

**General Assembly**Distr.: Limited  
5 December 2005

Original: English

**Sixtieth session  
Fifth Committee**

Agenda item 123

**Programme budget for the biennium 2004-2005****Draft resolution submitted by the Chairman following informal consultations****Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council:  
United Nations Office in Timor-Leste***The General Assembly,*

*Having considered* the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Takes note* of the report of the Secretary-General<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions;<sup>2</sup>
2. *Endorses* the conclusions and recommendations of the Advisory Committee contained in its report, subject to the provisions of the present resolution;
3. *Decides* to approve the position of Chief of Staff at the D-1 level;
4. *Requests* the Secretary-General to ensure appropriate coordination of gender mainstreaming activities;
5. *Also requests* the Secretary-General to make every effort to achieve savings on the operational costs taking into account the recommendations of the Advisory Committee;
6. *Approves* the budget for the United Nations Office in Timor-Leste in the amount of \$21,939,900 net (\$23,782,100 gross) for the period 21 May to 31 December 2005;

<sup>1</sup> A/60/425.

<sup>2</sup> A/60/7/Add.10.

7. *Notes* that requirements for the United Nations Office in Timor-Leste, after taking into account the utilization of savings of \$6,301,700 under the United Nations Advance Mission in the Sudan, amount to \$15,638,200 (\$17,480,400 gross);

8. *Decides* to appropriate, under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an amount of \$15,638,200 under section 3, Political affairs, of the programme budget for 2004-2005, for the United Nations Office in Timor-Leste;

9. *Also decides* to appropriate an amount of \$1,842,200 under section 34, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for 2004-2005.

---