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FIFTH COMMITTEE
Agenda item 109

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Draft report of the Fifth Committee

Rapporteur: Mr. Even FONTAINE ORTIZ (Cuba)

III. SECOND READING OF THE BUDGET ESTIMATES

47. Decisions taken at the first reading by the Committee concerning certain expenditure and income sections were affected by actions taken subsequently on the basis of the recommendations of the Advisory Committee regarding certain revised estimates submitted by the Secretary-General under various sections of the budget and on the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session on the recommendation of other Main Committees.

48. The requirements under the various sections of the programme budget for the biennium 1984-1985 approved by the Fifth Committee are as follows:

Section	Amount approved	Total
(thousands of US dollars)		
<u>Expenditure sections</u>		
<u>1. Overall policy-making, direction and co-ordination</u>		
I. Approved in first reading at 19th meeting	39 903.0	
Approved in first reading at 21st meeting	208.7	
II. Revised estimates:		
Conditions of service and compensation for officials other than Secretariat officials (A/C.5/38/27, A/C.5/38/SR.67)	81.3	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70) ...	(540.7)	
III. Financial implications:		
The situation in Afghanistan and its implications for international peace and security (A/C.5/38/50, A/C.5/38/SR.44, General Assembly resolution 38/29)	110.0	
Question of Namibia (A/C.5/38/54 and Corr.1, A/C.5/38/SR.52, General Assembly resolution 38/36 A to E)	6.4	

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Section	Amount approved	Total
(thousands of US dollars)		
Question of Palestine (A/C.5/38/75 and Add.1, A/C.5/38/SR.62, General Assembly resolutions 38/58 B and E)	191.8	
Total, section 1:		39 960.5
2A. <u>Political and Security Council affairs; peace-keeping activities</u>		
I. Approved in first reading at 20th meeting ...	76 927.0	
Approved in first reading at 63rd meeting ...	5 427.3	
II. Revised estimates:		
Revised estimates under section 2A.C, Office of the Special Representative of the Secretary-General for the Law of the Sea (A/38/570/Add.1 and Corr.1, A/38/7/Add.17, A/C.5/38/SR.63)	887.0	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(1 518.6)	
III. Financial implications:		
Report of the Economic and Social Council: International Year of Peace (A/C.5/38/60, A/C.5/38/SR.55, General Assembly resolution 38/56)	70.0	
International co-operation in the peaceful uses of outer space (A/C.5/38/74, A/C.5/38/SR.58, A/38/714, General Assembly resolution 38/80)	74.0	
Total, section 2A:		81 866.7
<u>Expenditure sections</u>		
2B. Department for Disarmament affairs		
I. Approved in first reading at 20th meeting ...	8 297.6	

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Section	Amount approved	Total
(thousands of US dollars)		
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(89.6)	
III. Financial implications:		
Study on conventional disarmament (A/C.5/38/65, A/C.5/38/SR.68, A/38/7/Add.21, A/38/762, General Assembly resolution 38/)	176.5	
Study on concepts of security (A/C.5/38/68, A/C.5/38/SR.68, A/38/7/Add.21, A/38/762, General Assembly resolution 38/)	210.1	
Reduction of military budgets (A/C.5/38/69, A/C.5/38/SR.68, A/38/7/Add.21, A/38/762, General Assembly resolution 38/)	22.0	
Chemical and bacteriological (biological) weapons (A/C.5/38/70, A/C.5/38/SR.68, A/38/7/Add.21, A/38/762, General Assembly resolution 38/)	98.6	
General and complete disarmament (A/C.5/38/73, A/C.5/38/SR.68, A/38/7/Add.21, A/38/762, General Assembly resolution 38/)	118.9	
Review of the implementation of the recommendations and decisions adopted by the General Assembly at its tenth special session: report of the Disarmament Commission (A/C.5/38/83, A/C.5/38/SR.68, A/38/7/Add.21, A/38/762, General Assembly resolution 38/)	23.9	
Implementation of the Declaration on the Denuclearization of Africa (A/C.5/38/88, A/C.5/38/SR.68, General Assembly resolution 38/)	35.0	
Total, section 2B:		8 893.0

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Section	Amount approved	Total
(thousands of US dollars)		
3. <u>Political affairs, trusteeship and decolonization</u>		
I. Approved in first reading at 21st meeting ...	19 404.0	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(165.0)	
III. Financial implications:		
The situation in Kampuchea (A/C.5/38/33, A/C.5/38/SR.19, A/38/531, General Assembly resolution 38/3)	409.9	
Policies of <u>apartheid</u> of the Government of South Africa (A/C.5/38/53 and Corr.1, A/C.5/38/SR.51, General Assembly resolution 38/39 A to K)	670.0	
Question of Namibia (A/C.5/38/54 and Corr.1, A/C.5/38/SR.52, General Assembly resolution 38/36 A to E)	2 733.4	
Total, section 3:		23 052.3
4. <u>Policy-making organs (economic and social activities)</u>		
I. Approved in first reading at 21st meeting ...	2 127.6	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(114.6)	

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Section	Amount approved	Total
(thousands of US dollars)		
III. Financial implications:		
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	1 305.5	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolutions 38/106 and 108)	505.2	
Total, section 4:		3 823.7
5A <u>Office of the Director-General for Development and International Economic Co-operation</u>		
I. Approved in first reading at 21st meeting ...	3 460.6	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(9.9)	
III. Financial implications:		
Development and international economic co-operation: implementation of the Substantial New Programme of Action for the 1980s for the Least Developed Countries (A/C.5/38/95, A/C.5/38/SR.66, A/38/702/Add.11) General Assembly resolution 38/)	204.9	
Total, section 5A:		3 655.6

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Section	Amount approved	Total
(thousands of US dollars)		
5B <u>Centre for Science and Technology for Development</u>		
I. Approved in first reading at 23rd meeting ...	3 892.1	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(19.6)	
Total, section 5B:		3 872.5
5C <u>Regional Commissions Liaison Office</u>		
I. Revised estimates:		
Establishment of a new section 5C (A/C.5/38/52, A/C.5/38/SR.51)	598.5	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(1.1)	
Total, section 5C:		597.4
6. <u>Department of International Economic and Social Affairs</u>		
I. Approved in first reading at 43rd meeting ...	49 060.9	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(235.1)	

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Section	Amount approved	Total
(thousands of US dollars)		
III. Financial implications:		
United Nations Relief and Works Agency for Palestine Refugees in the Near East: University of Jerusalem "Al-Quds" for Palestine Refugees (A/C.5/38/81, A/C.5/38/SR.62, A/38/700, General Assembly resolution 38/83 K)	68.8	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolutions 38/106 and 108)	5.4	
Total, section 6:		48 900.0
7. <u>Department of Technical Co-operation for Development</u>		
I. Approved in first reading at 52nd meeting ...		17 596.5
II. Revised estimates:		
Revised programme budget proposals under section 7 (Department of Technical Co-operation for Development) (A/C.5/38/2 and Corr.1, A/38/7/Add.3, A/C.5/38/SR.52) ..		(89.3)
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)		(99.2)
III. Financial implications:		
Report of the Economic and Social Council: Permanent sovereignty over national resources in the occupied Palestinian and other Arab territories (A/C.5/38/47, A/C.5/38/SR.44, A/38/701, General Assembly resolution 38/)		35.7

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Section	Amount approved	Total
	(thousands of US dollars)	
Israel's decision to build a canal linking the Mediterranean Sea to the Dead Sea (A/C.5/38/89, A/C.5/38/SR.62, A/38/720, General Assembly resolution 38/85)	50.0	
Total, section 7:		17 493.7
8. <u>Office of Secretariat Services for Economic and Social Matters</u>		
I. Approved in first reading at 23rd meeting ...	3 778.5	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(3.7)	
Total, section 8:		3 774.8
9. <u>Transnational corporations</u>		
I. Approved in first reading at 39th meeting ...	9 707.3	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(99.1)	
Total, section 9:		9 608.2
10. <u>Economic Commission for Europe</u>		
I. Approved in first reading at 23rd meeting ...	25 089.1	
II. Revised estimates:		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, of 1983 (A/C.5/38/32 and Add.1, A/38/7/Add.15, A/C.5/38/SR.59)	17.6	

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Section	Amount approved	Total
	(thousands of US dollars)	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(40.8)	
III. Financial implications:		
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	1.6	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolutions 38/106 and 108)	41.8	
Total, section 10:		25 109.3
11. <u>Economic and Social Commission for Asia and the Pacific</u>		
I. Approved in first reading at 23rd meeting ...	34 901.8	
II. Revised estimates:		
Establishment of a new section 5C "Regional Commissions Liaison Office" (A/C.5/38/52, A/C.5/38/SR.51)	(598.5)	
Population activities in the regional commissions (A/C.5/38/43, A/38/7/Add.14, A/C.5/38/SR.57)	148.7	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	109.1	

Section	Amount approved	Total
(thousands of US dollars)		
III. Financial implications:		
Pattern of conferences (A/C.5/38/31, A/38/7/Add.10, A/C.5/38/SR.46, A/38/678, General Assembly resolution 38/32 A)	181.3	
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	39.6	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolutions 38/106 and 108)	36.6	
Total, section 11:		34 818.6
12. <u>Economic Commission for Latin America</u>		
I. Approved in first reading at 23rd meeting ...	53 779.5	
II. Revised estimates:		
Population activities in the regional commissions (A/C.5/38/43, A/38/7/Add.14, A/C.5/38/SR.57)	55.3	
Accommodations for the ECLA Subregional Office for the Caribbean at Port of Spain (A/C.5/38/100, A/C.5/38/SR.70)	242.5	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(7 383.1)	

Section	Amount approved	Total
	(thousands of US dollars)	
III. Financial implications		
Pattern of conferences (A/C.5/38/31, A/38/7/Add.10, A/C.5/38/SR.46, A/38/678, General Assembly resolution 38/32 A)	143.3	
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	45.2	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolutions 38/106 and 108)	47.0	
Total, section 12:		46 929.7
13. <u>Economic Commission for Africa</u>		
I. Approved in first reading at 23rd meeting ...	45 240.7	
II. Revised estimates:		
Population activities in the regional commissions (A/C.5/38/43, A/38/7/Add.14, A/C.5/38/SR.57).....	311.7	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(599.7)	
III. Financial implications:		
Pattern of conferences (A/C.5/38/31, A/38/7/Add.10, A/C.5/38/SR.46, A/38/678, A/38/678, General Assembly resolution 38/32 A)	287.3	

Section	Amount approved	Total
(thousands of US dollars)		
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	48.4	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/38/681, A/C.5/38/SR.65, General Assembly resolutions 38/106 and 108)	23.9	
Report of the Economic and Social Council: Transport and Communications Decade in Africa (A/C.5/38/94, A/C.5/38/SR.69, A/38/701/Add.1, General Assembly resolution 38/)	1,000.0	
Total, section 13:		46 312.3
14. <u>Economic Commission for Western Asia</u>		
I. Approved in first reading at 26th meeting ...	27 079.8	
II. Revised estimates:		
Population activities in the regional commissions (A/C.5/38/43, A/38/7/Add.14, A/C.5/38/SR.57)	109.0	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(841.5)	
III. Financial implications:		
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	42.9	

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Section	Amount approved	Total
	(thousands of US dollars)	
United Nations Decade for Women: Equality, Development and Peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolution 38/106 and 108)	18.4	
Total, section 14:		26 408.6
15. <u>United Nations Conference on Trade and Development</u>		
I. Approved in first reading at 40th meeting ...	54 505.5	
II. Revised estimates:		
Revised estimates, UNCTAD (A/C.5/38/4, A/38/7/Add.2, A/C.5/38/SR.40)	689.1	
Preparatory work for bringing the Common Fund into operation (A/C.5/38/12, A/38/7/Add.2, A/C.5/38/SR.40)	942.0	
Interim arrangements for the International Jute Council (A/C.5/38/20, A/38/7/Add.2, A/C.5/38/SR.40)	104.0	
Convention on a Code of Conduct for Liner Conferences; appointment of a Registrar for the Settlement of Disputes (A/C.5/38/55, A/C.5/38/SR.55)	142.0	
Interim arrangements for the International Tropical Timber Council (A/C.5/38/58, A/C.5/38/SR.55)	200.0	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(123.6)	
Total, section 15:		56 459.0

Section	Amount approved	Total
(thousands of US dollars)		
16. <u>International Trade Centre</u>		
I. Approved in first reading at 26th meeting	8 627.1	
Total, section 16:		8 627.1
17. <u>United Nations Industrial Development Organization</u>		
I. Approved in first reading at 27th meeting	73 857.8	
II. Revised estimates:		
Conversion of UNIDO into a specialized agency (A/C.5/38/87, A/C.5/38/SR.70)	(390.3)	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, and Add.1, A/C.5/38/SR.70 and 73)	(2 318.0)	
III. Financial implications:		
Development and international economic co-operation: industrialization (A/C.5/38/93, A/C.5/38/SR.71, A/38/702/Add.3, General Assembly resolution 38/)	1 000.0	
Total, section 17:		72 149.5
18. <u>United Nations Environment Programme</u>		
I. Approved in first reading at 27th meeting ...	12 219.9	
II. Revised estimates:		
Staff training activities (Headquarters, Geneva and regional commissions): contractual status of language teachers (A/C.5/38/41, A/38/7/Add.13, A/C.5/38/SR.67)	4.1	

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Section	Amount approved	Total
	(thousands of US dollars)	
Common services at the United Nations accommodation at Nairobi (A/C.5/38/35, A/38/7/Add.22 and Corr.1, A/C.5/38/SR.70) ..	(447.4)	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, and Add.1, A/C.5/38/SR.70 and 73)	(1 015.5)	
Total, section 18:		10 761.1
19. <u>United Nations Centre for Human Settlements (Habitat)</u>		
I. Approved in first reading at 27th meeting ...	10 581.5	
II. Revised estimates:		
Common services at the United Nations accommodation at Nairobi (A/C.5/38/35, A/38/7/Add.22 and Corr.1, A/C.5/38/SR.70) ..	(479.3)	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(754.2)	
III. Financial implications:		
Development and international economic co-operation: human settlements; living conditions of the Palestinian people in the occupied Palestinian territories (A/C.5/38/48, A/C.5/38/SR.44, A/38/702/Add.8, General Assembly resolution 38/)	81.0	
Total, section 19:		9 429.0
20. <u>International drug control</u>		
I. Approved in first reading at 27nd meeting ...	5 915.0	

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Section	Amount approved	Total
(thousands of US dollars)		
II. Revised estimates:		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1983 (A/C.5/38/32 and Add.1, A/38/7/Add.15, A/C.5/38/SR.59)	44.0	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(150.1)	
Total, section 20:		5 808.9
21. <u>Office of the United Nations High Commissioner for Refugees</u>		
I. Approved in first reading at 28th meeting ...	31 621.8	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(1 596.8)	
Total, section 21:		30 025.0
22. <u>Office of the United Nations Disaster Relief Co-ordinator</u>		
I. Approved in first reading at 29th meeting ...	5 236.7	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(0.3)	
Total, section 22:		5 236.4

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Section	Amount approved	Total
(thousands of US dollars)		
23. <u>Human rights</u>		
I. Approved in first reading at 29th meeting ...	9 714.3	
II. Revised estimates:		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1983 (A/C.5/38/32 and Add.1, A/38/7/Add.15, A/C.5/38/SR.59)	315.8	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(38.1)	
III. Financial implications:		
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/38/85, A/C.5/38/SR.62, A/38/718, General Assembly resolution 38/79D)	255.7	
Total, section 23:		10 247.7
24. <u>Regular programme of technical co-operation</u>		
I. Approved in first reading at 29th meeting ...	34 519.2	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(1 608.3)	
Total, section 24:		32 910.9
25. <u>International Court of Justice</u>		
I. Approved in first reading at 30th meeting ...	8 911.7	

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Section	Amount approved	Total
(thousands of US dollars)		
II. Revised estimates:		
Revised estimates, International Court of Justice (A/C.5/38/3, A/38/7/Add.1, A/C.5/38/SR.30)	588.3	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(451.4)	
Total, section 25:		9 048.6
26. <u>Legal activities</u>		
I. Approved in first reading at 29th meeting ...	14 028.9	
II. Revised estimates:		
Depository functions of the Secretary- General and registration and publication of treaties (A/C.5/38/46, A/38/7/Add.12, A/C.5/38/SR.55)	826.4	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(163.8)	
III. Financial implications:		
Progressive development of the principles and norms of international law relating to the new international economic order (A/C.5/38/62, A/C.5/38/SR.56, A/38/661, General Assembly resolution 38/)	59.1	
Total, section 26:		14 750.6
27. <u>Public information</u>		
I. Approved in first reading at 31st meeting ...	69 210.6	

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Section	Amount approved	Total
(thousands of US dollars)		
II. Revised estimates:		
<u>Yearbook of the United Nations (A/C.5/38/38, A/38/7/Add.8, A/C.5/38/SR.46).....</u>	150.4	
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1983 (A/C.5/38/32 and Add.1, A/38/7/Add.15, A/C.5/38/SR.59).....	5.3	
Conversion of UNIDO into a specialized agency (A/C.5/38/87, A/C.5/38/SR.70	390.3	
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(395.9)	
III. Financial implications:		
Question of Namibia (A/C.5/38/54 and Corr.1, A/C.5/38/SR.52, General Assembly resolution 38/36 A to E).....	629.0	
Questions relating to information (A/C.5/38/71, A/C.5/38/SR.58, A/38/699, General Assembly resolution 38/82 B)	574.0	
Question of Palestine (A/C.5/38/75 and Add.1, A/C.5/38/SR.62, General Assembly resolutions 38/58 B and E)	523.4	
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	200.0	

Section	Amount approved	Total
	(thousands of US dollars)	
United Nations Decade for Women: equality, development and peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolution 38/106 and 108)	362.3	
Total, section 27:		71 649.4
28. <u>Administration and management</u>		
I. Approved in first reading at 34th meeting ...	309 026.5	
II. Revised estimates:		
International Civil Service Commission (A/C.5/38/28, A/38/7/Add.4, A/C.5/38/SR.34)	366.2	
Staff training activities (Headquarters, Geneva and regional commissions): contractual status of language teachers (A/C.5/38/41, A/38/7/Add.13, A/C.5/38/SR.67)	295.1	
Conditions of service and compensation for officials other than Secretariat officials (A/C.5/38/27, A/C.5/38/SR.67)	160.1	
Common services at the United Nations accommodation at Nairobi (A/C.5/38/35, A/38/7/Add.22 and Corr.1, A/C.5/38/SR.70) ..	2 331.8	
Technological innovations in the production of the publications and documentation of the United Nations (A/C.5/38/79, A/C.5/38/SR.70)	194.0	
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(8 147.3)	

Section	Amount approved	Total
(thousands of US dollars)		
III. Financial implications:		
The situation in Kampuchea (A/C.5/38/33, A/C.5/38/SR.19, A/38/531, General Assembly resolution 38/3)	15.5	
Question of Namibia (A/C.5/38/54 and Corr.1, A/C.5/38/SR.52, General Assembly resolution 38/36 A to E)	89.8	
Question of Palestine (A/C.5/38/75 and Add.1, A/C.5/38/SR.62, General Assembly resolution 38/58 B and E)	96.2	
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)	39.3	
Consolidated statement of administrative and financial implications in respect of conference-servicing costs (A/C.5/38/104, A/C.5/38/SR.70)	240.0	
Total, section 28:		304 707.2
29. <u>Conference and library services</u>		
I. Approved in first reading at 35th meeting ...	260 610.9	
II. Revised estimates:		
Depository functions of the Secretary- General and registration and publication of treaties (A/C.5/38/46, A/38/7/Add.12, A/C.5/38/SR.55)	112.0	
Technological innovations in the production of the publications and documentation of the United Nations (A/C.5/38/79, A/C.5/38/SR.70)	132.1	

Section	Amount approved	Total
	(thousands of US dollars)	
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(2 432.5)	
III. Financial implications:		
Question of Namibia (A/C.5/38/54 and Corr.1, A/C.5/38/SR.52, General Assembly resolution 38/36 A to E)	13.2	
Question of Palestine (A/C.5/38/75 and Add.1, A/C.5/38/SR.62, General Assembly resolution 38/58 B and E)	476.6	
Consolidated statement of administrative and financial implications in respect of conference-servicing costs (A/C.5/38/104, A/C.5/38/SR.70)	7 100.0	
Total, section 29:		266 012.3
30. <u>United Nations bond issue</u>		
I. Approved in first reading at 36th meeting ...	16 769.1	
Total, section 30:		16 769.1
31. <u>Staff assessment</u>		
I. Approved in first reading at 46th meeting ...	225 757.6	
II. Revised estimates:		
International Court of Justice (A/C.5/38/3, A/38/7/Add.1, A/C.5/38/SR.30)	11.8	
International Civil Service Commission (A/C.5/38/28, A/38/7/Add.4, A/C.5/38/SR.34)	(15.9)	

Section	Amount approved	Total
(thousands of US dollars)		
Revised estimates, United Nations Conference on Trade and Development (A/C.5/38/4, A/38/7/Add.2, A/C.5/38/SR.40)	99.8	
UNCTAD: preparatory work for bringing the Common Fund into operation (A/C.5/38/12, A/38/7/Add.2, A/C.5/38/SR.40)	49.7	
Revised programme budget proposals under section 7 (Department of Technical Co-operation for Development) (A/C.5/38/2 and Corr.1, A/38/7/Add.3, A/C.5/38/SR.52) ..	(17.8)	
United Nations Conference on Trade and Development: Convention on a Code of Conduct for Liner Conferences; appointment of a Registrar for the Settlement of Disputes (A/C.5/38/55, A/C.5/38/SR.55)	32.5	
Depository functions of the Secretary-General and registration and publication of treaties (A/C.5/38/46, A/38/7/Add.12, A/C.5/38/SR.55)	49.1	
Population activities in the regional commissions (A/C.5/38/43, A/38/7/Add.14, A/C.5/38/SR.57)	129.6	
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1983 (A/C.5/38/32 and Add.1, A/38/7/Add.15, A/C.5/38/SR.59)	18.1	
Revised estimates under Section 2A.C, Office of the Special Representative of the Secretary-General for the Law of the Sea (A/38/570/Add.1 and Corr.1, A/38/7/Add.17, A/C.5/38/SR.63)	34.4	

Section	Amount approved	Total
	(thousands of US dollars)	
Staff training activities (Headquarters, Geneva and the regional commissions): contractual status of language teachers (A/C.5/38/41, A/38/7/Add.13, A/C.5/38/SR.67)	501.8	
Common services at the United Nations accommodation, Nairobi (A/C.5/38/35, A/38/7/Add.22 and Corr.1, A/C.5/38/SR.70) ..	254.5	
Technological innovations in the production of the publications and documentation of the United Nations (A/C.5/38/79, A/C.5/38/SR.70)	26.8	
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(3 942.8)	
III. Financial implications:		
The situation in Kampuchea (A/C.5/38/33, A/C.5/38/SR.19, A/38/531, General Assembly resolution 38/3)	62.7	
Policies of <u>apartheid</u> of the Government of South Africa (A/C.5/38/53 and Corr.1, A/C.5/38/SR.51, General Assembly resolution 38/39 A to K)	10.2	
Question of Namibia (A/C.5/38/54 and Corr.1, A/C.5/38/SR.52, General Assembly resolution 38/36 A to E)	6.3	
Questions relating to information (A/C.5/38/71, A/C.5/38/SR.58, General Assembly resolution 38/)	114.2	
Question of Palestine (A/C.5/38/75 and Add.1, A/C.5/38/SR.62, General Assembly resolution 38/58 B and E)	64.8	

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Section	Amount approved	Total
	(thousands of US dollars)	
Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/38/85, A/C.5/38/SR.62, A/38/701, General Assembly resolution 38/)	34.4	
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy (A/C.5/38/78 and Corr.1, A/38/7/Add.18, A/C.5/38/SR.63, General Assembly resolution 38/60)*	285.5	
United Nations Decade for Women: equality, development and peace; preparations for the World Conference to Review and Appraise the Achievements of the United Nations Decade for Women (A/C.5/38/77, A/38/7/Add.19, A/C.5/38/SR.65, A/38/681, General Assembly resolutions 38/106 and 108)	93.4	
Development and international economic co-operation: implementation of the Substantial New Programme of Action for the 1980s for the Least Developed Countries (A/C.5/38/95, A/C.5/38/66, A/38/702/Add.11, General Assembly resolution 38/)	53.8	
Development and international economic co-operation: industrialization (A/C.5/38/93, A/C.5/38/SR.70, A/38/702/Add.3, General Assembly resolution 38/)	242.1	
Consolidated statement of administrative and financial implications in respect of conference-servicing costs (A/C.5/38/104, A/C.5/38/SR.70)	913.0	
Total, section 31:		224 869.6

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Section	Amount approved	Total
(thousands of US dollars)		
32. <u>Construction, alteration, improvement and major maintenance of premises</u>		
I. Approved in first reading at 36th meeting ...	11 215.3	
II. Revised estimates:		
Expansion of conference facilities of the Economic and Social Commission for Asia and the Pacific at Bangkok (A/C.5/38/34, A/38/7/Add.5, A/C.5/38/SR.46).....	774.2	
Technological innovations in the production of the publications and documentation of the United Nations (A/C.5/38/79, A/C.5/38/SR.70)	649.5	
Adequacy of the conference facilities of the Economic Commission for Africa at Addis Ababa (A/C.5/38/82, A/C.5/38/SR.70)	320.7	
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(338.2)	
Total, section 32:		<u>12 621.5</u>
Total, expenditure sections		1 587 159.8
 <u>Income sections</u>		
1. <u>Income from staff assessment</u>		
I. Approved in first reading at 46th meeting ...	228 034.4	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102 and Add.1, A/C.5/38/SR.70 and 73)	(4 337.8)	
Total under section 31, Revised estimates ...	1 174.4	

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Section	Amount approved	Total
(thousands of US dollars)		
III. Financial implications:		
Total under section 31, Financial implications	1 880.4	
Total, income section 1:		226 751.4
2. <u>General income</u>		
I. Approved in first reading at 36th meeting ...	33 930.2	
II. Revised estimates:		
International Civil Service Commission (A/C.5/38/28, A/38/7/Add.4, A/C.5/38/SR.34)	218.9	
UNCTAD: preparatory work for bringing the Common Fund into operation (A/C.5/38/12, A/38/7/Add.2, A/C.5/38/SR.40)	1 750.5	
UNCTAD: interim arrangements for the International Jute Council (A/C.5/38/20, A/38/7/Add.2, A/C.5/38/SR.40).....	150.0	
UNCTAD: interim arrangements for the International Tropical Timber Council (A/C.5/38/58, A/C.5/38/SR.55).....	200.0	
Staff training activities (Headquarters, Geneva and the regional commissions): contractual status of language teachers (A/C.5/38/41, A/38/7/Add.13, A/C.5/38/SR.67)	131.2	
Conditions of service and compensation for officials other than Secretariat officials (A/C.5/38/27, A/C.5/38/SR.67	95.7	
Common services at the United Nations accommodation at Nairobi (A/C.5/38/35, A/38/7/Add.22 and Corr.1 (A/C.5/38/SR.70) ..	1 295.6	

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Section	Amount approved	Total
	(thousands of US dollars)	
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(1 132.8)	
Total, income section 2:		36 639.3
3. <u>Revenue-producing activities</u>		
I. Approved in first reading at 37th meeting ...	20 776.7	
II. Revised estimates:		
Effect of changes in rates of exchange and inflation (A/C.5/38/102, A/C.5/38/SR.70)	(274.6)	
Total, income section 3:		<u>20 502.1</u>
Total, income sections		283 892.8

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49. At its 72nd meeting, on 19 December, the Committee considered the second reading of the programme budget for the biennium 1984-1985. The result of the voting was as follows:

	Recommended appropriation	In favour	Against	Abstentions
(US dollars)				
<u>Expenditure sections</u>				
1. Overall policy-making, direction and co-ordination	39 960 500			
2A. Political and Security Council affairs; peace-keeping activities	81 866 700			
2B. Department for Disarmament Affairs	8 893 000			
3. Political affairs, trusteeship and decolonization	23 052 300			
4. Policy-making organs (economic and social activities)	3 823 700			
5A. Office of the Director- General for Development and International Economic Co-operation	3 655 600			
5B. Centre for Science and Technology for Development	3 872 500			
5C. Regional Commissions Liaison Office	597 400			
6. Department of International Economic and Social Affairs	48 900 000			
7. Department of Technical Co-operation for Development	17 493 700			

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	Recommended appropriation	In favour	Against	Abstentions
	(US dollars)			
<u>Expenditure sections</u>				
8. Office of Secretariat Services for Economic and Social Matters	3 774 800			
9. Transnational corporations	9 608 200			
10. Economic Commission for Europe	25 109 300			
11. Economic and Social Commission for Asia and the Pacific	34 818 600			
12. Economic Commission for Latin America	46 929 700			
13. Economic Commission for Africa	46 312 300			
14. Economic Commission for Western Asia	26 408 600			
15. United Nations Conference on Trade and Development	56 459 000			
16. International Trade Centre	8 627 100			
17. United Nations Industrial Development Organization	72 149 500			
18. United Nations Environment Programme	10 761 100			
19. United Nations Centre for Human Settlements (Habitat)	9 429 000			
20. International drug control	5 808 900			
21. Office of the United Nations High Commissioner for Refugees	30 025 000			
22. Office of the United Nations Disaster Relief Co-ordinator	5 236 400			

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	Recommended appropriation	In favour	Against	Abstentions
	(US dollars)			
<u>Expenditure sections</u>				
23. Human rights	10 247 700			
24. Regular programme of technical co-operation	32 910 900			
25. International Court of Justice	9 048 600			
26. Legal activities	14 750 600			
27. Public information	71 649 400			
28. Administration and management	304 707 200			
29. Conference and library services	266 012 300			
30. United Nations bond issue	16 769 100			
31. Staff assessment	224 869 600			
32. Construction, alteration, improvement and major maintenance of premises	12 621 500			
Total, expenditure sections	1 587 159 800			
<u>Income sections</u>				
1. Income from staff assessment	226 751 400			
2. General income	36 639 300			
3. Revenue-producing activities	20 502 100			
Total, income sections	283 892 800			

[Paragraphs 50, 51 and 52 to be inserted later.]
