Env]	Sudan Development Organization (SUDO) sanitation and hygiene promotion emergency response for Khartoum IDPs	To increase access to safe sanitary means of excreta disposal; and to increase awareness on proper hygiene practices to 3,000 IDPs and host communities in Khartoum State.	<ul style="list-style-type: none"> Construction of household latrines; Training of hygiene promoters, Village Health Committees members; and Hygiene promotion through house visits and hygiene sessions. 	<ul style="list-style-type: none"> Access to safe sanitary means of excreta disposal increased to 3,000 IDPs/host communities; Awareness on proper personal and environmental sanitation and hygiene practices increased to 3,000 IDPs/host communities; and Mangerial and hygiene promotion capacities built for 50 affected community members. 	3,000 IDPs and host communities. IDPs asreas in Jebel Awlia, Dar Elislam and Elfatah of Khartoum State.	SUDO and affected communities.	\$67,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$67,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Triangle							
Triangle SUD-07/WS36 <i>Recovery and Development</i> [KN] [CBJ][Env][RR] KN_WS_3 KN_WS_4	Sustainability of slab production workshops through solar energy and borehole production	To strengthen the capacities of the communities toward the improvement of their sanitary facilities; to ensure the sustainability of the slab production centers; to enhance the awareness of population on hygiene promotion; and to increase the communities' access to improved sources of drinking water.	<ul style="list-style-type: none"> Establishment of two boreholes, one in Dar As Salima camp and the other in Wed El Bashir camp; Implementation and support of two distinctive co-operatives in order to manage the boreholes and workshops activities; Hygiene promotion sessions in both camps; Distribution of latrines slab to the community; Monitoring of the co-operatives; Maintaining the slab production through the workshops; and Promote sale of drinkable water coming from the boreholes to fund and support the workshop activities. 	<ul style="list-style-type: none"> Access to improved drinking water and sanitary facilities increased; Sanitary management of water sources and latrine slabs production; and Knowledge on sanitation and hygiene practice improved to induce behavior changes. 	15000 beneficiaries: 10000 people for drinkable water, 5000 people for sanitation facilities. Wed El Bashir and Dar As Salam camp in North Khartoum, Omdurman area.	Two community-based co-operatives.	\$160,000 \$160,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] - [KN]
UNICEF							
UNICEF SUD-07/WS45 <i>Humanitarian Action</i> [KN] [HIV][Gnd][CBJ][Env][RR] KN_WS_1 KN_WS_2	WASH Project for IDPs, drought and flood affected population in Khartoum and North States	To increase access to improved drinking water (20 1pcd within one Km) supply to 89250 IDPs/hosting communities and drought/flood affected population; to increase awareness on proper personal and environmental sanitation and hygiene practices to 89250 IDP/host communities and drought/flood affected population; and to increase access to safe sanitary means of excreta disposal to 18,000 IDPs and host communities and drought/flood affected population.	<ul style="list-style-type: none"> Drilling and installation of 125 hand pumps, four water yards and one miniwater yards; Rehabilitation of non-functioning 84 HPs and three water yards; Training of 630 WY operators, HP mechanics, caretakers, community leaders (on community management) and water chlorinators; Construction of 3000 house hold latrines; Establishment of 5 sanitation promotion centers; Construction of 14 school latrines; Training of 1480 hygiene promoters, village health committees members, women groups, school children and masons; Hygiene promotion through 29,000 house visits and five hygiene/cleaning campaigns; Water quality monitoring and chlorination, and groundwater monitoring and Assessment, survey and studies. 	<ul style="list-style-type: none"> Access to improved drinking water supply provided to 89250 IDPs/hosting communities and drought/flood affected population; Awareness on proper personal and environmental sanitation and hygiene practices increased to 89250 IDPs/host communities and drought/flood affected population; Access to safe sanitary means of excreta disposal increased to 18,000 IDPs/host communities and drought/flood affected population; Access to safe sanitary means of excreta disposal increased to 5,600 school children in 14 schools of the affected area; and Managerial, technical and hygiene capacities built for 2,100 affected community members. 	89250 IDPs/hosting communities and drought/flood affected population. IDPs/relocation areas in Khartoum State, Drought prone areas in the northern part of North Kordofan State, flood affected areas of Sennar and White Nile.	WES Project, State Water Corporation, NGOs and Private Sector.	\$3,255,000 \$2,571,000 - [NP] - [D] - [S] - [E] - [SK] - [BN] - [A] \$2,571,000 [KN]

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF SUD-07/WS46 <i>Recovery and Development</i> [KN] [HIV][Gnd][CB][Env][RR] KN_WS_3 KN_WS_4 KN_WS_5	WASH Project for vulnerable rural population in Khartoum and North States	To increase access to improved drinking water (20/day/person within one Km) supply to 36,250 vulnerable rural population, including CFCs; to increase awareness on proper personal and environmental sanitation and hygiene practices to 36,250 vulnerable rural population, including CFCs; to increase access to safe sanitary means of excreta disposal to 6,700 vulnerable population, including CFCs; and to strengthen capacity of sector partners, particularly government agency, in drilling, geophysical survey, water quality and groundwater monitoring, overall planning and implementation, as well as monitoring and evaluation of water and sanitation interventions.	<ul style="list-style-type: none"> • Drilling and installation of 73 hand pumps and their miniwater yards; • Rehabilitation of non-functioning 28 hand pumps and one water yards; • Training of 280 WY operators, hand pumps mechanics, caretakers, community leaders (on community management) and water chlorinators; • Construction of 110 house hold latrines; • Establishment of three sanitation promotion centers; • Construction of 7 school latrines; • Training of 670 hygiene promoters, village health committees members, women groups, school children and masons; • Hygiene promotion through 12,000 house visits and two hygiene/cleaning campaigns; • Water quality monitoring and chlorination, and groundwater monitoring; • Establishment of planning and monitoring and evaluation unit at water and sanitation project and five water and sanitation units at Mahalia level; • Support database data collection, data entry, validation and dissemination; and • Assessment, survey and studies. 	<ul style="list-style-type: none"> • Access to improved drinking water supply increased to 36,250 vulnerable rural population; • Awareness on proper personal and environmental sanitation and hygiene practices increased to 36,250 vulnerable rural population; • Access to safe sanitary means of excreta disposal increased to 6,700 vulnerable rural population; • Access to safe sanitary means of excreta disposal increased to 2,800 school children in seven schools of the vulnerable rural areas; • Managerial, technical and hygiene capacities built for 950 vulnerable rural community members; • Water Sources database is functional, data is available and disseminated to all partners; • Planning and M&E unit in SWC/ WES Project and five water and sanitation units at Mahalia level established and functional; and • Water quality (minimum) testing facility established and water quality monitoring system in place. 	36,250 vulnerable rural population, mainly CFCs. Mainly CFCs and other vulnerable rural population areas in North Kordofan, Gezira, Khartoum, Semmar and White Nile.	WES Project, State Water Corporation, NGOs and Private Sector.	\$684,000 - [NP] - [D] - [S] - [E] - [SK] - [A] - [BN] \$684,000 [KN]

LIST OF ACRONYMS

ABC	Abyei Boundary Commission
ADC	Abyei Development Committee
AEFI	Adverse Events Following Immunisation
AI	Avian Influenza
AJMC	Area Joint Military Committee
ALP	Accelerated Learning Programme
AMIS	African Union Mission in Sudan
ANA	Annual Needs Assessment
AU	African Union
AWD	Acute Watery Diarrhoea
BPFA	Beijing Platform for Action
CAAFG	Children Associated with Armed Forces and Groups
CAR	Central African Republic
CBCPN	Community Based Child Protection Network
CBEW	Community Based Early Warning
CBO	Community Based Organisation
CBTF	Capacity Building Trust Fund
CCI	Cross Cutting Issues
CDC	Centre for Disease Control
CEDAW	The Convention on the Elimination of All Forms of Discrimination against Women
CERF	Central Emergency Response Fund
CFS	Child Friendly Spaces
CFCI	Child Friendly Community Initiative
CFSAM	Crop and Food Supply Assessment Mission
CAHW	Community Animal Health Worker
CHF	Common Humanitarian Fund
CHW	Community Health Worker
CIDA	Canadian International Development Organisation
CJMC	Cease Fire Joint Military Committee
COR	Commission for Refugees
CPA	Comprehensive Peace Agreement
CPWG	Child Protection Working Group
CRC	Convention on the Rights of the Child
CSF	Civil Society Forum
CSO	Civil Society Organisation
CWC	Child Welfare Committee
DAC	Development Assistance Commission
DDR	Disarmament, Demobilisation and Reintegration
DHC	Deputy Humanitarian Coordinator
DJAM	Darfur Joint Assessment Mission
DO	Designated Official
DPA	Darfur Peace Agreement
DPT	Diphtheria
DRC	Democratic Republic of Congo
DSRSG	Deputy Special Representative of the Secretary General
DUP	Democratic Unionist Party
EC	European Commission
ECD	Early Childhood Development
EDF	Equatoria Defence Forces
EEC	Emergency Engineering Cell

EFA	Education for All
EFSNA	Emergency Food Security and Nutrition Assessment
EMIS	Education Management and Information Systems
EOD	Explosive Ordnance Disposal
EPI	Expanded Programme on Immunisation
EP&R	Emergency Preparedness and Response
ERA	Early Reintegration Activities
ERF	Emergency Response Fund
ERW	Explosive Remnants of War
ES	Emergency Shelter
ESPA	Eastern Sudan Peace Agreement
EWARN	Early Warning and Response Network
EWARS	Emergency Warning and Response System
FES	Fuel Efficient Stove
FFA	Food for Assets/Agriculture
FFE	Food for Education
FFR	Food for Recovery
FFT	Food for Training
FFW	Food for Work
FGM	Female Genital Mutilation
FMoH	Federal Ministry of Health
FSC	Food Security Council
FSTS	Food Security Technical
GAM	Global Acute Malnutrition
GBV	Gender Based Violence
GDP	Gross Domestic Product
GEF	Global Environmental Fund
GER	Gross Enrolment Rate
GFD	General Food Distribution
GIS	Global Information System
GNU	Government of National Unity
GoS	Government of Sudan
GoSS	Government of South Sudan
GTS	Go-To-School initiative
HAC	Humanitarian Affairs Commission
HH	Household
HIPC	Heavily Indebted Poor Countries
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome
HNP	Health and Nutrition Programme
HP	Hand Pumps
HPAI	Human Pandemic Avian Influenza
IASC	Inter Agency Standing Committee
ICSS	Interim Constitution of Southern Sudan
ICT	Integrated Communications and Technology
IDDRP	Interim DDR Programme
IDP	Internally Displaced Person
IEC	Information, Education, Communication material
IFBAN	International Baby Food Action Network
IGA	Inter Governmental Agency
IGA	Income Generating Activity
IMAS	International Mine Action Standards
IMCI	Integrated Management of Childhood Illnesses
IMU	Information Management Unit
INC	Interim National Constitution

IOM	International Organisation for Migration
IMF	International Monetary Fund
INGO	International Non-Governmental Organisation
ISETT	Information Systems Electronics and Telecommunication Technologies
JAM	Joint Assessment Mission
JCC	Justice and Confidence Centres
JIDU	Joint Integrated Demining Unit
JIU	Joint Integrated Units
JNTT	Joint National Transition Team
JPC	Joint Political Committee
KAP	Knowledge Attitudes and Practices
KPSG	Khartoum Protection Steering Group
LOI	Letter of Intent
LIS	Landmine Impact Survey
LLITN	Long-lasting insecticide-treated nets
LRA	Lords Resistance Army
M&E	Monitoring and Evaluation
MDG	Millennium Development Goals
MDTF	Multi Donor Trust Fund
MEPD	Ministry of Environmental and Physical Development
MEWCT	Ministry of Environment, Wildlife Conservation and Tourism
MFNE	Ministry of Finance and National Economy
MHLPU	Ministry of Housing Land and Public Utilities
MIC	Ministry of International Cooperation
MIS	Management Information Systems
MLPSHRD	Ministry of Labour, Public Service and Human Resource Development
MoA	Ministry of Agriculture
MoE	Ministry of Education
MoEST	Ministry of Education, Science and Technology
MoH	Ministry of Health
MoLACD	Ministry of Legal Affairs and Constitutional Development
MoPW	Ministry of Public Works
MOSS	Minimum Operating Safety Standards
MoU	Memorandum of Understanding
MP	Members of Parliament
MRE	Mine Risk Education
MT	Metric Tons
NAC	National Aids Council
NBeG	Northern Bahr el-Ghazal
NCCW	National Council for Child Welfare
NCP	National Congress Party
NCRC	National Constitution Review Committee
NDA	National Democratic Alliance
NEAP	National Environmental Action Plan
NFI	Non Food Item
NGO	Non Governmental Organisation
NIDs	National Immunisation Days
NJSD	National Judicial Service Commission
NLC	National Land Commission
NMAA	National Mine Action Authority
NMCP	National Malaria Control Programme
NPC	National Petroleum Commission
NRM	Natural Resource Management
NSMAG	New Sudan Mine Action Directorate

NSDDRC	North Sudan Demilitarisation Demobilisation and Reintegration Commission
NTSG	National Technical Standards and Guidelines
OAG	Other Armed Groups
OECD	Organization for Economic Cooperation and Development
OVC	Orphans and Vulnerable Children
PEP	Post Exposure Prophylaxis
PHAST	Participatory Hygiene and Sanitation Transformation
PHC	Primary Health Care
PIP	Public Investment Plans
PKO	Peacekeeping Operations
PLWHA	People Living with HIV/AIDS
PMTCT	Prevention of Mother to Child Transmission
PRC	Policy and Review Committee
PRSP	Poverty Reduction Strategy Paper
PSEA	Prevention of Sexual Exploitation and Abuse
PTA	Parent Teacher Association
PWG	Protection Working Group
QA	Quality Assurance
QIP	Quick start Income-generating Project
RALS	Rapid Assessment of Learning Spaces
RC/HC	Resident Coordinator/Humanitarian Coordinator
RCO	Resident Coordinator's Offices
RRP	Recovery and Rehabilitation Programme
RRR	Return, Reintegration and Recovery
RSD	Refugee Status Determination
S&HP	Sanitation and Hygiene Promotion
SAF	Sudan Armed Forces
SAIS	Support for Alternative Income Source
SAM	Severe Acute Malnutrition
SAN	Sudan Aids Network
SC	Security Council
SCCW	State Council for Child Welfare
SFC	Supplementary Feeding Centre
SGBV	Sexual and Gender Based Violence
SHHS	Sudan Household Survey
SLM	Sudan Liberation Movement
SMoE	State Ministry of Education
SMoH	State Ministry of Health
SMT	Senior Management team
SNAP	Sudan National AIDS Programme
SNG	Special Needs Groups
SPLA	Sudanese Peoples Liberation Army
SPLM	Sudanese Peoples Liberation Movement
SRSG	Special Representative of the Secretary General
SSCA	Sector Strategy and Coordination Advisors
SSCCSE	Southern Sudan Centre for Census and Statistical Evaluation
SSDA	Southern Sudan Demining Authority
SSDF	Southern Sudan Defence Forces
SSDDR	Southern Sudan Disarmament, Demobilisation and Reintegration Commission
SSLC	Southern Sudan Land Commission
SSMAC	Southern Sudan Mine Action Centre
SSRRC	Southern Sudan Relief and Rehabilitation Commission
SWC	State Water Corporation
TAF	Technical Assistance Facility

TCC	Troop Contributing Countries
TFC	Therapeutic Feeding Centre
ToT	Training of Trainers
UNAIDS	The Joint United Nations Programme on HIV/AIDS
UNCT	United Nations Country Team
UNDP	United Nations Development Programme
UNDSS	United Nations Department for Safety and Security
UNEP	United Nations Environment Programme
UNFPA	United Nations Population Fund
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children Fund
UNJLC	United Nations Joint Logistics Centre
UNMAO	United Nations Mine Action Organisation
UNMIS	United Nations Mission in the Sudan
UNOCHA	United Nations Office for the Coordination of Humanitarian Affairs
UNOPS	United Nations Office for Project Services
UXO	Unexploded Ordinance
VAW	Violence Against Women
VCT	Voluntary Counselling and Testing
VHC	Village Health Committee
VLF	Village Level Farmers
WAD	Women's Action for Development
WAAFG	Women Associated with Armed Forces and Groups
WASH	Water and Sanitation Hygiene
WED	Women Entrepreneurship Development
WFP	World Food Programme
WLG	Women's Livelihood Group
WY	Water Yards
YEP	Youth Education Pack

