XVIII

CONVERSION OF THE UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION INTO A SPECIALIZED AGENCY

Takes note of the report of the Secretary-General; 93

XIX

JOB CLASSIFICATION OF THE GENERAL SERVICE CATEGORY AT GENEVA

Accepts the proposals of the Secretary-General as reflected in his report on the job classification of the General Service category at Geneva: 94

XX

United Nations Institute for Training and Research

Endorses the recommendations of the Advisory Committee on Administrative and Budgetary Questions as contained in paragraph 7 of its report: ⁹⁵

XXI

COMMON SERVICES AT THE UNITED NATIONS ACCOMMODATION AT NAIROBI

- 1. Takes note of the report of the Secretary-General 96 and of the related report of the Advisory Committee on Administrative and Budgetary Questions; 97
- 2. Endorses the recommendations of the Advisory Committee as contained in its report:

XXII

United Nations accommodation at Nairobi

Takes note of the report of the Secretary-General on United Nations accommodation at Nairobi 98 and of the related report of the Advisory Committee on Administrative and Budgetary Questions; 99

XXIII

ADEQUACY OF THE CONFERENCE FACILITIES OF THE ECONOMIC COMMISSION FOR AFRICA AT ADDIS ABABA

- 1. Approves the programme of major maintenance of and alterations and improvements to the conference facilities of the Economic Commission for Africa at Addis Ababa as reflected in section VII of the report of the Secretary-General; 100
- 2. Defers until its thirty-ninth session the consideration of the other proposals contained in that report;

3. Requests the Secretary-General to submit to the General Assembly at its thirty-ninth session an updated report on this subject.

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38/235. Health insurance contributions by the organizations of the United Nations common system

The General Assembly.

Having considered the report of the International Civil Service Commission on health insurance contributions by the organizations of the United Nations common system ¹⁰¹ as well as the note by the Secretary-General ¹⁰² and the related report of the Advisory Committee on Administrative and Budgetary Questions, ¹⁰³

- 1. Takes note of the report of the International Civil Service Commission and the note by the Secretary-General;
- 2. Approves the recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in paragraphs 23 to 25 of its report;
- 3. Decides that, in applying the formula recommended by the International Civil Service Commission and the Advisory Committee on Administrative and Budgetary Questions, a maximum ratio of 2 to 1 between the share of the organization and the contributor, respectively, will be used, on an experimental basis, until the study requested in paragraph 5 below is submitted to the General Assembly;
- 4. Requests the International Civil Service Commission, as a matter of priority, to study the possibility of providing a range of health insurance plans, including practices in the comparator service, both basic and comprehensive, with deductible clauses, as well as health maintenance organization plans, which could be made available, at lower costs, to contributors, and to report thereon to the General Assembly at its thirty-ninth session;
- 5. Further requests the International Civil Service Commission to study the following related matters and to report thereon to the General Assembly, preferably at its thirty-ninth session and not later than at its fortieth session:
- (a) Fixing a maximum rate for the share to be borne by the organization and by the contributor;
- (b) Making participation in a health insurance plan or plans of the organization mandatory, especially to those who are not covered by other plans.

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⁹³ A/C.5/38/87.

⁹⁴ A/C.5/38/92 and Corr.1.

⁹⁵ Official Records of the General Assembly, Thirty-eighth Session, Supplement No. 74 (A/38/7/Add.1-23), document A/38/7/Add.20.

⁹⁶ A/C.5/38/35.

⁹⁷ Official Records of the General Assembly, Thirty-eighth Session, Supplement No. 7.4 (A/38/7/Add.1-23), document A/38/7/Add.22, sect. B.

⁹⁸ A/C.5/38/36.

⁹⁹ Official Records of the General Assembly, Thirty-eighth Session, Supplement No. 74 (A 38/7 Add.1-23), document A/38/7 Add.22, sect. A.

¹⁰⁰ A/C,5/38/82.

¹⁰¹ Official Records of the General Assembly, Thirty-eighth Session, Supplement No. 30 (A:38-30), paras, 99-107.

¹⁰² A C.5/38 16.

¹⁰³ Official Records of the General Assembly, Thirty-eighth Session, Supplement No. 74 (A 38-7 Add.1-23), document A/38/7/Add.9.

38/236. Programme budget for the biennium 1984-1985

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1984-1985

The General Assembly

Resolves that for the biennium 1984-1985:

1. Appropriations totalling \$US 1,587,159,800 are hereby voted for the following purposes:

Section		(US dollars)
	Part I. Overall policy-making, direction and co-ordination	30.040.500
1.	Overall policy-making, direction and co-ordination	39 960 500
	Total, part I	39 960 500
	PART II. Political and Security Council affairs, peace- keeping activities	
2A.	Political and Security Council affairs, peace-keeping activities	81 866 700
2B.	Department for Disarmament Affairs	8 893 000
	Total, part II	90 759 700
	PART III. Political affairs, trusteeship and decolonization	
3.	Political affairs, trusteeship and decolonization	23 052 300
	Total, part III	23 052 300
	PART IV. Economic, social and humanitarian activities	
4.	Policy-making organs (economic and social activities)	3 823 700
5A.	Office of the Director-General for Development and Interna-	
	tional Economic Co-operation	3 655 600
5B.	Centre for Science and Technology for Development	3 872 500
5C.	Regional Commissions Liaison Office	597 400
6.	Department of International Economic and Social Affairs	48 900 000
7.	Department of Technical Co-operation for Development	17 493 700
8.	Office of Secretariat Services for Economic and Social Mat-	
	ters	3 774 800
9.	Transnational Corporations	9 608 200
0.	Economic Commission for Europe	25 109 300
1.	Economic and Social Commission for Asia and the Pacific	34 818 600
2.	Economic Commission for Latin America	46 929 700
3.	Economic Commission for Africa	46 312 300
4.	Economic Commission for Western Asia	26 408 600
5.	United Nations Conference on Trade and Development	56 459 000
6.	International Trade Centre	8 627 100
7.		72 149 500
	United Nations Industrial Development Organization	
18.	United Nations Environment Programme	10 761 100
19.	United Nations Centre for Human Settlements (Habitat)	9 429 000
20.	International drug control	5 808 900
21.	Office of the United Nations High Commissioner for Refu-	
	gees	30 025 000
22.	Office of the United Nations Disaster Relief Co-ordinator .	5 236 400
23.	Human rights	10 247 700
24.	Regular programme of technical co-operation	32 910 900
	Total, part IV	512 959 000
	PART V. International justice and law	
25.	International Court of Justice	9 048 600
26.	Legal activities	14 750 600
	Total, part V	23 799 200

Section		(US dollars)
27.	Part VI. Public information Public information	71 649 400
	TOTAL, PART VI	71 649 400
28. 29.	Part VII. Common support services Administration and management	304 707 200 266 012 300
	Total, part VII	570 719 500
30.	Part VIII. Special expenses United Nations bond issue	16 769 100 16 769 100
31.	Part IX. Staff assessment Staff assessment	224 869 600 224 869 600
32.	Part X. Capital expenditures Construction, alteration, improvement and major maintenance of premises Total, Part X Grand total.	12 621 500 12 621 500 1 587 159 800

- 2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;
- 3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;
- 4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:
- (a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;
- (b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;
- (c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium shall remain valid until payment is effected to the contractor or vendor, unless they are cancelled;
- 5. In addition to the appropriations voted under paragraph I above, an amount of \$19,000 is appropriated for each year of the biennium 1984-1985 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

INCOME ESTIMATES FOR THE BIENNIUM 1984-1985

The General Assembly

Resolves that for the biennium 1984-1985:

1. Estimates of income other than assessments on Member States totalling \$US 283.892.800 are approved as follows:

Income section		(US dollars)
	PART I. Income from staff assessment	
1.	Income from staff assessment	226 751 400
	Total, part I	226 751 400
	PART II. Other income	
2.	General income	36 639 300
3.	Revenue-producing activities	20 502 100
	TOTAL, PART II	57 141 400
	GRAND TOTAL	283 892 800

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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FINANCING OF APPROPRIATIONS FOR THE YEAR 1984

The General Assembly

Resolves that for the year 1984:

- 1. Budget appropriations totalling \$US 791,257,700, \$U\$ 793,579,900, being one half of the appropriations approved for the biennium 1984-1985 under resolution A above, together with revised appropriations for 1982-1983 decreased by \$US 2,322,200 104 shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:
- (a) \$28,570,700 being half of the estimated income other than staff assessment approved for the biennium 1984-1985 under resolution B above;
- (b) \$604,500 being the increase in the revised income other than staff assessment for the biennium 1982-1983; 105
- (c) \$762,082,500 being the assessment on Member States in accordance with General Assembly resolution 37/125 A of 17 December 1982 on the scale of assessments for the years 1983, 1984 and 1985;
- 2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 112,397,000 consisting of:
- (a) \$113,375,700 being half of the estimated staff assessment income approved for the biennium 1984-1985 under resolution B above;
- (b) Less \$978,700 being the decrease in the revised income from staff assessment for the biennium 1982-1983. 105

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105 See resolution 38/226 B above.

¹⁰⁴ See resolution 38/226 A above.