

2 above, their respective share in the estimated income of \$13,333 other than staff assessment income approved for the period from 19 December 1983 to 18 April 1984, inclusive;

4. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 2 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of \$626,667 approved for the period from 19 December 1983 to 18 April 1984, inclusive;

VI

Authorizes the Secretary-General to enter into commitments for the operation of the United Nations Interim Force in Lebanon at a rate not to exceed \$11,741,000 gross (\$11,581,000 net) per month for the period from 19 April to 18 December 1984, inclusive, should the Security Council decide to continue the Force beyond the period of six months authorized under its resolution 538 (1983), subject to obtaining the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions for the actual level of commitments to be entered into for each mandate period that may be approved subsequent to 19 April 1984, the said amount to be apportioned among Member States in accordance with the scheme set out in the present resolution;

VII

1. *Renews its invitation* to Member States to make voluntary contributions to the United Nations Interim Force in Lebanon both in cash and in the form of services and supplies acceptable to the Secretary-General;

2. *Invites* Member States to make voluntary contributions in cash to the Suspense Account established in accordance with its resolution 34/9 D of 17 December 1979;

VIII

Requests the Secretary-General to take all necessary action to ensure that the United Nations Interim Force in Lebanon shall be administered with a maximum of efficiency and economy.

*83rd plenary meeting
5 December 1983*

B

The General Assembly,

Having regard to the financial position of the Special Account for the United Nations Interim Force in Lebanon, as set forth in the report of the Secretary-General,²¹ and referring to paragraph 7 of the report of the Advisory Committee on Administrative and Budgetary Questions,²²

Mindful of the fact that it is essential to provide the United Nations Interim Force in Lebanon with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Concerned that the Secretary-General is continuing to face growing difficulties in meeting the obligations of the United Nations Interim Force in Lebanon on a current basis, particularly those due to the Governments of troop-contributing States,

Recalling its resolutions 34/9 E of 17 December 1979, 35/115 B of 10 December 1980, 36/138 B of 16 December 1981 and 37/127 B of 17 December 1982,

Recognizing that, in consequence of the withholding of contributions by certain Member States, the surplus balances in the Special Account for the United Nations Interim Force in Lebanon have, in effect, been drawn upon to the full extent to supplement the income received from contributions for meeting expenses of the Force,

Concerned that the application of the provisions of regulations 5.2 (b), 5.2 (d), 4.3 and 4.4 of the Financial Regulations of the United Nations would aggravate the already difficult financial situation of the United Nations Interim Force in Lebanon,

Decides that the provisions of regulations 5.2 (b), 5.2 (d), 4.3 and 4.4 of the Financial Regulations of the United Nations shall be suspended in respect of the amount of \$5,599,876, which otherwise would have to be surrendered pursuant to those provisions, this amount to be entered in the account referred to in the operative part of General Assembly resolution 34/9 E and held in suspense until a further decision is taken by the Assembly.

*83rd plenary meeting
5 December 1983*

38/226. Programme budget for the biennium 1982-1983

A

FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 1982-1983

The General Assembly

Resolves that for the biennium 1982-1983:

1. The amount of \$US 1,472,961,700 appropriated by its resolution 37/243 A of 21 December 1982 shall be decreased by \$US 3,322,200 as follows:

Section	Amount appropriated by resolution 37/243 A	Increase or (decrease)	Final appropriation
<i>(US dollars)</i>			
PART I. Overall policy-making direction and co-ordination			
1. Overall policy-making, direction and co-ordination ...	38 849 500	(610 300)	38 239 200
TOTAL, PART I	38 849 500	(610 300)	38 239 200

Section	Amount appropriated by resolution 37/243 A	Increase or (decrease)	Final appropriation
	(US dollars)		
<i>PART II. Political and Security Council affairs: peace-keeping activities</i>			
2A. Political and Security Council affairs; peace-keeping activities	76 918 600	(385 300)	76 533 300
2B. Department for Disarmament Affairs	7 408 200	(22 100)	7 386 100
TOTAL, PART II	<u>84 326 800</u>	<u>407 400</u>	<u>83 919 400</u>
<i>PART III. Political affairs, trusteeship and decolonization</i>			
3. Political affairs, trusteeship and decolonization	21 106 700	(1 244 500)	19 862 200
TOTAL, PART III	<u>21 106 700</u>	<u>(1 244 500)</u>	<u>19 862 200</u>
<i>PART IV. Economic, social and humanitarian activities</i>			
4. Policy-making organs (economic and social activities) .	2 597 500	(67 200)	2 530 300
5A. Office of the Director-General for Development and International Economic Co-operation	3 280 500	(49 800)	3 230 700
5B. Centre for Science and Technology for Development ..	3 615 600	20 100	3 635 700
6. Department of International Economic and Social Affairs	43 669 700	126 000	43 795 700
7. Department of Technical Co-operation for Development	15 647 300	913 400	16 560 700
8. Office of Secretariat Services for Economic and Social Matters	3 200 500	(235 700)	2 964 800
9. Transnational corporations	9 000 300	(541 600)	8 458 700
10. Economic Commission for Europe	23 749 200	787 100	24 536 300
11. Economic and Social Commission for Asia and the Pacific	29 155 700	1 088 000	30 243 700
12. Economic Commission for Latin America	44 863 000	(443 900)	44 419 100
13. Economic Commission for Africa	37 302 500	337 100	37 639 600
14. Economic Commission for Western Asia	19 502 500	1 595 000	21 097 500
15. United Nations Conference on Trade and Development	52 411 700	(547 400)	51 864 300
16. International Trade Centre	8 293 700	(140 800)	8 152 900
17. United Nations Industrial Development Organization .	71 782 400	2 825 500	74 607 900
18. United Nations Environment Programme	11 404 600	(416 900)	10 987 700
19. United Nations Centre for Human Settlements (Habitat)	9 131 300	(1 482 700)	7 648 600
20. International drug control	5 881 000	(287 200)	5 593 800
21. Office of the United Nations High Commissioner for Refugees	28 939 900	(1 395 300)	27 544 600
22. Office of the United Nations Disaster Relief Co-ordinator	4 856 200	471 800	5 328 000
23. Human rights	10 789 600	415 000	11 204 600
24. Regular programme of technical co-operation	30 843 900	(414 300)	30 429 600
TOTAL, PART IV	<u>469 918 600</u>	<u>2 556 200</u>	<u>472 474 800</u>
<i>PART V. International justice and law</i>			
25. International Court of Justice	8 956 700	461 900	9 418 600
26. Legal activities	13 061 800	(338 900)	12 722 900
TOTAL, PART V	<u>22 018 500</u>	<u>123 000</u>	<u>22 141 500</u>
<i>PART VI. Public information</i>			
27. Public information	64 635 000	(2 316 800)	62 318 200
TOTAL, PART VI	<u>64 635 000</u>	<u>(2 316 800)</u>	<u>62 318 200</u>
<i>PART VII. Common support services</i>			
28. Administration and management	265 778 500	5 721 300	271 499 800
29. Conference and library services	245 223 500	(6 942 600)	238 280 900
TOTAL, PART VII	<u>511 002 000</u>	<u>(1 221 300)</u>	<u>509 780 700</u>

<i>Section</i>	<i>Amount appropriated by resolution 17 243 1</i>	<i>Increase or decrease</i>	<i>Final appropriation</i>
<i>(US dollars)</i>			
PART VIII. <i>Special expenses</i>			
30. United Nations bond issue	17 220 300	(302 000)	16 918 300
TOTAL, PART VIII	17 220 300	(302 000)	16 918 300
PART IX. <i>Staff assessment</i>			
31. Staff assessment	207 802 500	(684 100)	207 118 400
TOTAL, PART IX	207 802 500	(684 100)	207 118 400
PART X. <i>Capital expenditures</i>			
32. Construction, alteration, improvement and major maintenance of premises	36 081 800	(101 000)	35 980 800
TOTAL, PART X	36 081 800	(101 000)	35 980 800
PART XI. <i>Special grants</i>			
33. Advance to the United Nations Institute for Training and Research	—	886 000	886 000
TOTAL, PART XI	—	886 000	886 000
GRAND TOTAL	1 472 961 700	(3 322 200)	1 469 639 500

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under section 24, part IV, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Governments;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated for each year of the biennium 1982-1983 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment;

6. The Secretary-General shall be authorized to enter into commitments of up to \$1 million in 1984, to be drawn from the savings reported in respect of the biennium 1982-1983, for the resources required to initiate the activities called for in section II, paragraph 5, of General Assembly resolution 38/192 of 20 December 1983.

*104th plenary meeting
20 December 1983*

B

FINAL INCOME ESTIMATES FOR THE BIENNIUM 1982-1983

The General Assembly

Resolves that for the biennium 1982-1983:

1. The estimates of income other than assessments on Member States in the amount of \$US 257,059,900 approved by its resolution 37/243 B of 21 December 1982 shall be decreased by \$US 374,200 as follows:

<i>Income section</i>	<i>Amount approved by resolution 37/243 B</i>	<i>Increase or decrease</i>	<i>Final approved estimates</i>
	<i>(US dollars)</i>		
PART I. <i>Income from staff assessment</i>			
1. Income from staff assessment	211 123 800	(978 700)	210 145 100
TOTAL, PART I	211 123 800	(978 700)	210 145 100
PART II. <i>Other income</i>			
2. General income	32 194 500	3 464 400	35 658 900
3. Revenue-producing activities	13 741 600	(2 859 900)	10 881 700
TOTAL, PART II	45 936 100	604 500	46 540 600
GRAND TOTAL	257 059 900	(374 200)	256 685 700

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*104th plenary meeting
20 December 1983*

38/227. Programme planning and co-ordination within the United Nations system

A

PROGRAMME PLANNING

The General Assembly,

Recalling its resolution 3043 (XXVII) of 19 December 1972, in which it approved the new form of presentation of the United Nations budget,

Recalling also its resolutions 3199 (XXVIII) of 18 December 1973, 3534 (XXX) of 17 December 1975, 31/93 of 14 December 1976, 32/197 of 20 December 1977, 32/206 of 21 December 1977, 33/118 of 19 December 1978, 34/224 of 20 December 1979, 35/9 of 3 November 1980, 36/228 of 18 December 1981 and 37/234 of 21 December 1982, in which it elaborated further on the establishment of an integrated programme planning, budgeting, monitoring and evaluation system in the United Nations,

Having considered the report of the Committee for Programme and Co-ordination on the work of its twenty-third session,²³ the report of the Economic and Social Council²⁴ and the reports of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 1984-1985,²⁵

Having also considered the proposed programme budget for the biennium 1984-1985,²⁶ the reports of the Secretary-General on the set of rules governing programme planning, the programme aspects of the budget, the monitoring of implementation and methods of evaluation,²⁷ on the integration of the programme planning, budgeting, monitoring and evaluation functions in the Secretariat of the United Nations,²⁸ on the methods, procedures and timetable followed in the preparation of the proposed programme budget for the biennium 1984-1985,²⁹ and on strengthening the capacity of the United Nations evaluation units and systems and timetable for review of the evaluation programmes,³⁰ as well as the second report of the Joint Inspection Unit on the elaboration of regulations for the planning, programming and evaluation cycle of the United Nations,³¹

Concerned by the delay in the submission of the proposed programme budget for the biennium 1984-1985 to the Committee for Programme and Co-ordination and the Advisory Committee on Administrative and Budgetary Questions,

Recalling the intention expressed by the Secretary-General to take the necessary measures to improve the effectiveness of the programme planning, budgeting, monitoring and evaluation system of the United Nations,³²

Stressing that the budgetary policy of maximum restraint should not adversely affect the efficient and effective

²³ *Official Records of the General Assembly: Thirty-eighth Session, Supplement No. 38 (A/38/38).*

²⁴ *Ibid., Supplement No. 3 (A/38/3).*

²⁵ *Ibid., Supplement No. 7 (A/38/7 and Corr.1 and 2) and Supplement No. 7.1 (A/38/7/Add.1-23).*

²⁶ *Ibid., Supplement No. 6 (A/38/6 and Corr.1).*

²⁷ A/38/126.

²⁸ A/C.5/38/6 and Corr.1.

²⁹ A/C.5/38/7.

³⁰ A/38/133 and Corr.1.

³¹ See A/38/160.

³² A/C.5/38/6 and Corr.1, para. 10.