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Proposed programme budget for the biennium 2008-2009**

Part IV
International cooperation for development

Section 9
Economic and social affairs

(Programme 7 of the biennial programme plan and priorities for the period 2008-2009)***

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* Reissued for technical reasons.

** A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-second Session, Supplement No. 6* (A/62/6/Add.1).

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Overview

9.1 The overall objective of the programme is to promote and support international cooperation in the pursuit of sustained economic growth, hunger and poverty eradication and sustainable development for all. The programme also seeks to contribute to a mutually reinforcing relationship between the development work of the United Nations and the other core elements of the United Nations wider work for its Member States and their peoples, on peace and security and human rights.

9.2 The programme is under the responsibility of the Department of Economic and Social Affairs. Its key programmatic thrusts are (a) to provide substantive support to the United Nations Charter bodies dealing with development issues, namely, the General Assembly, the Economic and Social Council and its related functional commissions and expert bodies, and (b) to analyse development prospects globally.

9.3 The programme takes an integrated approach, tackling the economic, social and environmental dimensions of development through normative, analytical and operational work. It applies that approach to the intergovernmental process as a whole, through which work on development issues takes place in five consecutive phases: (a) promoting understanding of common challenges; (b) building policy consensus on guiding principles and solutions; (c) forging international commitments and agreements, including specific courses of action; (d) facilitating implementation of commitments/translating agreements into action at the global, regional, national and local levels; and (e) monitoring and evaluating progress and obstacles to progress.

9.4 New impetus for the programme has been provided by the 2005 World Summit, creating challenges and opportunities that will continue to shape its operating environment and priorities in the biennium 2008-2009. In this respect, the following three major aspects of the 2005 World Summit Outcome will underline the operating framework for the biennium: (a) an intensified focus on both implementing the internationally agreed development goals, including the Millennium Development Goals, generated by the United Nations conferences and summits, which together make up the United Nations development agenda, and realizing the global partnership for development, which was strongly reaffirmed at the 2005 World Summit and set out in the Millennium Declaration, Monterrey Consensus and Johannesburg Plan of Implementation; (b) a determination to foster a more coherent and effective United Nations, through better integration of economic, social and environmental policies at all levels, stronger links between normative, analytical and operational work, and better management of United Nations entities dealing with development, the environment and humanitarian assistance; and (c) a commitment to pursue greater engagement with other partners and institutional stakeholders, including the multilateral financial, trade and development institutions, as well as non-governmental organizations, civil society and the private sector.

9.5 The programme will continue to emphasize the mainstreaming of gender perspectives into all policies and programmes, which the 2005 World Summit recognized as an essential contribution to achieving gender equality and the internationally agreed development goals. The programme has played a leading role in fulfilling the Organization’s responsibility to provide advice and support on this front.

9.6 The 2005 World Summit decisions on reform of the Economic and Social Council system in particular have put the Council, and thus the programme, at the centre of the effort to monitor and advance unified and coherent implementation of the United Nations development agenda. The Council’s new functions include: (a) conducting annual ministerial reviews of progress towards agreed development goals; (b) convening the global Development Cooperation Forum; (c) building the Council’s capacity to respond rapidly to trends or emergencies that may threaten development

progress; (d) reconceiving its role in fostering global policy dialogue; and (e) playing a major role in overall coordination of United Nations system funds, programmes and agencies.

9.7 Providing effective support to these functions will require strategic integration, as well as strengthened coordination and coherence, both within the programme and within the Executive Committee on Economic and Social Affairs. It will also require strengthening productive interfaces between the programme and the United Nations Development Programme (UNDP) and between the Executive Committee on Economic and Social Affairs and the United Nations Development Group. Efforts will be made to promote and develop new methods and mechanisms of better knowledge through the establishment of new knowledge communities through the Intranet.

9.8 The issue of publications as part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as summarized below in table 9.1 and as described in the output information for each subprogramme.

Table 9.1 **Summary of publications**

Publications	*2004-2005 actual*	*2006-2007 estimate*	*2008-2009 estimate*
Recurrent	285	305	325
Non-recurrent	54	92	80
Total	**339**	**397**	**405**

9.9 Responsibility for the implementation of the Convention on the Elimination of All Forms of Discrimination against Women and support for its Committee has been transferred from the Department of Economic and Social Affairs to the Office of the United Nations High Commissioner for Human Rights, and the programmatic aspects under subprogramme 2, Gender issues and advancement of women, have been revised and will be submitted to the Committee for Programme and Coordination at its forty-seventh session for its review, in accordance with General Assembly resolution 58/269.

9.10 The overall regular budget resources required for the biennium 2008-2009 for this section amount to $153,784,100 before recosting, reflecting a net decrease of $1,145,100 (or 0.7 per cent); the net decreases, as shown in table 9.3, can be summarized as follows:

(a) A net decrease of $398,700 under policymaking organs relates to the discontinuation of the one-time provision of $503,700 for travel of members of the Committee on the Elimination of Discrimination against Women to the additional annual sessions in the biennium 2006-2007, authorized by the General Assembly in its resolution 60/230, partly offset by a new one-time provision of $105,000 in support of the activities of the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus, authorized by the Assembly in its resolution 61/191;

(b) A net increase of $178,700 under executive direction and management represents a net result of inward redeployment of one P-4 post from programme support to strengthen the results-based management and programme coordination capacity of the Office of the Under-Secretary-General over the work of the Department ($322,300) and outward redeployment of one General Service (Other level) post to strengthen subprogramme 10, financing for development, under programme of work ($143,600);

(c) The net increase of $350,000 under programme of work relates to:

(i) An increase of $225,000 under subprogramme 1 for consultants and experts and travel mainly in support of the annual ministerial review and the Development Cooperation Forum activities;

(ii) A decrease of $233,100 under subprogramme 2, resulting from the discontinuation of the one-time provision under general temporary assistance to support additional annual sessions of the Committee on the Elimination of Discrimination against Women in the biennium 2006-2007, authorized by the General Assembly in resolution 60/230;

(iii) An increase of $87,500 under subprogramme 3, representing a net result of an increase owing to the full funding of one P-3 post established in the biennium 2006-2007 ($125,800), partly offset by a decrease under non-post resources ($38,300), mainly under general operating expenses, redeployed to programme support, which provides technical support for the whole Department;

(iv) A decrease of $51,100 under subprogramme 9, resulting from redeployment of the provision for general operating expenses to programme support, which provides technical support for the whole Department;

(v) An increase of $321,700 under subprogramme 10, comprising full funding of one P-5 post established in the biennium 2006-2007 ($178,100) and inward redeployment of one General Service (Other level) post from the Office of the Under-Secretary-General to assist with research on emerging issues ($143,600);

(d) A net decrease of $232,900 under programme support results from the outward redeployment of one P-4 post to the Office of the Under-Secretary-General ($322,300) and a net increase of $89,400 for non-post resources mainly to cover the Department's share of centrally provided data-processing and communications infrastructure services costs;

(e) A decrease of $1,042,200 under advance to International Research and Training Institute for the Advancement of Women (INSTRAW) relates to the one-time provision for the biennium 2006-2007 to provide support to the current efforts to revitalize INSTRAW in accordance with General Assembly resolution 60/229.

9.11 The overall purpose of the technical cooperation activities of the Department of Economic and Social Affairs is to support the efforts of the developing countries and countries with economies in transition, to strengthen national capacities and to promote the sharing of development expertise and best practices. The Department's technical cooperation functions represent an integral component of its overall work programme, intimately linked to the normative and analytical functions it carries out in the specific economic and social areas covered by its programme of work. Across these areas, the mission of the Department's technical cooperation programme is to facilitate and support national efforts to meet in an integrated way the commitments, targets and goals of international conferences, including the Millennium Summit, the International Conference on Financing for Development, the World Summit on Sustainable Development, the World Summit on Social Development and the Fourth World Conference on Women. Based on its experience in carrying out its technical cooperation programme, the Department provides feedback to the intergovernmental processes on the progress and barriers faced in achieving these goals, thereby helping to link international policy deliberations and national policy implementation.

9.12 During the biennium 2008-2009, total projected extrabudgetary resources amounting to $122,522,200 will supplement resources from the regular budget to finance various substantive and technical cooperation activities, including consultancy, expert groups, travel, technical advisory services, training, workshops, seminars and field projects.

9.13 Evaluation is an integral part of the programme cycle and, in this regard, the resources allocated to programme implementation will be used to some extent to evaluate the Department's major outputs and activities. Pursuant to resolution 58/269, it is estimated that $1,690,000 will be dedicated to such activities, consisting of $1,651,500 under the regular budget and $38,500 of extrabudgetary resources. The exact scale of evaluation activities in the biennium 2008-2009 will be determined during the course of the biennium based on the implementation of evaluation plans developed for all substantive subprogrammes. The staff time devoted to self-assessment and self-evaluation under each subprogramme is estimated to be a total of 135.8 work-months.

9.14 The estimated percentage distribution of the total resources to be made available to the Department in the biennium 2008-2009 will be as follows:

Table 9.2 **Distribution of resources by component**

(Percentage)

Component	*Regular budget*	*Extrabudgetary*
A. Policymaking organs		
1. Statistical Commission	0.1	—
2. Commission on Population and Development	0.1	—
3. Commission for Social Development	0.1	—
4. Commission on the Status of Women	0.1	—
5. Commission on Sustainable Development	0.3	—
6. Committee for Development Policy	0.2	—
7. Committee of Experts on Public Administration	0.2	—
8. Experts on International Cooperation in Tax Matters	0.2	—
9. United Nations Forum on Forests	0.1	—
10. Permanent Forum on Indigenous Issues	0.2	—
11. Follow-up Conference on Financing for Development	0.1	—
Subtotal A	**1.7**	**—**
B. Executive direction and management	3.9	—
C. Programme of work		
1. Economic and Social Council support and coordination	8.2	1.1
2. Gender issues and advancement of women	6.7	2.3
3. Social policy and development	10.6	2.3
4. Sustainable development	11.0	9.4
5. Statistics	20.3	3.3
6. Population	8.1	—
7. Development policy and analysis	8.1	—
8. Public administration and development management	8.4	21.9
9. Sustainable forest management	1.6	3.1
10. Financing for development	4.2	1.0
Subtotal C	**87.2**	**44.4**
D. Programme support		
1. Executive Office	5.4	—
2. Information Support Unit	1.8	55.6
Subtotal D	**7.2**	**55.6**
Total	**100.0**	**100.0**

Table 9.3 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*2004-2005 expenditure*	*2006-2007 appropriation*[a]	*Resource growth*		*Total before recosting*	*Recosting*	*2008-2009 estimate*
			Amount	*Percentage*			
A. Policymaking organs	3 241.1	3 071.5	(398.7)	(13.0)	2 672.8	173.5	2 846.3
B. Executive direction and management	5 319.4	5 842.9	178.7	3.1	6 021.6	312.6	6 334.2
C. Programme of work	120 610.9	133 698.7	(350.0)	(0.3)	134 048.7	7 423.4	141 472.1
D. Programme support	9 093.9	11 273.9	(232.9)	(2.1)	11 041.0	660.3	11 701.3
E. Advance to INSTRAW	546.2	1 042.2	(1 042.2)	(100.0)	—	—	—
Subtotal	**138 811.6**	**154 929.2**	**(1 145.1)**	**(0.7)**	**153 784.1**	**8 569.8**	**162 353.9**

[a] The revised appropriation for the biennium 2006-2007 has been adjusted for technical purposes for the resources related to the transfer of the responsibility for the servicing of the Committee on the Elimination of Discrimination against Women.

(2) *Extrabudgetary*

	2004-2005 expenditure	*2006-2007 estimate*	*2008-2009 estimate*
(a) Services in support of:			
(i) United Nations organizations	6 393.7	6 758.0	6 728.4
(ii) Extrabudgetary activities	598.1	593.0	573.4
(b) Substantive activities	12 261.8	16 032.7	12 595.4
(c) Operational projects	97 401.9	102 780.0	102 625.0
Subtotal	**116 655.5**	**126 163.7**	**122 522.2**
Total (1) and (2)	**255 467.1**	**281 092.9**	**284 876.1**

Table 9.4 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2006-2007[a]	2008-2009	2006-2007	2008-2009	2006-2007	2008-2009	2006-2007	2008-2009
Professional category and above								
USG	1	1	—	—	—	—	1	1
ASG	3	3	—	—	—	—	3	3
D-2	10	10	—	—	—	—	10	10
D-1	34	34	—	—	4	1	38	35
P-5	66	66	—	—	5	4	71	70
P-4/3	154	154	—	—	5	8	159	162
P-2/1	48	48	—	—	6	8	54	56
Subtotal	**316**	**316**	—	—	**20**	**21**	**336**	**337**
General Service category								
Principal level	33	33	—	—	6	6	39	39
Other level	188	188	—	—	9	9	197	197
Subtotal	**221**	**221**	—	—	**15**	**15**	**236**	**236**
Total	**537**	**537**	—	—	**35**	**36**	**572**	**573**

[a] The staffing table for the biennium 2006-2007 has been adjusted for technical purposes for the transfer of the responsibility for the servicing of the Committee on the Elimination of Discrimination against Women.

A. Policymaking organs

Table 9.5 **Resource requirements by policymaking organs**

Organ	Resources (thousands of United States dollars)		Posts	
	2006-2007	2008-2009 (before recosting)	2006-2007	2008-2009
Statistical Commission	99.6	99.6	—	—
Commission on Population and Development	114.4	114.4	—	—
Commission for Social Development	190.7	190.7	—	—
Commission on the Status of Women	222.6	222.6	—	—
Commission on Sustainable Development	496.6	496.6	—	—
Committee for Development Policy	333.4	333.4	—	—
Committee on the Elimination of Discrimination against Women	503.7	—	—	—
Committee of Experts on Public Administration	312.2	312.2	—	—
Committee of Experts on International Cooperation in Tax Matters	330.2	330.2	—	—
United Nations Forum on Forests	137.9	137.9	—	—
Permanent Forum on Indigenous Issues	330.2	330.2	—	—

Organ	Resources (thousands of United States dollars) 2006-2007	2008-2009 (before recosting)	Posts 2006-2007	2008-2009
Follow-up Conference on Financing for Development	—	105.0	—	—
Subtotal	**3 071.5**	**2 672.8**	**—**	**—**
Extrabudgetary	—	—	—	—
Total	**3 071.5**	**2 672.8**	**—**	**—**

9.15 Provision is made for requirements related to standing intergovernmental organs and expert bodies, special sessions of the General Assembly and intergovernmental processes, the substantive servicing of which is the responsibility of the Department of Economic and Social Affairs and which are deemed to require specific provisions.

9.16 The amount of $2,672,800 includes a net decrease of $398,700, comprising: (a) a decrease of $503,700 resulting from discontinuation of the one-time provision for travel of representatives to the additional sessions of the Committee on the Elimination of Discrimination against Women in the biennium 2006-2007 authorized by the General Assembly in resolution 60/230; and (b) an increase of $105,000 under non-post objects to support the activities of the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus, to be held in Doha in 2008 in accordance with resolution 61/191.

1. Standing intergovernmental organs and expert bodies

Statistical Commission

Resource requirements (before recosting): $99,600

9.17 The Statistical Commission was established by the Economic and Social Council in its resolution 8 (I). Its terms of reference, as set out in Council resolutions 8 (I), 8 (II) and 1566 (L), are to assist the Council in: (a) promoting the development of national statistics and the improvement of their comparability; (b) coordinating the statistical work of the specialized agencies; (c) developing the central statistical services of the Secretariat; (d) advising the organs of the United Nations on general questions relating to the collection, interpretation and dissemination of statistical information; and (e) promoting the improvement of statistical methods in general. The Commission consists of 24 representatives of Member States elected by the Economic and Social Council for a period of four years.

9.18 Bearing in mind General Assembly resolution 50/227 and the need to provide for more continuity in the Statistical Commission's decision-making and oversight of the global statistical process, and with the aim of enabling the Commission to follow up on the statistical implications of the major United Nations conferences and summits, the Council, in its resolution 1999/8, decided that the Commission should meet annually for a period of four working days in New York, beginning in 2000. The thirty-ninth and fortieth sessions of the Statistical Commission are scheduled to be held in 2008 and 2009, respectively.

Commission on Population and Development

Resource requirements (before recosting): $114,400

9.19 The Population Commission was established by the Economic and Social Council in its resolution 3 (III). Its terms of reference were initially set out in Council resolution 150 (VII). In its resolution 49/128, the General Assembly decided that the revitalized Population Commission should be renamed the Commission on Population and Development and that it should meet on an annual basis. The Commission consists of 47 representatives of Member States elected by the Economic and Social Council for a period of four years (Council decision 1995/320). It normally meets annually for a period of five working days. The forty-first and forty-second sessions of the Commission are scheduled to be held in 2008 and 2009, respectively.

9.20 Under its terms of reference the Commission is to assist the Economic and Social Council by: (a) arranging for studies and advising the Council on population issues and trends, the integration of population and development strategies, population and related development policies and programmes and the provision of population assistance, as well as addressing any population and development questions on which either the principal or the subsidiary organs of the United Nations or the specialized agencies may seek advice; (b) monitoring, reviewing and assessing the implementation of the Programme of Action of the International Conference on Population and Development at the national, regional and global levels, identifying reasons for success and failure and advising the Council thereon; and (c) reviewing the findings of research and analysis pertaining to the interrelationship between population and development at the national, regional and international levels and advising the Council thereon.

Commission for Social Development

Resource requirements (before recosting): $190,700

9.21 The Social Commission was established as a functional commission of the Economic and Social Council by the Council in its resolution 10 (II). As a result of a comprehensive reappraisal of the role of the Commission, the Council, in its resolution 1139 (XLI), renamed it the Commission for Social Development in order to clarify its role as a preparatory body of the Council for the entire range of social development policy. Following the convening of the World Summit for Social Development in 1995, the Council, by its resolution 1995/60, decided that the Commission should review, on a periodic basis, issues related to the follow-up and implementation of the Copenhagen Declaration on Social Development and the Programme of Action adopted by the Summit. By its resolution 1996/7, the Council decided to expand the membership of the Commission from 32 to 46 representatives of Member States, elected by the Council for a period of four years, and that it should meet in annual sessions of eight working days. The Council also decided, by its resolution 2005/11, that the Commission would be organized in a series of two-year action-oriented implementation cycles that would include a review segment and a policy segment. The forty-sixth and forty-seventh sessions of the Commission for Social Development are scheduled to be held in 2008 and 2009, respectively.

Commission on the Status of Women

Resource requirements (before recosting): $222,600

9.22 The Commission on the Status of Women was established as a functional commission of the Economic and Social Council by the Council in its resolution 11 (II). The original membership of 15 representatives of Member States was increased to 18 in 1951, to 21 in 1961 and to 32 in 1966. By its resolution 1989/45, the Council decided to enlarge the membership in 1990 to 45 representatives elected by the Council for a period of four years. The Commission reports to the

Council on matters concerning the promotion of women's rights in the political, economic, social and educational fields and makes recommendations to the Council on problems requiring immediate attention in the field of women's rights. It meets annually in New York for 10 working days. The fifty-second and fifty-third sessions of the Commission on the Status of Women are scheduled to be held in 2008 and 2009, respectively.

9.23 The Commission has a central role within the United Nations system in monitoring the implementation of the Beijing Declaration and Platform for Action and in advising the Economic and Social Council thereon in accordance with its strengthened mandate. In its resolution 1996/6, the Council gave the Commission a catalytic role in mainstreaming gender perspectives in policies and programmes and confirmed its existing mandates. In its resolution 2006/9, the Council decided that the Commission would consider one priority theme at each session for the period 2007-2009, based on the Beijing Platform for Action and the outcome of the twenty-third special session of the General Assembly. The Commission would hold an interactive high-level round table in parallel chambers, two interactive expert panels on the priority theme of each session, as well as a panel on emerging issues, a panel on the priority theme of the subsequent session and an interactive dialogue to review a theme from an earlier session. Under Council resolutions 76 (V), 3041 (XI) and 1983/27, the Secretary-General is mandated to prepare lists of confidential and non-confidential communications on the status of women for submission to the Commission on the Status of Women.

Commission on Sustainable Development

Resource requirements (before recosting): $496,600

9.24 The Commission on Sustainable Development was established as a functional commission of the Economic and Social Council by the Council in its decision 1993/207. Its functions are set out in General Assembly resolution 47/191. The Commission is composed of 53 representatives of Member States elected by the Council for a period of three years, and meets annually for a period of two to three weeks. The Commission reports to the Council and provides recommendations to the Assembly through the Council. As a consequence of the World Summit on Sustainable Development and Council resolution 2003/61 on the future programme of work of the Commission on Sustainable Development, the work of the Commission is organized in a series of two-year action-oriented implementation cycles, which include a review session and a policy session. It will continue to meet annually as in the past; every second year will be reserved for intergovernmental negotiations. The review session will focus on the results of the implementation of the programme of work by Governments, international organizations and major groups at the national and regional levels and will establish the topics to be negotiated in the following year's session of the Commission. The overall workload of the Commission will remain unchanged. The sixteenth and seventeenth sessions of the Commission on Sustainable Development are scheduled to be held in 2008 and 2009, respectively.

Committee for Development Policy

Resource requirements (before recosting): $333,400

9.25 The Economic and Social Council, in annex I to its resolution 1998/46, renamed the Committee for Development Planning, functioning in accordance with Council resolutions 1035 (XXXVII) and 1079 (XXXIX) and decision 1995/215, the Committee for Development Policy, and reconfirmed its status as a subsidiary body of the Council. In accordance with Council resolution 1998/46, the Committee is composed of 24 independent experts with expertise drawn from the fields of economic development, social development and environmental protection who reflect adequate geographical and gender balance. Its membership includes experts who are able to make a

contribution on emerging issues and the multilateral process. The experts are nominated by the Secretary-General following consultation with interested Governments and are approved by the Council. The term of office of each member is three years.

9.26 The Committee is called upon to undertake a triennial review of the status of least developed countries and to meet on that issue once every three years. The Council decides on the programme of work of the Committee. The Committee meets in annual session for five working days and submits its report to the Council at its substantive session in July. The General Assembly, the Secretary-General and the subsidiary bodies of the Council may propose, through the Council, issues for consideration by the Committee. With respect to the submission of its report to the Council, the Committee has decided that its Chairman or a designated member should attend the session of the Council to introduce the report and respond to any queries raised. The tenth and eleventh sessions of the Committee for Development Policy are scheduled to be held in 2008 and 2009, respectively.

Committee of Experts on Public Administration

Resource requirements (before recosting): $312,200

9.27 The Committee of Experts on Public Administration was established by the Economic and Social Council in its resolution 2001/45 and consists of 24 experts appointed in their personal capacity by the Council upon the nomination of the Secretary-General. It convened its first session at United Nations Headquarters from 22 to 26 July 2002 and holds annual one-week sessions since 2003 in accordance with Council resolution 2003/60. The Committee is the successor of the former Meeting of Experts on the United Nations Programme in Public Administration and Finance. Its role is to support Member States in building capacity to meet the basic needs of their populations through the discussion of themes relating to the role of the public sector in the development process. The seventh and eighth sessions of the Committee of Experts on Public Administration are scheduled to be held in 2008 and 2009, respectively.

Committee of Experts on International Cooperation in Tax Matters

Resource requirements (before recosting): $330,200

9.28 By its resolution 2004/69, the Economic and Social Council decided to rename the Ad Hoc Group of Experts on International Cooperation in Tax Matters the Committee of Experts on International Cooperation in Tax Matters. The Committee comprises 25 members nominated by Governments who act in their expert capacity. They are appointed by the Secretary-General, after notification of the Council, for a term of four years and are drawn from the fields of tax policy and tax administration. Their appointment reflects adequate equitable geographical distribution, representing different tax systems. As from 2005, the Committee meets on a yearly basis for a period of five days in Geneva. The fourth and fifth sessions of the Committee of Experts on International Cooperation in Tax Matters are scheduled to be held in 2008 and 2009, respectively.

9.29 The Committee of Experts is mandated to: (a) keep under review and update as necessary the United Nations Model Double Taxation Convention between Developed and Developing Countries and the Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries; (b) provide a framework for dialogue with a view to enhancing and promoting international tax cooperation among national tax authorities; (c) consider how new and emerging issues could affect international cooperation in tax matters and develop assessments, commentaries and appropriate recommendations; (d) make recommendations on capacity-building and the provision of technical assistance to developing countries and countries with economies in transition; and (e) give special attention to developing countries and countries with economies in

transition in dealing with all the above issues. The Committee submits its report on the work of its annual session to the Economic and Social Council at its substantive session.

United Nations Forum on Forests

Resource requirements (before recosting): $137,900

9.30 By its resolution 2000/35, the Economic and Social Council established the United Nations Forum on Forests as an intergovernmental subsidiary body of the Council, to serve as a permanent policy and political forum, with the main objective of promoting the management, conservation and sustainable development of all types of forests, and to strengthen long-term political commitment to that end. The Forum is composed of all States Members of the United Nations and members of the specialized agencies with full and equal participation, including voting rights. As a functional commission of the Council, the Forum meets annually, for a period of up to two weeks. The Forum also holds a high-level ministerial segment of two to three days duration, as required. The high-level segment includes a one-day policy dialogue with the heads of organizations participating in the Collaborative Partnership on Forests, which ensures the opportunity to receive and consider inputs from representatives of major groups, in particular, through the organization of multi-stakeholder dialogues.

9.31 The Forum works on the basis of a multi-year programme of work and is mandated to perform a set of principal functions related to: supporting efforts to achieve the shared global objectives on forests; facilitating the implementation of a non-legally binding instrument on all types of forests; policy development; international coordination among organizations, instruments and institutions; international cooperation; monitoring, assessment and reporting; and strengthening political commitment. The Economic and Social Council, in its resolution 2006/49, decided to strengthen the international arrangement on forests and set shared global objectives on forests to achieve progress by 2015. The ninth and tenth sessions of the United Nations Forum on Forests are scheduled to be held in 2008 and 2009, respectively.

Permanent Forum on Indigenous Issues

Resource requirements (before recosting): $330,200

9.32 The Economic and Social Council, in its resolution 2000/22, decided to establish, as a subsidiary organ of the Council, a permanent forum on indigenous issues, consisting of 16 members, 8 members to be nominated by Governments and elected by the Council and 8 members to be appointed by the President of the Council following formal consultation with the Bureau and the regional groups, through their coordinators. Nominations are decided on the basis of broad consultations with indigenous organizations, taking into account the diversity and geographical distribution of the indigenous people of the world as well as the principles of transparency, representative and equal opportunity for all indigenous people, including internal processes, when appropriate, and local indigenous consultation processes. All members serve in their personal capacity as independent experts on indigenous issues for a period of three years, with the possibility of re-election or reappointment for one further period. States, United Nations bodies and organs, intergovernmental organizations and non-governmental organizations in consultative status with the Council may participate as observers. Organizations of indigenous people may also participate as observers, in accordance with the procedures that have been applied in the Working Group on Indigenous Populations of the Subcommission on the Promotion and Protection of Human Rights.

9.33 The Economic and Social Council decided that the Permanent Forum shall hold an annual session of 10 working days at the United Nations Office at Geneva or at United Nations Headquarters or at

such other place as the Permanent Forum may decide in accordance with the existing Financial Regulations and Rules of the United Nations. The seventh and eighth sessions of the Permanent Forum on Indigenous Issues are scheduled to be held in 2008 and 2009, respectively.

2. Special sessions and intergovernmental processes launched by the General Assembly

Follow-up to and implementation of the outcome of the International Conference on Financing for Development

Resource requirements (before recosting): increase of $105,000

9.34 A new, one-time provision of $105,000, including requirements for general temporary assistance, consultants and experts, travel of staff and contractual services, relates to holding the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus, in Doha, in the second half of 2008 in accordance with General Assembly resolution 61/191. The review conference should assess progress made, reaffirm goals and commitments, share best practices and lessons learned, and identify obstacles and constraints encountered, actions and initiatives to overcome them and important measures for further implementation, as well as new challenges and emerging issues.

B. Executive direction and management

Resource requirements (before recosting): $6,021,600

9.35 The Under-Secretary-General for Economic and Social Affairs is responsible for the overall direction, supervision and management of the Department in the implementation of its mandates and approved programme of work. He or she also serves as the convenor of the Executive Committee on Economic and Social Affairs. The Under-Secretary-General is assisted by the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs, the Assistant Secretary-General for Economic Development and the Assistant Secretary-General and Special Adviser to the Secretary-General on Gender Issues and Advancement of Women.

9.36 The Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs assists the Under-Secretary-General by providing substantive support to the Economic and Social Council and other relevant intergovernmental bodies and overseeing the overall coordination of technical cooperation activities, and serves as Secretary of the United Nations System Chief Executives Board (CEB). The main focus of the Assistant Secretary-General function is strengthening the interaction between the Council and CEB.

9.37 The Assistant Secretary-General for Economic Development assists the Under-Secretary-General by overseeing and coordinating data analysis and information and, in particular, providing senior substantive policy guidance within the Department in the areas of macroeconomic analysis, financing for development, economic and social monitoring, data gathering and dissemination and knowledge management.

9.38 The functions of the Special Adviser on Gender Issues and Advancement of Women and the staffing requirements of her office are reflected under subprogramme 2, Gender issues and advancement of women.

9.39 The Office of the Under-Secretary-General provides support and advice to the Under-Secretary-General and, as appropriate, to the Assistant Secretary-General for Policy Coordination and Inter-

Agency Affairs and the Assistant Secretary-General for Economic Development on the planning, coordination, management and assessment of the programme of work of the Department. The Office also assists the Under-Secretary-General in his or her capacity as the Programme Manager of the Development Account.

Table 9.6 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources, including programme aspects of the programme budget and programme monitoring and evaluation.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Programme of work is effectively managed	(a) (i) Timely delivery of outputs and services *Performance measures* 2004-2005: 93 per cent of output delivery within established deadlines Estimate 2006-2007: 93 per cent of output delivery within established deadlines Target 2008-2009: 93 per cent of output delivery within established deadlines (ii) Efficient and effective use of resources *Performance measures* 2004-2005: 99 per cent of budget delivery Estimate 2006-2007: 99 per cent of budget delivery Target 2008-2009: 99 per cent of budget delivery
(b) Timely recruitment and placement of staff	(b) Reduction in the average number of days a Professional post remains vacant *Performance measures* 2004-2005: not available Estimate 2006-2007: 160 days Target 2008-2009: 150 days

(c) Improved geographical representation and gender balance of staff	(c) (i) Increased percentage of staff recruited from unrepresented and underrepresented Member States in the Department *Performance measures* 2004-2005: 9 per cent of staff recruited from unrepresented and underrepresented Member States in the Department Estimate 2006-2007: 5 per cent of staff recruited from unrepresented and underrepresented Member States in the Department Target 2008-2009: 5 per cent of staff recruited from unrepresented and underrepresented Member States in the Department (ii) Increased percentage of women at the Professional level and above for appointments of one year or more *Performance measures* 2004-2005: 46 per cent of women at the Professional level and above for appointments of one year or more Estimate 2006-2007: 46 per cent of women at the Professional level and above for appointments of one year or more Target 2008-2009: 46 per cent of women at the Professional level and above for appointments of one year or more
(d) Increased timeliness of submission of documentation	(d) Increased percentage of pre-session documentation submitted in accordance with the required deadline *Performance measures* 2004-2005: 62 per cent of pre-session documentation submitted in accordance with the required deadline Estimate 2006-2007: 64 per cent of pre-session documentation submitted in accordance with the required deadline Target 2008-2009: 68 per cent of pre-session documentation submitted in accordance with the required deadline

(e) Enhanced policy coherence in the management of the economic and social activities of the United Nations Secretariat through the support of the Executive Committee on Economic and Social Affairs	(e) (i) Number of joint Executive Committee on Economic and Social Affairs policy papers, reports, guidance and other notes, capacity-building activities and approaches *Performance measures* 2004-2005: 9 policy papers, reports, guidance and other notes, capacity-building activities and approaches Estimate 2006-2007: 14 policy papers, reports, guidance and other notes, capacity-building activities and approaches Target 2008-2009: 18 policy papers, reports, guidance and other notes, capacity-building activities and approaches (ii) Number of decisions arising from meetings of the Executive Committee on Economic and Social Affairs *Performance measures* 2004-2005: 51 decisions Estimate 2006-2007: 39 decisions Target 2008-2009: 50 decisions

Table 9.7 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	4 455.1	4 633.8	15	15
Non-post	1 387.8	1 387.8	—	—
Subtotal	**5 842.9**	**6 021.6**	**15**	**15**
Extrabudgetary	—	—	—	—
Total	**5 842.9**	**6 021.6**	**15**	**15**

9.40 The amount of $4,633,800 for posts reflects an increase of $178,700, representing the net result of: (a) the inward redeployment of one P-4 post from the Communications and Information Management Service of programme support ($322,300), which would create the central capacity for strengthening and coordinating results-based budgeting and results-based management in the Department and strengthen the programme coordination of the Development Account, which has become a major responsibility of the Office, with 90 projects completed or under implementation;

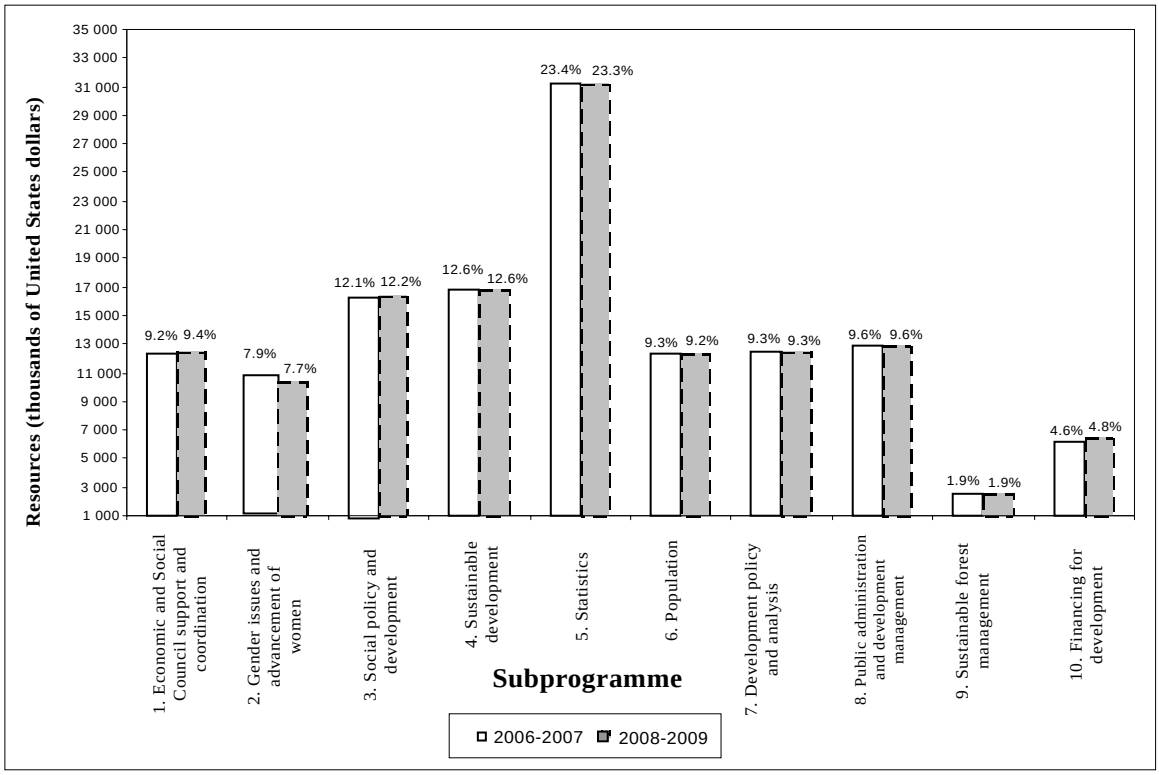
and (b) the outward redeployment to Subprogramme 10, Financing for development, of one General Service (Other level) post ($143,600), currently assisting in the programme coordination of the Development Account, which would be fully taken over by the redeployed P-4 post. The amount of $1,387,800 for non-post requirements provides, inter alia, for general temporary assistance, overtime, consultants, travel of staff, and the United Nations contribution to the activities of the Non-Governmental Liaison Service.

C. Programme of work

Table 9.8 **Resource requirements by subprogramme**

	Resources (thousands of United States dollars)		*Posts*	
Subprogramme	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
1. Economic and Social Council support and coordination	12 314.5	12 539.5	46	46
2. Gender issues and advancement of women	10 604.0	10 370.9	37	37
3. Social policy and development	16 239.5	16 327.0	60	60
4. Sustainable development	16 849.5	16 849.5	60	60
5. Statistics	31 231.5	31 231.5	123	123
6. Population	12 384.7	12 384.7	45	45
7. Global development trends, issues and policies	12 414.5	12 414.5	46	46
8. Public administration, finance and development	12 901.6	12 901.6	50	50
9. Sustainable forest management	2 579.4	2 528.3	6	6
10. Financing for development	6 179.5	6 501.2	21	22
Subtotal	**133 698.7**	**134 048.7**	**494**	**495**
Extrabudgetary	60 264.3	54 367.6	18	17
Total	**193 963.0**	**188 416.3**	**512**	**512**

Regular budget resource requirements by subprogramme



Subprogramme 1
Economic and Social Council support and coordination

Resource requirements (before recosting): $12,539,500

9.41 The subprogramme will be implemented by the Office for Economic and Social Council Support and Coordination and has been formulated on the basis of subprogramme 1 of programme 7 of the biennial programme plan for the period 2008-2009.

Table 9.9 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance the role of the General Assembly, especially the Second and the Third Committees, and the Economic and Social Council in supporting efforts to promote more coherent and integrated implementation of the United Nations development agenda, comprised of the international development goals agreed upon at the major United Nations conferences and summits, including the Millennium Development Goals.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened role of the General Assembly and the Economic and Social Council in policy development, coordination and coherence to facilitate and monitor progress in implementing the internationally agreed development goals and in strengthening the linkage between policy and operational activities for development	(a) (i) Increased number of resolutions, agreed conclusions, ministerial declarations and presidential summaries reflecting consensus on major development issues *Performance measures* 2004-2005: 6 resolutions, agreed conclusions, ministerial declarations and presidential summaries contain well identifiable principles and actions regarding progress on specific development issues Estimate 2006-2007: 6 resolutions, agreed conclusions, ministerial declarations and presidential summaries contain well identifiable principles and actions regarding progress on specific development issues Target 2008-2009: 6 resolutions, agreed conclusions, ministerial declarations and presidential summaries contain well identifiable principles and actions regarding progress on specific development issues (ii) Increased number of more action-oriented recommendations *Performance measures* 2004-2005: 5 intergovernmental initiatives sponsored/promoted by Economic and Social Council and General Assembly recommendations and/or in partnership with other national and international institutions Estimate 2006-2007: 5 intergovernmental initiatives sponsored/promoted by Economic and Social Council and General Assembly recommendations and/or in partnership with other national and international institutions

		Target 2008-2009: 5 intergovernmental initiatives sponsored/promoted by Economic and Social Council and General Assembly recommendations and/or in partnership with other national and international institutions
		(iii) Increased number of country-level development plans reflecting the policy consensus
		Performance measures
		2004-2005: 30 countries with country-level development plans, poverty reduction strategy papers and other national strategy papers, reflecting the international consensus
		Estimate 2006-2007: 35 countries with country-level development plans, poverty reduction strategy papers and other national strategy papers, reflecting the international consensus
		Target 2008-2009: 45 countries with country-level development plans, poverty reduction strategy papers and other national strategy papers, reflecting the international consensus
(b) Enhanced role of the Economic and Social Council in guiding its subsidiary bodies and in promoting coordination and coherence in the activities of the United Nations system	(b)	(i) Increased number of similar items appearing on the agendas and programmes of work of the functional commissions as compared to the agenda of the Economic and Social Council
		Performance measures
		2004-2005: 14 similar items
		Estimate 2006-2007: 15 similar items
		Target 2008-2009: 16 similar items

	(ii) The number of actions taken by subsidiary bodies of the Economic and Social Council to better coordinate their response to policy documents of the Council *Performance measures* 2004-2005: 18 actions Estimate 2006-2007: 20 actions Target 2008-2009: 20 actions (iii) Increased contribution to the deliberations of the Economic and Social Council by non-governmental organizations in consultative status with the Council *Performance measures* 2004-2005: 18 official statements made by non-governmental organizations Estimate 2006-2007: 36 official statements made by non-governmental organizations Target 2008-2009: 36 official statements made by non-governmental organizations
(c) Enhanced role of the Economic and Social Council in the area of post-conflict reconstruction and development, including its enhanced interaction with the Security Council as mandated by the Economic and Social Council	(c) Increased number of recommendations and decisions of the Economic and Social Council on long-term development situations of post-conflict countries as well as its advice to the Peacebuilding Commission *Performance measures* 2004-2005: not available Estimate 2006-2007: 6 recommendations Target 2008-2009: 6 recommendations

External factors

9.42 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers, both national and international, are fully involved in economic and social issues in the General Assembly and the Economic and Social Council; (b) the international community is responsive to the recommendations and decisions of the Assembly and the Council.

Outputs

9.43 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: plenary meetings (22); official meetings and informal consultations of the Second Committee (50); panel discussions, interactive debates and keynote addresses of the Second and Third Committees (5); United Nations Pledging Conference for Development Activities (4);

b. Parliamentary documentation: reports: 2001-2010: Decade to Roll Back Malaria in Developing Countries, Particularly in Africa (2); contribution to the report on progress made in the implementation of the development outcome of the 2005 World Summit in the framework of the comprehensive report on the follow-up to the Millennium Declaration and the 2005 World Summit Outcome (2); culture of peace (1); implementation of the International Plan of Action for the United Nations Literacy Decade (1); information and communication technology for development (1); promotion of religious and cultural understanding, harmony and cooperation (1); global road safety (1); HIV/AIDS (1); communication for development (1); industrial development (1); the return or restitution of cultural property to the countries of origin (1); policy issues to be determined by the General Assembly, including globalization and interdependence (2); human resources development (3); the role of the Economic and Social Council in the integrated and coordinated implementation of the outcomes of and follow-up to major United Nations conferences and summits (2);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: meetings of the High-level Policy Dialogue with trade and international financial institutions (3); the special high-level meeting of the Economic and Social Council with the Bretton Woods institutions, the World Trade Organization and the United Nations Conference on Trade and Development (UNCTAD) (2); meetings with participation of the United Nations system and civil society, scholars, academicians and other experts on the transition from peacebuilding to development in countries emerging from conflict (5); joint meetings of the Economic and Social Council Bureau and chairs of the functional commissions (2); meetings and informal consultations of the organizational sessions, substantive sessions and resumed sessions of the Council (140); meetings of coordination mechanisms, including follow-up of the World Summit on the Information Society (6); meetings of the Ad Hoc Advisory Group on African Countries Emerging from Conflict and Ad Hoc Advisory Group on Haiti (4); meetings on the annual ministerial review and the annual ministerial review innovative fair (4); panels on emerging issues relevant to United Nations development cooperation (4);

b. Parliamentary documentation: reports on: the theme of the annual ministerial review (2); the triennial comprehensive policy review of operational activities for development of the United Nations system (4); information and communication technology for development (2); the long-term programme of support for Haiti (2); the Development Cooperation Forum: trends in international development cooperation, including papers on strategies, policies and financing (1); the Ad Hoc

Advisory Group on Guinea-Bissau (2); the Ad Hoc Inter-Agency Task Force on Tobacco Control (1); the implementation of the 2007 General Assembly resolution on the comprehensive statistics on operational activities for development (2); genetic privacy and non-discrimination (1); themes for the following year's high-level and coordination segments of the substantive session of the Economic and Social Council (2); the consolidated outcome of the functional commissions for submission to the general segment (2); the follow-up of the outcomes of the 2003 and 2004 coordination segments for submission to the general segment (1); reports to the coordination segment (2); the review of trends in funding for development cooperation (1); the thematic discussion of the high-level segment of the Council (2); the United Nations Public-Private Alliance for Rural Development (1);

(iii) Committee on Non-Governmental Organizations:

a. Substantive servicing of meetings: meetings of the Committee on Non-Governmental Organizations at its substantive regular and resumed sessions (60); ad hoc meetings convened by the Committee, meetings of the informal working group and informals, as required (12);

b. Parliamentary documentation: reports of the Committee on Non-Governmental Organizations on its regular substantive sessions, resumed sessions and its ad hoc resumed sessions (5);

(iv) Ad hoc expert groups: nine expert groups on: ways of integrating post-conflict countries into the global economy; follow-up to the recommendations of the Peacebuilding Commission under the terms of General Assembly resolutions 60/180 and 61/16; preparations for the 2008-2009 special high-level meeting of the Economic and Social Council with the Bretton Woods institutions, the World Trade Organization and UNCTAD; validation of findings of the field-level evaluations on the triennial comprehensive policy review: guidance to orientation to the system-wide implementation efforts; input to the annual ministerial review discussions with a view to strengthening intraregional and interregional cooperation for the attainment of the Millennium Development Goals; Development Cooperation Forum symposium with civil society and the private sector; global consultations for the Development Cooperation Forum; preparations for the Development Cooperation Forum: regional meetings; meetings of the Advisory Committee on the Development Cooperation Forum to guide the preparatory process leading to the main event;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: reports on the high-level segment dialogue of the Economic and Social Council (2); publications for policymakers on the theme of the annual ministerial review (2);

(ii) Fact-finding missions: Economic and Social Council: organization of panel discussions and forums in preparation for the high-level meeting of the Economic and Social Council with the Bretton Woods institutions (8);

(iii) Booklets, fact sheets, wall charts, information kits: briefing papers on emerging challenges for development (2); communication and outreach strategy for the Economic and Social Council (1); handbook for non-governmental organizations (1);

(iv) Special events: Economic and Social Council: organization of round tables, panel discussions and forums with the participation of outside experts, non-governmental organizations, agency representatives and the business and academic communities,

where appropriate, in accordance with the rules of the Council, in parallel with the formal meetings of the Council and in preparation for its sessions (12); organization of the Development Cooperation Forum (1); support to the effective and efficient participation of over 300 non-governmental organizations in the work of the substantive sessions and the ministerial round tables of the Economic and Social Council in July 2008 and 2009 (2) and in the forum of non-governmental organizations, in New York in March and July 2008 and March 2009, and in Geneva in July 2008 (4);

(v) Technical material: a global partnership portal to link all non-governmental organization focal points to all the partnerships termed as "Global Partnership Forum", including public-private partnerships for rural development (1); analytical research and preparation of a study on ways of integrating post-conflict countries into the global economy (1); development and maintenance of the "paperless committee" databases, an electronic meeting and robust record management system (4); consolidated list of products whose consumption and/or sale have been banned, withdrawn, severely restricted or not approved by Governments (2); Development Cooperation Forum portal, newsletters and other outreach materials (1); development and updating of annual ministerial review database of best practices in achieving internationally agreed development goals (1); the Economic and Social Council newsletter (16); in-depth studies to evaluate the implementation of the recommendations of the 2007 triennial comprehensive policy review of United Nations operational activities for development as input to the 2010 triennial comprehensive policy review (2); outreach materials to promote wider awareness of the triennial comprehensive policy review (1); technical material for outside users: update and maintenance of the Internet home page of the Economic and Social Council as well as the Executive Committee for Economic and Social Affairs (1); update of the monthly newsletter of the United Nations Informal Regional Network of Non-governmental Organizations with intergovernmental organizations (24);

(vi) Seminars for outside users: strengthen and support cooperation and partnership of the United Nations Informal Regional Network of Non-governmental Organizations with intergovernmental organizations (for example, the International Association of Economic and Social Councils and Similar Institutions), universities and academia towards implementing the Millennium Development Goals (10);

(vii) Substantive servicing of inter-agency meetings: consultative inter-agency meetings on mainstreaming peacebuilding activities into the work of the United Nations system (20);

(c) Technical cooperation (regular budget):

(i) Training courses, seminars and workshops: workshops and services to grass-roots non-governmental organizations in order to strengthen their capacity and impact on their beneficiaries and on their locality/country development (4);

(ii) Field projects: country-level consultations on the effectiveness of the United Nations operational activities as input to the preparation of the report on the implementation of the 2007 triennial comprehensive policy review of operational activities of the United Nations system.

Table 9.10 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	11 751.2	11 751.2	46	46
Non-post	563.3	788.3	—	—
Subtotal	**12 314.5**	**12 539.5**	**46**	**46**
Extrabudgetary	2 190.7	1 311.0	—	—
Total	**14 505.2**	**13 850.5**	**46**	**46**

9.44 The amount of $11,751,200 provides for the continuation of 46 posts, including 27 Professional and above and 19 General Service posts, to service meetings of intergovernmental and other bodies, such as the Second Committee of the General Assembly, the Economic and Social Council, the Committee on Non-Governmental Organizations and ad hoc advisory groups on African countries emerging from conflict; preparation of parliamentary documentation, publications and technical material (website, newsletters, brochures) for these meetings; organization of technical cooperation activities (seminars, workshops, field projects); support for the triennial comprehensive review process; and provision of substantive servicing and support to the Development Cooperation Forum and the annual ministerial review. The amount of $788,300 for non-post requirements, reflecting an increase of $225,000, provides mainly for: (a) consultants; (b) experts groups; (c) travel of staff; (d) contractual services; and (e) the contribution by the United Nations to the CEB Subcommittee on Nutrition. The increase of $225,000 reflects additional requirements for the annual ministerial review and the Development Cooperation Forum.

Subprogramme 2
Gender issues and advancement of women

Resource requirements (before recosting): $10,370,900

9.45 The subprogramme will be implemented by the Office of the Special Adviser on Gender Issues and Advancement of Women and the Division for the Advancement of Women. It has been formulated on the basis of subprogramme 2 of programme 7 of the biennial programme plan for the period 2008-2009. The subprogramme supports the mainstreaming of gender perspectives in the work of the United Nations, the improvement of the gender balance and of gender equality in the United Nations Secretariat and the promotion of a more gender-sensitive work environment.

9.46 The Special Adviser reports directly to the Secretary-General on gender equality issues, including the progress made by departments and offices within the United Nations system in mainstreaming a gender perspective in all areas of work. The Special Adviser, assisted by the Focal Point for Women in the Secretariat, supports and advises programme managers in their efforts to meet General Assembly-mandated targets on gender balance. As Chairperson of the Inter-Agency Network on Women and Gender Equality, the Special Adviser provides leadership in the area of gender mainstreaming in both the substantive and operational areas.

9.47 The Division for the Advancement of Women reports to the Under-Secretary-General of the Department of Economic and Social Affairs through the Special Adviser on Gender Issues and Advancement of Women. It provides substantive services to the Commission on the Status of Women as well as the Economic and Social Council and General Assembly on items relating to gender equality and women's human rights. It also provides substantive and technical servicing to the Inter-Agency Network on Women and Gender Equality.

Table 9.11 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen the achievement of gender equality and the advancement of women, including women's full enjoyment of their human rights.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Advancements in gender equality and the elimination of gender discrimination through support to and the promotion of the full and effective implementation of the Beijing Platform for Action, the outcomes of the twenty-third special session of the General Assembly and the 2005 World Summit and the Convention on the Elimination of All Forms of Discrimination against Women	(a) (i) Increased number of policies and actions taken at the national and regional levels to implement the Beijing Platform for Action, the outcome of the twenty-third special session of the General Assembly, the Convention on the Elimination of All Forms of Discrimination against Women and the 2005 World Summit *Performance measures* 2004-2005: 156 statements Estimate 2006-2007: 158 statements Target 2008-2009: 160 statements (ii) Increased proportion, as appropriate, of resolutions of the General Assembly that incorporate a gender perspective *Performance measures* 2004-2005: 20 per cent of resolutions that incorporate a gender perspective Estimate 2006-2007: 22 per cent of resolutions that incorporate a gender perspective Target 2008-2009: 25 per cent of resolutions that incorporate a gender perspective

(b) Enhanced capacity of the Commission on the Status of Women to fulfil its mandates, including the promotion of gender mainstreaming in all political, economic and social spheres	(b) (i) Increased number of Member States reporting to the Commission on the Status of Women on actions taken to implement gender mainstreaming at the national level *Performance measures* 2004-2005: not available Estimate 2006-2007: 60 Member States Target 2008-2009: 65 Member States (ii) Increased number of representatives of non-governmental organizations that participate in the work of the Commission on the Status of Women *Performance measures* 2004-2005: 3,628 representatives of non-governmental organizations accredited by the Economic and Social Council Estimate 2006-2007: 2,000 representatives of non-governmental organizations accredited by the Economic and Social Council Target 2008-2009: 2,000 representatives of non-governmental organizations accredited by the Economic and Social Council
(c) Increased capacity of the United Nations system entities to mainstream gender perspectives and to undertake targeted measures to empower women in policies and programmes of the United Nations system	(c) (i) Increased number of actions taken by United Nations entities, individually and/or collaboratively, to incorporate gender perspectives in their policies, programmes and projects *Performance measures* 2004-2005: 79 reports of entities on actions taken Estimate 2006-2007: 72 reports of entities on actions taken Target 2008-2009: 75 reports of entities on actions taken

	(ii) Improved gender balance through effective implementation of gender-sensitive human resources policy measures by the United Nations system entities
	Performance measures
	2004-2005: 17 departments/offices with less than 50 per cent of women, increasing the percentage of women in the Professional staff
	Estimate 2006-2007: 13 departments/ offices with less than 50 per cent of women, increasing the percentage of women in the Professional staff
	Target 2008-2009: 12 departments/offices with less than 50 per cent of women, increasing the percentage of women in the Professional staff

External factors

9.48 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that priority will be given by Member States and by entities of the United Nations system to gender issues and advancement of women.

Outputs

9.49 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: substantive servicing, including plenary meetings of the Second and Third Committees (12);

b. Parliamentary documentation: reports on: future operation of INSTRAW (1); improvement of the situation of women in rural areas (1); improvement of the status of women in the United Nations system (1); intensification of efforts to eliminate all forms of violence against women (2); measures taken and progress achieved in the follow-up to and implementation of the Fourth World Conference on Women and the twenty-third special session of the General Assembly (2); trafficking in women and girls (1); violence against women migrant workers (1); women in development (1); *World Survey on the Role of Women in Development* on the theme "women's control over economic resources and access to financial resources, including microfinance" (1);

(ii) Security Council:

a. Substantive servicing of meetings and informal consultations (2);

b. Parliamentary documentation: women, peace and security (2);

(iii) Economic and Social Council:

a. Substantive servicing of meetings: substantive servicing of plenary meetings (8);

b. Parliamentary documentation: report on mainstreaming a gender perspective into all policies and programmes in the United Nations system (2);

(iv) Commission on the Status of Women:

a. Substantive servicing of meetings: open-ended consultations by the Bureau of the Commission on the Status of Women (8); substantive servicing of meetings of the Commission (40);

b. Parliamentary documentation: conference room and background papers (6); joint workplan of the Division for the Advancement of Women and the Office of the United Nations High Commissioner for Human Rights (2); list of confidential communications relating to the status of women (2); list of non-confidential communications relating to the status of women (2); report on progress in mainstreaming a gender perspective in the development, implementation and evaluation of national policies and programmes, with a particular focus on the priority theme (2); report on the release of women and children taken hostage, including those subsequently imprisoned, in armed conflicts (1); reports on priority themes as identified in the Commission's long-term programme of work (2); report on the situation of and assistance to Palestinian women (2);

(v) Ad hoc expert groups: seven expert group meetings on: a review of progress in training on gender mainstreaming; a review of progress in national implementation of Security Council resolution 1325 (2000) in Africa; equal responsibilities between women and men, including caregiving in the context of HIV/AIDS; thematic issues before the Commission on the Status of Women at its fifty-fourth session; economic decision-making and gender sensitive budgeting in preparation of the *World Survey on the Role of Women in Development*; women and microfinance in preparation of the *World Survey on the Role of Women in Development*; and panels and round tables on experiences, lessons learned and good practices in relation to the implementation of previous commitments made with regard to the priority theme of the Commission on the Status of Women (4 panels and 8 round tables);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Network* (the Office of the Special Adviser on Gender Issues and Advancement of Women) (8); violence against women — electronic newsletter (6); *Women 2000 and beyond* (4); *World Survey on the Role of Women in Development* (1);

(ii) Non-recurrent publications: best practices in implementation of Security Council resolution 1325 (2000) (1); challenging stereotypical attitudes and behaviour which hinder the achievement of equality between women and men (1); legislative frameworks on violence against women (1); operational toolkit on gender mainstreaming in development instruments at the national level (1); status of gender mainstreaming in the United Nations system (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1); violence against women — good practices and lessons learned (1);

(iii) Technical material: further development, design, maintenance and management of the website of the Division for the Advancement of Women on an annual basis (2); further

development, design, maintenance and management of the website of the Inter-Agency Network on Women and Gender Equality on an annual basis (2); further development, design, maintenance and management of the website of the Office of the Special Adviser on Gender Issues and Advancement of Women on an annual basis (2); further development, design, maintenance and management of the WomenWatch website on an annual basis (2); guidelines and checklists on gender mainstreaming (1); guidelines, checklist and tools on implementation of Security Council resolution 1325 (2000) on women, peace and security (1); reports of expert group meetings on priority themes (8); selective roster of women candidates in the United Nations Secretariat, peacekeeping and special missions (2);

(iv) Substantive servicing of inter-agency meetings: Inter-Agency Network on Women and Gender Equality (4);

(v) Documentation for inter-agency meetings: report of the annual meeting of the Inter-Agency Network on Women and Gender Equality (2).

Table 9.12 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	9 638.5	9 638.5	37	37
Non-post	965.5	732.4	—	—
Subtotal	**10 604.0**	**10 370.9**	**37**	**37**
Extrabudgetary	2 586.0	2 830.8	4	3
Total	**13 190.0**	**13 201.7**	**41**	**40**

9.50 The amount of $9,638,500 provides for the continuation of 37 posts, which include 5 Professional and above and 4 General Service posts in the Office of the Special Adviser to the Secretary-General on Gender Issues and Advancement of Women and 18 Professional and above and 10 General Service posts in the Division for the Advancement of Women. The staff members are required to coordinate inter-agency work on gender mainstreaming, women, peace and security, violence against women and improvement of the status of women throughout the United Nations system; service the Inter-Agency Network on Women and Gender Equality; service gender equality agenda items in intergovernmental meetings; support the Bureau of the Commission on the Status of Women; organize the participation of non-governmental organizations in gender equality activities of the Organization; monitor and report on follow-up and implementation of the Beijing Platform for Action; carry out outreach activities through publications and events; and provide technical assistance to Member States on request. The amount of $732,400 for non-post requirements, reflecting a decrease of $233,100, provides primarily for: (a) consultants; (b) expert groups; (c) travel of staff; and (d) other operating expenses. The decrease of $233,100 results from the discontinuation of the one-time general temporary assistance provision to support additional sessions of the Committee on the Elimination of Discrimination against Women in the biennium 2006-2007.

Subprogramme 3
Social policy and development

Resource requirements (before recosting): $16,327,000

9.51 The subprogramme falls within the responsibility of the Division for Social Policy and Development and has been formulated by drawing on subprogramme 3 of programme 7 of the proposed biennial programme plan for the period 2008-2009.

9.52 The subprogramme is also expected to provide substantive support to the implementation of the outcomes of the World Summit for Social Development; the Convention on the Rights of Persons with Disabilities; the Programme of Action for Youth; follow-up to the Second World Assembly on Ageing; the Programme on Family; and in the performance of the mandates of the Permanent Forum on Indigenous Issues; and the Second International Decade of the World's Indigenous People.

Table 9.13 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen international cooperation, raise awareness about the importance of social development and enhance national capacity with particular attention to poverty eradication, employment generation and social integration, especially with due regard to issues relating to older persons, persons with disabilities, family, youth and indigenous peoples.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) International debate and agreements facilitated on major social development issues on the agendas of the United Nations intergovernmental processes	(a) (i) Percentage of proposed recommendations used in the formulation of resolutions, decisions and agreed conclusions *Performance measures* 2004-2005: 86 per cent Estimate 2006-2007: 90 per cent Target 2008-2009: 92 per cent (ii) Increased number of programmes in the United Nations system devoted to social development issues not fully addressed *Performance measures* 2004-2005: not available Estimate 2006-2007: 5 programmes Target 2008-2009: 10 programmes

(b) Strengthening of the capacity of Member States and of civil society to develop and implement social programmes and policies	(b) (i) Increased number of national personnel trained to implement social policies at the national and community levels *Performance measures* 2004-2005: 96 national personnel Estimate 2006-2007: 120 national personnel Target 2008-2009: 250 national personnel (ii) Increased number of social policy measures taken by countries to promote poverty eradication, employment generation, social protection, social spending and social integration *Performance measures* 2004-2005: not available Estimate 2006-2007: 45 measures Target 2008-2009: 120 measures
(c) Better understanding and awareness by Governments, civil society and the private sector of issues of social development	(c) (i) Improved and timely access to United Nations research and analysis information *Performance measures* 2004-2005: 2.4 million visits to and downloads from website Estimate 2006-2007: 2.5 million visits to and downloads from website Target 2008-2009: 2.5 million visits to and downloads from website (ii) Increased number of multi-stakeholder events on issues relating to social development *Performance measures* 2004-2005: 44 events Estimate 2006-2007: 104 events Target 2008-2009: 108 events

External factors

9.53 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and other stakeholders collaborate with the subprogramme in undertaking the proposed programme activities.

Outputs

9.54 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: substantive servicing, including meetings of the plenary and the Second and Third Committees (32);

b. Parliamentary documentation: reports on: cooperatives (1); employment (1); fifth review and appraisal of the World Programme of Action concerning Disabled Persons (1); follow-up of the Second World Assembly on Ageing (1); global human order (1); implementation of the outcomes of the World Summit for Social Development and of the twenty-fourth special session of the General Assembly (2); microcredit (1); policies and programmes involving youth: further implementation of the World Programme of Action for Youth (*World Youth Report 2009*) (1); poverty eradication (1); programme on the family (1); innovative approaches and strategies for poverty reduction (1); social dimensions of full employment and decent work within the context of globalization (1); *Report on the World Social Situation* (1); youth employment (1);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: substantive servicing of meetings of the Economic and Social Council (20);

(iii) Commission for Social Development:

a. Substantive servicing of meetings: intersessional meetings of the Bureau (20); meetings of the Commission (32);

b. Parliamentary documentation: reports on: implementation of the World Programme of Action concerning Disabled Persons (1); priority themes for 2008 and 2009 (2); practical application of participatory methodologies for inclusive social policies (1); the review and appraisal of the Madrid International Plan of Action on Ageing, 2002, and emerging priorities for its further implementation (1); priority themes of the forty-sixth and forty-seventh sessions of the Commission for Social Development (2); report of the Special Rapporteur on Disability of the Commission for Social Development on the monitoring of the implementation of the United Nations Standard Rules on the Equalization of Opportunities for Persons with Disabilities (1); review and appraisal of the Madrid International Plan of Action on Ageing, 2002 (1);

(iv) Permanent Forum on Indigenous Issues:

a. Substantive servicing of meetings: meetings of the Permanent Forum on Indigenous Issues (40); meetings of the Forum in connection with the small grants programme under the Trust Fund on Indigenous Issues for the Second International Decade of the World's Indigenous People (8);

b. Parliamentary documentation: analytical reports on the follow-up to the Forum's recommendations and other related work by individual United Nations and other intergovernmental entities, including reports by special rapporteurs of the Forum (70); comprehensive report on the follow-up to the sixth session of the Permanent Forum on Indigenous Issues (1); comprehensive report on the follow-up to the seventh session of the Permanent Forum on Indigenous Issues (1); conference room papers submitted by Governments, United Nations system entities and non-governmental organizations (8); reports of expert bodies/rapporteurs of the Forum (6);

(v) Conference of States Parties to the Convention on the Rights of Persons with Disabilities:

a. Substantive servicing of meetings: substantive servicing of meetings of the Conference of State Parties and of its intersessional working groups (32);

b. Parliamentary documentation: report of the Conference of States Parties to the Convention on the Rights of Persons with Disabilities (2); report of the working groups of the Conference of States Parties to the Convention on the Rights of Persons with Disabilities (4);

(vi) Ad hoc expert groups: 14 expert groups on: priority themes of the Commission for Social Development for 2009 and 2010 (2); panel discussions in relation to the forty-sixth and forty-seventh sessions of the Commission for Social Development (2); innovative approaches and strategies for poverty reduction; social dimensions of full employment and decent work within the context of globalization; results of the first review and appraisal of the Madrid International Plan of Action on Ageing, 2002, and emerging priorities for its further implementation; implementation of the World Programme of Action for Youth: progress and constraints; assessing the progress of the implementation of the objectives of the International Year of the Family; linkage between social integration and peacebuilding; good practices in mainstreaming a disability perspective into development programmes; practical application of participatory methodologies for inclusive social policies; priority themes for the Permanent Forum on Indigenous Issues in 2008 and 2009 (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Report on the World Social Situation* (1); *World Youth Report 2009* (1);

(ii) Non-recurrent publications: follow-up to the International Year of the Family (1); mainstreaming a disability perspective into development programmes (1); participatory dialogue: a tool for creating inclusive societies (1); state of the world's indigenous peoples (1);

(iii) Technical material: accessible versions of documentation and publications on persons with disabilities (1); brochure on participatory Dialogue: a tool for creating inclusive societies (1); database on the status of implementation of the recommendations of the United Nations Permanent Forum on Indigenous Issues (1); electronic newsletters on ageing (United Nations Network on Ageing) (1); electronic newsletters on youth (Youth Flash) (1); newsletter on the work of the United Nations Permanent Forum on Indigenous Issues (1); periodic updates of the Division's website (1); technical papers on indigenous issues for specialized expert or inter-agency meetings (1); programmatic

manual on the implementation of the Convention on the Rights of Persons with Disabilities (1);

(c) Technical cooperation (extrabudgetary): advisory services, upon request from Member States, on initiatives related to social policy and development, organization of training workshops and seminars and elaboration of field projects aimed at capacity-building.

Table 9.14 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	14 911.8	15 037.6	60	60
Non-post	1 327.7	1 289.4	—	—
Subtotal	**16 239.5**	**16 327.0**	**60**	**60**
Extrabudgetary	3 987.6	2 853.0	—	3
Total	**20 227.1**	**19 180.0**	**60**	**63**

9.55 The amount of $15,037,600 provides for 60 posts and includes an increase of $125,800 resulting from the full funding of one P-3 post, established in the biennium 2006-2007. The continuing 60 posts include 39 Professional and above and 21 General Service posts and are required to provide normative, analytical and operational support to Member States and intergovernmental and non-governmental organizations on a broad range of socio-economic issues through monitoring of national and global trends and emerging issues; substantive servicing of intergovernmental meetings; promotion of dialogue with major stakeholders; preparation of reports and publications; organization of expert group meetings, seminars, and panel discussions; and provision of advisory services. The amount of $1,289,400 for non-post requirements, reflecting a decrease of $38,300, provides, inter alia, for: (a) general temporary assistance; (b) consultants; (c) experts groups; (d) travel of staff; (e) contractual services; and (f) the contribution to the share of the costs of the Committee for the Promotion and Advancement of Cooperatives. The decrease of $38,300 results from the transfer of the provision for general operating expenses to programme support, which manages the Department's resources in this regard.

Subprogramme 4
Sustainable development

Resource requirements (before recosting): $16,849,500

9.56 The subprogramme falls within the responsibility of the Division for Sustainable Development and has been formulated drawing on subprogramme 4 of programme 7 of the biennial programme plan for the period 2008-2009.

Table 9.15 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To accelerate the implementation of sustainable development goals, targets and commitments in accordance with internationally agreed development goals, including those contained in the United Nations Millennium Declaration and the outcomes of major United Nations conferences and summits, in particular the World Summit on Sustainable Development.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective review of and agreement on key sustainable development challenges and priority actions of the multi-year programme of work to advance implementation in the areas of agriculture, rural development, drought, desertification and Africa, including related cross-cutting issues	(a) Increased level of satisfaction by Member States with the support and servicing for the intergovernmental process, as well as an increased level of satisfaction of Member States with activities related to consensus-building, the functioning of the Bureau of the Commission on Sustainable Development, the partnership fair, the Learning Centre and the participation of major groups *Performance measures* 2004-2005: not available Estimate 2006-2007: 80 per cent Target 2008-2009: 81 per cent
(b) Increased availability of information on policy options, practical measures and concrete actions needed for the adoption and implementation of sustainable development at the local, national, regional and international levels	(b) (i) Increased number of inputs by Member States into databases on case studies, partnerships, best practices and lessons learned *Performance measures* 2004-2005: not available Estimate 2006-2007: 30 inputs Target 2008-2009: 40 inputs (ii) Increased number of visits to and downloads from the website of the Division for Sustainable Development *Performance measures* 2004-2005: 350,000 website hits Estimate 2006-2007: 400,000 website hits Target 2008-2009: 2 million website hits

(c) Enhanced technical, human and institutional capacities of developing countries and countries with economies in transition to implement actions and national strategies for sustainable development in energy, water and natural resources	(c) (i) Increased number of countries expressing satisfaction with advisory, technical cooperation and capacity-building services to achieve their sustainable development goals *Performance measures* 2004-2005: 90 per cent of countries indicating usefulness of advisory services and projects Estimate 2006-2007: 91 per cent of countries indicating usefulness of advisory services and projects Target 2008-2009: 92 per cent of countries indicating usefulness of advisory services and projects (ii) Increased number of national staff trained, resulting in enhanced knowledge and skills *Performance measures* 2004-2005: not available Estimate 2006-2007: 200 national staff trained Target 2008-2009: 230 national staff trained

External factors

9.57 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and international institutions give priority to the implementation of Agenda 21, the Johannesburg Plan of Implementation and other commitments made during the World Summit on Sustainable Development, and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States.

Outputs

9.58 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly — Second Committee:

a. Substantive servicing of meetings: meetings of the Second Committee, including informal consultations (40);

b. Parliamentary documentation: follow-up on the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (3); follow-up on the World Summit on

Sustainable Development (2); new and renewable sources of energy, including the implementation of the World Solar Programme 1996-2005 (1); the International Decade for Action, "Water for Life", 2005-2015 (1); the International Year of Sanitation (1);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: meetings of informal consultations (Economic and Social Council) (18); meetings of the Economic and Social Council (8);

b. Parliamentary documentation: reports of the Commission on Sustainable Development (2);

(iii) Commission on Sustainable Development:

a. Substantive servicing of meetings: meetings of the Commission and in-session drafting groups (200); meetings of the Commission's Bureau and related informal consultations (14);

b. Parliamentary documentation: background paper: summary information on partnerships (1); background papers on issues to be included in the Commission's programme of work for the biennium 2008-2009 (10); background papers on regional water and sanitation operator partnerships (3); major groups papers for the Commission on Sustainable Development (10); notes on the meeting of the Bureau of the Commission (10); overview report of progress towards sustainable development: a review of the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the Johannesburg Plan of Implementation (1); report on partnerships for sustainable development (1); report on progress on implementation of the decisions of the Commission on Sustainable Development on water and sanitation (1); report on the review of and policy options on agriculture, land, rural development, drought, desertification and Africa (10); report on the review of the implementation of the Mauritius Strategy focusing on the thematic cluster of issues to be reviewed by the Commission on Sustainable Development (1); report to the Commission on the programme of work and the strategic framework of the Division for Sustainable Development (1); reports on regional implementation meetings (5);

(iv) Ad hoc expert group meetings: 10 expert group meetings on: national sustainable development strategies (2); policy relevance of indicators of sustainable development; water and sanitation; facilitating the implementation of the Mauritius Strategy; fuel economy in the transport sector; policies for rural electrification; cross-border energy trade and infrastructure; biofuels and agriculture in developing countries: land use, trade, technology and South-South cooperation; rural land reforms in Africa: review, prospects and challenges;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Energy and Transport Newsletter* (2); innovation for sustainable development (a briefing note to be published three times a year) (6); *Natural Resources Forum* (quarterly) (8);

(ii) Non-recurrent publications: a forward-looking approach to implementation: report of the third international forum on partnerships (1); advanced and cleaner energy technologies (1); fuel economy in the transport sector (1); innovative finance and policies for sustainable development (1); measures for the promotion of energy

efficiency and renewable energy (1); monitoring national sustainable development strategies — country experiences and the way forward (1); partnerships in action: a regional perspective on implementation (5); partnerships trend report (1); policy issues relating to carbon dioxide capture and storage (1); strengthening linkages between the agriculture and tourism industries in small island developing States (1); trends in sustainable development: a focus on Africa (1); trends in sustainable development: agriculture, land, rural development, drought, desertification (1); water operators partnerships (1);

(iii) Booklets, fact sheets, wallcharts, information kits: brochure for the fourth cycle of the Commission on Sustainable Development (1); brochure on major groups (1); brochure on partnerships for sustainable development (1);

(iv) Special events: International Forum on Partnerships for Sustainable Development (1); partnerships fairs, learning centres and side events at the Commission on Sustainable Development (6);

(v) Technical material: Commission on Sustainable Development update online (6); development and maintenance of the database on sustainable consumption and production (1); development, maintenance and updating of the case studies database of the Commission on Sustainable Development (1); development, maintenance and updating of the SIDSnet website (1); guidelines for major groups participation in the Commission on Sustainable Development (2); maintenance and updating of the partnerships, major groups and national information databases (1); partnerships for sustainable development (CD-ROM) (1); technical paper on indicators for sustainable development (1); updating, development, maintenance and translation of the website of the Division for Sustainable Development (2);

(vi) Substantive servicing of inter-agency meetings: inter-agency meetings for coordinating the work of the United Nations in the area of sustainable development: (a) United Nations-Water (4); (b) United Nations-Energy (4); and (c) Oceans-related issues (2);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: expert advisory services, at the request of Governments and in cooperation with United Nations agencies and regional commissions, will be provided to developing countries, small island developing States and countries with economies in transition, for capacity-building and/or strengthening in such areas as formulation of national strategies for sustainable development, indicators for monitoring progress in implementation of sustainable development strategies, reporting and indicators, facilitating partnerships for sustainable development, strengthening of institutions and providing support to multi-stakeholder consultative processes that promote sustainable development, as well as those related to sustainable management of freshwater and energy for sustainable development, with a focus on energy efficiency and new and renewable energy resources and advanced fossil fuel technologies, as well as, inter alia, natural resources development;

(ii) Training courses, seminars and workshops: training seminars and/or workshops for and with national policymakers in developing countries, small island developing States and countries with economies in transition with a view to strengthening national capabilities in all areas of sustainable development. These include, among other things, national cleaner technologies strategies, environmental management accounting, integrated water resources management and energy for sustainable development;

(iii) Field projects: provision of technical services to Member States under country, regional and interregional technical cooperation projects in the area of sustainable development supported from all sources of funding.

Table 9.16 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	15 910.1	15 910.1	60	60
Non-post	939.4	939.4	—	—
Subtotal	**16 849.5**	**16 849.5**	**60**	**60**
Extrabudgetary	13 982.8	11 525.9	5	5
Total	**30 832.3**	**28 375.4**	**65**	**65**

9.59 The amount of $15,910,000 provides for the continuation of 60 posts, including 37 Professional and above and 23 General Service posts, to provide substantive support to Member States and the intergovernmental processes on sustainable development through the collection of national information, empirical research, analytical reports, expert consultations, technical assistance, and by addressing the various priority themes considered by the Commission on Sustainable Development in follow-up of the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21, the Johannesburg Plan of Implementation, the Barbados Programme of Action for the Sustainable Development of Small Island Developing States and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States. The amount of $939,400 for non-post requirements largely provides for: (a) consultants; (b) expert groups; (c) travel of staff; and (d) other operating expenses.

Subprogramme 5
Statistics

Resource requirements (before recosting): $31,231,500

9.60 The subprogramme falls within the responsibility of the Statistics Division and has been formulated within the framework of subprogramme 5 of programme 7 of the biennial programme plan for the period 2008-2009. The Statistics Division carries out its activities in collaboration with other Secretariat departments and offices, United Nations funds and programmes, and non-United Nations intergovernmental organizations and at the country level. The structure of the Division's programme has four parts: (a) statistical capacity-building; (b) standards and methodological development; (c) coordination of international statistical activities; and (d) data dissemination.

Table 9.17 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance the global statistical system in order to produce high quality, easily accessible, comparable national statistics for policymakers and other users at the national and international levels.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened global statistical system, with more active participation by countries and increased collaboration among international organizations, including progress in the harmonization and rationalization of development indicators	(a) (i) Increased number of participants from countries and international organizations attending the sessions of the Statistical Commission, workshops, expert group meetings and seminars *Performance measures* 2004-2005: 420 participants Estimate 2006-2007: 450 participants Target 2008-2009: 500 participants (ii) Increased number of collaborative activities carried out with international organizations on the rationalization and harmonization of development indicators *Performance measures* 2004-2005: 6 coordination meetings Estimate 2006-2007: 7 coordination meetings Target 2008-2009: 8 coordination meetings
(b) Better and broader use by Governments, international organizations, research institutes, the private sector and the general public of statistical data and technical guidelines produced by the subprogramme	(b) (i) Increased percentage of requests satisfied for statistical data *Performance measures* 2004-2005: not available Estimate 2006-2007: 2 per cent increase in the number of database queries Target 2008-2009: 5 per cent increase in the number of database queries

	(ii) Increased percentage of visits to the Statistics Division website *Performance measures* 2004-2005: not available Estimate 2006-2007: 2 per cent increase in the number of visits Target 2008-2009: 5 per cent increase in the number of visits
(c) Strengthened capacity of developing countries, in particular the least developed countries, to routinely collect, compile, store, analyse and disseminate official statistics and indicators in the economic, social, demographic and environmental fields to produce quality data for policymakers and the public in general	(c) Increased percentage of participants that utilized knowledge obtained at training workshops *Performance measures* 2004-2005: not available Estimate 2006-2007: not available Target 2008-2009: 70 per cent of participants indicating that their knowledge has increased

External factors

9.61 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that national statistical offices will have the necessary national resources and capacity.

Outputs

9.62 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: Fifth Committee, scale of assessments (20);

b. Parliamentary documentation: reports, background papers and conference room papers on the scale of assessments for the Fifth Committee (2);

(ii) Statistical Commission:

a. Substantive servicing of meetings: meetings of the thirty-ninth and fortieth sessions of the Statistical Commission (14);

b. Parliamentary documentation: reports to the Statistical Commission (on the themes decided by the Commission in 2007) (27);

(iii) Committee on Contributions:

a. Substantive servicing of meetings: meetings of the Committee on Contributions (70);

b. Parliamentary documentation: reports, background papers and conference room papers on the scale of assessments for the Committee on Contributions (2);

(iv) United Nations Group of Experts on Geographical Names:

a. Substantive servicing of meetings: meetings of the twenty-fifth session of the United Nations Group of Experts on Geographical Names (12); meetings of the eighteenth United Nations Regional Cartographic Conference for Asia and the Pacific (10); meetings of the ninth United Nations Regional Cartographic Conference for the Americas (10);

b. Parliamentary documentation: report on the twenty-fifth session of the United Nations Group of Experts on Geographical Names (1); report on the eighteenth United Nations Regional Cartographic Conference for Asia and the Pacific (1); report on the ninth United Nations Regional Cartographic Conference for the Americas (1);

(v) Ad hoc expert groups: 15 expert group meetings on: population and housing census; review of progress in gender statistics; international migration statistics; vital statistics system; methodological development of the system of national accounts; international economic and social classifications; revised recommendations for distributive trade statistics; revised recommendations for international merchandise trade statistics; environment statistics; dissemination policies; Millennium Development Goals indicators (4); technical subgroup meeting on classifications;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: online annex to *Yearbook of International Trade Statistics*, vols. I and II (2008 and 2009) (2); *Demographic Yearbook*, 2006 and 2007 editions (2); demographic and social statistics website (Internet) (8); *Environment Statistics* (envstats) *Newsletter* (4); *Energy Balances and Electricity Profiles* 2006 and 2007 (2); *Energy Statistics Newsletter* (4); energy statistics database (online) (1); *Energy Statistics Yearbook*, 2006 and 2007 (2); environment statistics website update (2); environmental country profiles (Internet) (2); glossy report on the Millennium Development Goals (2); *Industrial Commodity Statistics Yearbook*, 2006 and 2007 (2); Millennium Development Goals report and statistical annex (2); Millennium Development Goals Information (2); Millennium Indicators database update (2); *Monthly Bulletin of Statistics* (24); *Monthly Bulletin of Statistics* (online) (24); *National Accounts Statistics: Analysis of Main Aggregates*, 2005 and 2006 (2); *National Accounts Statistics: Main Aggregates and Detailed Tables*, 2005 and 2006 (2); newsletter of the Task Force on Statistics of International Trade in Services (4); newsletter on classifications (4); newsletter on environmental accounting (2); newsletter on international trade statistics (4); newsletter on national accounts (4); website on social indicators (half-yearly update) (4); special topic of the *Demographic Yearbook* (print) (2008), (electronic) (2009) (2); *Statistical Yearbook* (print) (2); comtrade database on international merchandise trade statistics (Internet), 2008 and 2009 update (2); services trade database on statistics of international trade in services (Internet), 2008 and 2009 version (2); United Nations Group of Experts on Geographical Names information bulletin (3); *Population and Vital Statistics Report*, series A (Nos. 1 and 2 — print (2008 and 2009)) (4); *Population and Vital Statistics Report* series A (No. 1 — biweekly electronic) (24); website of the Committee for the Coordination of Statistical Activities (half-yearly update) (4); website of the Inter- Agency Expert Group (continuously updated) (2); website of the common database (quarterly update) (8); website of the Statistics Division (8); website of the Statistics Division publication archive (2); website of the Task Force on International Trade in Services (2); website of the United Nations Group of Experts on Geographical Names (2); website on city groups (2); website on environmental

economic accounting (2); website on good practices (2); website on international trade statistics (2); website on the Millennium Development Goals (2); website on national accounts (2); website on the Statistical Commission (2); website on classifications (2); website on energy statistics (2); website on industry statistics (2); website on methodological work (2); website on technical cooperation (2); website on environmental accounting (annual update) (2); world statistics in brief 2006 and 2007 (print and Internet) (4); *Yearbook of International Trade Statistics*, 2008 and 2009 (vols. I and II) (2);

(ii) Non-recurrent publications: 1993 System of National Accounts, Rev.1 (1); correlation tables between Harmonized System 2002 and Standard International Trade Classification, Rev.4 (1); Distributive Trade Statistics: Compilers' Manual (1); handbook on Collection of Economic Characteristics in Population Censuses (1); handbook on International Migration Statistics (1); handbook on the Millennium Development Goals Indicators (1); handbook on Statistical Organization, Rev.4 (1); Indices of Distributive Trade: A Handbook of Good Practices (1); International Classification of Activities in Time-Use Surveys (Internet update) (1); International Classification of Activities in Time-Use Surveys (print) (1); International Recommendations of Distributive Trade Statistics (1); International Recommendations on Tourism Statistics (1); manual on compilation of gender information (1); manual on the development of environment statistics (1); National Practices in Compilation and Dissemination of Distributive Trade Statistics (1); National Practices in Economic Census (1); National Practices in Statistical Business Register (1); database on national practices in compilation and dissemination of international merchandise trade statistics (online) (1); database on national practices in compilation and dissemination of statistics in international trade in services (online) (1); Principles and Recommendations for Vital Statistics System, Rev.3 (1); recommendations on metadata for environment statistics (1); revised Energy Statistics Manual: Definitions, Units of Measure and Conversion Factors (1); Manual on Statistics of International Trade in Services (update) (1);

(iii) Technical material: development and maintenance of statistical databases for the collection, processing, printing and dissemination of statistical data in the areas of environment statistics, energy statistics, commodity production statistics, index number of industrial production, national accounts, demographic statistics, international trade statistics and classifications (2); Millennium Development Goals indicators database technical development and maintenance, and documentation and training (yearly) (2); responses to ad hoc requests from Member States and other users for information on internationally recommended concepts and methods, as well as national practices, in the aforementioned fields of statistics (2); standardized statistical data metadata exchange, coordination with relevant agencies within the inter-agency and expert group on Millennium Development Goals indicators (2); standardized statistical data metadata exchange, collaboration with the International Monetary Fund, the Bank for International Settlements and others in inter-agency working group (2); updated documentation on databases maintenance and revised training materials (2);

(iv) Substantive servicing of inter-agency meetings: meetings of Cluster 10, Statistics, Executive Committee on Economic and Social Affairs (2); meetings of the Committee for the Coordination of Statistical Activities (4);

(c) Technical cooperation (regular budget):

(i) Advisory services: advisory services in statistics and statistical data processing to assist in the enhancement of national capabilities in the statistical offices of developing countries; provision of technical services to Member States and regional and interregional projects and training to assist developing countries and countries with economies in transition in strengthening national capabilities in the collection, processing and dissemination of statistics (2);

(ii) Training courses, seminars and workshops: training workshops aimed at capacity-building in statistics for developing countries and countries with economies in transition in various areas of statistics (2);

(iii) Fellowships and grants: fellowships, short-term training, study tours and on-the-job training for national statisticians from developing countries and countries with economies in transition to upgrade and strengthen their knowledge and skills in the area of statistics and to develop regional and international networks as well; as in the area of geographic information systems.

Table 9.18 **Resource requirements: subprogramme 5**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	28 814.2	28 814.2	123	123
Non-post	2 417.3	2 417.3	—	—
Subtotal	**31 231.5**	**31 231.5**	**123**	**123**
Extrabudgetary	3 630.5	4 040.0	—	—
Total	**34 862.0**	**35 271.5**	**123**	**123**

9.63 The amount of $28,814,200 provides for the continuation of 123 posts, including 68 Professional and above and 55 General Service posts, to provide substantive servicing to the Statistical Commission and assist national and international statistical systems in the areas of: (a) statistical capacity-building; (b) standards and methodological development; (c) coordination of international statistical activities; and (d) data dissemination. The amount of $2,417,300 for non-post requirements provides, inter alia, for: (a) general temporary assistance; (b) consultants; (c) expert groups; (d) travel of staff; (e) contractual services; and (f) the Department's share of the payment to the International Computing Centre for the operation and maintenance of the mainframe and client server environment.

Subprogramme 6
Population

Resource requirements (before recosting): $12,384,700

9.64 The subprogramme falls within the responsibility of the Population Division and has been formulated within the framework of subprogramme 6 of programme 7 of the biennial programme plan for the period 2008-2009.

Table 9.19 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To enable the international community to better understand and effectively address current and foreseeable population issues and population dimensions of development at the national and international levels.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effectively facilitated review by Member States of progress made in the implementation of the Programme of Action of the International Conference on Population and Development and the outcome of the twenty-first special session of the General Assembly	(a) Improved quality of support and servicing for the Commission on Population and Development, including the provision of timely, relevant, technically sound and policy-oriented documentation for its work *Performance measures* 2004-2005: 100 per cent of official documents by the Secretariat submitted on time Estimate 2006-2007: 98 per cent of official documents by the Secretariat submitted on time Target 2008-2009: 100 per cent of official documents by the Secretariat submitted on time
(b) Enhanced awareness of new and emerging population issues and increased knowledge and understanding, at the national level, particularly in the areas of fertility, mortality, migration, HIV/AIDS, urbanization, population growth and population ageing	(b) Increased influence of the work of the Population Division on the work of other stakeholders in the area of population *Performance measures* 2004-2005: 80 government officials receiving briefings by the Population Division or visiting the Population Division for consultations during the biennium Estimate 2006-2007: 85 government officials receiving briefings by the Population Division or visiting the Population Division for consultations during the biennium Target 2008-2009: 90 government officials receiving briefings by the Population Division or visiting the Population Division for consultations during the biennium *Performance measures* 2004-2005: 200 websites linking to Population Division websites Estimate 2006-2007: 250 websites linking to Population Division websites

	Target 2008-2009: 300 websites linking to Population Division websites
(c) Improved accessibility and timeliness of population information and data for use by Member States, civil society and academia	(c) Increased demand for population publications or digital information products *Performance measures* 2004-2005: 1,100 subscribers to the Population Division e-mail alert service Estimate 2006-2007: 1,300 subscribers to the Population Division e-mail alert service Target 2008-2009: 1,500 subscribers to the Population Division e-mail alert service

External factors

9.65 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States will remain committed to the goals and objectives of the International Conference on Population and Development and the relevant goals of the outcome documents of the Millennium Summit and the World Summit.

Outputs

9.66 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: Second Committee of the General Assembly (4);

b. Parliamentary documentation: report to the General Assembly on international migration and development (1);

(ii) Economic and Social Council: substantive servicing of meetings: Economic and Social Council (4);

(iii) Commission on Population and Development:

a. Substantive servicing of meetings: Commission on Population and Development (20); intersessional meetings of the Bureau of the Commission on Population and Development (8);

b. Parliamentary documentation: progress reports on activities in the field of population (2); proposed programme of work in population for the biennium 2010-2011 (1); report on the intersessional meeting of the Bureau of the Commission on Population and Development (2); report on world demographic trends (1); reports on world population monitoring (2);

(iv) Ad hoc expert groups: eight expert groups on: coordination on international migration (2); coordination on the estimation of adult mortality (2); international migration and development; policy responses to population challenges; economic and social implications of changing age structures of population; emerging issues in fertility;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Concise Report on World Population Monitoring* (2); *Population Newsletter* (4); report on the coordination meeting on estimation of adult mortality (2); report on the coordination meeting on international migration (2); *World Fertility Report* 2009 (1); *World Migration Report* 2008 (1); *World Mortality Report* 2009 (1); *World Population Ageing* 2009 (1); *World Population Policies*, 2009 (1); *World Population Prospects*, 2008 revision, vol. I: *Comprehensive Tables*, vol. II: *Sex and Age Distribution of Population*, and vol. III: *Analytical Report* (3); *World Urbanization Prospects*, the 2009 revision (1);

(ii) Non-recurrent publications: emerging issues in: fertility and family planning (1); international migration (1); mortality and health (1); population and development (1); population policies (1);

(iii) Booklets, fact sheets, wallcharts, information kits: wallchart on contraceptive use 2009 (1); wallchart on fertility patterns 2009 (1); wallchart on population ageing (1); wallchart on population policy 2009 (1); wallchart on urban agglomerations 2009; wallchart on urban and rural areas 2009 (1); wallchart on world population 2008 (1); wallchart on mortality 2009 (1);

(iv) Technical material: database on contraceptive use, 2009 (1); database on fertility, 2008 (1); database on international migration, 2008 (1); database on marriage, 2008 (1); database on mortality, 2009 (1); database on population and development (1); database on total migrant stock, 2008 (CD-ROM version) (1); database on total migrant stock, 2008 (Web-interactive version) (1); database on world population policies 2009 (CD-ROM) (1); database on world population prospects, 2008 revision (CD-ROM) (1); database on world urbanization prospects, 2009 (CD-ROM) (1); database on world urbanization prospects, 2009 (Web-interactive version) (1); world population policies, 2009 (Web-interactive version) (1); world population prospects, 2008 revision (Web-interactive version) (1).

Table 9.20 **Resource requirements: subprogramme 6**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	11 569.4	11 569.4	45	45
Non-post	815.3	815.3	—	—
Subtotal	**12 384.7**	**12 384.7**	**45**	**45**
Extrabudgetary	127.7	—	—	—
Total	**12 512.4**	**12 384.7**	**45**	**45**

9.67 The amount of $11,569,400 provides for the continuation of 45 posts, including 28 Professional and above and 17 General service posts, to provide substantive servicing to the Commission on Population and Development and to the General Assembly in matters related to population issues, including international migration and development and the monitoring of the Plan of Action of the International Conference on Population and Development; to prepare the set of official United Nations population estimates and projections that serves as the basis for the population-related

statistics prepared by other entities of the United Nations system; to monitor population policies and trends in fertility, mortality, migration and urbanization and interrelationships between population and development for all countries or areas of the world. The amount of $815,300 for non-post requirements provides, inter alia, for: (a) general temporary assistance; (b) consultants; (c) expert groups; (d) travel of staff; and (e) contractual services.

Subprogramme 7
Development policy and analysis

Resource requirements (before recosting): $12,414,500

9.68 This subprogramme falls within the responsibility of the Development Policy and Analysis Division and has been formulated within the framework of subprogramme 7 of programme 7 of the biennial programme plan for the period 2008-2009. Guidance to the subprogramme is provided by the Committee for Development Policy.

Table 9.21 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To identify and reach intergovernmental agreement on the economic policies and actions necessary at the national and international levels to improve long-term development prospects.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened international debate by assisting the General Assembly and the Economic and Social Council in identifying and understanding new and emerging economic issues, in particular in the context of advancing the internationally agreed development goals agreed upon at the major United Nations conferences and summits, including the Millennium Development Goals	(a) Increased number of debated economic policies and actions to achieve development goals on which agreements were reached *Performance measures* 2004-2005: not available Estimate 2006-2007: 9 decisions taken by the General Assembly and the Economic and Social Council regarding these issues Target 2008-2009: 10 decisions taken by the General Assembly and the Economic and Social Council regarding these issues
(b) Improved dialogue on the world economic situation, including fostering a unified United Nations view on the world economic outlook and its implications for the prospects of developing countries	(b) Increased inputs from the United Nations system entities and Member States to the dialogue on the world economic situation and prospects *Performance measures* 2004-2005: not available Estimate 2006-2007: not available Target 2008-2009: 2 sessions of the Economic and Social Council on the world economic situation and prospects

(c) Strengthened capacity of developing countries to integrate macroeconomic and social policies in national development strategies, including through better understanding of mechanisms to cope with economic insecurity and to make macroeconomic stabilization compatible with long-term poverty reduction	(c) Increased number of developing countries that developed proposals and plans on the integration of macroeconomic and social policies into national development strategies *Performance measures* 2004-2005: not available Estimate 2006-2007: 2 developing countries Target 2008-2009: 15 developing countries

External factors

9.69 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that policymakers at the national and international levels would be involved in discussions with the United Nations bodies on global development trends, issues and policies.

Outputs

9.70 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly: parliamentary documentation: assistance to third States affected by the application of sanctions (contribution to the report prepared by the Office of Legal Affairs) (2); report on the integration of countries with economies in transition into the world economy (1); unilateral economic measures as a means of political and economic coercion against developing countries (1);

(ii) General Assembly: Second Committee: substantive servicing of meetings: substantive support on economic issues in formal, informal and informal-informal meetings (24);

(iii) Economic and Social Council:

a. Substantive servicing of meetings: substantive backstopping to the Economic and Social Council on all issues and matters pertaining to the Committee for Development Policy (24);

b. Parliamentary documentation: note on assistance to third States affected by the application of sanctions (2); report on the work of the Committee for Development Policy on its tenth and eleventh sessions (2); *World Economic Situation and Prospects* 2008 and 2009 (with UNCTAD and the regional commissions) (4); *World Economic and Social Survey* 2008 and 2009 (2);

(iv) Committee for Development Policy:

a. Substantive servicing of meetings: administrative and substantive support covering all aspects of its work programme (20);

b. Parliamentary documentation: background studies for the Committee for Development Policy on topics to be decided by the Economic and Social Council and on the list of the least developed countries (6);

(v) Ad hoc expert groups: expert group meetings on: short-term global economic prospects and policy challenges (2); thematic issues pertaining to the high-level segment of the

Economic and Social Council (2); issues addressed in the *World Economic and Social Survey* (2); review, application and monitoring of the criteria for the determination of least developed countries;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Global Economic Outlook* (4); report of the Committee for Development Policy on its tenth and eleventh sessions (2); report of the Project LINK meeting (4); *World Economic Situation and Prospects* (with UNCTAD and the regional commissions) 2008 and 2009 (2); *World Economic and Social Survey* 2008 and 2009 (2);

(ii) Press releases, press conferences: briefing of the Economic and Social Council after the plenary meetings of the Committee for Development Policy (2);

(iii) Technical material: background studies on development issues and the formulation of policy proposals for incorporation into the *World Economic and Social Survey* 2008 and 2009 (12); global and country forecasts, spring and fall Project LINK meetings (4); reports on the economic situation and prospects by region for publication on the Division's web page (4); reports presented at the Project LINK meetings on the world economic situation and emerging global macroeconomic issues (4); revised global and country forecasts, post-spring and fall Project LINK meetings (4); update of the *World Economic Outlook* (presented to the Second Committee) (2);

(c) Technical cooperation (extrabudgetary):

Advisory services: advisory services, at the request of Governments, on capacity-building for graduation strategies for least developed countries in Asia and Africa; implications of macroeconomic policy, external shocks and social protection systems for poverty, inequality and social vulnerability in Latin America and the Caribbean; realizing the Millennium Development Goals through socially inclusive macroeconomic policies.

Table 9.22 **Resource requirements: subprogramme 7**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	11 617.8	11 617.8	46	46
Non-post	796.7	796.7	—	—
Subtotal	**12 414.5**	**12 414.5**	**46**	**46**
Extrabudgetary	222.2	—	—	—
Total	**12 636.7**	**12 414.5**	**46**	**46**

9.71 The amount of $11,617,800 provides for the continuation of 46 posts, including 27 Professional and above and 19 General Service posts, providing substantive and administrative support to the Committee for Development Policy and to the intergovernmental process in identifying and understanding new and emerging economic issues, pursuing improved dialogue on the world economic situation and strengthening the capacity of developing countries to integrate macroeconomic and social policies in national development strategies. The amount of $796,700 for

non-post requirements provides mainly for: (a) general temporary assistance; (b) consultants; (c) expert groups; (d) travel of staff; (e) contractual services; and (f) other operating requirements.

Subprogramme 8
Public administration and development management

Resource requirements (before recosting): $12,901,600

9.72 The subprogramme falls under the responsibility of the Division for Public Administration and Development Management and has been formulated on the basis of subprogramme 8 of programme 7 of the biennial programme plan for the period 2008-2009. Guidance to the subprogramme is provided by the Committee of Experts in Public Administration.

Table 9.23 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote efficient, accountable, participatory and transparent public administration for the attainment of internationally agreed development goals, including those contained in the United Nations Millennium Declaration and in the outcomes of the major United Nations conferences.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Enriched dialogue on improved understanding of issues related to public administration, participatory governance, capacity-building and promotion of professionalism and ethics, and knowledge management for development	(a) Increased number of references, recommendations and decisions aimed at facilitating intergovernmental dialogue in the area of public administration found in reports, declarations and resolutions *Performance measures* 2004-2005: 4 references, recommendations and decisions Estimate 2006-2007: 6 references, recommendations and decisions Target 2008-2009: 7 references, recommendations and decisions
(b) Enhanced knowledge and improved exchange of innovations and good practices in the area of public administration, participatory governance and knowledge management for development	(b) Increased number of visits to and downloads from the United Nations Online Network in Public Administration and Finance *Performance measures* 2004-2005: 22 million page/document views/downloads Estimate 2006-2007: 25 million page/document views/downloads Target 2008-2009: 27 million page/document views/downloads

(c) Enhanced capacity of national Governments to strengthen participatory governance, professionalism and accountability in the public sector for improved performance, including through the use of information and communications technologies	(c) The number of methodological and technical recommendations implemented by Member States as a result of advisory services and technical cooperation projects *Performance measures* 2004-2005: 25 implemented recommendations Estimate 2006-2007: 25 implemented recommendations Target 2008-2009: 27 implemented recommendations

External factors

9.73 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and organizations are willing to share their knowledge, practices and innovations and that political will and specific country conditions are favourable to processes of reform and modernization of the State.

Outputs

9.74 During the biennium 2008-2009 the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: General Assembly (8); panels as required by the Assembly on emerging issues in the public sector (2);

b. Parliamentary documentation: report mandated by resolutions of the sixty-second and sixty-third sessions of the General Assembly on public administration and development (through the Economic and Social Council) (2);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: Economic and Social Council (12); panels as required by the Council on basic data and trends in the public sector (2);

b. Parliamentary documentation: report on the seventh session of the Committee of Experts on Public Administration (1); report on the eighth session of the Committee of Experts on Public Administration (1);

(iii) Committee of Experts on Public Administration:

a. Substantive servicing of meetings: seventh session of the Committee of Experts on Public Administration (also provision of technical servicing) (14); eighth session of the Committee of Experts on Public Administration (also provision of technical servicing) (14);

b. Parliamentary documentation: analytical/working papers on selected issues (8); report on emerging trends in the public sector (2); report on the programme in public administration and development management (2);

(iv) Ad hoc expert groups: six expert group meetings on: connecting Government for better public service delivery; assessing information and communications technology-based knowledge management in Government; government/civil society organizations partnership building in post-conflict situations; trust-building through improved public accountability mechanisms; restructuring post-conflict governance and public administration; leadership capacity-building in the public sector for development;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: compendium of best practices and innovation in public administration (2); compendium of electronic/mobile-Government innovative practices and lessons learned (2); country profiles of public administration (1); United Nations global electronic/mobile-Government readiness survey for 2008-2009: trends and impact of information and communications technology in development (1); United Nations Public Service Award report (2); *World Public Sector Report* (1);

(ii) Non-recurrent publications: assessing information and communication technology-based knowledge management in Government (1); connecting Government for better public service delivery (1); government/civil society organizations partnership-building in post-conflict situations (1); leadership capacity-building in the public sector for development (1); restructuring post-conflict governance and public administration (1); trust-building through improved public accountability mechanisms (1);

(iii) Special events: support for the observance of the United Nations Public Service Day (2); public service awards competition (2); five regional ministerial meetings on emerging trends in the public sector (in cooperation with the regional commissions (5));

(iv) Technical material: *Development Administration Newsletter* (4); maintenance and improvement of the website on the administration and cost of elections (1); maintenance and update of the database of the online interactive inventory of information and communication technology solutions for electronic/mobile Government development (1); maintenance and update of the database on African governance online inventory (1); maintenance and update of the database on the Caribbean electronic/mobile Government knowledge bank (1); maintenance and update of the database on United Nations electronic/mobile Government knowledge base (1); maintenance and update of the database on conflict management organizations, programmes and practitioners (1); maintenance and update of the database on innovation in public administration in the Euro-Mediterranean region (1); maintenance and update of the United Nations global Online Network in Public Administration and Finance (UNPAN) (1); working/discussion papers on specialized issues (8);

(v) Audio-visual resources: training materials on CD-ROM (4);

(vi) Substantive servicing of inter-agency meetings: substantive support to the Global Forum on Reinventing Government (1); support to regional technical meetings organized by partner institutions (10);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: approximately 16 training seminars, workshops and policy dialogues at the request of developing countries and countries with economies in transition in the areas of public policy and public economics, public administration finance and socio-economic governance, with particular emphasis on initiatives fostering South-South cooperation and innovation in public administration; approximately 60 needs-assessment and diagnostic missions related to the substantive expertise of the

subprogramme in the areas of public administration and finance and socio-economic governance; approximately eight guidelines, manuals and training materials for application to the public sector resulting from requests for training assistance from developing countries and countries with economies in transition;

(ii) Field projects: approximately 80 field projects (some in partnership with UNDP and other operational entities) aimed at strengthening the institutional and management capacity of interested developing countries and countries with economies in transition in the areas of public administration and finance and of socio-economic governance.

Table 9.24 **Resource requirements: subprogramme 8**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	12 128.3	12 128.3	50	50
Non-post	773.3	773.3	—	—
Subtotal	**12 901.6**	**12 901.6**	**50**	**50**
Extrabudgetary	29 275.0	26 797.2	3	3
Total	**42 176.6**	**39 698.8**	**53**	**53**

9.75 The amount of $12,128,300 provides for continuation of 50 posts, including 25 Professional and above and 25 General Service posts, to support the work of the Committee of Experts on Public Administration and Member States in strengthening governance and public administration capacity by producing the planned outputs in support of normative activities, such as substantive servicing of intergovernmental bodies and production of parliamentary documentation as well as other mandated outputs, including but not limited to ad hoc expert group meetings, recurrent and non-recurrent publications, the organization of special events, the production of technical materials, the backstopping of projects and the provision of advisory support and training. The amount of $773,300 for non-post requirements provides for: (a) consultants; (b) expert groups; (c) travel of staff; and (d) acquisition and replacement of office automation equipment.

Subprogramme 9
Sustainable forest management

Resource requirements (before recosting): $2,528,300

9.76 The subprogramme falls under the responsibility of the secretariat of the United Nations Forum on Forests and has been formulated on the basis of subprogramme 9 of programme 7 of the biennial programme plan for the period 2008-2009. Guidance to the subprogramme is provided by the United Nations Forum on Forests, which is expected to adopt a focused multi-year programme of work at its seventh session in 2007.

Table 9.25 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance long-term political commitment to the management, conservation and sustainable development of all types of forests at the global, regional and national levels and to promote the achievement of the internationally shared global objectives on forests.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective international dialogue on sustainable forest management and facilitation of the adoption and implementation of the non-legally binding instrument	(a) Increased number of resolutions and decisions on improvement of sustainable forest management at all levels *Performance measures* 2004-2005: not available Estimate 2006-2007: 50 per cent Target 2008-2009: 55 per cent
(b) Enhanced monitoring, assessment of and reporting on internationally agreed actions towards the implementation of sustainable forest management	(b) (i) Increased number of reports on sustainable forest management submitted by countries and other stakeholders *Performance measures* 2004-2005: 56 reports Estimate 2006-2007: 56 reports Target 2008-2009: 60 reports (ii) Increased number of assessments based on the information provided by Member States and other stakeholders on the progress made and impediments encountered in the implementation of the internationally agreed actions for sustainable forest management *Performance measures* 2004-2005: 3 assessments Estimate 2006-2007: 3 assessments Target 2008-2009: 4 assessments
(c) Improved international cooperation, collaboration and coordination on forests through more effective and better knowledge management among Governments, major groups, organizations, instruments and	(c) Increased number of partnerships, collaborative activities and country and organization-led initiatives undertaken to support the international forest policy dialogue

processes, including the activities of the Collaborative Partnership on Forests	*Performance measures* 2004-2005: 10 partnerships, collaborative activities and country and organization-led initiatives Estimate 2006-2007: 10 partnerships, collaborative activities and country and organization-led initiatives Target 2008-2009: 12 partnerships, collaborative activities and country and organization-led initiatives

External factors

9.77 The subprogramme is expected to achieve its objective and expected accomplishments on the assumption that Governments, international and regional organizations and instruments give priority to the implementation and further strengthening of international consensus on international forest policy.

Outputs

9.78 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) United Nations Forum on Forests:

a. Substantive servicing of meetings: eighth session of the United Nations Forum on Forests and its intersessional meetings (80); informal consultations on critical matters for the eighth session of the United Nations Forum on Forests, as well as other relevant issues raised in decisions taken at the seventh session of the Forum (4); meetings of the Bureau of the Forum (12);

b. Parliamentary documentation: report from the Collaborative Partnership on Forests to the United Nations Forum on Forests, “CPF Framework” 2008 and 2009 (2); report on financial mechanisms to support implementation of the internationally agreed goals on sustainable forests (1); report on forest governance, illegal forest-related practices and associated international trade (1); report on incentives for sustainable forest management practices on all types of forests (1); reports on agenda items of the eighth session of the Forum as per decisions taken at its seventh session (13); reports transmitting the inputs of the eight major groups, addenda, on agenda items of the eighth session of the Forum (2);

(ii) Economic and Social Council: parliamentary documentation: report of the United Nations Forum on Forests on its eighth session (1);

(iii) Ad hoc expert groups: seven expert group meetings on: regional aspects of the United Nations Forum on Forests; indicators for assessing progress towards the achievement of the global objectives on forests; implementation aspects of a non-legally binding instrument on all types of forests; reclustering and subject indexing of the Intergovernmental Panel on Forests/Intergovernmental Forum on Forests Proposals for Action; annexes of a non-legally binding instrument for the seven thematic elements of

sustainable forest management; multi-stakeholder dialogue on sustainable forest management: civil society perspectives in conjunction with the intersessional and the eighth session of the United Nations Forum on Forests (2);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: sourcebook on funding for sustainable forest management, including references on new sources of funding, as well as fund-raising and proposal-writing strategies, including the discussion forum (Web-based) (1); United Nations Forum on Forests calendar of major forest events (Web-based) (6); United Nations Forum on Forest newsletter (12);

(ii) Non-recurrent publications: financial mechanisms in support of sustainable forest management (1); guidelines for implementation of a non-legally binding instrument on all types of forests (1); regional aspects of the implementation of the forest policy decisions at the global level since the Rio Summit (1);

(iii) Booklets, fact sheets, wallcharts, information kits: United Nations Forum on Forests outreach kit and briefing packages for its eighth session, including brochure, fact sheets on topical issues and posters (4);

(iv) Press releases, press conferences: press releases and conferences on sessions of the United Nations Forum on Forests and activities undertaken by its secretariat (2);

(v) Special events: briefings for Permanent Missions on the preparations for the eighth session of the United Nations Forum on Forests (4); International Year of Forests: progress report on facilitation of activities, and report on the International Year of Forests to the General Assembly (2); side events organized by the United Nations Forum on Forests and the Collaborative Partnership on Forests at meetings and conferences (4); thematic and regional panels and presentations (2);

(vi) Technical material: development and maintenance of the United Nations Forum on Forests website (1); development and maintenance of the Collaborative Partnership on Forests web page (1); development and maintenance of the directory of international forest-related institutions (Web-based) (1); development and maintenance of the directory of national focal points (Web-based) (1); guidelines and proposed format for voluntary reporting on the progress towards the achievement of the shared global objectives on forests (all official languages) (6); minutes of the meetings of the Bureau made available on the Forum website (1); national reports on the implementation of the instrument (1); proposed format for voluntary national reporting on forests to the eighth session of the Forum (all official languages) (6); scientific and technical report on sustainable forest management in support of the work of the Forum (1);

(vii) Audio-visual resources: United Nations Forum on Forests audio-visual displays for outreach purposes, enhancing the presence of the Forum at conferences and meetings (1);

(viii) Substantive servicing of inter-agency meetings: servicing of meetings of the Collaborative Partnership on Forests and the Collaborative Partnership on Forests Network (6); substantive service, support and advice to task forces and steering committees of the Collaborative Partnership on Forests, including those on harmonization of definitions; streamlining of reporting; and Global Forest Information Service (6);

(ix) Documentation for inter-agency meetings: Collaborative Partnership on Forests policy document and concept paper (2); information notes on the meetings of the Collaborative Partnership on Forests and the Collaborative Partnership on Forests Network to be made available on the Forum website (6);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provision of substantive support and advice, upon request, to Governments through expert meetings and initiatives by countries, major groups and organizations on forest issues, to facilitate implementation at the national, regional and global levels; provision of technical and policy advice, upon request, in mobilizing international cooperation, including financial and technical support for the implementation of the Intergovernmental Panel on Forests/Intergovernmental Forum on Forests Proposals for Action in developing countries;

(ii) Training courses, seminars and workshops: in selected areas of sustainable forest management and for furthering coordinated and collaborative efforts in support of sustainable forest management, including those of the Collaborative Partnership on Forests and major groups.

Table 9.26 **Resource requirements: subprogramme 9**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	1 708.6	1 708.6	6	6
Non-post	870.8	819.7	—	—
Subtotal	**2 579.4**	**2 528.3**	**6**	**6**
Extrabudgetary	3 560.8	3 823.7	6	3
Total	**6 140.2**	**6 352.0**	**12**	**9**

9.79 The amount of $1,708,600 provides for the continuation of six posts, including four Professional and above and two General service posts, to provide overall coordination on forest-related activities within the United Nations system, specialized agencies and the Collaborative Partnership on Forests; provide substantive servicing of intergovernmental and expert bodies; prepare the Secretary-General's reports on agenda items of the sessions; monitor and report progress towards the achievement of the global objectives on forests; produce publications and outreach materials on sustainable forest management; and provide substantive servicing to the United Nations Forum on Forests. The staff complement of the United Nations Forum on Forests secretariat has been strengthened through secondments from international and regional organizations, institutions and instruments as well as through voluntary contributions. It is further expected that other member organizations of the Collaborative Partnership on Forests might be in a position to second staff to the secretariat.

9.80 The amount of $819,700 for non-post requirements, reflecting a decrease of $51,100, provides, inter alia, for: (a) consultants; (b) expert groups; (c) travel of staff; and (d) other operating expenses. The decrease of $51,100 reflects the transfer of the provisions for rental and maintenance of office and data-processing equipment, and communications to the Executive Office, which manages the Department's resources in these areas, under programme support.

Subprogramme 10
Financing for development

Resource requirements (before recosting): $6,501,200

9.81 The subprogramme is under the responsibility of the Financing for Development Office and has been formulated on the basis of subprogramme 10 of programme 7 of the biennial programme plan for the period 2008-2009.

Table 9.27 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote and support sustained follow-up to the agreements and commitments reached at the International Conference on Financing for Development, as contained in the Monterrey Consensus, as well as financing for development-related aspects of the outcomes of major United Nations conferences and summits in the economic and social fields, including the development goals set out in the United Nations Millennium Declaration and the 2005 World Summit Outcome.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective multi-stakeholder monitoring of the implementation of and follow-up to the Monterrey Consensus and related outcomes	(a) Increased number of contributions from all the stakeholders in the financing for development process to the annual analytical assessment of the implementation of the Monterrey Consensus and related outcomes *Performance measures* 2004-2005: 24 major inputs from Governments, regional groupings, institutional and non-governmental stakeholders Estimate 2006-2007: 26 major inputs from Governments, regional groupings, institutional and non-governmental stakeholders Target 2008-2009: 28 major inputs from Governments, regional groupings, institutional and non-governmental stakeholders
(b) Strengthened role and fuller use of the General Assembly and the Economic and Social Council, as well as the relevant intergovernmental and governing bodies of other institutional stakeholders, for the purposes of conference follow-up and coordination	(b) Increased number and scope of agreements reached and commitments made by Member States as a result of intergovernmental deliberations in the General Assembly and the Economic and Social Council, as well as in the relevant intergovernmental and governing bodies of other institutional stakeholders, for the purposes of conference follow-up and coordination

	Performance measures 2004-2005: 22 major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination Estimate 2006-2007: 24 major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination Target 2008-2009: 26 major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination
(c) Fuller engagement of Governments and greater cooperation and interaction among all institutional and non-institutional stakeholders involved in the financing for development process to ensure proper follow-up to the implementation of agreements and commitments reached at the International Conference on Financing for Development	(c) Increased number and impact of multi-stakeholder consultations, workshops, seminars and other events on financing for development, including the international and regional financial and trade institutions, as well as the relevant entities of civil society and the private sector *Performance measures* 2004-2005: 24 major multi-stakeholder events on financing for development Estimate 2006-2007: 25 major multi-stakeholder events on financing for development Target 2008-2009: 26 major multi-stakeholder events on financing for development

External factors

9.82 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers at the national and international levels are fully engaged in the follow-up to the implementation of the Monterrey Consensus and related outcomes; and (b) relevant stakeholders in the financing for development process have sustained resources and capacity for attaining the internationally agreed development goals and objectives.

Outputs

9.83 During the biennium 2008-2009, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus (Doha, 2008);

a. Substantive servicing of meetings: plenary meetings (10); informal consultations (10); multi-stakeholder round tables (12); civil society forum (4); business sector forum (2); parliamentarian forum (2);

b. Parliamentary documentation: draft outcome document (1); summaries of multi-stakeholders round tables (12); reports on civil society, business sector and parliamentarian forums (3); draft report of the Conference (1);

(ii) General Assembly:

a. Substantive servicing of meetings: direct intergovernmental consultations of the whole on the preparation of the 2008 review conference (10); formal meetings, informal consultations and panel discussions of the Second Committee on the follow-up efforts to the International Conference on Financing for Development and related issues (30); informal hearings of civil society and the business sector on financing for development (2009 — preparations for the high-level dialogue on financing for development) (4); interactive dialogues and ministerial round tables, with the participation of representatives of institutional and non-institutional stakeholders in the financing for development process (2009 — high-level dialogue on financing for development) (10);

b. Parliamentary documentation: annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (2); biennial report on the role of microcredit and microfinance in the eradication of poverty (2008) (1); outcomes of the annual spring meetings of the Economic and Social Council with the Bretton Woods institutions and the World Trade Organization on financing for development (2); preparations for and outcome of the 2009 high-level dialogue on financing for development (2); report of the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus (1); reports on the international financial system and development (2); summaries of informal hearings of civil society and the business sector on financing for development (2);

(iii) Economic and Social Council:

a. Substantive servicing of meetings: annual spring meetings of the Council with the Bretton Woods institutions, the World Trade Organization and UNCTAD on financing for development (10); biennial Development Cooperation Forum within the framework of the high-level segment of the substantive session of the Council for 2008 (6); consultations between representatives of the Council and directors of executive boards of the World Bank, the International Monetary Fund (IMF) and the World Trade Organization on follow-up to the International Conference on Financing for Development and preparations for annual spring meetings between those institutions (6); dialogues with civil society and the private sector on financing for development (6); formal meetings, informal consultations and panel discussions of the Council on the follow-up efforts to the International Conference on Financing for Development and related issues within substantive sessions for 2008 and 2009 (12);

b. Parliamentary documentation: analytical background report for consideration by the 2008 Development Cooperation Forum (1); multi-stakeholder reports for the annual spring meetings of the Council with the Bretton Woods institutions, the World Trade Organization and UNCTAD on financing for development (2); reports on the work of the Committee of Experts on International Cooperation in

Tax Matters at its fourth and fifth sessions (2); summaries of dialogues with civil society and the business sector on financing for development (4);

(iv) Committee of Experts on International Cooperation in Tax Matters:

a. Substantive servicing of meetings: fourth and fifth sessions of the Committee (20); intersessional meetings of its subcommittees and working groups (20);

b. Parliamentary documentation: issues papers by the secretariat on agenda items to be determined by the Committee for its fourth and fifth sessions (20);

(v) Ad hoc expert groups: five expert group meetings on: current trends and emerging issues in international development cooperation; coherence, coordination and cooperation for the implementation of the outcome of the Doha Follow-up Conference on Financing for Development; Monterrey to Doha: state of implementation and tasks ahead; new and emerging issues in international tax cooperation; capacity-building of developing countries and countries with economies in transition for financial sector development, tax cooperation and fiscal management;

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Building on Monterrey: Selected Policy Issues on Financing for Development* (print and CD-ROM) (1); Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries (update) (1); report of the Committee of Experts on International Cooperation in Tax Matters on its fourth and fifth sessions (2); United Nations Model Double Taxation Convention between Developed and Developing Countries (update) (1); *World Economic Situation and Prospects* (chapter on international finance) (2); World Economic and Social Survey (input on international financial flows) (2);

(ii) Non-recurrent publications: debt sustainability (1); Doha: *Outcome of the Follow-up International Conference on Financing for Development* (print and CD-ROM) (1); financial support for middle-income countries (1); international financial integration (1); outcomes of multi-stakeholder consultations on the role of national development banks (1); financing basic utilities (1); strengthening entrepreneurship (1); regulation of microfinance (1); scaling-up of aid flows (1); South-South financial cooperation (1); working papers and technical notes on selected policy issues related to financing for development, including international cooperation in tax matters (6);

(iii) Press releases, press conferences on: annual high-level meeting of the Economic and Social Council with the Bretton Woods institutions and the World Trade Organization (2); the 2008 Development Cooperation Forum (2); the 2008 Follow-up Conference on Financing for Development to Review the Implementation of the Monterrey Consensus (6); the 2009 High-level Dialogue of the General Assembly on Financing for Development (2); the work of the Committee of Experts on International Cooperation in Tax Matters (2); and multi-stakeholder consultations on financing for development (3);

(iv) Special events: panel discussions and briefings for delegations in the Second Committee of the General Assembly and the Economic and Social Council on the financing for development follow-up process (6);

(v) Technical material: briefing notes on financing for development-related issues for high-level meetings of United Nations senior officials with governmental and non-governmental representatives concerned (8); maintenance and updating of the Financing for Development home page on the Internet (8);

(vi) Seminars for outside users: seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (6);

(vii) Substantive servicing of inter-agency meetings: inter-agency consultations and coordination with the secretariats of major institutional stakeholders involved in the financing for development process (World Bank, IMF, World Trade Organization, UNCTAD and UNDP), as well as the regional commissions and development banks (10);

(viii) Documentation for inter-agency meetings: background and analytical papers on follow-up to the Monterrey Consensus, preparations for and outcome of the Follow-up International Conference on Financing for Development for consideration by the Chief Executives Board (2);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: provision of technical assistance to interested developing countries and countries with economies in transition, at their request, for national capacity-building in financial sector development, tax cooperation and fiscal management areas;

(ii) Training courses, seminars and workshops: regional seminars/workshops, organized in cooperation with the United Nations regional commissions (Economic Commission for Africa, Economic Commission for Europe, Economic Commission for Latin America and the Caribbean, Economic and Social Commission for Asia and the Pacific and Economic and Social Commission for Western Asia) and regional development banks, with the participation of representatives of relevant institutional and non-institutional stakeholders, on region-specific policy issues related to the implementation of the Monterrey Consensus and its follow-up; training courses/workshops for officials and practitioners from developing countries and countries with economies in transition for national capacity-building in selected areas of financial sector development and fiscal management;

(iii) Field projects: needs assessments and impact evaluations, at the request of interested developing countries and countries with economies in transition, for domestic capacity-building in financial sector development and fiscal management areas.

Table 9.28 **Resource requirements: subprogramme 10**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	5 798.5	6 120.2	21	22
Non-post	381.0	381.0	—	—
Subtotal	**6 179.5**	**6 501.2**	**21**	**22**
Extrabudgetary	701.0	1 186.0	—	—
Total	**6 880.5**	**7 687.2**	**21**	**22**

9.84 The amount of $6,120,200 provides for 22 posts and includes an increase of $321,700 resulting from: (a) full funding for one P-5 post approved in the biennium 2006-2007 ($178,100); and

(b) inward redeployment of a General Service (Other level) post from the Office of the Under-Secretary-General to assist with research on emerging issues, such as the regulation of microfinance, South-South cooperation, support for development efforts of middle-income countries and preparations for the Follow-up International Conference on Financing for Development to Review the Implementation of the Monterrey Consensus ($143,600). The continuing 22 posts include 15 Professional and above and 7 General Service posts to provide support to the intergovernmental processes entrusted with the follow-up to the 2002 International Conference on Financing for Development and the preparation of the 2008 review conference; prepare analytical reports on the implementation of the Monterrey Consensus and of the financing for development goals set out in the 2005 World Summit Outcome; promote coherence, coordination and cooperation within the United Nations system, including the international financial and trade institutions, on issues related to financing for development, and organize, in collaboration with experts from the official and private sectors, academia and civil society, multi-stakeholder events aimed at better enabling Member States to implement their commitments as agreed upon in the Monterrey Consensus and related outcomes; and provide substantive support to the work of the Committee of Experts on International Cooperation in Tax Matters. The amount of $381,000 for non-post requirements provides largely for: (a) general temporary assistance; (b) consultants; (c) experts; (d) travel of staff; and (e) contractual services.

D. Programme support

Table 9.29 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
1. Executive Office	8 236.4	8 325.8	17	17
2. Communications and Information Management Service	3 037.5	2 715.2	11	10
Subtotal	**11 273.9**	**11 041.0**	**28**	**27**
Extrabudgetary	65 899.4	68 154.6	17	19
Total	**77 173.3**	**79 195.6**	**45**	**46**

1. Executive Office

Resource requirements (before recosting): $8,325,800

9.85 The Executive Office assists the Under-Secretary-General in the discharge of the Department's responsibilities in the areas of personnel, finance and general administration. In addition, the Office provides administrative and programme support for the implementation of the operational programmes of the Department, including the Development Account, technical cooperation activities, extrabudgetary projects and other special operations.

Table 9.30 **Resource requirements: Executive Office**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	3 930.6	3 930.6	17	17
Non-post	4 305.8	4 395.2	—	—
Subtotal	**8 236.4**	**8 325.8**	**17**	**17**
Extrabudgetary	65 899.4	68 154.6	17	19
Total	**74 135.8**	**76 480.4**	**34**	**36**

9.86 The amount of $3,930,600 provides for the continuation of 17 posts, including 7 Professional and above and 10 General Service posts, to assist the Under-Secretary-General in the discharge of the Department's responsibilities in the areas of personnel, finance and general administration, together with administrative and programme support for the implementation of the operational programmes of the Department, including the Development Account, technical cooperation activities and extrabudgetary projects. The amount of $4,395,200 for non-post requirements, reflecting a net increase of $89,400, provides mainly for: (a) general temporary assistance; (b) contractual services/data-processing services; and (c) general operating expenses and other operating requirements of the Department. The net increase of $89,400 is largely the result of an increase under contractual services to cover the Department's share of centrally provided data-processing services and maintenance of office automation equipment to cover the cost of a maintenance service-level agreement for centrally provided services, partly offset by a decrease under communications owing to the "right to use" charges policy.

2. Communications and Information and Management Service

Resource requirements (before recosting): $2,715,200

9.87 The Communications and Information Management Service, reporting to the Under-Secretary-General, is responsible for providing information technology and communications services to the Department, including the development and coordination of access to electronic information resources in the economic and social fields. The Service has four main responsibilities: to formulate policies and strategies in the areas of knowledge management, electronic technical cooperation, website communications, publishing and electronic administration; to advance those policies and strategies through concrete information system projects; to acquire, manage and produce electronic information content; and to support operations in the form of network administration, computer help desk, database administration, information technology asset management and videoconferencing.

9.88 As the Department develops and maintains the economic and social development section of the United Nations website, the Service provides information content, as well as technical advice and training to content managers and web assistants. It also promotes knowledge-sharing in economic and social development and takes part in departmental strategic planning.

9.89 The Service produces a monthly electronic newsletter on the work of the Department called DESA News, a weekly electronic bulletin (DESAlert) and publications alerts, distributed to all staff in the

Department, permanent missions, regional coordinators and country teams. It designs and builds information systems and customizes enterprise applications to support the programmatic objectives of the Department.

Table 9.31 **Resource requirements: Communications and Information Management Service**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Post	2 872.0	2 549.7	11	10
Non-post	165.5	165.5	—	—
Subtotal	**3 037.5**	**2 715.2**	**11**	**10**
Extrabudgetary	—	—	—	—
Total	**3 037.5**	**2 715.2**	**11**	**10**

9.90 The amount of $2,549,700 provides for 10 posts and reflects a decrease of $322,300, resulting from the outward redeployment of a P-4 post to the Office of the Under-Secretary-General. The functions of the post, involving, inter alia, database design and construction, and development and customization of new and existing software application components, will be implemented through the efficient use of the existing expertise, supplemented by general temporary assistance and contractual services. The 10 continuing posts include 7 Professional and above and 3 General Service posts to provide communications and information management services to the Department, including knowledge-sharing; knowledge and information policy formulation; web publishing; preparation and dissemination of electronic newsletters and alerts; website development; multilingual web content planning, coordination and preparation; publications support; management of electronic web forums; systems analysis and development; database design, construction and management; network administration; second-tier computer help desk support; information technology asset management and videoconferencing. The amount of $165,500 for non-post requirements largely provides for: (a) contractual services; (b) supplies and materials; and (c) acquisition and replacement of office automation equipment.

E. Advance to the United Nations International Research and Training Institute for the Advancement of Women

9.91 By its resolution 60/229, the General Assembly approved an advance of $1,042,200 for INSTRAW for 2006, in full support to the current efforts to revitalize the Institute and to provide it with the requisite funds to enable it to carry out its core functions for the biennium 2006-2007. A reduction for the one-time provision, by the same amount, is applied against grants and contributions in the estimates for the biennium 2008-2009.

Table 9.32 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2006-2007*	*2008-2009 (before recosting)*	*2006-2007*	*2008-2009*
Regular budget				
Non-post	1 042.2	—	—	—
Subtotal	**1 042.2**	**—**	**—**	**—**
Extrabudgetary			—	—
Total	**1 042.2**	**—**	**—**	**—**

Table 9.33 **Summary of follow-up action taken to implement the relevant recommendations of the oversight bodies**

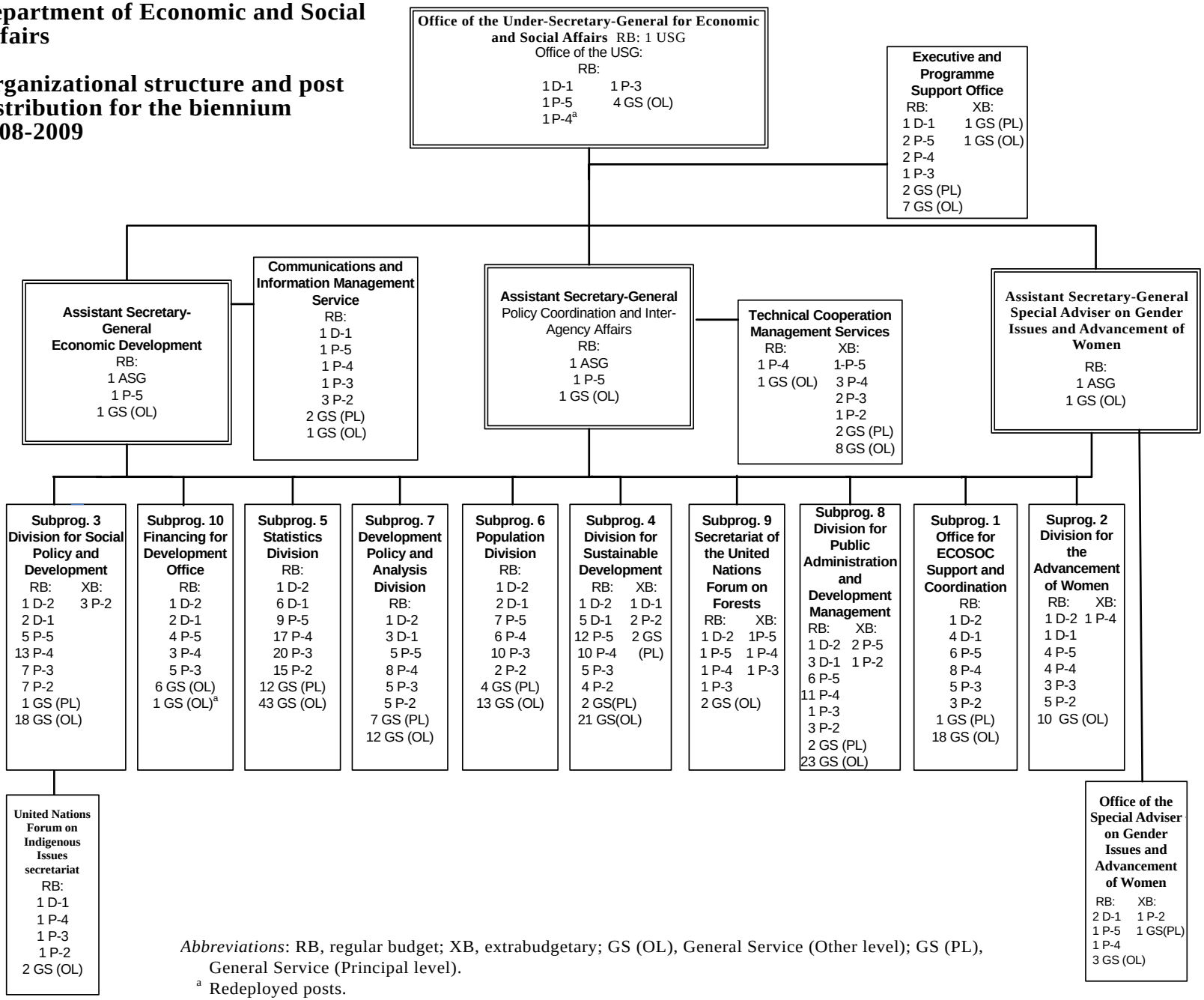
Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/60/7 and Corr.1)	
The Advisory Committee recalls that it reiterated the need to clarify the role of the Department of Economic and Social Affairs and the Office of the United Nations High Commissioner for Human Rights with regard to indigenous issues (A/58/7, para. IV.4). In this respect, the Committee notes that the Office of the High Commissioner also has a dedicated coordinator's unit for indigenous peoples and minorities, with a total of nine Professional staff funded through regular budget and extrabudgetary resources; in addition, it undertakes activities in connection with the Working Group on Indigenous Populations and its related voluntary trust fund (para. IV.2).	The Department of Economic and Social Affairs hosts the secretariat of the Permanent Forum on Indigenous Issues in the Division for Social Policy and Development on the basis of General Assembly resolution 57/191, in which the Assembly requested the Secretary-General to appoint a secretariat unit, in accordance with the budget procedures established by its resolution 41/213, within the Department of Economic and Social Affairs of the Secretariat, to assist the Forum in carrying out its mandate, as defined in paragraph 2 of Economic and Social Council resolution 2000/22. The Forum is mandated to discuss economic and social development, environment, health, education, culture and human rights and, inter alia, to provide expert advice and recommendations on indigenous issues to the Council, as well as to programmes, funds and agencies of the United Nations, through the Council. The Assembly, in its resolution 59/174, proclaimed the Second International Decade of the World's Indigenous People and requested the Secretary-General to appoint the Under-Secretary-General for Economic and Social Affairs as the Coordinator for the Second Decade. It is within this framework that the Department of Economic and Social Affairs, through the

Brief description of the recommendation	*Action taken to implement the recommendation*
	secretariat of the Permanent Forum on Indigenous Issues, provides substantive and technical support to the intergovernmental process, Member States, civil society and other relevant bodies within the United Nations system on matters concerning indigenous issues.
The Advisory Committee points out that the wide variety of data available through the Department of Economic and Social Affairs can be utilized to obtain the new statistical information required. For example, a combination of regional housing, environment and trade statistics can be tailored to provide useful information for various sections. The Committee has noticed that each organizational entity tends to operate independently instead, creating data and analyses from scratch. The Committee is of the opinion that an integrative data management mechanism/system would maximize use of the Organization's scarce resources and increase the efficiency with which data can be made available for a wide range of purposes. Such an approach would also provide an opportunity for savings on the resources required for publications since it would permit consolidation and rationalization of the publications programme for all entities through collaborative and/or dual-use issues (para. IV.13).	As the users of statistics and data are increasingly demanding customized access to information via the Internet, the Statistics Division in the Department of Economic and Social Affairs has launched a programme to improve data dissemination via the Internet. The project develops further the concept of the common database, which is an Internet-based data depository allowing the user direct access to over 400 key indicator series. These indicator series cover a broad spectrum of statistical fields (inter alia, economic, social and environmental). The information stems from the basic databases of the Statistics Division/Department of Economic and Social Affairs or is collected from United Nations agencies. The Statistics Division is now developing over a three-year period (2006-2008) a data retrieval system, which will allow the user to access a broader spectrum of databases managed and maintained by various United Nations entities. This system will also enhance the data presentation features (tables, graphs, maps).
The Advisory Committee recommends that the Department initiate a comprehensive review, preferably using in-house services provided by the Office of Internal Oversight Services, to identify quantitative and qualitative data available, tracing that data to actual client needs with a view to bringing about the streamlining of and savings on the programmes contained in part IV of the proposed programme budget (para. IV.14).	At the request of the United Nations Statistical Commission, the Statistics Division conducted an in-depth analysis of data availability in the United Nations system (E/CN.3/2006/14). This study focused on Millennium Development Goal indicators, for which the General Assembly is the main client, in order to conduct its annual assessment of progress. The study was supported by an independent group of country experts (Friends of the Chair Group on Development Indicators) as well as by the Inter-Agency and Expert Group on Millennium Development Goal indicators, which coordinates the collection and flow of data among United Nations agencies. The outcome

Brief description of the recommendation	*Action taken to implement the recommendation*
	of the analysis was Economic and Social Council resolution 2006/6 calling for more efforts and resources to strengthen country capacity in statistics.
The Advisory Committee points out that the identification of a dedicated capacity for internal monitoring and evaluation would be a significant step towards providing day-to-day support to management. Such a capacity would enhance feedback with intergovernmental bodies and determine the efficiency and effectiveness of measures undertaken as part of the above-mentioned information sharing and data management centre project (para. IV.15).	Evaluation activities are undertaken on a largely decentralized basis, with guidance from the Office of Internal Oversight Services, the Executive Office and the Office of the Under-Secretary-General.

Department of Economic and Social Affairs

Organizational structure and post distribution for the biennium 2008-2009



Abbreviations: RB, regular budget; XB, extrabudgetary; GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

[a] Redeployed posts.

Annex

Outputs produced in 2006-2007 not to be carried out in the biennium 2008-2009

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
1. Economic and Social Council support and coordination			
9.49 (a) (ii) a.	Joint meetings of the Economic and Social Council Bureau with the bureaux of the functional commissions	18	Completed
9.49 (a) (i) a.	Panels of the Second Committee on issues relevant to the 2007 triennial comprehensive policy review of operational activities for development of the United Nations system	2	Completed
9.49 (a) (i) a.	Second Committee negotiations of the 2007 triennial comprehensive policy review of operational activities for development of the United Nations system	1	Completed
9.49 (a) (i) b.	Report on dialogue among civilizations	1	Completed
9.49 (a) (ii) b.	Report on malaria and diarrhoeal diseases	1	Completed
9.49 (a) (i) b.	Report of the Secretary-General on the comprehensive statistical data on operational activities for development	1	Completed
9.49 (a) (i) b.	Report on cultural development	1	Completed
9.49 (a) (i) b.	Report on “renewal of the dialogue on strengthening international economic cooperation through partnership”	1	Completed
9.49 (a) (i) b.	Report on the 2007 triennial comprehensive policy review of the operational activities for development of the United Nations system	1	Completed
9.49 (a) (ii) b.	Report of the Ad Hoc Advisory Group on Burundi*	1	Completed
9.49 (a) (ii) b.	Report on the assessment of ad hoc advisory groups of the Economic and Social Council on African countries emerging from conflict*	1	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.49 (a) (i) b.	Report on the United Nations Year for Cultural Heritage, 2002	1	Completed
9.49 (a) (i) b.	Report on the United Nations Decade of Education for Sustainable Development	1	Completed
9.49 (a) (iv)	Expert group meeting: panels on emerging issues relevant to United Nations development cooperation	1	Completed
9.49 (b) (iii) b.	Forum discussions on specific themes concerning the 2007 triennial comprehensive policy review of operational activities for development of the United Nations system within the United Nations Evaluation Group, as an input to its preparation	4	Completed
9.49 (b) (vi)	Meetings of the Executive Committee on Economic and Social Affairs, which comprises the Department of Economic and Social Affairs, UNCTAD, the five regional commissions, the United Nations Environment Programme, the UN Habitat, the Office for Drug Control and Crime Prevention, the Office of the United Nations High Commissioner for Human Rights, UNDP, the United Nations University, the United Nations Institute for Training and Research, the United Nations Research Institute for Social Development and INSTRAW	16	Completed
9.49 (c) (i)	Seminars/workshops to promote conflict-sensitive strategies for attaining the internationally agreed development goals, including those contained in the Millennium Declaration	3	Completed
Total subprogramme 1		**55**	

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
2. Gender issues and advancement of women			
9.56 (a) (iv) b.	Report on the situation of women and girls in Afghanistan	2	The issue will be included in other reports, as decided by the Commission on the Status of Women
9.56 (a) (i) b.	Report on INSTRAW	1	Complete
9.56 (a) (i) b.	Report on improvement of the status of women in the United Nations system	1	The report will be presented on a biennial basis, rather than annually
9.56 (a) (iv) b.	Report on women in political participation	1	Completed
9.56 (a) (iv) b.	Thematic reports on issues decided by the Commission on the Status of Women in its multi-year programme of work 2007-2011	2	Completed
9.56 (a) (i) b.	Report on elimination of all forms of violence against women, including crimes identified in the outcome document of the twenty-third special session of the General Assembly, and working towards the elimination of crimes against women committed in the name of honour	1	To be replaced by the report on intensification of efforts to eliminate all forms of violence against women
9.56 (a) (vii)	Symposium with regional commissions on gender mainstreaming (Office of the Special Adviser on Gender Issues and Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: measures to address gender balance/sexual harassment (Office of the Special Adviser on Gender Issues and Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: national mechanisms for the advancement of women (Division for the Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: training package for the judiciary on the Convention on the Elimination of All Forms of Discrimination against Women (Division for the Advancement of Women)	1	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.56 (b) (ii)	Non-recurrent publication: best practices in gender mainstreaming (Office of the Special Adviser on Gender Issues and Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: methodology in gender mainstreaming (Office of the Special Adviser on Gender Issues and Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: gender mainstreaming manual (Office of the Special Adviser on Gender Issues and Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: political participation (Division for the Advancement of Women)	1	Completed
9.56 (b) (ii)	Non-recurrent publication: best practices in combating the trafficking of women and girls*	1	Completed
9.56 (b) (ii)	Non-recurrent publication: training materials on the Convention on the Elimination of All Forms of Discrimination against Women*	1	Completed
9.56 (b) (iii)	Technical material: Directory of national machineries for the advancement of women	4	Completed
9.56 (b) (iii)	Technical material: women in decision-making positions in Governments and in international intergovernmental organizations, bodies and negotiating entities and on women in electoral processes worldwide	1	Completed
Total subprogramme 2		**23**	
3. Social policy and development			
9.61 (a) (iii) a.	Meetings of the Ad Hoc Committee on a Comprehensive and Integral International Convention on Protection and Promotion of the Rights and Dignity of Persons with Disabilities	120	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.61 (a) (iii) a.	Intersessional meetings of the Bureau	12	Completed
9.61 (a) (iii) b.	Reports on the comprehensive and integral international convention on protection and promotion of the rights and dignity of persons with disabilities	4	Completed
9.61 (a) (iii) b.	Monitoring the implementation of the Convention on the Rights of Persons with Disabilities	1	Completed
9.61 (a) (i) b.	Report of the Coordinator (2006) of the International Decade of the World's Indigenous People	2	Completed
9.61 (b) (ii)	Non-recurrent publication: bulletin on the eradication of poverty	1	Completed
9.61 (b) (ii)	Non-recurrent publication: Guidelines for initial implementation of the Convention on the Rights of Persons with Disabilities	1	Completed
9.61 (b) (ii)	Non-recurrent publication: social inclusion and peacebuilding	1	Completed
9.61 (b) (ii)	Non-recurrent publication: policies and programmes to promote intergenerational cohesion	1	Completed
9.61 (b) (ii)	Non-recurrent publication: *World Youth Report 2007* (expanded version)	1	Completed
9.61 (b) (ii)	Collection of material from the 2004 international workshop on data collection and disaggregation for indigenous peoples	1	Completed
9.61 (b) (iii)	Technical material: accessible versions of the reports of the Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities, including a compilation of revisions and amendments	1	Completed
Total subprogramme 3		**146**	
4. Sustainable development			
9.67 (a) (iii) b.	Review and report on policy options on energy for sustainable development	2	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.67 (a) (iii) b.	Review and report on policy options on atmosphere/air pollution and sustainable development	2	Completed
9.67 (a) (iii) b.	Review and report on policy options on climate change and sustainable development	2	Completed
9.67 (a) (iii) b.	Review and report on policy options on industrial development and sustainable development	2	Completed
9.67 (b) (i)	Recurrent publication: *International Rivers and Lakes Newsletter*	4	Issues will be addressed through the water decade website
9.67 (b) (ii)	Non-recurrent publications: sustainable development discussion papers	6	Completed
9.67 (b) (ii)	Non-recurrent publications: subsidy reform for sustainable development	1	Completed
9.67 (b) (ii)	Non-recurrent publications: managing natural resource revenues for equity and growth	1	Completed
9.67 (b) (ii)	Non-recurrent publications: prospects for hydropower development in Africa	1	Completed
9.67 (b) (ii)	Non-recurrent publications: development of natural gas resources in least developed countries	1	Completed
9.67 (b) (ii)	Non-recurrent publications: world oil situation and prospects	1	Completed
9.67 (b) (ii)	Non-recurrent publications: resilience-building for small island developing States	1	Completed
9.67 (b) (ii)	Non-recurrent publications: water accounting and integrated water resources management	1	Completed
9.67 (b) (iii)	Brochures, pamphlets and posters for the International Decade for Action, “Water for Life”, 2005-2015	6	Completed
9.67 (b) (v)	Technical material: development, maintenance and updating of the water virtual learning centre	1	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.67 (b) (v)	Technical material: report on accelerating implementation of national sustainable development strategies	1	Completed
9.67 (b) (v)	Technical material: background papers on partnerships for regional implementation strategies	5	Completed
Total subprogramme 4		**38**	
5. Statistics			
9.71 (a) (iv) a.	Meetings of the Ninth United Nations Conference on the Standardization of Geographical Names (2007, New York)	16	Completed
9.71 (a) (iv) b.	Report on the Ninth United Nations Conference on the Standardization of Geographical Names (2007, New York)	1	Completed
9.71 (b) (i)	Recurrent publication: *Statistics Newsletter*	8	Information will be integrated in the Statistics Division Internet home page
9.71 (b) (ii)	Non-recurrent publication: *Principles and Recommendations for Population and Housing Censuses*, Rev. 1 (update for 2010 World Programme on Population and Housing Censuses)	1	Completed
9.71 (b) (ii)	Non-recurrent publication: Housing Statistics Compendium	1	Completed
9.71 (b) (ii)	Non-recurrent publication: International Standard Industrial Classifications, Rev. 4	1	Completed
9.71 (b) (ii)	Non-recurrent publication: online database on national practices in compilation and dissemination of international merchandise trade statistics	2	Completed
9.71 (b) (ii)	Non-recurrent publication: Millennium Development Goals report and statistical annex for the Secretary-General's Office	2	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.71 (b) (ii)	Non-recurrent publication: Internet publication on “Progress towards the Millennium Development Goals: 1990-2006”	2	Completed
9.71 (b) (ii)	Non-recurrent publication: online database on international trade in services (2006 and 2007)	2	Completed
9.71 (b) (ii)	Non-recurrent publication: *Handbook on National Accounts* (special topics)	2	Completed
9.71 (b) (ii)	Non-recurrent publication: Training material for the implementation of classifications: International Standard Industrial Classification and the Central Product Classification	1	Completed
9.71 (b) (iii)	Technical material: report on households, families and living arrangements (2006)	1	Completed
9.71 (b) (iii)	Technical material: proceedings of the seminar on water statistics 2006	1	Completed
Total subprogramme 5		**41**	
6. Population			
9.76 (b) (i)	Recurrent publication: *Levels and Trends of Contraceptive Use as Assessed in 2006*	1	Completed
9.76 (b) (i)	Recurrent publication: *Population Bulletin of the United Nations*	4	The material will be published through other media
9.76 (b) (i)	Recurrent publication: *Levels and Trends of International Migration**	1	Completed
9.76 (b) (iii)	Wallchart on international migration 2007	1	Completed
Total subprogramme 6		**7**	
8. Public administration and development management			
9.86 (b) (ii)	Non-recurrent publication: building the capacity of the public service for the achievement of the Millennium Development Goals	1	Completed

A/60/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.86 (b) (ii)	Non-recurrent publication: guidelines on comprehensive assessment of and planning for reforming and strengthening governance and public administration capacity in developing countries	1	Completed
9.86 (b) (ii)	Non-recurrent publication: e-government and access divide (2006)	1	Completed
9.86 (b) (ii)	Non-recurrent publication: knowledge economy versus knowledge society (2007)	1	Completed
9.86 (b) (ii)	Non-recurrent publication: role of central planning offices in addressing poverty reduction challenges	1	Completed
9.86 (b) (ii)	Non-recurrent publication: civil society partnerships and domestic resource mobilization	1	Completed
9.86 (b) (ii)	Non-recurrent publication: public administration and the United Nations: a historic perspective	1	Completed
Total subprogramme 8		**7**	
9. Sustainable forest management			
9.91 (a) (iii)	Expert group meeting on the interlinkages between forests and other sectors	1	Completed
9.91 (a) (iii)	Expert group meeting on the contribution of forests to broader development goals	1	Completed
9.91 (a) (iii)	Expert group meetings on furthering the common understanding of sustainable forest management at the international level	1	Completed
9.91 (b) (ii)	Non-recurrent publication: stand-alone module on forests for the Global Environment Outlook	1	Completed
Total subprogramme 9		**4**	
Grand total		**321**	

* Additional outputs.