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CHEMICAL AND BACTERIOLOGICAL (BIOLOGICAL) WEAPONS

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Administrative and financial implications of draft resolution C
recommended by the First Committee (A/38/639, para. 15)

Report of the Fifth Committee

Rapporteur: Mr. Even FONTAINE ORTIZ (Cuba)

1. At its 68th meeting, on 16 December 1983, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/38/70) on the administrative and financial implications of draft resolution C recommended by the First Committee (A/38/639, para. 15), and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/38/7/Add.21).

2. Statements and comments made in the course of the Committee's consideration of the item are reflected in the relevant summary record (A/C.5/38/SR.68).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, by 68 votes to 16, with 9 abstentions, to inform the General Assembly that, should it adopt draft resolution C recommended by the First Committee (A/38/639, para. 15), an additional appropriation of \$98,600 would be required under section 2B of the proposed programme budget for the biennium 1984-1985. Conference-servicing costs would arise which are estimated on a full-cost basis at \$305,500. The actual additional appropriations that might be required in this respect would be considered in the context of the consolidated statement of total conference-servicing requirements to be submitted to the General Assembly at a later stage during the current session.
