



General Assembly

Distr.
GENERAL

A/43/249/Add.1
31 January 1989

ORIGINAL: ENGLISH

Forty-third session

REQUEST FOR THE INCLUSION OF AN ADDITIONAL ITEM IN THE AGENDA
OF THE FORTY-THIRD SESSION

FINANCING OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION

Addendum

Report of the Secretary-General

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I. INTRODUCTION

1. By its resolution 626 (1988) of 20 December 1988, the Security Council, having considered the report of the Secretary-General dated 17 December 1988, (S/20338), decided to establish under its authority a United Nations Angola Verification Mission (UNAVEM) for a period of 31 months and requested the Secretary-General to take the necessary steps to that effect. By the same resolution, the Council also decided that the arrangements for the establishment of UNAVEM should enter into force as soon as the tripartite agreement between the People's Republic of Angola, the Republic of Cuba and the Republic of South Africa, on the one hand, and the bilateral agreement between the People's Republic of Angola and the Republic of Cuba, on the other, were signed. These two agreements (S/20345 and A/43/989-S/20346) were duly signed on 22 December 1988 (see also S/20347).

2. In paragraph 3 of his report to the Security Council (S/20338), the Secretary-General states, *inter alia*, that the mandate of the observer mission would be to verify the redeployment northwards and the phased and total withdrawal of Cuban troops from the territory of Angola in accordance with the timetable agreed between Angola and Cuba.

3. In paragraph 14 of his report, the Secretary-General recommended that "the costs of the operation should be considered as expenses of the Organization to be borne by the Member States in accordance with Article 17, paragraph 2, of the Charter". He further stated that he "would recommend to the General Assembly that the assessments to be levied on Member States be credited to a special account which would be established for this purpose".

II. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS ANGOLA VERIFICATION MISSION

4. In order to act immediately on the Security Council's decision establishing the Mission the Secretary-General has sought and received the concurrence of the Advisory Committee on Administrative and Budgetary Questions, under the terms of General Assembly resolution 42/227 of 21 December 1987, to enter into commitments in an amount not to exceed \$4.2 million. This commitment authority was needed to meet urgent requirements for the Mission, including the cost of vehicles, communications and office equipment, and subsistence allowances for military and civilian personnel, as well as of transporting personnel to the Mission area, until the General Assembly could decide on the financing of UNAVEM at its resumed forty-third session. UNAVEM became operational on 3 January 1989.

5. It is the Secretary-General's understanding that the authority granted by the provisions of General Assembly resolution 42/227, which was exercised to enter into commitments for UNAVEM, will be restored (up to a maximum of \$4.2 million) if the Assembly appropriates an amount equal to or larger than the commitments entered into for UNAVEM. This would enable further commitments to be authorized under unforeseen and extraordinary expenses for the maintenance of peace and security that might arise in 1989, within the limits established by the Assembly in its resolution 42/227.

III. COST ESTIMATES FOR THE PERIOD FROM 3 JANUARY 1989
TO 2 AUGUST 1991

6. The Secretary-General estimates the costs of UNAVEM for the 31-month period from 3 January 1989 to 2 August 1991, inclusive of the amount of the commitment authority referred to in paragraph 3 above, at \$19.4 million gross (\$18.8 million net), at current cost. Of this amount \$9.2 million gross (\$9.0 million net) refers to the initial 12-month period from 3 January 1989 to 2 January 1990, and \$10.2 million gross (\$9.8 million net) is provisionally estimated in respect of the 19-month period thereafter.

7. For the purpose of lessening the immediate financial burden on Member States, which an assessment for the entire 31-month period would present, an appropriation for the initial 12-month period only is being sought at the resumed forty-third session of the General Assembly. A subsequent request for an appropriation for the period beginning 3 January 1990 will be presented to the Assembly at its forty-fourth session, at which time more precise details and updated costing of the Mission's requirements for that period will be available.

8. A breakdown of the estimate for the initial 12-month period and of the provisional estimate for the subsequent 19-month period is found in annex I, with supplementary information provided thereon in annexes II and IV. The proposed staffing table is outlined in annex III.

A. Operational plan

9. The operational plan for UNAVEM is as follows:

(a) The Mission will consist of a Chief Military Observer, up to 70 military observers, and civilian support staff. This estimate may have to be adjusted upwards, depending on the number of seaports and airports that will ultimately be utilized for the withdrawal of Cuban troops and equipment from Angola;

(b) Civilian support staff requirements are estimated at up to 26 international and 12 locally recruited staff on a phased-in and phased-out basis;

(c) The deployment of personnel is envisaged as follows:

- (i) A headquarters located at Luanda, which will include the Chief Military Observer, a Deputy Chief Military Observer, a number of military observers as headquarters staff officers and the civilian support staff;
- (ii) A number of military observer teams deployed at selected seaports and airports;
- (iii) A number of military observer teams deployed close to the 13th and 15th parallels.

B. General assumptions

10. The costs of the operational plan are based on the following general assumptions:

(a) The Governments of Angola and Cuba will provide the Chief Military Observer with all the relevant information to allow for the verification of the withdrawal of troops as outlined in paragraph 8 of the report of the Secretary-General (S/20338). In addition, full support and co-operation will be given to UNAVEM and its supporting civilian staff at all times in the performance of their functions;

(b) The host Government will:

(i) Grant UNAVEM all relevant privileges and immunities provided by the Convention on the Privileges and Immunities of the United Nations (General Assembly resolution 22A (I));

(ii) Provide, at its cost, the office accommodation required by UNAVEM;

(iii) Allow UNAVEM to arrive and establish itself in Angola at least seven days before the start of the redeployment and withdrawal of the Cuban forces and allow it complete freedom of movement and communications for the performance of its mandate;

(iv) Provide UNAVEM, at its cost, with land and air transport, not available from the resources of UNAVEM, with special reference to the inspections referred to in paragraphs 8 (d) and (e) of the report of the Secretary-General;

(c) Costing of the estimate has been done on the basis of entitlement to regular daily subsistence allowance for all civilian staff and military observers;

(d) The military observers assigned to UNAVEM will be subject to the same terms as those provided to the United Nations Truce Supervision Organization, and provision has been included in the estimates in accordance with established reimbursement practice.

IV. FINANCIAL ADMINISTRATION

11. The Secretary-General recommends the establishment of a special account for UNAVEM, under the authority of regulation 6.6 of the Financial Regulations of the United Nations, for the purpose of accounting for income received and expenditure incurred in respect of the Mission. The financial accounts will be maintained on the basis of the approved 31-month mandate period.

12. No voluntary contributions have been received in respect of UNAVEM to date.

**V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS RESUMED
FORTY-THIRD SESSION**

13. The General Assembly needs to take action to provide an appropriation for meeting the requirements of UNAVEM for the initial 12-month period from 3 January 1989 to 2 January 1990 and for the apportionment thereof.

ANNEX I

United Nations Angola Verification Mission

Cost estimate for the 31-month period from 3 January 1989
 to 2 August 1991

Summary statement

(In thousands of United States dollars)

	3 Jan. 1989 to 2 Jan. 1990 - <u>12 months</u>	3 Jan. 1990 to 2 Aug. 1991 - <u>19 months</u>	Total
1. <u>Military observers</u>			
(a) Mission subsistence allowance	2 806	4 100	6 906
(b) Official travel	301	770	1 071
(c) Uniform allowance	<u>14</u>	<u>15</u>	<u>29</u>
	<u>3 121</u>	<u>4 885</u>	<u>8 006</u>
2. <u>Civilian staff costs</u>			
(a) International staff salaries	616	929	1 545
(b) Locally-recruited staff salaries ...	117	182	299
(c) Common staff costs	557	834	1 391
(d) Mission subsistence allowance	1 476	2 121	3 597
(e) Official travel	<u>112</u>	<u>131</u>	<u>243</u>
	<u>2 878</u>	<u>4 197</u>	<u>7 075</u>
3. <u>Maintenance of premises</u>			
(a) Maintenance of premises	19	31	50
(b) Utilities	24	38	62
(c) Sanitation and cleaning materials ..	<u>6</u>	<u>8</u>	<u>14</u>
	<u>49</u>	<u>77</u>	<u>126</u>
4. <u>Purchase of transportation equipment</u>			
(a) Vehicles	705	-	705
(b) Vehicle spare parts	71	90	161
(c) Petrol, oil and lubricants	55	88	143
(d) Vehicle workshop equipment	55	-	55
(e) Vehicle insurance	<u>17</u>	<u>28</u>	<u>45</u>
	<u>903</u>	<u>206</u>	<u>1 109</u>

/...

	3 Jan. 1989 to 2 Jan. 1990 - <u>12 months</u>	3 Jan. 1990 to 2 Aug. 1991 - <u>19 months</u>	Total
5. <u>Purchase of communications equipment and services</u>			
(a) Communications equipment	833	-	833
(b) Generators	164	-	164
(c) Maintenance and workshop equipment .	80	-	80
(d) Communications supplies and spare parts	80	19	99
(e) Telephones, telex, post office box rentals and pouch services	<u>31</u>	<u>49</u>	<u>80</u>
	<u>1 188</u>	<u>68</u>	<u>1 256</u>
6. <u>Purchase of other equipment</u>			
Office furniture and equipment	<u>130</u>	<u>-</u>	<u>130</u>
7. <u>Supplies and services</u>			
(a) External audit	10	10	20
(b) Official hospitality	6	9	15
(c) Miscellaneous services	17	28	45
(d) Medical supplies and services	25	40	65
(e) Stationery and office supplies	25	40	65
(f) Subscriptions	8	12	20
(g) Uniform clothing and other supplies	<u>17</u>	<u>28</u>	<u>45</u>
	<u>108</u>	<u>167</u>	<u>275</u>
8. <u>Freight and cartage</u>	<u>469</u>	<u>31</u>	<u>500</u>
9. <u>Death and disability awards</u>	<u>116</u>	<u>184</u>	<u>300</u>
10. <u>Staff assessment</u>	<u>231</u>	<u>365</u>	<u>596</u>
Total, lines 1-10	<u>9 193</u>	<u>10 180</u>	<u>19 373</u>
11. <u>Income from staff assessment</u>	231	365	596

ANNEX II

United Nations Angola Verification MissionSupplementary information on the cost estimate for the 12-month period from 3 January 1989 to 2 January 19901. Military observers(a) Mission subsistence allowance \$2 806 000

Provision is made for up to a total of 70 military observers, who will be phased into and out of the Mission and assigned as follows:

<u>Period</u>	<u>Total number of observers</u>	<u>Assigned to</u>	
		<u>Luanda</u>	<u>Elsewhere in Angola</u>
3 January to 20 March 1989	30	24	6
21 March to 31 October 1989	70	30	40
1 November 1989 to 2 January 1990	54	24	30

The estimate provides for per diem allowance for military observers assigned to Luanda (\$151) and elsewhere in Angola (\$113). It includes a net provision for an overlap of five days for 14 observers immediately prior to their being repatriated.

(b) Official travel \$301 000

Provision is made for 30 round-trip air fares at \$6,016 each, including 100 kilograms of accompanied excess baggage. Also included is the cost of 40 one-way air fares at \$3,008 each, including 100 kilograms of accompanied excess baggage.

(c) Uniform allowance \$14 000.

This provision is calculated on the basis of \$200 per military observer per annum for a total of 70 military observers.

2. Civilian staff costs(a) International staff salaries \$616 000

The complement of international civilian staff assigned to the Mission area is as outlined in annex III and includes 3 posts in the Professional category and 23 posts in the Field Service/General Service category. The calculations are based on standard rates and take into account the phasing-in of appointments in accordance with the following schedule:

<u>Period</u>	<u>Professional staff</u>	<u>Field Service/ General Service staff</u>	<u>Total</u>
3 January to 31 March 1989	3	15	18
1 April to 31 October 1989	3	23	26
1 November 1989 to 2 January 1990	3	19	22

No provision has been included for overload posts. The estimate includes post adjustment for two Professional posts at the P-5 and P-4 levels for their regular duty stations. The D-2 post incumbent is a "Mission appointee".

(b) Locally-recruited staff salaries \$117 000

The calculations are based on the complement of locally-recruited staff as outlined in annex III and take into account a phasing-in of appointments based on the following schedule:

<u>Period</u>	<u>Number of local staff</u>
3 January to 31 March 1989	6
1 April to 31 October 1989	12
1 November 1989 to 2 January 1990	10

The estimate is based on local salary scales and appropriate grade levels.

(c) Common staff costs \$557 000

This estimate is based on the phasing-in of staff as outlined above and includes provisions for dependency allowances, contributions to the United Nations Joint Staff Pension Fund, medical insurance, education grant, education grant travel and family visit travel, in respect of international and locally-recruited staff as appropriate.

(d) Mission subsistence allowance \$1 476 000

UNAVEM is designated a "non-family" duty station and as such the internationally-recruited staff assigned there (with the single exception of the Chief Military Observer who was recruited specifically for this Mission) are regarded as being on temporary assignment from their regular duty stations. They are thus entitled to the Mission subsistence allowance applicable to their regular duty stations, together with a subsistence allowance at the rate applicable to Luanda, which is currently \$151 per day. Calculations are based on the 12-month emplacement schedule as outlined above. The regular duty-station Mission subsistence rates used are those in respect of UNTSO.

(e) Official travel \$112 000

Provision is made for 26 one-way air fares at \$3,008 each including cost of excess baggage. Also included is a provision for 8 round-trip air fares between New York and Luanda at \$3,200 each, including 7 days per diem in connection with each trip.

3. Maintenance of premises

(a) Maintenance of premises \$19 000

The estimate provides for certain minor alterations, repairs and the general upkeep of premises.

(b) Utilities \$24 000

This estimate covers the cost of water, electricity and gas consumption in respect of all premises.

(c) Sanitation and cleaning materials \$6 000

Provision is made for the cost of detergents, disinfectants, insecticides, mops, sponges, brushes, garbage bags, scouring powders and other cleaning materials.

4. Purchase of transportation equipment

(a)	<u>Vehicles</u>	<u>Quantity</u>	<u>Unit cost</u>	<u>Total</u>	
			(United States dollars)		
	Sedan, large	2	12 500	25 000	
	Sedan, light	7	9 000	63 000	
	Jeep, large	33	12 200	402 600	
	Mini-bus	2	12 200	24 400	
	Mobile workshop	1	72 500	72 500	
	Freight costs	-	-	117 500	\$705 000

Those vehicles will be assigned as follows: 1 large sedan and 1 large jeep to the office of the Chief Military Observer; 1 light sedan to the Deputy Chief Military Observer; 1 light sedan and 1 large jeep to the operations office; 1 light sedan to the Military Administration/Liaison Office; 6 large jeeps to the Luanda seaport and airport monitoring teams; 13 large jeeps to monitoring teams at other ports and airports; 6 large jeeps to mobile field teams; 1 large sedan to the Chief Administrative Officer; 1 light sedan each to the Chief General Service and the Chief Communications Officers; 2 light sedans, 2 large jeeps and 2 mini-buses to the administration vehicle pool; 2 large jeeps to the Communications Section; and 2 large jeeps and 1 mobile workshop to the vehicle mechanic personnel.

(b) Vehicle spare parts \$71 000

The estimate provides for vehicle spare parts and for the cost of vehicle repairs and maintenance to be provided commercially in the area.

(c) Petrol, oil and lubricants \$55 000

The provision provides for petrol, oil and lubricants based on the expected vehicle usage throughout the area of the Mission.

(d) Vehicle workshop equipment \$55 000

Provision is made for the purchase of necessary vehicle-servicing and repair equipment. This will include panel-beating equipment, battery chargers, welding plant, air compressing equipment, hoists, jacks, lathes and other such equipment.

(e) Vehicle insurance \$17 000

The estimate covers the cost of third-party insurance coverage for 45 vehicles at \$386 per vehicle per annum.

5. Purchase of communications equipment and services

(a) Communications equipment \$833 000

Provision is made for the following communications equipment required by the Mission:

- (i) One 7.5-KVA uninterruptible power supply (\$13,000)
- (ii) One portable satellite earth station with accessories (\$120,000)
- (iii) One radio teletype transmitter with remote control (\$60,000)
- (iv) One log periodic antenna (\$12,500)
- (v) One 60-foot antenna tower with stabilizer (\$3,000)
- (vi) Two teletype machines (\$13,000)
- (vii) 12 HF Broadband dipoles (\$12,000)
- (viii) Eight 40-foot tactical antenna towers (\$12,800)
- (ix) Four antenna towers of 150 feet (\$16,800)
- (x) 18 SSB radio sets (\$153,000)
- (xi) Four VHF repeater stations with secure net (\$38,000)

- (xii) Four remote controls for repeater stations (\$6,000)
- (xiii) 20 VHF mobile radio sets (\$46,000)
- (xiv) 40 portable radio sets with battery chargers (\$52,000)
- (xv) 20 converter-com consoles (\$17,000)
- (xvi) 12 solar power supply units with batteries (\$15,600)
- (xvii) 15 battery chargers (\$2,300)
- (xviii) 20 12-volt 100 AH batteries (\$2,000)
- (xix) One 4-line 20 extension telephone exchange (\$15,000)
- (xx) One crypto-fax machine (\$28,000)
- (xxi) One text cypher machine (\$27,000)
- (xxii) Seven 1-KW HF-SSB voice radio stations (\$168,000)
- (b) Generators \$164 000

The estimate provides for the purchase of the following generators, including spare parts:

<u>Description</u>	<u>Quantity</u>	<u>Unit cost</u>	<u>Total cost</u>
		(United States dollars)	
100-KVA	2	24 000	48 000
10.7-KVA	12	6 000	72 000
2.5-KVA	4	2 000	8 000
Spare parts	-	-	11 000
Freight	-	-	25 000

- (c) Maintenance and workshop equipment \$80 000

This estimate covers the cost of the following necessary communication test and workshop equipment:

- (i) Two communications systems analyzers (\$36,000)
- (ii) Two terminating wattmeters for bench use (\$1,200)
- (iii) One 1-kilowatt dummy load (\$1,500)
- (iv) Two bench meter panels for testing mobile portable radio sets (\$2,000)
- (v) One digital controller for programming frequencies (\$4,000)

- (vi) Two frequency counters (\$5,000)
- (vii) Two bench digital multimeters (\$1,000)
- (viii) One oscilloscope (\$4,500)
- (ix) Two bench power supplies (\$3,000)
- (x) Two transmission test sets (\$8,000)
- (xi) Two output power meters with various elements (\$1,500)
- (xii) One RF millivoltmeter (\$1,500)
- (xiii) Four workbenches (\$6,400)
- (xiv) Four stools (\$2,000)
- (xv) Two tool kits (\$2,400)
- (d) Communications supplies and spare parts \$80 000

This estimate covers the cost of supplies and spare parts for the maintenance and operation of the communications system. These include batteries, cable, cable radar, cable tracers, transceiver spares, crystals, transistors, modules, antenna spares, teletype paper, ribbons, tapes and other expendable items.

- (e) Telephones, telex, post office box rentals and pouch services \$31 000

Provision is made for the cost of rental of telephone lines, including the cost of all official calls. It also includes the cost of commercial telegrams, rental of a post office box, postage of official mail and pouch services.

- 6. Office furniture and equipment \$130 000

The estimate includes the cost of air conditioners, fans, filing cabinets, desks, chairs, typewriters, micro-computers, photocopiers, safes, and word-processing equipment.

7. Supplies and services

- (a) External audit \$10 000

Provision is made for the cost of external audit services.

- (b) Official hospitality \$6 000

The amount is to provide limited hospitality to local dignitaries in the context of goodwill and the official interests of the Mission.

(c) Miscellaneous services \$17 000

Provision is made for bank charges, as well as translators, interpreters and other contractual services.

(d) Medical supplies and services \$25 000

Provision is made for the cost of medical services for military and civilian staff, medicines required in the Mission area, and the cost of pre-repatriation medical examinations for the military observers.

(e) Stationery and office supplies \$25 000

This estimate includes the cost of paper, the printing of forms, stationery and envelopes, and the cost of other stationery items and reproduction supplies.

(f) Subscriptions \$8 000

The amount provides for the cost of newspapers, magazines and current-event publications relative to developments in the Mission area.

(g) Uniform clothing and other supplies \$17 000

Provision is made for the cost of various items of protective clothing and uniform accoutrements required by the observers in the Mission area. These would include helmets, fragmentation jackets, United Nations insignia, berets and caps. Also included is a provision for operational maps and composite rations.

8. Freight and cartage \$469 000

This estimate includes the cost of air freight of vehicles and communications equipment required urgently in the Mission area (\$450,000) as well as the cost of shipping and handling of equipment, supplies and spare parts to and from the Mission area, which has not been provided for elsewhere in these estimates.

9. Death and disability awards \$116 000

Provision is made for claims that may arise from the death, disability, injury or illness of military observers, resulting from their assignment to UNAVEM.

10. Staff assessment \$231 000

The estimate represents the difference between gross and net emoluments of the Mission civilian personnel representing the amount of staff assessment to which United Nations staff members are subject in accordance with Staff Regulation 3.3 of the United Nations.

11. Income from staff assessment \$231 000

The amount is derived from budget line item 10 above as a credit under this heading.

ANNEX III

Proposed staffing table

<u>Title</u>	<u>Number</u>	<u>Grade</u>
Chief Military Observer	1	D-2
Chief Administrative Officer	1	P-5
Chief Finance Officer	1	P-4
Chief General Services Officer	1	FS
Chief Communications Officer	1	FS
Radio technician	2	FS
Radio operators	6	FS
Assistant Finance Officer	1	FS/GS
Vehicle mechanic	4	FS
Secretary/clerk-typist	4 a/	FS/GS
Administrative assistant	4 b/	FS/GS
	<hr/>	
	26	
	<hr/>	

Locally-recruited staff

Interpreter	3	L
Finance clerk-typist	2	L
Communications stores clerk-typist	2	L
General services	5	L

a/ Support staff for the Chief Military Observer, Chief Administrative Officer and Military Staff Officers.

b/ Provides travel, procurement, personnel, supplies, reproduction, inventory control and mail services.

ANNEX IV

United Nations Angola Verification Mission

Cost estimate for the 19-month period beyond 3 January 1990

The explanations for the estimates provided below are for informational purposes only. They are based on data available at this time and refer only to line items, where the assumptions relating to this period differ from those provided in annex II. It is anticipated that no requirement will exist during this period for vehicles, vehicle workshop equipment, communications equipment, generators, communications maintenance and workshop equipment and office furniture and equipment. The Mission's requirements are expected to be procured during the initial 12-month period.

1. Military observers

(a) Mission subsistence allowance \$4,100,000

This estimate provides for 24 military observers assigned to Luanda and 30 observers assigned elsewhere in Angola as well as for an overlap of 5 days each during rotation of observers.

(b) Official travel \$770,000

This estimate provides for 108 round-trip and 40 one-way fares covering two rotations and the final repatriation of military observers.

2. Civilian staff costs

(e) Official travel \$131,000

This estimate provides for 12 round-trip airfares between New York and Luanda including 7 days per diem in connection with each trip, as well as the return costs of 26 staff members from Luanda to their regular duty stations.
