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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES
IN THE MIDDLE EAST

United Nations Interim Force in Lebanon

Report of the Secretary-General

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I. INTRODUCTION

1. At its thirty-seventh session, the General Assembly adopted resolution 37/127 A of 17 December 1982 on the financing of the United Nations Interim Force in Lebanon (UNIFIL), section V of which authorized the Secretary-General to enter into commitments for the operation of UNIFIL from 19 December 1982 to 18 January 1983 inclusive, in an amount not to exceed \$15,229,666 gross (\$15,087,833 net). Under section VI of the same resolution, the General Assembly also authorized the Secretary-General to enter into commitments for the operation of UNIFIL at a rate not to exceed \$15,229,666 gross (\$15,087,833 net) per month for the period from 19 January to 18 December 1983 inclusive, should the Security Council decide to continue the Force beyond the period of three months authorized under its resolution 523 (1982) of 18 October 1982, subject to obtaining the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions for the actual level of commitments to be entered into for each mandate period that may be approved subsequent to 19 January 1983.
2. On 18 January 1983, the Security Council, by its resolution 529 (1983), extended the mandate of UNIFIL for a further interim period of six months, until 19 July 1983.
3. On 18 July 1983, the Security Council, by its resolution 536 (1983), extended the mandate of UNIFIL for a further interim period of three months, until 19 October 1983.
4. On 18 October 1983, the Security Council, by its resolution 538 (1983), extended the mandate of UNIFIL for a further interim period of six months, until 19 April 1984.

II. STATUS OF CONTRIBUTIONS

5. As at 30 September 1983, contributions totalling \$610.7 million had been received for the operation of UNIFIL, out of \$805.8 million apportioned among Member States for the periods from the inception of the Force on 19 March 1978 to 18 October 1983. The balance due of \$195.1 million includes \$154.4 million apportioned among Member States which have stated that they do not intend to pay for UNIFIL and \$19.5 million transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981. Accordingly, only \$21.2 million of the unpaid balance may be considered collectible at this time, leaving a shortfall of \$173.9 million.
6. The table below gives the status of contributions:

Status of contributions for UNIFIL as at 30 September 1983

(Millions of United States dollars)

	19/3/78 to 18/12/82	19/12/82 to 18/10/83	Total
Amounts appropriated	674.9	-	674.9
Additional commitment authority	-	135.9	135.9
Less: Applied credits	<u>(4.0)</u>	<u>(1.0)</u>	<u>(5.0)</u>
Amounts apportioned	670.9	134.9	805.8
Payments received	<u>(518.3)</u>	<u>(92.4)</u>	<u>(610.7)</u>
Balance due	152.6	42.5	195.1
Amounts apportioned to Member States which have stated they do not intend to pay	(130.0)	(24.4)	(154.4)
Amounts transferred to special account	<u>(19.5)</u>	-	<u>(19.5)</u>
Estimated collectible balance	<u>3.1</u>	<u>18.1</u>	<u>21.2</u>

7. The General Assembly, in section VII, paragraph 1, of its resolution 37/127 A, renewed its invitation to Member States to make voluntary contributions to UNIFIL both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that appeal.

8. The General Assembly, in section VII, paragraph 2, of its resolution 37/127 A, invited Member States to make voluntary contributions in cash to the Suspense Account established in accordance with its resolution 34/9 D of 17 December 1979. As at 30 September 1983, voluntary contributions totalling \$18,356 had been received from Governments of Member States.

9. As stated in the report to the General Assembly at its thirty-seventh session (A/37/535, para. 11), there is a shortfall in the UNIFIL Special Account owing to non-payment by certain Member States to UNIFIL. This shortfall, which last year was reported at \$143.8 million, is now estimated at \$173.9 million as indicated in paragraph 5 above. This represents 21.6 per cent of the total amounts apportioned among Member States to finance the costs of UNIFIL for the mandate periods from the inception of the Force on 19 March 1978 to 18 October 1983. As stated before, this situation poses a very serious problem for the financial management of the Force. There are increasing difficulties in meeting the obligations of the Force on a

current basis, particularly those due to the troop-contributing countries, payments to which have never been made on a current and full basis in accordance with rates agreed upon and are falling farther behind. They have conveyed again to the Secretary-General their very serious concern over this situation, which places a heavy burden on their Governments. So far, the Suspense Account established in accordance with General Assembly resolution 34/9 D has not achieved its purpose of alleviating this financial burden on the troop contributors. As mentioned in paragraph 8 above, the voluntary contributions credited to the Suspense Account amount to only \$18,356.

III. DISBURSEMENTS MADE AND OBLIGATIONS INCURRED FOR PERIODS
FROM 19 DECEMBER 1980 TO 18 DECEMBER 1982

10. The disbursements made and obligations incurred by UNIFIL for the periods from 19 December 1980 to 18 December 1982 are set forth in annex I. The figures for the periods from 19 December 1981 to 18 December 1982 are provisional until the accounts can be closed formally.

IV. COMMITMENTS FOR PERIODS FROM 19 DECEMBER 1982 TO 18 OCTOBER 1983

11. Commitments were made for UNIFIL in the amount of \$15,229,666 gross (\$15,087,833 net) for the period from 19 December 1982 to 18 January 1983, under the terms of section V of General Assembly resolution 37/127 A. A breakdown of these commitments will be found in the statement in annex I. With the concurrence of the Advisory Committee, commitments were entered into for the period from 19 January to 18 July 1983 in the amount of \$80,331,000 gross (\$79,466,000 net) and for the period from 19 July to 18 October 1983 in the amount of \$40,379,000 gross (\$39,925,000 net), under the terms of section VI of General Assembly resolution 37/127 A. A breakdown of these commitments will be found in the statement in annex II.

V. COST ESTIMATE FOR PERIOD FROM 19 OCTOBER 1983 TO 18 APRIL 1984

12. The costs of UNIFIL for the six-month period from 19 October 1983 to 18 April 1984 inclusive are estimated at \$70,446,000 gross (\$69,486,000 net), based on a Force strength of 5,200 troops. The estimate is summarized in annex II and supplementary information thereon is provided in annex III.

13. In this connection and pursuant to the provisions of section VI of General Assembly resolution 37/127 A, the concurrence of the Advisory Committee is requested to the entering into commitments for UNIFIL for the period from 19 October to 18 December 1983 inclusive in the amount of \$23,482,000 gross (\$23,162,000 net), this being a one-third pro rata share of the estimate for the six-month period from 19 October 1983 to 18 April 1984 referred to in paragraph 12 above.

VI. COST ESTIMATE BEYOND 18 APRIL 1984

14. The General Assembly, at its present session, is requested to make appropriate provision for UNIFIL expenses after 18 April 1984 should the Security Council decide to renew the mandate of the Force beyond the period of six months authorized under its resolution 538 (1983). Accordingly, for maintaining UNIFIL beyond that date, should the Security Council decide to continue the Force with its existing strength and responsibilities, the General Assembly is requested to authorize the entering into commitments for UNIFIL for the period from 19 April to 18 December 1984 at a rate not to exceed \$11,741,000 gross (\$11,581,000 net) per month, that is, on the basis of the cost estimate for the preceding six-month period referred to in paragraph 12 above, subject to obtaining the prior concurrence of the Advisory Committee for the actual level of commitments to be entered into for each mandate period that may be approved subsequent to 19 April 1984.

15. In the event that any future decisions of the Security Council regarding the status of the Force were to entail additional costs that must be incurred for UNIFIL over the limit and during the period of the authorization requested in paragraph 14 above, the necessary additional commitment authorization would be sought at that time from the General Assembly if it is then in regular session; otherwise, by initial recourse to the Assembly resolution on unforeseen and extraordinary expenses for the biennium 1984-1985, with the prior concurrence of the Advisory Committee. In the latter case, should the amounts required exceed the financial limit stipulated under that Assembly resolution, it would be necessary to convene a special session of the General Assembly to consider the matter. The commitment authorization for the period from 19 April to 18 December 1984 proposed in paragraph 14 above, if approved, supplemented as may be necessary in the situation described in this paragraph, would provide the financial means for maintaining the Force should the mandate of UNIFIL be extended by the Security Council beyond 18 April 1984.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS
THIRTY-EIGHTH SESSION

16. The actions which would appear to be required in connection with the past and future financing of UNIFIL are as follows:

(a) The appropriation of an amount of \$15,229,666 gross (\$15,087,833 net) authorized and apportioned under the terms of section V of General Assembly resolution 37/127 A for the period from 19 December 1982 to 18 January 1983;

(b) The appropriation of an amount of \$80,331,000 gross (\$79,466,000 net) authorized with the concurrence of the Advisory Committee and apportioned under the terms of section VI of General Assembly resolution 37/127 A for the six-month period from 19 January to 18 July 1983;

(c) The appropriation of an amount of \$40,379,000 gross (\$39,925,000 net) authorized with the concurrence of the Advisory Committee and apportioned under the

terms of section VI of General Assembly resolution 37/127 A for the three-month period from 19 July to 18 October 1983;

(d) The appropriation of the amount authorized with the concurrence of the Advisory Committee and apportioned under the terms of section VI of General Assembly resolution 37/127 A for the two-month period from 19 October to 18 December 1983;

(e) With regard to the four-month period from 19 December 1983 to 18 April 1984, provision, by means of appropriation, for meeting requirements and for the apportionment of such amount;

(f) With regard to periods after 18 April 1984, provision, by means of a commitment authorization, for meeting requirements and for the apportionment of such amount, should the Security Council decide to renew the mandate beyond that date.

VIII. OBSERVATIONS

17. As indicated in paragraph 9 above, the non-payment by certain Member States of their assessed contributions has led to an accumulated shortfall in the UNIFIL Special Account of \$173.9 million. Consequently, the Organization is falling far behind in the reimbursement to the troop-contributing Governments for the expenditure they have incurred as a result of their participation in UNIFIL. The Secretary-General is extremely concerned about this state of affairs, both as a matter of principle and for practical reasons. The present shortfall has placed an unfair and increasingly heavy burden on the troop-contributing countries, particularly the less wealthy ones and, if not remedied, could jeopardize the functioning of the operation. Therefore, the Secretary-General appeals in the strongest terms to all Member States to pay their assessments without delay. In view of the urgency of this matter, the Secretary-General would also appeal to the Governments who are in a position to do so to consider making available, as a practical measure, voluntary contributions to the UNIFIL Suspense Account which has been set up by the General Assembly to facilitate the reimbursement of Governments contributing troops, equipment and supplies to the Force.

Annex I

United Nations Interim Force in Lebanon (UNIFIL)

Disbursements made and obligations incurred for periods from
 19 December 1980 to 18 January 1983

(Thousands of United States dollars)

	<u>1980/81</u> 12 months expenditure	<u>1981/82</u> 12 months revised apportionment	<u>Month ended</u> 18/1/83 revised apportionment
1. <u>Local area and backstopping costs</u>			
(a) United Nations daily allowance to troops	2 832	3 138	264
(b) Salaries and related costs of staff	12 305	13 435	1 307
(c) Travel and subsistence of military personnel	550	586	49
(d) Rations	8 367	10 708	568
(e) Rental, maintenance, utilities and construction of premises	4 019	6 954	749
(f) Rental of aircraft	829	1 416	131
(g) Communications	120	148	12
2. <u>Force-wide equipment and supplies</u>			
(a) Purchase of transportation equipment ...	2 195	6 885	500
(b) Purchase of other equipment	1 494	5 969	306
(c) Maintenance and operation of motor transport and other equipment	9 626	15 099	1 793
(d) Supplies and services	4 558	6 015	886
(e) Freight, cartage and express	675	960	173
(f) Reimbursement for depreciation of contingent-owned equipment	10 434	10 350	900
3. <u>Rotation of contingents</u>	7 861	9 500	495
4. <u>Death and disability awards</u>	1 000	1 115	97
5. <u>Welfare</u>	1 074	1 427	173
6. <u>Payment for troop costs</u>			
(a) Pay and allowance for troops	71 572	79 918	6 195
(b) Usage factor for personal clothing, gear and equipment	5 083	5 680	493
7. <u>Staff assessment</u>	1 572	1 800	139
Total, Lines 1-7	146 166	181 103	15 230
8. <u>Income from staff assessment</u>	1 572	1 800	139
9. <u>Other income</u>	-	40	3

Annex II

United Nations Interim Force in Lebanon (UNIFIL)

Disbursements made and obligations incurred for periods from
19 January 1983 to 18 October 1983 and cost estimate for
period from 19 October 1983 to 18 April 1984

(Thousands of United States dollars)

	<u>1980/81</u> 12 months expenditure	<u>1981/82</u> 12 months revised apportionment	<u>Month ended</u> 18/1/83 revised apportionment
1. <u>Local area and backstopping costs</u>			
(a) United Nations daily allowance to troops	1 380	691	1 218
(b) Salaries and related costs of staff	8 491	4 396	8 740
(c) Travel and subsistence of military personnel	300	125	320
(d) Rations	4 850	2 470	4 396
(e) Rental, maintenance, utilities and construction of premises	1 683	912	1 671
(f) Rental of aircraft	928	680	1 056
(g) Communications	95	40	82
2. <u>Force-wide equipment and supplies</u>			
(a) Purchase of transportation equipment ...	2 910	1 531	623
(b) Purchase of other equipment	1 551	819	937
(c) Maintenance and operation of motor transport and other equipment	7 590	3 800	7 050
(d) Supplies and services	3 172	1 675	3 166
(e) Freight, cartage and express	450	225	425
(f) Reimbursement for depreciation of contingent-owned equipment	4 000	1 700	2 420
3. <u>Rotation of contingents</u>	3 420	1 575	3 165
4. <u>Death and disability awards</u>	500	250	500
5. <u>Welfare</u>	650	341	592
6. <u>Payment for troop costs</u>			
(a) Pay and allowance for troops	35 011	17 456	30 950
(b) Usage factor for personal clothing, gear and equipment	2 485	1 239	2 195
7. <u>Staff assessment</u>	865	454	940
Total, Lines 1 - 7	80 331	40 379	70 446
8. <u>Income from staff assessment</u>	865	454	940
9. <u>Other income</u>	-	-	20

ANNEX III

United Nations Interim Force in Lebanon

Supplementary information for cost estimate for
period from 19 October 1983 to 18 April 1984

1 (a). United Nations daily allowance to troops

	<u>\$</u>
6 months to 18/7/83: revised apportionment	1,380,000
3 months to 18/10/83: initial allocation	691,000
6 months to 18/4/84: estimate	1,218,000

1. A daily allowance for incidental personal expenses is paid to all military personnel. It will continue to be the equivalent of \$1.28 per person per day, payable in local currency. This estimate is based on 5,200 troops during the period.

1 (b). Salaries and related costs of staff

	<u>\$</u>
6 months to 18/7/83: revised apportionment	8,491,000
3 months to 18/10/83: initial allocation	4,396,000
6 months to 18/4/84: estimate	8,740,000

2. The present staffing establishment of UNIFIL, totalling 516 posts, is comprised of 476 posts in the mission area (22 Professional and above; 110 General Service; 136 Field Service; 208 Local Staff), 38 overload posts (14 Professional; 24 General Service) located at United Nations Headquarters in New York and 2 overload posts (Field Service) in the United Nations Office at Geneva.

3. The proposed staffing table for this period remains unchanged from the previously authorized establishment, which is as follows, by grade level and category:

<u>Grade</u>	<u>Number of posts</u>
<u>Professional category and above</u>	
ASG	1
D-1	1
P-5	5
P-4	13
P-3	11
P-2/1	5
Total	<u>36</u>
<u>General Service category</u>	
G-5	14
G-4/1	120
Total	<u>134</u>
<u>Other categories</u>	
Field Service	138
Local level	208
Grand total	<u><u>516</u></u>

4. A breakdown of the estimate for salaries and related costs of staff is given in the table below, which also provides a comparison with cost levels in previous periods. In arriving at the estimates of salaries and wages and common staff costs, a 5 per cent turnover factor was applied for existing posts.

	<u>Six months to 18/7/83</u> \$	<u>Three months to 18/10/83</u> \$	<u>Six months to 18/4/84</u> \$
(i) Salaries and wages	4,229,000	2,129,000	4,247,000
(ii) Common staff costs	4,201,000	2,237,000	4,433,000
(iii) Travel and related subsistence	61,000	30,000	60,000
Total	<u><u>8,491,000</u></u>	<u><u>4,396,000</u></u>	<u><u>8,740,000</u></u>

(i) Salaries and wages - \$4,247,000

5. This estimate provides \$3,058,000 for salaries of international staff and \$762,000 for local staff. Also included are amounts for temporary assistance \$390,000, overtime (\$25,000) and night differential (\$12,000).

(ii) Common staff costs - \$4,433,000

6. Provision is made for estimated daily and monthly mission allowances (\$2,232,000), other common staff costs (\$2,199,500) and representation allowance (\$1,500). "Other common staff costs" include estimates for dependency allowance, contribution to the United Nations Joint Staff Pension Fund, contribution to the medical insurance plan, home leave travel, family visit travel, education grant, education grant travel and travel on appointment, transfer, etc.

(iii) Travel and related subsistence - \$60,000

7. This estimate provides for travel of the Force Commander to New York (\$5,000), for periodic official visits by New York staff to UNIFIL and for visits to New York, by UNIFIL staff members (25,000) and for travel of staff on official business within the mission area (\$30,000).

1 (c). Travel and subsistence of military personnel

	<u>\$</u>
6 months to 18/7/83: revised apportionment	300,000
3 months to 18/10/83: initial allocation	125,000
6 months to 18/4/84: estimate	320,000

8. Provision is made for payments of subsistence allowances to military personnel, who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including travel of air crews, rotation of outstation personnel, regular supply transport trips, inspection visits and travel of staff officers.

9. UNIFIL maintains military police detachments in Beirut (11 men), Herzliya (5 men), Nahariya (8 men) and Tyre (14 men). A movement control detachment (12 men) as well as two postal personnel and an air liaison officer are stationed in Beirut. Where the United Nations provides accommodation, the authorized daily subsistence allowance is reduced by 50 per cent. This estimate is based on daily rates of \$32 in Israel and \$48 in Lebanon.

1 (d). Rations

	<u>\$</u>
6 months to 18/7/83: revised apportionment	4,850,000
3 months to 18/10/83: initial allocation	2,470,000
6 months to 18/4/84: estimate	4,396,000

10. This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. The estimate is based on an average of 5,200 troops. A 6 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The average daily ration cost per man is estimated at \$4.84.

1 (e). Rental, maintenance, utilities and construction of premises

	<u>\$</u>
6 months to 18/7/83: revised apportionment	1,683,000
3 months to 18/10/83: initial allocation	912,000
6 months to 18/4/84: estimate	1,671,000

11. Estimated requirements for this period are summarized in the table below and detailed thereafter.

	<u>Six months to 18/7/83</u>	<u>Three months to 18/10/83</u>	<u>Six months to 18/4/84</u>
	\$	\$	\$
(i) Rental of premises	164,000	75,000	227,000
(ii) Maintenance, repair and adaption of premises	1,079,000	550,000	975,000
(iii) Supply of water and electricity	160,000	75,000	140,000
(iv) Construction of premises	280,000	212,000	329,000
Total	<u>1,683,000</u>	<u>912,000</u>	<u>1,671,000</u>

(i) Rental of premises - \$227,000

12. The estimated costs of rental facilities required by the Force are:

	<u>\$</u>
(a) Office and accommodation space in Beirut (offices, conference rooms and transit facilities for visiting officials and accommodation for military police and movement control personnel)	140,300
(b) Accommodation for military personnel (apartments for military police in Tel Aviv and Nahariya and for liaison staff in Nahariya)	10,400
(c) Motor vehicle facilities (vehicle pool dispatch centre, maintenance and parking facilities in Nahariya, two garages in Tibnin for maintenance of vehicles and fueling depots for one of the contingents, and parking facility at Rosh Haniqra)	38,300
(d) Cost of utilities and maintenance when not included in rentals	38,000
Total	<u>227,000</u>

(ii) Maintenance, repair and adaptation of premises - \$975,000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in headquarters, contingents' camps, forward command posts and positions, as well as of the premises rented by the Force. This estimate includes:

(a) \$825,000 for materials and supplies required for maintenance, repair and alteration of various structures, including prefabricated buildings and security installations in the area of operations, and to raise safety and hygiene levels by improving installations and sewage facilities in the Lebanese permanent accommodations in which UNIFIL troops are billeted in the area of operations. All work within the capability of the various units at all camps and posts is carried out by them on a self-help basis. This estimate provides also for the maintenance of UNIFIL headquarters buildings and services. Materials required include cement, gravel, sand, concrete blocks, ready mix concrete, timber, plywood, chipboard, paint, corrugated iron and plastic sheetings, parts for prefabricated buildings, plumbing materials, roofing materials, fence pickets, screws, nails, etc.

(b) \$150,000 for repair of roads and hard-surfacing throughout the area of operations.

(iii) Supply of water and electricity - \$140,000

14. Provision is made under this heading for the cost of water supplied to UNIFIL headquarters and to contingents (\$90,000) and electricity (\$50,000).

(iv) Construction of premises - \$329,000

15. Provision is made for the purchase of 30 ablution units of nine sq. m. each (\$135,000), 12 ablution units of 15 sq. m. each (\$75,000), 15 warehouse units for storage of food, quartermaster supplies and vehicle spare parts (\$40,000) and field shower cubicles, field handwash basins and septic tanks (\$79,000).

1 (f). Rental of aircraft

	<u>\$</u>
6 months to 18/7/83: revised apportionment	928,000
3 months to 18/10/83: initial allocation	680,000
6 months to 18/4/84: estimate	1,056,000

16. Provision is made for the operation of four helicopters, which are provided by the Government of Italy. They will operate together an estimated 130 flying hours per month during the period at \$1,213 per flight hour, at a total estimated cost of \$946,000, plus \$100,000 for fuel, oil and lubricants. The primary function of the helicopters is for patrol and reconnaissance flights over the entire mission area, particularly where it is difficult to establish observation posts or to travel by surface transportation. Other activities include coastal patrols, medical evacuation and search and rescue operations. Also included in this estimate is the cost of airport ground services (\$10,000).

1 (g). Communications

	<u>\$</u>
6 months to 18/7/83: revised apportionment	95,000
3 months to 18/10/83: initial allocation	40,000
6 months to 18/4/84: estimate	82,000

17. This estimate provides for communications costs, exclusive of personnel and equipment costs, incurred at Geneva and Pisa in support of UNIFIL, as well as within UNIFIL operational centres, including the cost of cables and telex services (\$8,000), telephone calls and rental of lines (\$70,000) and postage of official mail (\$4,000).

2 (a). Purchase of transportation equipment

	<u>\$</u>
6 months to 18/7/83: revised apportionment	2,910,000
3 months to 18/10/83: initial allocation	1,531,000
6 months to 18/4/84: estimate	623,000

18. The proposed vehicle purchase programme is set out in the table below. They are all required to replace vehicles already condemned or in the process of being condemned because they are worn out and uneconomical to maintain.

	<u>Quantity</u>	<u>Unit cost</u> \$	<u>Total cost</u> \$
Car, light	7	5,800	40,600
Jeep, 1/4 ton	13	9,800	127,400
Truck, light	15	10,500	157,500
Truck, medium	7	27,000	189,000
			<u>514,500</u>
Freight on vehicles	—		<u>108,500</u>
			<u>623,000</u>
Total	<u>42</u>		<u>623,000</u>

2 (b). Purchase of other equipment

	<u>\$</u>
6 months to 18/7/83: revised apportionment	1,551,000
3 months to 18/10/83: initial allocation	819,000
6 months to 18/4/84: estimate	937,000

19. The estimated costs of other equipment required are summarized in the table below and detailed thereafter. The table also shows a comparison with revised apportionments in previous periods.

	<u>Six months</u> <u>to 18/7/83</u> \$	<u>Three months</u> <u>to 18/10/83</u> \$	<u>Six months</u> <u>to 18/4/84</u> \$
(i) Communications	526,000	316,000	161,000
(ii) Generators	298,000	83,000	204,000
(iii) Maintenance and shop	90,000	55,000	90,000
(iv) Medical and dental	40,000	22,000	10,000
(v) Tentage	115,000	66,000	66,000
(vi) Accommodation and mess	129,000	106,000	155,000
(vii) Office	103,000	67,000	52,000
(viii) Observation	88,000	4,000	4,000
(ix) Miscellaneous	162,000	100,000	195,000
	<u>1,551,000</u>	<u>819,000</u>	<u>937,000</u>
Total	<u>1,551,000</u>	<u>819,000</u>	<u>937,000</u>

(i) Communications equipment - \$161,000

20. Provision under this heading covers the purchase of required communications equipment. All are replacement items.

(a) One transmitter, 1 KW SSB (\$40,000)

(b) Twenty AN/PRC 77 radios (\$40,000)

(c) One switchboard SB 42 (\$7,000)

(d) Fifteen intercom units for armoured personnel carriers (\$60,000)

(e) Fifty quick-fit antennas SGH-118 (\$8,000)

(f) Fifty loudspeakers LSA 100 T (\$6,000)

(ii) Generators - \$204,000

21. This estimate covers the cost of purchasing seven 117 kVA generators for \$27,000 each, required to replace worn-out units. The estimate includes \$15,000 for freight.

(iii) Maintenance and shop equipment - \$90,000

22. Included under this heading is the cost of a wide range of small tools and specialized equipment required as replacements for worn-out items in maintenance and repair workshops throughout the Force. The estimate includes \$11,000 for freight.

(iv) Medical and dental equipment - \$10,000

23. Included in this estimate is the cost of one autoclave.

(v) Tentage - \$66,000

24. To provide for accommodation of troops deployed in new positions pending erection of prefabricated structures, an estimated 2,000 square metres of tentage is required, at a cost of \$33 per square metre.

(vi) Accommodation and mess equipment - \$155,000

25. Provision is made for the local acquisition of accommodation and mess equipment needed as replacements for worn-out or damaged items, such as stoves, ovens, freezers, meat slicers, potatoe peelers, food mixers and other kitchen equipment (\$65,000) and tables, lamps, chairs, sofas, beds, wardrobes and other accommodation and dining equipment (\$90,000).

(vii) Office furniture and equipment - \$52,000

26. This estimate covers the local purchase of office furniture and equipment needed as replacement for items either worn-out or damaged beyond repair, such as typewriters (\$6,000), desks, tables, chairs and cabinets (\$36,000) and other office fixtures (\$10,000).

(viii) Observation equipment - \$4,000

27. This estimate provides for the purchase of 20 metal scanners.

(ix) Miscellaneous equipment - \$195,000

28. Provision is made for the replacement of worn-out miscellaneous equipment. These miscellaneous items, not listed elsewhere in these estimates, will be purchased locally and consist of refrigerators, heaters, air conditioners, water tanks, pumps, fuel storage tanks, shelving and other such items.

2 (c). Maintenance and operation of motor transport and other equipment

	<u>\$</u>
6 months to 18/7/83: revised apportionment	7,590,000
3 months to 18/10/83: initial allocation	3,800,000
6 months to 18/4/84: estimate	7,050,000

29. Estimated requirements under this heading are summarized in the table below and detailed thereafter. Also, revised apportionments for prior periods are shown in the table.

	<u>Six months to 18/7/83</u>	<u>Three months to 18/10/83</u>	<u>Six months to 18/4/84</u>
	\$	\$	\$
(i) Petrol, oil and lubricants	1,979,000	990,000	2,000,000
(ii) Spare parts and maintenance for motor vehicles	4,992,000	2,500,000	4,450,000
(iii) Spare parts and maintenance for other equipment	619,000	310,000	600,000
	<hr/>	<hr/>	<hr/>
Total	7,590,000	3,800,000	7,050,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

(i) Petrol, oil and lubricants - \$2,000,000

30. Provision is made for the purchase of gasoline (\$900,000), diesel fuel (\$770,000), and motor oil, lubricants and other petroleum products (\$330,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. These estimates are based on the most recent actual consumption data and on current prices of petroleum products.

(ii) Spare parts and maintenance for motor vehicles - \$4,450,000

31. Requirements under this heading include the cost of spare parts for military-pattern vehicles (\$3,100,000) and commercial-pattern vehicles (\$670,000), and the cost of local maintenance and repair contracts (\$215,000). Estimated freight on spare parts of \$465,000 is included.

(iii) Spare parts and maintenance for other equipment - \$600,000

32. Provision is made for the cost of spare parts (\$290,000, inclusive of \$52,000 for freight) and local maintenance of stationary engines and other non-expendable equipment, such as generators, air conditioners, pumps, refrigerators, freezers, water heaters, electric fans, stoves and office machinery (\$310,000).

2 (d). Supplies and services

	<u>\$</u>
6 months to 18/7/83: revised apportionment	3,172,000
3 months to 18/10/83: initial allocation	1,675,000
6 months to 18/4/84: estimate	3,166,000

33. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. The table also shows revised apportionments for prior periods for comparative purposes.

	<u>Six months to 18/7/83</u>	<u>Three months to 18/10/83</u>	<u>Six months to 18/4/84</u>
	\$	\$	\$
(i) Clothing and uniforms	736,000	275,000	509,000
(ii) Field defence stores	-	90,000	184,000
(iii) Medical and dental supplies	381,000	190,000	374,000
(iv) Sanitation and cleaning material	82,000	130,000	271,000
(v) Quartermaster and general stores	683,000	310,000	650,000
(vi) Communication supplies and batteries	646,000	330,000	590,000
(vii) Stationery and office supplies	102,000	50,000	103,000
(viii) Contractual services	231,000	150,000	237,000
(ix) Commercial insurance	163,000	56,000	112,000
(x) Medical consultation and emergency treatment	28,000	20,000	36,000
(xi) Postage for military personnel	34,000	11,000	20,000
(xii) External audit services	23,000	23,000	23,000
(xiii) Miscellaneous	63,000	40,000	57,000
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Total	3,172,000	1,675,000	3,166,000
	=====	=====	=====

(i) Clothing and uniforms - \$509,000

34. Provision is made for:

(a) Requirements for United Nations clothing which individuals retain on rotation, 5,200 sets at an estimated \$40 per set (\$208,000);

(b) Winter clothing, including sleeping bags, issued to troops which are not equipped from national sources (\$205,000);

(c) Special items of clothing, including flak jackets, needed for hygiene and safety purposes by military personnel and civilian local employees on certain jobs (\$76,000);

(d) Field service uniforms for certain civilian personnel (\$20,000).

(ii) Field defence stores - \$184,000

35. This estimate provides for 900 rolls of concertina wire (\$32,000), 900 rolls of barbed wire (\$30,000), 84,000 sand bags (\$42,000), 1,700 fence posts (\$54,000), 60 road blocks (\$14,000) and 24 metal obstacles (\$12,000).

(iii) Medical and dental supplies - \$374,000

36. This estimate provides for a wide range of medical and dental supplies required by the Force, such as medicines (\$265,000), vaccines (\$50,000), surgical and dressing materials (\$30,000), and dental supplies (\$29,000).

(iv) Sanitation and cleaning material - \$271,000

37. Provision is made for the cost of insecticides and poisons (\$54,000), disinfectants (\$15,000), fly paper (\$2,000), chemical toilet powder and liquid (\$42,000), soaps and detergents (\$62,000), water purification chemicals (\$27,000), mops and brooms, waxes, air fresheners, brushes and the like (\$69,000).

(v) Quartermaster and general stores - \$650,000

38. This estimate covers the cost of butane gas (\$137,000), kerosene (\$96,000), refills for fire extinguishers (\$21,000), oxygen and acetylene supplies (\$18,000), paints, brushes and related items (\$5,000), electrical supplies (\$76,000), small hand tools (\$17,400), flags and decals (\$4,400), toilet paper (\$27,600), paper towels (\$20,400), photographic supplies (\$7,000), plastic garbage bags (\$19,600), mattresses and covers (\$16,800), blankets (\$15,000), pillows (\$1,600), sheets and pillow cases (\$24,600), packing and packaging supplies (\$5,000), pots, pans and other kitchen utensils (\$98,000), mosquito nets (\$27,200), and other items such as doormats, window curtains, washbasins, plastic buckets, rubber hose and rope (\$12,400).

(vi) Communications supplies and batteries - \$590,000

39. This estimate covers the cost of supplies for the maintenance and operation of the UNIFIL communications system, such as batteries, radio-technician tool kits, crystals, transistors, modules, teletype paper, ribbons, tapes and other expendable items. Provision has been made for supplies and related items for civilian-type radio equipment (\$149,000), military-type radio equipment (\$140,000) and telephone equipment (\$111,000). Also, this estimate includes the cost of replacement communications batteries (\$190,000).

(vii) Stationery and office supplies - \$103,000

40. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including paper, carbon paper, envelopes and the like (\$36,000), registry and reproduction supplies (\$52,000) and other items such as pencils, pens, erasers, staplers, ribbons, calendars, etc. (\$15,000).

(viii) Contractual services - \$237,000

41. Provision is made under this heading to cover services provided to the Force, such as laundry, dry cleaning and tailoring for military personnel and Field Service staff (\$153,000), haircutting for military personnel (\$15,000), hauling and other services (\$26,000) and emptying cesspits in the area of operations and at UNIFIL headquarters (\$43,000).

(ix) Commercial insurance - \$112,000

42. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles (\$101,000) and its helicopters (\$11,000).

(x) Medical consultation and emergency treatment - \$36,000

43. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel - \$20,000

44. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

(xii) External audit service - \$23,000

45. The cost of external audit service for the Force is provided.

(xiii) Miscellaneous supplies and services - \$57,000

46. Included under this heading is provision for the repair of vehicle canvas and tents and the upholstery and repair of furniture (\$4,000), newspapers and other current events publications (\$16,000), United Nations medal sets (\$12,500), hospitality (\$2,000), jerry cans (\$4,000), operational maps (\$3,500) and sundry supplies (\$3,000), as well as provision for language and occupational training programmes for the staff (\$12,000).

2 (e). Freight, cartage and express

	\$
6 months to 18/7/83: revised apportionment	450,000
3 months to 18/10/83: initial allocation	225,000
6 months to 18/4/84: estimate	425,000

47. This estimate includes the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere.

2 (f). Reimbursement for depreciation of contingent-owned equipment

	\$
6 months to 18/7/83: revised apportionment	4,000,000
3 months to 18/10/83: initial allocation	1,700,000
6 months to 18/4/84: estimate	2,420,000

48. This estimate provides for the reimbursement to troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations. The value of this equipment is estimated at \$45 million. This provision is based on that value and an annual depreciation rate of 30 per cent for the first two years of service in UNIFIL and 20 per cent for the last two years of service.

49. The estimated cost of depreciation is based on the approved general guidelines, which provide for reimbursement for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

	<u>\$</u>
6 months to 18/7/83: revised apportionment	3,420,000
3 months to 18/10/83: initial allocation	1,575,000
6 months to 18/4/84: estimate	3,165,000

50. Provision is made under this heading for the pro rata cost of rotating contingents upon completion of their tours of duty of approximately six-months duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft, as well as bus transportation between ports of arrival/departure and baggage service. It is based on current expenditure experience.

4. Death and disability awards

	<u>\$</u>
6 months to 18/7/83: revised apportionment	500,000
3 months to 18/10/83: initial allocation	250,000
6 months to 18/4/84: estimate	500,000

51. This estimate provides for the reimbursement to troop-contributing Governments for payments made by them based on national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNIFIL.

5. Welfare

	<u>\$</u>
6 months to 18/7/83: revised apportionment	650,000
3 months to 18/10/83: initial allocation	341,000
6 months to 18/4/84: estimate	592,000

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52. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of recreational leave taken during a six-month period of service (\$382,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$210,000).

6 (a). Pay and allowances for troops

	<u>\$</u>
6 months to 18/7/83: revised apportionment	35,011,000
3 months to 18/10/83: initial allocation	17,456,000
6 months to 18/4/84: estimate	30,950,000

53. Provision is made for the payment to troop-contributing Governments for troop costs in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (up to 25 per cent of logistics contingents and up to 10 per cent of others).

6 (b). Usage factor for personal clothing, gear and equipment

	<u>\$</u>
6 months to 18/7/83: revised apportionment	2,485,000
3 months to 18/10/83: initial allocation	1,239,000
6 months to 18/4/84: estimate	2,195,000

54. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition.

7. Staff assessment

	<u>\$</u>
6 months to 18/7/83: revised apportionment	865,000
3 months to 18/10/83: initial allocation	454,000
6 months to 18/4/84: estimate	940,000

55. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment

	<u>\$</u>
6 months to 18/7/83: revised apportionment	865,000
3 months to 18/10/83: initial allocation	454,000
6 months to 18/4/84: estimate	940,000

56. The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations as last amended by the General Assembly in its resolution 35/214 of 17 December 1980. All revenue derived from staff assessment which is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNIFIL budget. The amount of staff assessment provided under expenditure budget line item 7 has been credited to this item as income from staff assessment.

9. Other income

	<u>\$</u>
6 months to 18/7/83: revised apportionment	-
3 months to 18/10/83: initial allocation	-
6 months to 18/4/84: estimate	20,000

57. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.
