



## Security Council

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### Special report of the Secretary-General on elections in the Democratic Republic of the Congo

#### Addendum

1. With reference to paragraph 62 of my special report (S/2005/320), I wish to inform the Security Council that the financial implications arising from the proposed support by MONUC for the holding of elections in the Democratic Republic of the Congo as recommended in paragraphs 70 to 72 of my report are currently projected for the 12-month period at some \$188.8 million.

2. The estimate provides for the phased deployment of an additional 2,590 military contingent personnel, 216 civilian police personnel and five formed police units (625 formed police personnel), bringing the Mission's military, civilian police and formed police strength to 19,290 military personnel, 391 civilian police officers and 750 formed police personnel. The estimate also provides for the phased deployment of additional 170 international and 470 national staff and 154 United Nations Volunteers, and reflects increased provisions for air mobility assets as well as additional infrastructure and ground transportation resources in support of the elections and additional personnel. An indicative breakdown of the estimated additional costs by main categories of expenditure is provided, for information purposes, in the annex to the present addendum.

3. Pending submission to the General Assembly of my proposed 2005/06 budget for MONUC and its review and approval by the Assembly during the main part of its sixtieth session the total estimated cost of the Mission for the 12-month period is projected at some \$1.3 billion, inclusive of \$383.2 million in commitment authority for the period from 1 July to 31 October 2005 already approved by the General Assembly for the maintenance of the Mission in its resolution 59/285 B of 22 June 2005.

4. Should the Security Council approve the increase in the authorized military, civilian police and formed police strength of MONUC and provide a mandate to the Mission to support elections as recommended in paragraphs 70 to 72 of my special report, the additional resources referred to in paragraph 1 above will be sought from the General Assembly.

## Annex

### Cost estimates for the support for elections for the twelve-month period

(In thousands of United States dollars)

<i>Category</i>	<i>Cost estimates</i>
<b>Military and police personnel</b>	
Military observers	—
Military contingents	67 377.0
Civilian police	2 947.8
Formed police units	16 824.0
<b>Subtotal</b>	<b>87 148.8</b>
<b>Civilian personnel</b>	
International staff	—
National staff	—
United Nations Volunteers	2 728.1
<b>Subtotal</b>	<b>2 728.1</b>
<b>Operational costs</b>	
General temporary assistance	7 030.2
Government-provided personnel	—
Civilian electoral observers	—
Consultants	40.0
Official travel	1 203.0
Facilities and infrastructure	8 044.5
Ground transportation	3 525.8
Air transportation	69 413.4
Naval transportation	—
Communications	3 869.8
Information technology	621.6
Medical	1 163.7
Special equipment	1 070.5
Other supplies, services and equipment	2 965.1
Quick-impact projects	—
<b>Subtotal</b>	<b>98 947.6</b>
<b>Gross requirements</b>	<b>188 824.5</b>
Staff assessment income	932.0
<b>Net requirements</b>	<b>187 892.5</b>
Voluntary contributions in kind (budgeted)	—
<b>Total requirements</b>	<b>188 824.5</b>