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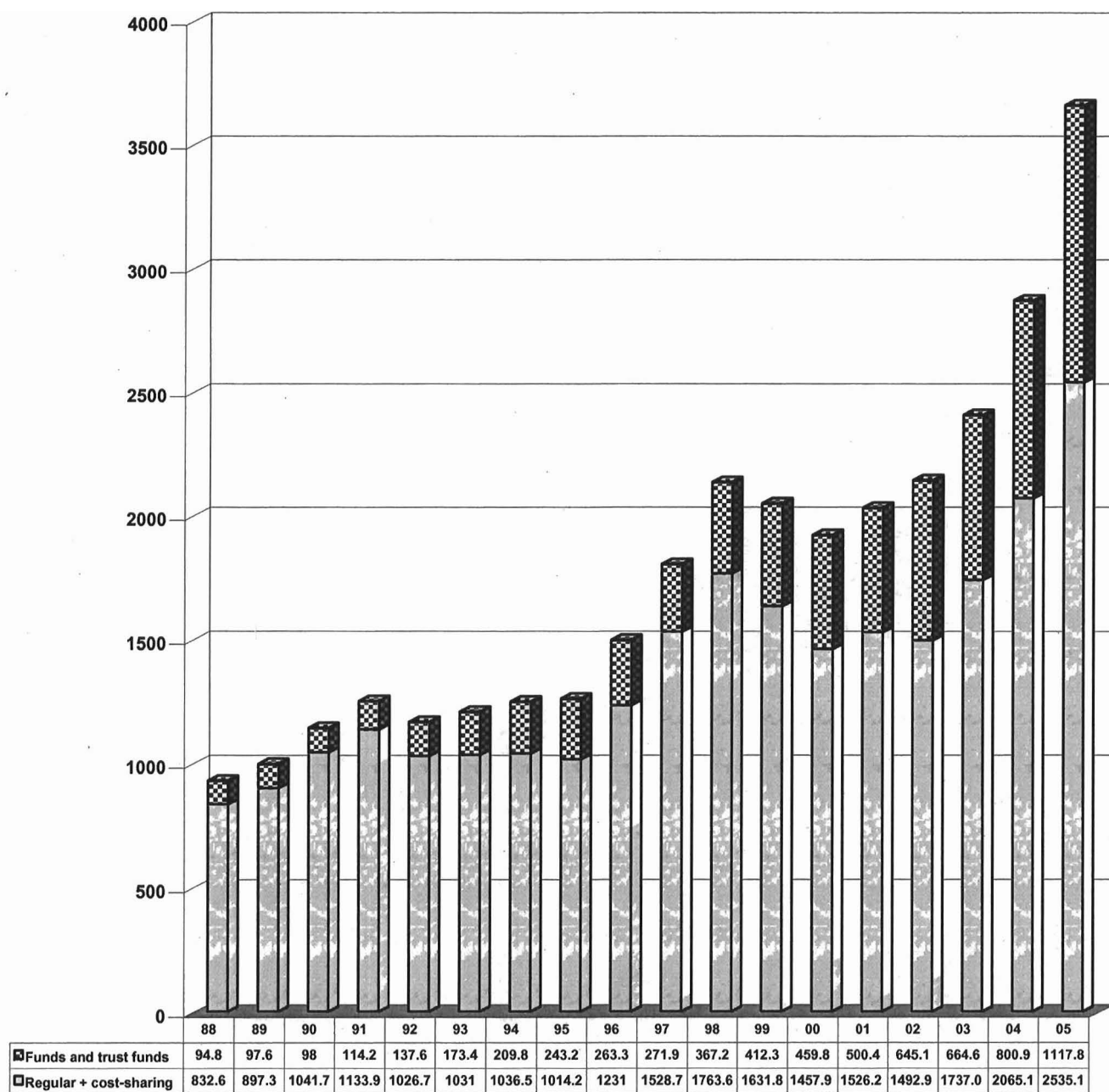
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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and Operational Services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government Cash Counterpart Contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
MDG	Millennium Development Goals
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National Technical Cooperation Assessment and Programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries

SPPD/TSS1	Support for policy and programme development / technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1988-2005^a
(millions of dollars)



^a Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

**Table 1. Total income received from Governments and
other contributors, 2004-2005**
(in dollars)

	2004 *	2005
UNDP		
Voluntary contributions received ^a	841 977 855	912 596 596
SMF/LDC	-	-
Cost-sharing contributions	1 921 725 015	2 261 496 313
Government cash counterpart contributions	120 527	18 180
Contributions to local office costs ^a	16 319 748	20 151 906
Extrabudgetary activities	59 621 542	35 839 509
Trust funds established by the Administrator, excluding GEF	894 696 165	1 027 782 454
GEF Trust Fund	108 814 916	309 166 937
Subtotal	3 843 275 768	4 567 051 895
Management service agreements ^b	91 918 842	143 169 706
Subtotal	91 918 842	143 169 706
UNCDF		
Voluntary contributions received	17 245 000	9 491 931
Sub-trust funds	3 682 000	5 265 987
Cost-sharing	2 484 000	5 024 165
Subtotal	23 411 000	19 782 083
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	8 500	9 000
Sub-trust funds	435 552	0
Cost-sharing	847 439	429 053
Management services		
Subtotal	1 291 491	438 053

Table 1 (continued)
(in dollars)

	2004 *	2005
UNV		
Voluntary contributions received	4 590 000	4 822 027
Sub-trust funds	3 348 000	11 884 772
Cost-sharing	795 000	2 275 545
Subtotal	8 733 000	18 982 344
UNFSTD		
Voluntary contributions received		
Sub-trust funds		-
Cost-sharing		-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	23 237 000	22 003 710
Sub-trust funds	5 913 000	3 952 262
Cost-sharing	20 005 000	27 655 671
Management services		-
Subtotal	49 155 000	53 611 643
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds		
Cost-sharing	499 321	723 629
Subtotal	499 321	723 629
Total	4018284422	4803759353

• Provisional

^a This amount does not include out of book adjustments.

^b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1996-2005 ^a
(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003	2004 ^a	2005
Voluntary contributions pledged	849.3	766.9	757.2	694.3	645.2	660.7	670.4	769.9	850.6	923.4
Income										
Voluntary contributions	847.9	760.9	745.8	681.4	634.1	651.8	663.1	762.4	842.0	914.5
Cost sharing	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5
Other	10.0	10.9	8.4	9.3	14.6	12.3	42.3	45.0	40.5	36.0
Miscellaneous	100.4	73.6	107.3	109.3	117.2	158.8	115.7	214.2	158.9	245.4
Total income ^b	1 759.1	1 766.4	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4
Expenditures										
Programme expenditures	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 459.3
Programme support costs ^c	53.3	52.8	49.4	50.0	34.6	32.8	12.9	15.4	29.0	29.8
Programme support and development activities ^d	42.7	-	-	-	-	-	-	-	-	-
Support to United Nations operational activities ^d	45.4	-	-	-	-	-	-	-	-	-
Biennial budget ^e	214.9	-	-	-	-	-	-	-	-	-
Biennial support budget ^{d, k}	-	302.4	298.9	333.0	311.1	374.8	374.7	422.0	475.4	525.8
Miscellaneous ^f	-	-	7.9	2.0	38.9	62.4	52.8	79.3	31.0	38.5
Total expenditures ^b	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4
Programme expenditure by:										
United Nations										
ILO	31.9	35.6	45.2	(21.9) ^g	12.0	9.6	9.2	9.1	7.6	6.0
FAO	18.2	24.6	15.1	11.3	11.3	8.1	6.6	4.4	1.6	2.9
UNESCO	33.3	32.9	23.8	18.0	10.0	11.0	11.6	7.3	3.4	2.1
WHO	8.5	9.6	9.6	9.2	7.7	4.8	5.7	3.8	2.8	1.2
ICAO	11.3	12.1	9.4	11.3	2.1	1.4	0.5	0.8	0.1	-
WMO	36.4	40.7	24.0	23.6	21.3	52.3	21.3	7.8	10.5	5.2
IAEA	1.2	1.1	1.8	1.8	3.6	4.7	2.3	1.3	1.8	0.1
IMO	1.0	1.3	1.4	0.5	0.4	(0.1)	-	-	-	-
ITU	-	-	0.3	-	0.1	0.2	0.1	0.1	0.1	-
UNDP	3.2	2.6	2.1	1.2	1.0	3.3	1.3	1.1	1.1	0.7
UNIFEM	0.3	13.7	17.2	22.7	21.0	35.3	83.3	171.2	415.1	861.2
UNOPS ^h	-	-	-	-	-	0.4	0.9	1.2	0.7	0.3
UNIDO	162.9	187.6	205.6	213.2	154.6	141.2	120.7	88.6	76.6	80.7
UNCTAD	18.9	14.0	8.5	6.7	4.8	3.1	2.5	2.5	1.1	0.8
	4.0	3.8	2.7	4.1	3.5	2.3	1.5	2.9	1.0	0.4

Table 2 (continued)
(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003	2004*	2005
UPU	0.4	0.4	0.1	-	-	0.1	-	-	-	-
World Bank	11.6	8.4	1.3	1.0	1.1	1.9	(0.1)	0.4	-	0.1
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	0.1	0.1	0.2	-	-	-	-	-	-	-
AsDB	-	0.2	-	0.1	-	-	-	-	-	-
AFESD	0.6	0.6	0.7	-	-	-	-	-	-	-
ECA	0.8	0.5	0.3	0.5	0.9	0.5	0.4	0.7	-	-
ESWA	0.1	0.2	0.5	0.7	0.7	0.3	0.1	0.1	-	-
ESCAP	2.5	1.7	0.4	0.2	0.6	0.6	1.2	0.8	0.8	0.1
ECLAC	0.3	0.2	0.8	0.5	0.6	0.8	0.6	0.6	-	-
UNV	10.1	9.4	6.6	5.5	2.6	2.4	2.0	1.5	2.5	2.3
National execution	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3	910.9	1 358.8
UNCHS	15.1	16.9	15.2	17.3	14.6	12.7	8.8	6.3	5.6	8.8
WIPO	0.6	0.4	0.2	0.1	0.1	0.1	-	-	-	-
WTO	1.5	1.3	0.9	0.8	0.8	1.2	0.9	1.3	1.1	0.8
ECE	0.9	-	0.1	0.1	-	0.1	0.3	0.1	-	-
ITC	2.8	2.8	2.3	1.5	0.9	1.3	0.7	0.5	0.2	0.2
IFC	1.0	0.6	0.4	0.2	0.1	-	(0.1)	0.0	-	-
IMF	4.0	3.3	2.2	2.2	1.7	2.0	5.3	3.2	2.5	3.3
UNITAR	-	-	-	0.1	-	-	0.2	0.2	-	-
NGO ¹	0.3	0.7	2.6	5.1	11.7	18.9	20.2	15.9	25.2	24.6
UNCDF	-	-	-	-	-	-	-	1	0.7	2.3
OTHER ¹	-	-	-	-	-	-	-	-	544.5	172.2
Subtotal ^k	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1
GCCC	7.0	5.6	4.1	3.3	4.5	4.6	1.1	0.1	-	-
Programme expenditure (Subtotal + GCCC) ^k	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1

* Provisional

^a Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

^b The financial data for 2004 are based on unaudited financial statements.

^c As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.

^d Based on the new presentation of the financial statements, effective 1997 (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

^e Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

^f From 2001 to current year, includes provision of \$27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

^g In 1999, the United Nations delivered \$16.1 million of total expenditure. The negative amount of \$21.9 million is explained by the transfer of \$38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds (\$16.1 million - \$38 million = -\$21.9 million)

^h In 1994 and prior years, UNOPS expenditures were grouped with those of UNDP.

ⁱ For 2004, this comprises expenditure of \$545,314 for DEVNET, \$27,994 for IOM, \$23,984,585 for NGO.

^j OTHER includes UNSO, UNDP (ADJ) and other agencies.

^k The programme expenditure for 2005, by agency amounting to \$2,535.1, has a General Management Service (GMS) component of \$75.8 million. This is a part of the \$525.8 million shown as Biennial support budget under Expenditure.

Table 3 **Field** programme expenditures by source of funds,
region and expenditure component, **2004-2005**
(in millions of dollars)

	Expenditure		Net change 2005-2004	Percentage change
	2004	2005		
A. By source of funds				
AOS (IPF sub-line)				
SPR				
SMF/LDC	0.3	1.7	1.4	
TRAC (country) (1.1.1/1.1.2)	353.9	370.7	16.8	4.7
TRAC (1.1.3)	34.9	23.8	(11.1)	(31.8)
NON-TRAC (regional) (1.2)	33.2	52.8	19.6	59.0
NON-TRAC (global/regional/special activities) (1.3)	34.9	26.8	(8.1)	(23.2)
NON-TRAC (evaluation) (1.4)	26	2.9	0.3	11.5
NON-TRAC (TCDC) (1.5)	1.9	5.0	3.1	
MDG	7.2	6.6	(0.6)	(8.3)
SPPD				
STS				
Regular (total of above)	468.9	490.3	21.4	4.6
Cost sharing	1 596.2	2 044.8	448.6	28.1
GCCC				
Total (core + cost sharing + GCCC)	2 065.1	2 535.1	470.0	22.8
B. By Region	Expenditure		Percentage share	
	2004	2005	2004	2005
Africa	278.2	446.7	13.5	17.6
Arab States	117.1	171.3	5.7	6.8
Asia and the Pacific	365.5	443.2	17.7	17.5
Europe	131.6	188.1	6.4	7.4
Latin America and the Caribbean	1 066.4	1 151.6	51.6	45.4
Global, Regional & other	106.3	134.2	5.1	5.3
SubTotal (by region)	2 065.1	2 535.1	100.0	100.0
GCCC (all regions)				
Total (Subtotal + GCCC)	2 065.1	2 535.1		
C. By expenditure component	Expenditure		Percentage share	
	2004	2005	2004	2005
Personnel	554.7	648.2	26.9	25.6
Equipment	320.1	299.1	15.5	11.8
Service contracts	604.4	766.8	29.3	30.2
Training	19.7	31.6	1.0	1.2
Travel	82.1	106.2	4.0	4.2
Micro capital grants	73.1	78.5	3.5	3.1
Miscellaneous	411.0	604.7	19.9	23.9
SPPD				
STS				
AOS (IPF sub-line)				
Subtotal (by expenditure component)	2 065.1	2 535.1	100.0	100.0
GCCC				
Total (Subtotal + GCCC)	2 065.1	2 535.1		

Amounts charged to programme cost sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

Effective 2002, AOS became part of programme expenditure.

Includes global/regional, PAPP, and a UNDP adjustment component.

Source: Office of Finance, Bureau of Management. UNDP.

Table 4. Programme expenditures by country, 2004-2005 ^a
(in thousands dollars)

Country/territory	Total programme expenditures		Cost sharing ^b (included in total programme expenditures)			
	2004	2005 ^c	Government		Third party	
			2004	2005 ^c	2004	2005 ^c
Country programmes/projects						
Africa						
Angola	5 515	26 069	100	-	1 707	20 217
Benin	10 310	8 854	-	-	8 055	5 613
Botswana	3 508	2 288	2,520	1 490	530	213
Burkina Faso	10 127	21 444	-	-	3 137	15 565
Burundi	10 379	7 715	-	10	1 492	1 216
Cameroon	4 683	4 785	15	30	1 053	299
Cape Verde	703	1 284	43	38	74	628
Central African Republic	7 234	15 764	-	-	3 071	13 203
Chad	5 727	12 406	7	6,900	-	312
Comoros	928	1 077	-	5	70	120
Congo	2 057	4 357	930	2,695	7	228
Côte d'Ivoire	14 520	19 662	338	211	9 254	15 950
Democratic Republic of the Congo	20 270	98 678	-	3,300	8 611	80 452
Equatorial Guinea	492	2 138	-	493	-	844
Eritrea	5 363	6 901	-	-	2 986	3 602
Ethiopia	15 694	19 365	-	-	4 728	7 305
Gabon	715	5 231	119	648	79	3,974
Gambia	2 173	2 183	-	-	58	(1)
Ghana	4 725	4 755	-	-	647	587
Guinea	1 224	2 574	25	-	86	321
Guinea-Bissau	3 063	4 401	-	-	498	1 743
Kenya	7 161	10 545	26	129	2 108	4 740
Lesotho	1 801	1 283	299	(4)	180	407
Liberia	5 631	16 200	-	-	290	12 075
Madagascar	3 756	6 370	-	-	9	358
Malawi	8 262	11 441	-	-	2 679	3 733
Mali	9 371	6 197	-	7	1 125	1 892
Mauritania	3 605	4 567	297	568	1 137	1 180
Mauritius	118	207	-	-	1	30
Mozambique	15 055	12 983	211	1,118	6 332	4 453
Namibia	1 743	1 661	902	906	24	81
National liberation movements	-	-	-	-	-	-
Niger	6 548	6 747	16	30	622	174
Nigeria	4 427	13 506	116	5,340	813	159
Rwanda	6 750	6 980	-	-	1,651	2,940
Sao Tome and Principe	531	1 786	52	76	164	1 022
Senegal	4 875	4 483	362	385		20
Seychelles						
Sierra Leone	10 023	6 385	163	(163)	3 916	1 543
South Africa	6 656	5 264		780	3 593	2 191

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing ^b (included in total programme expenditures)			
	2004	2005 *	Government		Third party	
			2004	2005 *	2004	2005 *
Swaziland	505	624	94	81	8	65
Togo	10 159	9 826	-	-	8 092	8 172
Uganda	5 587	6 687	2	11	155	542
United Republic of Tanzania	27 488	28 240	-	-	20 313	20 429
Zambia	4 342	5 285	-	-	4	18
Zimbabwe	4 437	7 515	-	10	1 408	4 364
Subtotal (Africa)	278 241	446 713	6 637	25 094	100 767	242 979
Arab States						
Algeria	2 463	1 957	1 299	574	96	346
Bahrain	913	1 427	913	1 387	-	-
Djibouti	777	922	-	-	10	0
Egypt	24 006	39 788	21 762	34 885	1 086	3 620
Iraq	17 204	25 626	-	-	13 298	25 629
Jordan	2 349	3 348	958	2 357	741	337
Kuwait	5 130	4 264	488	(9)	4,641	4,273
Lebanon	6 805	7 270	3 772	3 411	2 359	3 108
Libyan Arab Jamahiriya	2 851	1 258	2 851	1 213	-	-
Morocco	3 858	4 251	2 711	3 007	333	163
Qatar	-	-	-	-	-	-
Saudi Arabia	6 193	6 004	6 143	6 005	-	-
Somalia	10 756	16 715	3 317	3 773	2 484	6 573
Sudan	20 228	39 491	1 115	50	8 376	27 565
Syrian Arab Republic	1 885	5 130	524	3 638	15	13
Tunisia	820	1 229	327	231	43	280
United Arab Emirates	2 697	1 587	2 697	1 782	-	-
Yemen	8 199	11 021	938	790	1 738	4 081
Subtotal (Arab States)	117 134	171 288	49 815	63 094	35 220	75 988
Asia and the Pacific						
Afghanistan	154 559	180 476	2 854	3 320	145 890	169 912
Bangladesh	30 816	29 293	173	78	11 007	13 158
Bhutan	1 905	2 111	-	-	254	63
Cambodia	10 353	16 857	6	7	4 092	12 220
China	39 297	32 179	19 057	8 438	11 282	14 288
Cook Islands	-	-	-	-	-	-
Democratic People's Republic of Korea	927	2 568	-	-	24	18
Fiji	4 479	3 432	-	-	3 117	1 348
India	23 250	25 702	71	12	2 857	10 201
Indonesia	13527	28 613	415	401	5269	19 976

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing ^b (included in total programme expenditures)			
	2004	2005 *	Government		Third party	
			2004	2005 *	2004	2005 *
Iran (Islamic Republic of)	2 109	2 993	39	(31)	915	2 354
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	5 262	6 760	36	(28)	1 976	2 407
Malaysia	1 264	1 601	538	870	535	84
Maldives	988	7 612	9	46	219	6 254
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	3 297	3 683	1	-	1 824	2 243
Myanmar	12 430	21 612	-	-	4 913	10 080
Nepal	10 849	13 911	-	-	3 382	7 580
Niue	-	-	-	-	-	-
Pakistan	13 707	20 092	-	551	6 590	7 705
Papua New Guinea	3 083	2 594	-	21	838	365
Philippines	6 178	6 187	1 445	9	2 463	3 747
Republic of Korea	554	1 387	25	164	457	1 223
Samoa	906	814	-	-	287	123
Solomon Islands	-	-	-	-	-	-
Sri Lanka	4 716	6 622	14	2	2 200	3 936
Territory of Hong Kong	-	-	-	-	-	-
Thailand	2 422	4 608	-	9	870	2 178
Timor-Leste	6 686	10 837	-	-	5 151	7 997
Tokelau	-	-	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	11 952	10 651	50	(15)	5 505	4 147
Subtotal (Asia and the Pacific)	365 516	443 195	24 733	13 854	221 917	303 607
Europe and the Commonwealth of Independent States						
Albania	5 018	4 124	39	-	2 984	2 662
Armenia	3 033	3 511	32	123	2 024	2 072
Azerbaijan	6 097	10 311	3 070	6 523	594	880
Belarus	1 304	4 353	138	82	617	3 679
Bosnia and Herzegovina	6 725	12 769	2 294	3 863	3 636	8 058
Bulgaria	22 552	27 187	20 886	22 198	1 029	4 470
Croatia	720	1 532	-	40	346	940
Cyprus	8,322	8,393	-	-	-	16,668
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing ^b (Included in total programme expenditures)			
	2004	2005 *	Government		Third party	
			2004	2005 *	2004	2005 *
Georgia	5 993	7 057	2 302	3 535	1 881	1 602
Hungary	-	-	-	-	-	-
Kazakhstan	1 009	1 529	3	11	344	647
Kosovo	11 542	12 506	1 012	2 162	9 970	9 738
Kyrgyzstan	3 646	6 262	-	-	1 582	3 860
Latvia	1 243	1 220	108	206	696	551
Lithuania	674	513	145	144	240	115
Poland	1 202	1 821	543	830	181	641
Republic of Moldova	1 733	3 096	104	25	141	1 266
Romania	3 679	3 728	(58)	30	3 077	2 869
Russian Federation	14 088	27 654	5 645	16 287	7 690	10 503
Saint Helena	-	-	-	-	-	-
Serbia and Montenegro	4 424	7 825	261	479	3 232	5 952
Slovakia	3 649	5 455	366	2 446	2 764	2 299
Slovenia	-	-	-	-	-	-
Tajikistan	5 580	10 317	-	-	2 033	6 605
The former Yugoslav Republic of Macedonia	4 293	5 255	26	21	3 245	3 996
Turkey	4 131	5 673	3 572	3 425	492	1 506
Turkmenistan	717	1 105	12	47	13	19
Ukraine	5 855	5 204	419	178	3 269	2 268
Uzbekistan	4 366	9 648	1 608	5 194	438	1 405
Subtotal (Europe and the Commonwealth of Independent States)	131 595	188 048	42 527	67 849	52 518	95 271
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	243 619	319 849	238 687	313 798	4 975	5 490
Aruba	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	3 484	1 954	762	164	2,363	1,534
Belize	1,741	472	1,679	405	7	49
Bolivia	15 912	20 041	11 697	17 649	2 792	1 480
Brazil	131 513	141 552	130 229	139 636	169	1 162
Caribbean Islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	29 770	41 016	17 146	35 994	12,125	4,125
Colombia	145 990	87 988	141 855	83 895	2 764	2 835
Costa Rica	1 157	993	180	44	459	508
Cuba	9 468	8 914	15	205	8 647	7 722
Dominica	140	186	-	-	6	23
Dominican Republic	5 722	6 045	5 091	5 282	11	36
Ecuador	26 529	17 706	25 252	15 950	377	415
El Salvador	21 949	20 879	15 400	9 143	6 066	11 043

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing ^b (included in total programme expenditures)			
	2004	2005 *	Government		Third party	
			2004	2005 *	2004	2005 *
Grenada	85	598	12	15	-	530
Guatemala	47 407	55 775	39 270	45 937	7 387	8 890
Guyana	1 900	2 179	-	370	770	672
Haiti	13 865	30 414	10	136	10 087	25 324
Honduras	109 070	130 102	91 810	108 213	16 225	20 772
Jamaica	810	1 256	157	227	180	371
Mexico	8 178	7 936	7 310	6 903	59	73
Montserrat	104	60	10	(10)	94	70
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	14 168	18 894	6 120	5 592	5 170	10 031
Panama	87 681	79 144	85 127	73 854	2 000	4 573
Paraguay	19 837	24 586	19 446	24 076	27	38
Peru	82 950	93 300	79 823	91 795	2 304	848
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	129	140	-	-	36	-
Saint Vincent and the Grenadines	95	132	-	-	-	-
Suriname	-	-	-	-	-	-
Trinidad and Tobago	6 430	5 430	5 705	4 489	271	205
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	12 682	13 126	11 787	11 946	690	611
Venezuela	24 016	20 940	23 266	20 097	277	313
Virgin islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	1 066 401	1 151 607	957 846	1 015 405	86 338	109 743
Total country programmes/projects	1 588 887	2 400 851	1 081 558	1 185 192	96 760	827 588
Global	67 405	67 725	-	-	13 108	18 409
Regional	38 850	66 491	122	496	4 635	12 590
Total country and global-regional programmes/projects	2 065 142	2 535 067	1 081 680	1 186 192	514 503	858 587
GCCC	-	-	-	-	-	-
Grand total (country + global-regional + GCCC)	2 065 142	2 535 067	1 081 680	1 186 192	514 503	858 587

Provisional

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

^a Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

^b includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Comptroller's Division, Office of Finance, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2005
(in thousands of dollars)

	UNCDF	UNFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust fund on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Afghanistan	-	-	-	-	8	-	-	-	-	68 561	2 826	-	210	-	-	93 074	166 721
Albania	-	-	-	-	696	-	-	-	-	678	162	-	-	-	-	3 457	4 993
Algeria	-	-	-	-	1 193	-	-	-	-	-	-	-	-	-	-	26	1 219
Angola	-	-	-	-	238	-	-	-	-	2 517	180	-	-	-	-	1 579	4 514
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	222	-	-	-	-	-	10	-	-	-	-	-	232
Argentina	-	-	-	-	1 083	613	-	-	-	39	47	-	-	-	-	29	1 811
Armenia	-	-	-	-	933	-	-	-	-	-	97	-	(1)	-	-	1 164	2 193
Aryuha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	51	-	-	-	-	188	-	-	-	-	-	408	647
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	20	-	-	-	-	45	-	-	-	-	-	65
Bangladesh	-	-	-	-	1 221	24	-	-	-	99	-	-	-	-	-	3 274	4 618
Barbados	-	1 257	-	-	54	-	-	-	-	12	-	(1)	-	-	-	1 333	1 11
Belarus, Republic of	-	-	-	-	1 190	-	-	-	-	-	44	-	-	-	-	1 675	2 909
Belize	-	-	-	-	296	14	-	-	-	-	-	-	-	-	-	-	310
Benin	-	-	-	-	39	-	-	-	-	-	172	-	(1)	-	-	21	231
Bhutan	-	-	-	-	455	18	-	-	-	-	117	-	(1)	-	-	61	650
Bolivia	-	-	-	-	1 221	46	-	-	-	-	100	-	-	-	-	1 108	2 475
Bosnia and Herzegovina	-	-	-	-	22	-	-	-	95	1 381	88	-	-	-	53	4 801	6 440
Botswana	-	-	-	-	1 731	-	-	-	327	-	-	-	-	-	-	-	2 060
Brazil	-	1 455	-	-	1 879	2 920	-	-	752	231	109	-	-	-	-	90	7 436
Bulgaria	-	-	-	-	797	-	-	-	-	-	80	-	1	-	-	222	1 100
Burkina Faso	-	-	-	-	513	6	(2)	-	(19)	112	-	-	-	-	-	7	617
Burundi	-	-	-	-	155	10	-	-	-	1 482	-	-	(2)	-	-	18 680	20 325
Cambodia	-	-	-	-	964	45	182	-	451	225	153	-	-	14	-	7 637	9 671
Cameroun, Republic of	-	-	-	-	19	-	-	-	-	-	176	-	-	-	-	9	31
Cape Verde	-	-	-	-	350	-	-	-	-	-	141	-	-	-	-	89	580
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	32	-	-	-	-	282	124	-	-	-	-	1 501	1 939
Chad	-	-	-	-	1 423	9	-	-	-	232	-	-	-	-	-	637	2 301
Chile	-	-	-	-	1 2	169	-	-	-	-	80	-	-	4	22	43	1 802
China	-	-	-	-	11 19	7 740	-	-	300	-	124	-	-	-	-	548	20 031
Colombia	-	-	-	-	1 149	330	-	-	504	68	-	-	-	-	-	1 781	3 832
Comoros	-	-	-	-	353	-	-	-	-	-	150	-	-	-	-	2 193	2 696
Congo	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	661	1 062
Cook Islands	-	-	-	-	87	11	-	-	123	-	-	-	-	-	-	-	-
Costa Rica	-	-	-	-	246	828	-	-	10	-	45	-	-	165	-	-	1 294
Croatia	-	-	-	-	286	-	-	-	-	-	-	-	-	-	-	1 951	2 237
Cuba	-	-	-	-	1 263	762	38	-	-	-	-	-	-	(2)	-	1 886	3 947

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Cyprus	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	9 520	9 560
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	2	138	-	-	-	-	140	324	-	-	-	-	209	813
Democratic People's Republic of Korea	-	-	-	-	200	-	-	-	-	-	-	-	31	-	-	370	601
Democratic Republic of the Congo	-	-	-	-	1 268	584	-	-	-	5 939	170	-	-	-	-	107 304	115 265
Djibouti	-	-	-	-	32	-	114	-	-	-	89	-	-	-	-	957	1 192
Dominica	-	-	-	-	46	-	-	-	-	-	-	-	-	-	-	-	46
Dominican Republic	-	-	-	-	91	22	-	-	-	-	132	-	-	(1)	-	112	356
Ecuador	-	1 490	-	-	3 414	-	-	-	19	259	96	-	-	5	-	11	5 294
Egypt	-	-	-	-	2 430	12	-	-	-	-	-	-	107	-	296	3 103	5 948
El Salvador	-	(2)	-	-	132	-	35	-	161	226	59	-	-	-	-	956	1 567
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	71
Eritrea	-	-	-	-	1 498	-	19	-	-	576	-	-	-	-	-	1	2 094
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	264	-	-	-	-	349	-	-	-	-	-	1 187	1 800
Fiji	-	780	-	-	1 134	-	-	-	-	36	61	-	53	-	-	-	2 064
Gabon	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	111	120
Gambia	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-	-	90
Georgia	-	-	-	-	658	8	-	-	-	-	200	-	-	-	-	4 228	5 094
Ghana	-	-	-	-	507	263	-	-	150	435	(25)	-	23	-	114	135	1 602
Grenada	-	-	-	-	148	-	-	-	-	-	-	-	-	-	-	-	148
Guatemala	-	-	-	-	1 008	-	193	-	11	116	426	-	-	-	65	4 347	6 166
Guinea	-	-	-	-	648	-	-	-	-	-	176	-	-	-	-	1 149	1 973
Guinea-Bissau	-	-	-	-	220	-	-	-	-	3 405	350	-	-	-	-	1 152	5 127
Guyana	-	-	-	-	1 648	-	-	-	93	88	75	-	71	-	-	47	2 022
Haiti	172	-	-	-	22	-	60	-	-	370	-	-	44	-	-	2 017	2 685
Honduras	-	-	-	-	1 224	-	-	-	6	153	100	-	-	-	-	1 836	3 319
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	3 843	-	-	(734)	3 299	-	-	950	1 161	164	-	25	-	353	369	9 430
Indonesia	-	-	-	-	256	854	149	-	796	25 231	-	-	-	-	-	15 174	42 460
Iran, Islamic Republic of	-	-	-	-	3 237	651	-	-	-	80	125	-	-	-	-	-	4 093
Iraq	-	-	-	-	-	-	-	-	-	15 191	-	-	-	-	-	86 633	101 824
Jamaica	-	-	-	-	386	50	-	-	-	-	-	-	-	-	-	49	485
Jordan	-	4 593	27	-	968	-	-	-	-	327	140	-	-	-	-	101	6 156
Kazakhstan	-	1 925	-	-	1 568	-	-	-	-	-	-	-	-	-	-	764	4 257
Kenya	-	4 640	-	-	2 041	74	-	-	19	256	-	-	-	-	-	4 414	11 444
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Republic of	-	-	-	-	1 853	-	-	-	-	-	-	-	-	-	-	-	1 853

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Kosovo	-	-	-	-	-	-	-	-	-	158	98	-	-	-	-	-	256
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	203	32	-	-	-	-	188	-	-	-	-	1 687	2 110
Laos People's Democratic Republic	-	-	-	-	1 802	-	-	-	-	691	-	-	-	-	-	1 993	4 486
Latvia, Republic of	-	-	-	-	680	-	-	-	-	-	-	-	-	-	-	-	680
Lebanon	-	-	48	-	913	509	-	-	-	145	100	-	-	-	38	2 172	3 925
Lesotho	-	-	-	-	259	-	-	-	15	-	192	-	-	-	-	382	848
Liberia	-	-	-	-	(3)	-	-	-	-	23 197	-	-	-	-	-	5 533	28 727
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	69	118
Lithuania, Republic of	-	-	-	-	671	-	-	-	-	-	1	-	-	-	-	14	686
Macedonia, Former Yugoslav Republic of	-	-	-	-	242	-	-	-	-	409	148	-	-	-	-	-	799
Madagascar	-	-	-	-	1 488	-	-	-	-	-	112	-	-	-	-	34	1 634
Malawi	1	-	-	-	1 036	616	-	-	-	-	6	-	-	-	-	1 395	3 054
Malaysia	-	-	-	-	3 936	160	-	-	367	-	76	-	40	-	-	(15)	4 564
Maldives	-	-	-	-	45	-	-	-	286	4 242	92	-	73	-	-	865	5 603
Mali	-	-	-	13	932	-	-	-	(3)	-	14 ^a	-	1	-	9	249	1 340
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	1	-	-	-	100	40	-	-	201	-	154	-	-	-	-	165	661
Mauritius	-	-	-	-	769	-	-	-	60	16	-	-	-	-	-	230	1 075
Mexico	-	1 989	-	-	4 087	917	-	-	-	-	39	-	-	-	-	57	7 089
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	49	52	-	-	-	-	-	11	-	27	-	3 039	3 178
Mongolia	-	-	-	-	869	-	12	-	-	-	107	-	-	-	-	194	1 182
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	776	-	-	1 940	-	167	-	-	-	85	(1)	-	-	-	67	3 034
Mozambique	237	-	-	-	7	-	-	256	-	-	170	-	-	-	-	912	1 582
Myanmar	-	-	-	-	-	-	-	-	-	847	-	-	-	-	-	1 490	2 337
Namibia	-	-	-	-	5 072	-	-	-	17	-	126	-	-	-	-	163	5 378
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	5	-	-	-	261	-	-	-	214	-	107	-	-	23	-	838	1 470
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	2 882	16	-	-	20	-	150	-	16	-	-	673	3 757
Niger	126	-	-	-	482	-	-	-	-	18	171	-	-	-	-	24	821
Nigeria	-	1 368	-	-	133	3 774	-	-	276	-	41	-	-	-	-	15 859	21 451
Nine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	2 001	83	1	-	225	10 302	225	-	-	-	-	22	12 859
Panama	-	-	-	-	554	-	-	-	211	4	70	-	-	-	-	-	839
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paraguay New Guinea	-	-	-	-	1 060	-	-	-	-	181	117	-	-	-	-	-	1 358

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Paraguay	-	-	-	-	1 097	-	-	-	-	-	119	-	29	-	-	24	1 269
Peru	-	-	-	-	2 239	-	-	-	-	-	70	-	-	-	-	224	2 533
Philippines	24	-	-	-	9 133	-	-	-	-	-	327	-	-	-	187	2 573	12 244
Poland	-	-	-	-	677	-	-	-	-	-	-	-	-	110	-	-	787
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	999	-	-	-	-	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	1 782	-	-	-	133	-	94	-	-	-	-	120	1 119
Rwanda	-	1 128	-	-	201	36	-	-	-	(126)	213	-	-	-	-	776	2 785
Samoa	-	-	-	-	2 162	-	-	-	-	-	94	-	-	-	303	-	2 559
Sao Tome and Principe	-	-	-	-	75	-	-	-	185	-	119	-	-	-	-	85	464
Saudi Arabia	-	-	-	-	1 400	-	-	-	-	-	49	-	-	-	-	-	1 449
Senegal	29	1 395	-	-	2 314	-	-	-	-	6	24	-	-	24	-	219	3 987
Serbia and Montenegro	-	-	-	-	42	-	-	-	-	854	130	-	-	-	8	8 620	9 654
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	32	27	-	-	-	1 316	225	-	-	-	-	407	2 007
Slovak Republic	-	1 043	-	-	5 914	-	-	-	75	-	-	-	47	-	35	124	7 238
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	1	-	-	-	-	-	-	-	2 662	196	-	-	18	-	5 180	8 057
South Africa	8	-	-	-	3 482	-	-	-	408	-	-	-	-	-	112	55	4 065
Sri Lanka	-	-	-	-	409	175	-	-	411	16 547	223	-	-	-	98	3 503	21 366
St. Kitts and Nevis	-	-	-	-	125	-	-	-	-	-	78	-	-	-	-	-	203
St. Lucia	-	-	-	-	46	-	-	-	-	-	-	-	-	-	-	-	46
St. Vincent and the Grenadines	-	-	-	-	93	-	-	-	-	-	-	-	-	-	-	-	93
Sudan	-	-	-	-	3 114	-	-	-	-	899	92	-	-	-	-	839	4 944
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Swaziland	-	-	-	-	35	-	25	-	130	-	123	-	-	-	-	46	359
Syria	-	-	20	-	1 358	-	-	-	89	177	-	-	-	-	170	1 814	1 814
Tajikistan	-	-	-	-	208	-	-	-	-	297	93	-	-	-	-	4 107	4 705
Thailand	-	3 797	-	-	680	-	-	-	-	1 750	-	-	-	97	-	668	6 992
Timor-Leste	-	-	-	-	59	-	-	-	-	-	162	-	-	-	-	4 658	4 879
Togo	-	-	-	-	20	-	-	-	-	-	212	-	-	-	-	67	299
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	289	46	-	-	-	-	24	-	-	-	-	350	709
Tunisia	-	-	33	-	1 539	-	-	-	-	-	53	-	-	24	-	7	1 656
Turkey	-	-	-	-	2 190	-	-	-	-	-	143	-	-	-	-	1 569	3 902
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136	566
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis, post-conflict and recovery situations	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Uganda	-	-	-	-	82	-	-	-	-	462	58	-	-	-	-	337	939
Ukraine	-	-	-	-	692	-	-	-	-	-	200	-	1	19	-	2 678	3 590
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	49	-	-	-	-	-	49
United Republic of Tanzania	-	-	-	-	1 765	-	-	-	-	-	217	-	-	-	77	525	2 584
Uruguay	-	-	-	-	1 250	108	-	-	-	-	-	-	-	-	-	45	1 403
Uzbekistan	-	-	-	-	321	-	-	-	-	-	53	-	-	-	-	2 057	2 431
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	1 152	160	-	-	-	-	-	-	-	-	-	-	1 312
Viet Nam	-	-	-	-	1 198	-	-	-	-	-	-	-	-	-	-	1 454	2 652
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	2	-	17	-	120	-	64	-	1	604	202	-	117	-	-	155	1 282
Zambia	-	(58)	-	-	294	-	-	-	-	-	(1)	-	(12)	-	-	67	290
Zimbabwe	-	1 247	-	-	735	-	-	-	909	-	(16)	-	-	-	-	415	3 290
Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 086	3 086
Arab States	-	-	-	-	-	-	-	-	(1)	-	-	21	26	-	-	561	607
Asia and the Pacific	-	-	-	-	-	-	-	-	-	205	-	-	-	-	-	63	268
Europe and the Commonwealth of Independent States	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	81	202
Latin America and the Caribbean	-	-	-	-	5	-	-	-	231	-	243	-	113	-	-	1 075	1 667
Others	18 636	12 740	671	27 610	11 712	1 764	3 103	-	1 511	11 908	2 341	891	1 833	237	1 154	80 015	209 162
Total	19 241	47 449	762	27 655	186 482	27 897	4 250	-	10 278	208 640	17 285	922	2 842	782	2 941	560 407	1 117 833

See table 5(b)

Includes global expenditure and PAPP.

Includes UNV, which is no longer a fund

Source: Corporate Financial Reporting Section, Office of Finance, Bureau of Management, UNDP

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2005
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	15 734	EEC - Afghanistan National Assembly Elections Project, Phase II
	1 461	EEC - Support for the Establishment of an Afghan Legislature
	23 357	EEC-Law and Order Trust Fund for Afghanistan-Phase III (LOTFA)
	773	EEC TF for the Rehabilitation of Hammams in Selected Cities of Afghanistan
		Through the Recovery and Employment Programme (REAP)
	63	Voter registration project in Afghanistan
	851	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-
		Project Co-financing
	140	France Trust Fund to Support Capacity Development of the Civil Service in
		Afghanistan
	3 975	EEC - Law and Order Trust Fund for Afghanistan (LOTFA)
	1 596	Building Information Management Capacity in Afghanistan
	320	EEC Trust Fund for Afghanistan Landmine Impact Survey
	4 246	Law and Order Trust Fund for Afghanistan
	64	EEC Trust Fund for the Establishment of the National Livelihood based Food
		Security and Nutritional Surveillance System in Afghanistan
	16 176	Law & Order Trust Fund for Afghanistan (LOFTA II)
	9 041	EEC Trust fund for Further support to Elections in Afghanistan
	4 824	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	9 992	Support to elections in Afghanistan
	461	Support to voter registration in Afghanistan
Albania	1 210	EEC Trust Fund for Kukës Regional Development Initiative (KRDI) in Albania
	162	Albania - Implementation of Government electronic network
	917	CARDS Programme - Albania support for trade regulation and trade promotions
	1 050	EEC Trust Fund for Albanian Mine Action Programme (AMAP) - Technical survey
		project
	48	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	70	UNDP Thematic Trust Fund on Gender
Algeria	26	UNDP Thematic Trust Fund on Gender
Angola	592	EEC - Angola Trust Fund for Implementation of the Ottawa Convention through the
		disposal of stockpiled anti-personnel landmines
	35	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	74	EEC Trust Fund for Support to an Expended National Mine Action Coordination
		Capacity in Angola
	877	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Argentina	6	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	23	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Armenia	481	Armenia demining programme
	1	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
	4	UNDP Millennium Trust Fund
	385	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
	293	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Azerbaijan	408	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
Bangladesh	2 794	EEC Trust fund for Chittagong Hill Tracts Development Facility in Bangladesh
	(32)	UN Humanitarian Response Programme - Khagrachari Hill District Chittagong Hill
		Tracts - Bangladesh

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	499	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	13	UNDP Thematic Trust Fund on Gender
Barbados	11	EEC Trust Fund for Support to Caribbean Regional Assistance Centre
Belarus, Republic of	1 110	EEC Trust Fund for Enhancing Border Management in the Republic of Belarus (BOMBEL)
	106	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	404	EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus
	9	UNDP Millennium Trust Fund
	46	UNDP Thematic Trust Fund on Gender
Benin	21	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
Bhutan	61	UNDP Thematic Trust Fund on Gender
Bolivia	6	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level
	1 102	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Bosnia and Herzegovina	61	EEC Trust Fund for Legislation Database Project in Bosnia-Herzegovina
	1 000	EEC/Bosnia Trust Fund for the Return of Refugees and DPs through an Increased Involvement of Domestic Authorities
	837	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	609	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	2 295	Sustainable transfer to return-related authorities (SUTRA) - phase II: Governance Support Programme, Bosnia
Brazil	45	UNDP Millennium Trust Fund
	45	UNDP Thematic Trust Fund on Gender
Bulgaria	222	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Burkina Faso	7	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level
Burundi	9 479	Support to Burundi elections process
	5 121	EEC Trust Fund for Support to Electoral Process in Burundi
	1 267	European Union Trust Fund for Election Observation Mission to Burundi
	1 758	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	477	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	566	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Cambodia	2 250	UNDP Trust Fund for Capacity Building in Demining Operations for Cambodia
	92	UNDP/EEC Trust Fund for Support to the Communal Elections in Cambodia
	6	UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia
	(2)	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	45	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	5 245	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Cameroon, Republic of	9	UNDP Millennium Trust Fund
Cape Verde	69	UNDP Thematic Trust Fund on Gender
Central African Republic	1 501	EEC Trust Fund in Support of the Democratic Elections. 2004/2005 in Central African Republic
Chad	609	EEC Trust Fund for Support to Electoral Process in Chad
	12	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window 1
	17	UNDP Millennium Trust Fund
Chile	4	UNDP Energy account
	39	UNDP Thematic Trust Fund on Gender
China	341	UNDP Trust Fund for the Promotion of South-South Cooperation
	81	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	125	EEC Trust Fund for China Training Programme on Village Governance
Colombia	56	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	5	UNDP Millennium Trust Fund
	1 720	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Comoros	433	Comoros transitional arrangement
	1 760	EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires
Congo	521	EEC - Republic of Congo for the project "Collecte et destruction Des armes pour le development"
	141	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Croatia	1 951	EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility (QIF)
Cuba	585	Belgium Trust Fund for Support to the Programme "Réconstruction et Réhabilitation de logements à Pinar del Rio - Cuba."
	179	Belgium Trust Fund in Support of the Cuba Programme for "Saneamiento Ambiental de la Bahía de la Havana"
	63	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	693	EEC Trust Fund for Mitigation of consequences brought about by Hurricane Charley in Cuba
	3	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	20	UNDP Trust Fund for Support to Cuba for the Reconstruction and Recovery as a result of Devastation caused by Hurricane Mitchell
	344	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Cyprus	21	EEC Trust Fund for Business Support Project II-Ancillary Activities
	445	Business Support Project, phase II - Cyprus
	416	Private sector development in North Cyprus
	30	EEC Trust Fund for Feasibility Studies for Economic Development Project II
	315	Feasibility Studies for Economic Development Projects
	12	EEC Trust Fund for Partnership for the Future - phase 2 Rehabilitation of Phaneromeni and Samanbahee Areas in Cyprus
	199	EEC Trust Fund for the Rehabilitation in Nicosia, Omariye and Selimye Areas
	897	Rehabilitation of Nicosia - phase IV - Restoration of the Venetian tower in Pyla

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	2 590	PFF: Landmine and ordnance clearance in Cyprus
	623	EEC Trust Fund for Business Support Project 2002 - Cyprus
	3 387	Infrastructure and rehabilitation project for the main cities in Northern Cyprus
	586	EEC Trust Fund for Partnership for the Future - Small Project Funds in Cyprus
Côte d'Ivoire	209	Appui au processus DDR en Côte d'Ivoire - équipement et fonctionnement des sites et appui à la communication - DDR
	1 148	EEC Trust Fund for Support to the Observation of the Election Process in Cote d'Ivoire
	(1 148)	EEC Trust Fund to Support the Electoral Process in Cote D' Ivoire
Democratic People's Republic of Korea	223	UNDP Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
	89	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	58	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Democratic Republic of the Congo	6 339	Belgium TF for Support to the Elections Project in the Democratic Republic of the Congo
	98 495	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of the Congo
	1 586	EEC Trust fund - Appui a la mise en place des centre de brassage dans le Cadre de la Reforme du Secteur Securitaire en RDC
	884	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Djibouti	442	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers la (ré)construction des logement détruits et endommagés dans les zones affectées par le conflit"
	5	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	510	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
Dominican Republic	95	UNDP Millennium Trust Fund
	17	UNDP Thematic Trust Fund on Gender
Ecuador	11	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level
Egypt	3 056	ICT Trust Fund for Egypt
	47	UNDP Thematic Trust Fund on Gender
El Salvador	16	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	891	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	49	UNDP Thematic Trust Fund on Gender
Equatorial Guinea	71	UNDP Thematic Trust Fund on Gender
Eritrea	1	EEC- Eritrea Trust Fund for Support to the Mine Action Capacity Building Programme
Ethiopia	10	EEC Trust fund for Support to the Sustainable Development Poverty Reduction Programme in Ethiopia
	60	EEC Trust Fund for Sustained Good Governance in Ethiopia through Capacity Building of National Parliament

Table 5 (b) (continued)
(in thousands of dollars).

Country, territory or region	Amount	Trust fund
	10	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	58	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	2	UNDP Millennium Trust Fund
	1 047	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Gabon	57	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
	54	UNDP Thematic Trust Fund on Gender
Georgia	2 350	EEC TF for Capacity Development of the Ministry of Justice In Georgia
	675	EEC TF for Strengthening Effectiveness and Transparency Of the Parliament of Georgia
	(28)	EEC Trust Fund for Southern Caicasus Anti-Drug Programme - Phase II (SCAD II)
	(1)	Georgia 2004 elections
	451	Southern Caucasus anti-drug programme - phase IV (SCAD-IV)
	781	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Ghana	88	EEC Trust Fund for Support to the 2004 Elections in Ghana
	47	UNDP Thematic Trust Fund on Gender
Guatemala	53	UNDP Millennium Trust Fund
	423	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
	3 472	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	399	EEC Trust Fund for Water and Sanitation Observatory of Guatemala
Guinea	1 149	UNDP Trust Fund "Appui au processus electoral en Guinee"
Guinea-Bissau	1 013	EEC Trust Fund - Appui a l'organisation des elections Presidentielles En Guinee-Bissau
	139	IBSA Facility
Guyana	47	UNDP Thematic Trust Fund on Gender
Haiti	1 853	EEC Trust Fund pour Appui des Elections locales, legislatives et Presidentielles en Haiti
	342	EEC Trust Fund pour "Appui au renforcement de la société civile dans le cadre de participation au processus de réforme de la justice pénale en Haïti."
	(179)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Honduras	70	UNDP Energy account
	1 718	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	48	UNDP Thematic Trust Fund on Gender
India	139	EU-India Disaster Preparedness Programme
	81	ECHO Trust Fund for Community-based support to rehabilitate livelihoods of Tsunami survivors and safety of fisher communities, India
	20	UNDP Trust Fund for the Promotion of South-South Cooperation
	129	Pilot community-based disaster risk reduction in North Eastern Mountain areas-India
Indonesia	569	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
	703	UNDP Trust Fund for the Indonesian Community Recovery Programme
	19	UNDP Energy account

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 403	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	5 304	EEC/Indonesia partnership for governance reform
	133	Japan Trust Fund for Scholarships to East Timorese Students in East Timor
	3 199	UNDP Trust Fund for Support to North Maluku and Maluku Recovery Programme
	3 841	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	4	UNDP Trust Fund for World Summit on Sustainable Development (WSSD) Preparations and Follow-up in Indonesia
Iraq	135	UNDP/Canada Trust Fund for Security Operations identified in the 2003 UN Flash Appeal for Iraq
	7	ECHO Trust Fund for Improvement of the Health and Sanitary Conditions in Mosul Centre for the Elderly
	4	EEC Trust Fund for Rehabilitation of Sanitation Services in Baghdad Iraq
	4 074	Trust Fund for Support of Programme Activities in the Iraq Elections
	1 580	Emergency procurement of security and protection equipment, materials and services - Iraq
	80 453	Support to Iraq reconstruction
	379	UNDP/United Kingdom Trust Fund on behalf of UNSECOORD Programme for the Reinforcement of Security for UN Operations in Iraq
Jamaica	49	ECHO/Jamaica Trust Fund for Community Disaster/Management Strengthening Programme
Jordan	60	Arab Human Development Report
	6	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level
	34	Integrated Waste Management for the Olive-oil pressing industries in Lebanon, Syria and Jordan
Kazakhstan	154	Border management in Central Asia IV (BOMCA 4)
	213	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	91	Central Asia drug action programme - second phase (CADAP-2)
	1	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	160	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	99	UNDP Trust Fund for Support to Semipalatinski Programme
	46	UNDP Trust Fund for World Summit on Social Development
Kenya	122	EEC Trust Fund for Support to the National Civic Education Programme, Phase II
	1 093	EEC Trust fund for Kenya Integrated Household Budget Survey
	11	UNDP Millennium Trust Fund
	3 188	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Kyrgyzstan	(28)	EEC Trust Fund for Border Management in Central Asia (BOMCA 3)
	136	Border management in Central Asia IV (BOMCA 4)
	683	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	536	Central Asia drug action programme - second phase (CADAP-2)
	241	EEC Trust Fund for Support in addressing the Social consequences of transition in the Ferghana Valley, Kyrgyzstan
	2	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	116	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Lao People's Democratic Republic	10	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 160	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance (UXO)
	15	Integrated Framework Trust Fund (ITF) for Trade-related technical assistance to Least Developed Countries - Window I
	383	EEC Trust Fund for Strengthening the Capacity of the National Assembly and Supporting Lao PDR in the International Criminal Court
	2	UNDP Millennium Trust Fund
	7	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	349	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	68	UNDP Thematic Trust Fund on Gender
Lebanon	6	Arab Human Development Report
	106	EEC/Lebanon Trust Fund for LIFE Third Countries - technical assistance to Reinforce Governance in Environmental Tasks
	(1)	EEC Trust Fund for Enhancement of Permanent Environmental Awareness Unit at the Ministry of Environment in Lebanon
	61	EEC Trust Fund for Strategic Environmental Assessment and Land Use Planning in Lebanon
	1 812	EEC Trust Fund for Election Observation Mission to Lebanon
	2	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	124	UNDP Thematic Trust Fund on Gender
	62	Integrated Waste Management for the Olive-oil pressing industries in Lebanon, Syria and Jordan
Lesotho	12	Integrated Framework Trust Fund (ITF) for Trade-related technical assistance to Least Developed Countries - Window I
	293	Integrated Framework Trust Fund (ITF) for Trade-related technical assistance to Least Developed Countries - Window II
	78	UNDP Thematic Trust Fund on Gender
Liberia	1 791	European Union Election Observation Mission to Liberia
	2 398	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	1 285	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	59	UNDP Thematic Trust Fund on Gender
Libyan Arab Jamahiriya	24	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	45	UNDP Thematic Trust Fund on Gender
Lithuania, Republic of	14	UNDP Trust Fund for Support to the Baltic Countries
Macedonia, Former Yugoslav Republic of	34	Integrated Framework Trust Fund (ITF) for Trade-related technical assistance to Least Developed Countries - Window II
Madagascar		
Malawi	10	Integrated Framework Trust Fund (ITF) for Trade-related technical assistance to Least Developed Countries - Window I
	247	Integrated Framework Trust Fund (ITF) for Trade-related technical assistance to Least Developed Countries - Window II
	4	Support to the Malawi tripartite elections - 2004
	1 094	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	40	UNDP Thematic Trust Fund on Gender
Malaysia	14	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	(29)	UNDP Trust Fund for Advocacy

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Maldives	232	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	281	EEC Trust Fund for Emergency Response and Recovery for the Tsunami affected people of Maldives
	352	EEC Trust Fund for Post-Tsunami Community-led Reconstruction and Rehabilitation in the Maldives
Mali	15	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	161	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	73	UNDP Trust Fund to Support the Peace Process in North Mali
Mauritania	165	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
Mauritius	212	EC Trust fund for Supporting the participation of ACP - SIDA at the Barbados+10 UN International Meeting in Mauritius for the Sustainable Development of SIDA
	18	UNDP Millennium Trust Fund
Mexico	57	UNDP Thematic Trust Fund on Gender
Moldova, Republic of	130	EEC Trust Fund for Border Assistance Mission to Moldova and Ukraine
	359	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	108	EEC Trust Fund for Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 1)
	2 291	EEC TF for Enhancing Border Control Management in Moldova
	10	UNDP Millennium Trust Fund
	115	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	26	UNDP Thematic Trust Fund on Gender
	194	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Morocco	12	UNDP Trust Fund for Advocacy
	55	UNDP Thematic Trust Fund on Gender
Mozambique	4	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	145	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	38	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	176	EEC/Mozambique Trust Fund - Apova do Sector Privado, Financiamento De Apoio as PMEs
	479	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	70	UNDP Thematic Trust Fund on Gender
Myanmar	1 490	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Namibia	105	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	57	UNDP Thematic Trust Fund on Gender
Nepal	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	472	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	300	UNDP Trust Fund for Peace and Development Initiative in Nepal

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	3	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	51	UNDP Thematic Trust Fund on Gender
Nicaragua	5	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN reform at the country level
	669	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Niger	38	EEC Trust Fund for Support to Legislative and Presidential Elections in Niger
	(15)	Support to the organization of municipal elections in Niger
Nigeria	16	EEC Trust Fund for Election Observation Mission to Nigeria
	4	EEC Trust Fund for Nigeria Election 2003 Support Project
	1 338	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	14 501	EEC-TF for 2005 Census Support Initiatives in Nigeria
Pakistan	22	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
Paraguay	9	UNDP Millennium Trust Fund
	15	UNDP Thematic Trust Fund on Gender
Peru	28	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	10	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	185	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Philippines	100	UNDP Energy account
	2 468	Supporting and rehabilitating internally displaced persons (IDPs) and
		communities in Southern Philippines
	6	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Romania	120	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Russian Federation	84	EEC (ECHO) Trust Fund for Humanitarian Aid Action to Enhance Staff Safety and
		Security of the UN and Humanitarian Agencies operating in the North
		Caucasus-Russia
	10	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	228	ECHO Trust Fund to enhance the safety and security of the UN and humanitarian
		aid agencies in the North Caucasus, Russia
	29	Enhance the safety and security of UN and humanitarian aid agencies in the
		Northern Caucasus
	426	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Rwanda	11	Belgium Trust Fund for Enhancing Private Sector Development Assistance for
		Developing countries and promoting UN Reform at the country level
	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	(10)	UNDP Trust Fund for Rwanda
	213	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Sao Tome and Principe	16	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to
		Least Developed Countries - Window I
	43	EEC Trust Fund - Appui a l'organisation de la Table Ronde des bailleurs de fonds
		De Sao Tome et Principe 2005
	26	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Senegal	40	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	7	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	93	UNDP Millennium Trust Fund
	10	UNDP Trust Fund for Advocacy
	69	UNDP Thematic Trust Fund on Gender
Serbia and Montenegro	238	EEC/EAR for continuation of UNDP programme of institutional support to the auction centre of the privatization agency
	4 342	EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) Serbia and Montenegro
	333	EEC Trust Fund for Civil Society Inclusion in Poverty Reduction Strategy Papers (PRSP) - Serbia and Montenegro
	80	EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) in Southern Serbia, Phase II
	15	UNDP/Stability Pact - South Eastern Europe Clearinghouse for Control of Small Arms and Light Weapons (SEESAC)
	63	EEC - Serbia & Montenegro Cross Border Cooperation Support Programme
	1 345	EEC - Serbia and Montenegro Civil Society Participation in Poverty Reduction Strategy/Social Innovation fund
	1 819	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	385	EEC Trust Fund for UNDP/Stability Pact for South Eastern Europe Clearinghouse For the control of Small Arms and Light Weapons
Sierra Leone	2	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing countries and promoting UN Reform at the country level
	26	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	379	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Slovak Republic	24	Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening Cooperation with Developing Countries
	21	UNDP Millennium Trust Fund
	79	UNDP Thematic Trust Fund on Gender
Somalia	326	EEC/Somalia Trust Fund for Mine Action Capacity Building and Landmine Impact Survey
	68	Somalia Aid Coordination Body (SACB)
	3 029	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	1 377	BEC Trust Fund for Support to the Rule of Law and Security (ROLS) Programme for Somalia
	14	UNDP Trust Fund for Somalia
	219	EEC Trust Fund for Financial Sector Development Project in Somalia
	7	EEC Trust Fund for Secretariat Support Services for Coordination between the International Community and Somalia
	139	EEC TI: for Somalia AU/UN Strategic Demilitarization Planning Unit
South Africa	55	UNDP Thematic Trust Fund on Gender
Sri Lanka	1 217	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	65	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
	231	EEC - Assistance to UNDP's Mine Action Support in Sri Lanka
	1 985	EEC - Quick Recovery Project in North-East Sri Lanka
	5	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Sudan	66	EEC (ECHO) Trust Fund for Enhanced UN Security Operation in Support of Humanitarian Aid Efforts in Sudan
	517	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(17)	EEC Trust fund for Local Government and Country Recovery in South Sudan
	212	EEC-Sudan Trust Fund for Support to the Joint Assessment Mission
	61	EEC Trust Fund for Coordination and Management of UNRC
Swaziland	46	UNDP Thematic Trust Fund on Gender
Syria	74	UNDP Energy account
	73	UNDP Thematic Trust Fund on Gender
	23	Integrated Waste Management for the Olive-oil pressing industries in Lebanon, Syria and Jordan
Tajikistan	1 812	Border management in Central Asia IV (BOMCA 4)
	128	EEC Trust Fund for Border Management Programme for Central Asia. Fourth Phase, Second Allocation
	311	Central Asia drug action programme - second phase (CADAP-2)
	245	EEC Trust Fund for Emergency Rehabilitation of Rural Water Supply Systems in Khatlon and Sughd Regions of Tajikistan
	42	UNDP Millennium Trust Fund
	(1)	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	995	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	35	UN Emergency Disaster Management Coordination project in Tajikistan
	452	EEC Trust Fund for Support in addressing the social consequences of transition in the Ferghana Valley, Tajikistan
	88	EEC - Sustainable Water System Rehabilitation and Management - Tajikistan
Thailand	668	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Timor-Leste	(206)	EEC Trust Fund for Support to the Constituent Elections in East Timor
	662	EEC Trust Fund for Support to Development Posts for the Government of East Timor
	312	EEC Trust Fund for Support to the Suco Elections in Timor Leste 2004/2005
	(6)	UNDP/East Timor Special Fund for Former Indonesian Government Employees
	36	Belgium Trust Fund for Support of the Judicial Capacity for East Timor
	2 657	Rehabilitation and Community Development in Rural Areas of East Timor
	1 160	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	(3)	Enhancing truth and reconciliation in East Timor: Support to CAVR
	45	UNDP Thematic Trust Fund on Gender
Togo	(8)	EEC Trust Fund for Development de l'Information Maniere de Base
	39	EEC Trust fund - Appui aux elections Presidentielles 2005 au Togo
	36	UNDP Thematic Trust Fund on Gender
Trinidad and Tobago	17	UNDP Millennium Trust Fund
	332	EEC Trust Fund for Consolidation of Democracy and Support to Election Activities 2005 in Suriname
Tunisia	7	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
Turkey	1 315	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
	10	UNDP Millennium Trust Fund
	62	UNDP Thematic Trust Fund on Gender
	182	EEC Trust Fund for Support to Local Administration Reform Programme in Turkey

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Turkmenistan	12	Border management in Central Asia IV (BOMCA 4)
	22	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	100	Central Asia drug action programme - second phase (CADAP-2)
	2	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
Uganda	25	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	313	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Ukraine	1 293	EEC Trust Fund for Border Assistance Mission to Moldova and Ukraine
	218	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 2)
	(8)	EEC Trust Fund for Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus (BUMAD 1)
	794	Reform of Arbitration Courts and Support to Court Administration
	308	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	67	UNDP Thematic Trust Fund on Gender
	7	EEC Trust Fund for HIV/STI Prevention among Uniformed Services in Ukraine
United Republic of Tanzania	9	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	515	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Uruguay	24	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	21	UNDP Thematic Trust Fund on Gender
Uzbekistan	94	Border management in Central Asia IV (BOMCA 4)
	943	EEC Trust Fund for Border Management Programme for Central Asia, Fourth Phase, Second Allocation
	249	Central Asia drug action programme - second phase (CADAP-2)
	419	EEC Trust Fund for Enhancement of Living Standards in Karakalpakstan - Republic of Uzbekistan
	4	UNDP Millennium Trust Fund
	8	EEC Trust Fund for National Drug Information Network (NADIN) in Central Asia
	340	EEC Trust Fund for Enhancement of Living Standards in Ferghana Valley - Republic of Uzbekistan
Viet Nam	23	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	1 378	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	53	UNDP Thematic Trust Fund on Gender
Yemen	95	Arab Human Development Report
	21	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	11	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	28	UNDP Thematic Trust Fund on Gender
Zambia	8	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	60	UNDP Thematic Trust Fund on Gender
Zimbabwe	(24)	EEC (ECHO) Trust Fund for Support to RRU Relief Information and Verification Activities in Zimbabwe

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(18)	Humanitarian Information Coordination - Zimbabwe
	186	Support to the Office of the Humanitarian Coordinator's Humanitarian Support Team - Zimbabwe
	1	EEC Trust Fund for the Legal Advisory Unit in the Office of the UN Resident Coordinator in Zimbabwe
	270	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
Africa	595	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and Human Development for Sub-Saharan Africa
	(16)	UNDP Trust Fund to Support Governance in Africa
	411	African Peer Review Mechanism of the New Partnership for Africa's Development (NEPAD)
	175	Trust Fund with Norway for Support for Governance in Africa
	105	UNDP Thematic Trust Fund on Gender
	1 506	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	312	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en Afrique du droit des affaires (OHADA TF)
	(3)	UNDP Trust Fund for Specific Projects and Programmes for OHADA
Arab States	43	Arab Human Development Report
	518	Promoting the rights of women and children through information (Tunisia, Lebanon, Egypt)
Asia and the Pacific	63	UNDP Thematic Trust Fund on Gender
Europe and the Commonwealth of Independent States		EEC Trust Fund for Partnership for the Future - Rehabilitation of Nicosia - phase 3
Latin America and the Caribbean	380	Programme for Democratic Development in Latin America (PRODDAL)
	267	Program for Democratic Development in Latin America (PRODDAL II)
	371	EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors for the Scope of Drug Manufacturing in the Andean Countries
	1	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	55	UNDP Thematic Trust Fund on Gender
Others	(4)	Denmark Trust Fund for the Development Effectiveness Report 2002
	141	E-Parliament Initiative
	188	EEC - Improving market access for drylands commodities
	1 064	EEC Support to Special Envoy for Gaza Withdrawal
	9	EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi
	265	Fonds d'Affectation Spécial Français
	558	Fonds fiduciaire du PNUD concernant l'organisation pour l'harmonisation en Afrique du droit des affaires (OHADA TF)
	354	Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)
	7	Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts
	923	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window I
	(18)	Integrated Framework Trust Fund (IFTF) for Trade-related technical assistance to Least Developed Countries - Window II
	317	Norway Trust fund for Evaluation Office of UNDP
	25	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	99	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 034	Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD) - phase II
	44	Trust Fund to Mainstream Human Development into Operational Activities
	178	UNDP Energy account
	58 145	UNDP Fund for the Programme of Assistance to the Palestinian People
	8 883	UNDP Millennium Trust Fund
	560	UNDP Thematic Trust Fund on Environment
	766	UNDP Thematic Trust Fund on Gender
	96	UNDP Trust Fund for Advocacy
	8	UNDP Trust Fund for Crisis Post-conflict and Recovery Situations
	55	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	122	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	679	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations
	379	UNDP Trust Fund for the Promotion of South -South Cooperation
	163	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	272	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction
	1 215	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	2 385	UNDP/SIDA Trust Fund for Assistance to UNDP-specific activities
	927	UNDP/United Kingdom Trust Fund on behalf of UNSECOORD Programme for the Reinforcement of Security for UN Operations in Iraq
	176	UNDP/United States Environmental Trust Fund
Total	560 404	

Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance, Bureau of Management, UNDP

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2005
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Afghanistan	-	-	-	-	-	17 231	-	-	-	-	-	2 042	-	48 617	98 882	(51)	166 721
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	353	4 640	-	4 993
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	419	800	-	1 219
Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	905	3 610	-	4 515
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	232	-	-	232
Argentina	-	-	-	-	-	-	-	-	-	-	-	-	744	1 003	59	5	1 811
Armenia	-	-	-	-	-	837	-	-	-	-	-	-	-	485	871	-	2 193
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	225	423	-	648
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	-	65
Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	1 313	3 306	(1)	4 618
Barbados	-	11	-	-	-	-	-	-	-	-	-	1 257	12	54	(1)	-	1 333
Belarus, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	2 809	99	-	2 908
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	311	-	-	311
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	39	192	-	231
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	185	280	61	123	649
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	2 395	80	-	2 475
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	1 936	4 505	-	6 441
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	240	1 656	-	170	2 066
Brazil	-	-	-	-	-	-	-	-	-	-	-	1 455	574	5 168	95	142	7 434
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	964	73	62	1 099
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	443	61	112	616
Burundi	-	-	-	-	-	4 431	-	-	-	-	-	-	-	166	15 729	-	20 326
Cambodia	-	-	6	-	-	-	-	-	-	-	-	-	14	6 506	3 054	92	9 672
Cameroon, Republic of	-	-	-	-	-	130	-	-	-	-	-	-	-	-	251	-	381
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	491	69	-	560
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	32	-	-	-	-	-	-	-	-	1 907	-	1 939
Chad	-	-	-	-	-	1 634	-	-	-	-	-	-	-	30	637	-	2 301
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	1 763	1 802
China	-	-	-	2 738	-	171	-	-	-	-	-	-	-	16 171	-	950	20 030
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	353	2 286	1 193	3 832
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	2 263	-	433	2 696
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	297	785	-	1 082
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	1 284	10	-	1 294
Croatia	-	-	-	-	-	1 963	-	-	-	-	-	-	-	273	-	-	2 236
Cuba	-	-	-	-	-	753	-	-	-	-	-	-	-	2 499	696	-	3 948

Table 6 continued
(in thousands of dollars)

	United Nations			World Bank				UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS											
Cyprus	-	-	-	-	8 136	-	-	-	-	-	-	-	-	-	1 425	-	9 561
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	(1 148)	-	-	-	-	2	-	-	(8)	412	1 555	-	813
Democratic People's Republic of Korea	-	-	-	-	279	-	-	-	-	-	-	-	-	291	31	-	601
Democratic Republic of the Congo	-	-	-	-	1 248	-	-	-	-	-	-	-	-	555	113 462	-	115 265
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	89	547	556	1 192
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	46	-	-	46
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	213	111	31	355
Ecuador	-	-	-	-	-	-	-	-	-	-	-	1 490	-	3 314	388	101	5 293
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	5 500	47	402	5 949
El Salvador	-	-	-	-	-	-	-	-	-	-	-	(2)	43	90	1 188	248	1 567
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	71
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	1 516	577	-	2 093
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	349	-	-	-	-	-	-	-	-	383	1 068	-	1 800
Fiji	-	-	-	-	-	-	-	-	-	-	-	780	-	1 136	150	(2)	2 064
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	9	111	-	120
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	90	90	-	90
Georgia	-	-	-	-	118	-	-	-	-	-	-	-	-	3 999	764	214	5 095
Ghana	-	-	(65)	-	-	-	-	-	-	-	-	-	41	906	721	-	1 603
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	148	-	-	148
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	999	4 009	1 158	6 166
Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	825	1 149	-	1 974
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	687	4 439	-	5 126
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	1 592	71	229	131	2 023
Haiti	-	-	-	-	-	-	-	-	-	-	172	-	-	126	2 387	-	2 685
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	79	1 432	1 808	-	3 319
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	-	3 843	-	55	5 529	5	9 432
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	1 702	8 370	32 385	3	42 460
Iran, Islamic Republic of	-	-	-	-	2 758	-	-	-	-	-	-	-	-	1 330	4	-	4 092
Iraq	-	-	-	-	1 265	-	-	-	-	-	-	-	-	-	100 559	-	101 824
Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	1	485
Jordan	-	-	-	-	-	-	-	-	-	-	-	4 593	602	955	6	-	6 156
Kazakhstan	-	-	-	-	(10)	-	46	-	-	-	-	1 925	-	1 677	459	160	4 257
Kenya	-	-	-	-	-	-	-	-	-	-	-	4 640	337	2 454	3 527	-	11 445
Kiribati	-	-	-	-	487	-	-	-	-	-	-	-	-	-	-	-	-
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	229	1 623	-	1 852

Table 6 continued
(in thousands of dollars)

United Nations								World Bank					
IMF	FAO	UNIDO	UNOPS	UNCBS	UNESCO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	256
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-
Leao People's Democratic Republic	-	-	-	-	-	-	-	-	-	780	1 330	-	2 110
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	2 760	1 726	-	4 486
Latvia, Republic of	-	-	-	-	-	-	-	-	-	673	7	-	680
Lesotho	-	-	-	-	-	-	-	-	68	1 473	1 876	508	3 925
Lesotho	-	-	-	-	-	-	-	-	-	544	12	292	848
Liberia	-	-	-	-	-	-	-	-	-	190	28 537	-	28 727
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	49	118	-	167
Lithuania, Republic of	-	-	-	-	-	-	-	-	-	685	-	-	685
Macedonia, Former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	403	395	-	798
Madagascar	-	-	-	-	-	-	-	-	-	1 538	112	(15)	1 635
Malawi	-	-	-	-	-	-	1	-	-	2 760	292	-	3 053
Malaysia	-	-	-	-	-	-	-	-	391	4 172	-	-	4 563
Maldives	-	-	-	-	-	-	-	-	-	211	5 392	-	5 603
Mali	-	-	-	-	-	13	-	-	-	950	377	-	1 340
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	-	-	-	-	-	-	1	-	-	40	620	-	661
Mauritius	-	-	264	-	-	-	-	-	-	539	272	-	1 075
Mexico	-	17	-	-	-	-	-	1 989	3	4 984	96	-	7 089
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	-	-	-	-	-	-	-	-	720	2 457	-	3 177
Mongolia	-	-	-	-	-	-	-	-	12	1 170	-	-	1 182
Mozambique	-	-	-	-	-	-	-	-	-	3 162	-	-	3 033
Myanmar	-	-	625	-	298	-	237	-	-	572	475	-	1 582
Namibia	-	-	-	-	-	-	-	-	-	-	1 712	-	2 337
Nauru	-	-	3 790	-	-	-	-	-	-	1 514	74	-	5 378
Nepal	-	-	-	-	-	-	-	-	-	48	-	-	-
Netherlands Antilles	-	-	-	-	-	-	5	-	475	941	-	-	1 469
Nicaragua	-	-	-	-	-	-	-	-	-	1 362	248	2 148	3 758
Niger	-	-	-	-	-	-	126	-	-	479	232	(15)	822
Nigeria	-	-	-	-	-	-	-	1 368	-	389	19 694	-	21 451
Nile	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	5	-	-	-	-	-	-	2 102	10 752	-	12 859
Panama	-	-	-	-	-	-	-	-	-	591	-	247	838
New Guinea	-	-	-	-	-	-	-	-	1 005	171	181	-	1 357

Table 6 continued
(in thousands of dollars)

[illegible]

Table 6 continued
(in thousands of dollars)

	United Nations			World Bank								National execution			Direct execution		Total
	IMF	FAO	UNIDO	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs						
Uganda	-	-	-	-	-	-	-	-	-	-	12	383	545	-	940		
Ukraine	-	-	-	-	-	-	-	-	-	-	-	1 275	2 315	-	3 590		
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	49	-	49		
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	1 065	998	525	(4)	2 584		
Uruguay	-	-	-	-	-	-	-	-	-	-	910	450	21	22	1 403		
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	760	1 398	274	2 432		
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Venezuela	-	-	-	-	-	-	-	-	-	-	-	546	217	549	1 312		
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	2 600	53	-	2 653		
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Yemen	-	-	-	-	-	-	-	-	2	-	-	909	346	25	1 282		
Zambia	-	-	-	-	-	-	-	-	-	(58)	-	282	67	(1)	290		
Zimbabwe	-	-	-	-	-	-	-	-	-	1 247	-	1 441	602	(1)	3 289		
Africa	-	-	-	2 981	-	-	-	-	-	-	-	-	105	-	3 086		
Arab States	-	-	-	517	-	-	-	-	-	-	-	-	89	-	606		
Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	268	-	268		
Europe and the Commonwealth of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Independent States	-	-	-	81	-	-	-	-	-	-	-	-	121	-	202		
Latin America and the Caribbean	-	-	-	205	-	-	-	-	-	-	-	-	1 461	-	1 666		
Others	(19)	-	1 002	1 031	64 008	750	-	535	27 640	18 636	(1)	274	78 940	3 630	209 166		
Total	(27)	11	31	3 709	1 031	120 355	1 077	344	535	27 655	19 241	47 449	644 542	20 667	1 117 839		

Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance, Bureau of Management, UNDP