



SUBSIDIARY BODY FOR IMPLEMENTATION

Twenty-second session

Bonn, 20–27 May 2005

Agenda item 7 (b)

Administrative and financial matters

Proposed programme budget for the biennium 2006–2007

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Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) decided to recommend that the Conference of the Parties (COP) at its eleventh session approve a core programme budget of USD 53,501,583 (EUR 40,286,693) for the biennium 2006–2007.
2. The SBI also decided to propose a contingency budget for conference services amounting to USD 7,828,611 (EUR 5,894,946), to be added to the programme budget for the biennium 2006–2007 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget.
3. The SBI decided to recommend a draft decision on the programme budget for the biennium 2006–2007, including a draft decision on the programme budget for the biennium 2006–2007 as it applies to the Kyoto Protocol, for adoption by the Conference of the Parties serving as meeting of the Parties to the Kyoto Protocol at its first session (FCCC/SBI/2005/L.15/Add.1/Rev.1), for adoption by the COP at its eleventh session.
4. The SBI authorized the Executive Secretary to notify Parties of their 2006 contributions, based on the budget amount shown in paragraph 1 above, after taking into account the special annual contribution from the host Government of EUR 766,938 and a drawing of USD 1 million (EUR 753,000) annually from the unspent balances or contributions (carry-over) from previous financial periods.
5. The SBI requested the Executive Secretary to prepare for its twenty-third session a revision to document FCCC/SBI/2005/8/Add.1 that will contain the mandates for the activities reflected therein.
