



**UNITED
NATIONS**



**Framework Convention
on Climate Change**

Distr.
GENERAL

FCCC/SBI/2004/INF.15
19 November 2004

ENGLISH ONLY

SUBSIDIARY BODY FOR IMPLEMENTATION

Twenty-first session

Buenos Aires, 6–14 December 2004

Item 9 (b) of the provisional agenda

Administrative and financial matters

Budget performance for the biennium 2004–2005

Status of contributions as at 15 November 2004

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the United Nations Framework Convention on Climate Change (UNFCCC) trust funds as at 15 November 2004.
2. Table 1 lists the arrears from prior years (1996–2003), the 2004 indicative contributions, the amounts and dates of payments in 2004, contributions paid in advance for future years and the total outstanding balances due to the Trust Fund for the Core Budget of the UNFCCC.
3. Table 2 lists Parties in 10 groups according to their status of contributions to the core budget:
 - (a) Parties having paid contributions up to and including 2004
 - (b) Parties with 2004 contributions outstanding
 - (c) Parties with 2003 and 2004 contributions outstanding
 - (d) Parties with 2002, 2003 and 2004 contributions outstanding
 - (e) Parties with 2001, 2002, 2003 and 2004 contributions outstanding
 - (f) Parties with 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (g) Parties with 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (h) Parties with 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (i) Parties with 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding
 - (j) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding.

4. Tables 3 and 4 report on contributions received in the biennium 2004–2005 for the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities, respectively.

5. Parties are requested to bring to the attention of the secretariat any errors or omissions in the information presented.

Table 1: Trust Fund for the Core Budget of the UNFCCC : status of contributions as at 15 November 2004
(United States dollars)

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Afghanistan	131	326				457
Albania	(586)	816	230 1 023	29 Apr. 2004 3 Nov. 2004	1 023	0
Algeria	6 903	12 400				19 303
Angola	(1 307)	167			1 140	0
Antigua and Barbuda	(583)	489	388	15 Oct. 2004	482	0
Argentina	272 643	155 985	170 426	16 June 2004		258 202
Armenia	4 501	326	326 4 501	7 Sep. 2004 2 Nov. 2004		0
Australia	(226 633)	259 758	34 639 249 000	2 Feb. 2004 11 June 2004	250 514	0
Austria	121	140 158	140 279	10 May 2004		0
Azerbaijan	(218)	816	598	22 Mar. 2004		0
Bahamas	(655)	2 121	1 640	22 Apr. 2004	174	0
Bahrain	1 803	4 895				6 698
Bangladesh	8 007	1 632				9 639
Barbados	(1 756)	1 632			124	0
Belarus	(1 037)	2 937	2 937	4 June 2004	1 037	0
Belgium	252	174 423				174 675
Belize	102	167	269	3 Mar. 2004		0
Benin	173	326				499
Bhutan	(470)	167	167	12 Feb. 2004	470	0
Bolivia	2 057	1 468				3 525
Bosnia and Herzegovina	(192)	489				297
Botswana	(1 193)	1 958				765
Brazil	749 773	248 499	295 358	13 May 2004		702 914
Bulgaria	(710)	2 774				2 064

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Burkina Faso	623	326				949
Burundi	1 242	167				1 409
Cambodia	2 251	326				2 577
Cameroon	8 613	1 305				9 918
Canada	576	458 982	412 888 4 627 29 292	25 Mar. 2004 19 Apr. 2004 10 June 2004		12 751
Cape Verde	2 253	167				2 420
Central African Republic	2 125	167				2 292
Chad	2 044	167				2 211
Chile	19 318	36 386	34 653	10 Feb. 2004 23 June 2004		21 051
China	20	334 977	334 977	23 Sep. 2004		20
Colombia	157	25 290				25 447
Comoros	2 044	167				2 211
Congo	1 993	167				2 160
Cook Islands	120	167	312	9 Feb. 2004	25	0
Costa Rica	690	4 895	5 634	9 Jan. 2004	49	0
Côte d'Ivoire	7 594	1 632				9 226
Croatia	(2 130)	6 037	3 907	20 Feb. 2004		0
Cuba	2 964	7 016	3 114 7 103	26 Jan. 2004 19 Oct. 2004	237	0
Cyprus	10 213	6 363				16 576
Czech Republic	(10 210)	29 859	19 649	23 Apr. 2004		0
Democratic People's Republic of Korea	(1)	1 632	1 612	15 Nov. 2004		19
Democratic Republic of the Congo	1 479	489				1 968
Denmark	(124 011)	117 152			6 859	0
Djibouti	(1)	167				166
Dominica	2 044	167				2 211
Dominican Republic	5 933	5 711				11 644
Ecuador	2 475	3 100				5 575

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Egypt	20 824	19 580				40 404
El Salvador	(983)	3 590	2 272	1 June 2004		335
Equatorial Guinea	(122)	326				204
Eritrea	(470)	167			303	0
Estonia	(546)	1 958	1 958 1 383	25 Mar. 2004 29 Oct. 2004	1 929	0
Ethiopia	(203)	653	638 440	9 Mar. 2004 25 Oct. 2004	628	0
European Community	(938)	416 588	446 487	19 Feb. 2004	30 837	0
Fiji	18	653	649	2 Nov. 2004		22
Finland	(14 738)	86 967	72 229	4 Mar. 2004		0
France	(354 520)	983 881	629 361	9 Mar. 2004		0
Gabon	8 330	1 468	2 212	24 Aug. 2004		7 586
Gambia	(317)	167			150	0
Georgia	17 127	489				17 616
Germany	0	1 413 330	1 413 330	18 Mar. 2004		0
Ghana	(273)	653				380
Greece	(11 500)	86 477				74 977
Grenada	101	167	268	17 Mar. 2004		0
Guatemala	3 956	4 895				8 851
Guinea	3 357	489				3 846
Guinea-Bissau	1 992	167				2 159
Guyana	2 044	167				2 211
Haiti	1 330	489				1 819
Honduras	3 994	816				4 810
Hungary	51	20 559	20 588	14 June 2004		22
Iceland	(13 672)	5 548			8 124	0
India	33 728	68 692	33 708	29 Mar. 2004		68 712
Indonesia	59 352	23 169	70 302	20 May 2004		12 219

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Iran (Islamic Republic of)	24 094	25 617	24 095	8 June 2004		25 616
Ireland	(57 389)	57 108			281	0
Israel	(22 749)	76 198				53 449
Italy	(272 696)	797 058	524 362	29 Apr. 2004		0
Jamaica	(3 740)	1 305			2 435	0
Japan	0	3 176 485	908 804 1 133 841	30 Sep. 2004 18 Oct. 2004		1 133 840
Jordan	792	1 795	2 587	6 Oct. 2004		0
Kazakhstan	7 385	4 079	17 405	5 Apr. 2004	5 941	0
Kenya	20	1 468				1 488
Kiribati	120	167				287
Kuwait	23 395	26 433	23 395	14 Jan. 2004		26 433
Kyrgyzstan	646	167				813
Lao People's Democratic Republic	(470)	167			303	0
Latvia	(1 953)	2 447	2 906	29 Oct. 2004	2 412	0
Lebanon	1 213	3 916				5 129
Lesotho	(3 444)	167			3 277	0
Liberia	120	167				287
Libyan Arab Jamahiriya	42 365	21 538	20 148	31 Mar. 2004		43 755
Liechtenstein	(302)	816	514	29 Mar. 2004		0
Lithuania	(3 298)	3 916	3 278	24 Mar. 2004	2 660	0
Luxembourg	(4 368)	12 564	8 196	27 Oct. 2004		0
Madagascar	673	489	1 276	14 Jan. 2004	114	0
Malawi	199	167				366
Malaysia	23 211	33 122	78 603	23 Jan. 2004	22 270	0
Maldives	(2 801)	167			2 634	0
Mali	2 779	326				3 105
Malta	1 708	2 284				3 992
Marshall Islands	(56)	167	111	9 Sep. 2004		0

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Mauritania	1 609	167				1 776
Mauritius	(1 990)	1 795	1 573	28 Oct. 2004	1 768	0
Mexico	125 942	307 239	136 879 42 017 17 212	2 Jan. 2004 21 May 2004 7 Sep. 2004		237 073
Micronesia (Federated States of)	(675)	167	200	20 Jan. 2004	708	0
Monaco	(659)	489			170	0
Mongolia	(1 117)	167			950	0
Morocco	10 573	7 669				18 242
Mozambique	(389)	167			222	0
Myanmar	990	1 632				2 622
Namibia	(1 266)	979	884	12 Jan. 2004	1 171	0
Nauru	679	167				846
Nepal	1 326	653				1 979
Netherlands	(49 062)	275 748	226 686	17 Feb. 2004		0
New Zealand	(47 036)	36 059			10 977	0
Nicaragua	(560)	167			393	0
Niger	127	167				294
Nigeria	12 403	6 853				19 256
Niue	(56)	167				111
Norway	1 019	110 789	110 051	24 Feb. 2004		1 757
Oman	(3 359)	11 422	8 063	1 Apr. 2004		0
Pakistan	18 822	8 974	4 000	4 Nov. 2004		23 796
Palau	(419)	167	358	17 Sep. 2004	610	0
Panama	630	3 100				3 730
Papua New Guinea	1 453	489				1 942
Paraguay	11 398	1 958				13 356
Peru	54 364	15 011				69 375
Philippines	15 198	15 501	12 484 1 804	18 Feb. 2004 23 Sep. 2004		16 411

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Poland	(18 977)	75 219	54 808	1 Sep. 2004		1 434
Portugal	(25 343)	76 687	51 345	27 Oct. 2004	1	0
Qatar	(6 151)	10 443				4 292
Republic of Korea	0	293 043	293 043	14 Sep. 2004		0
Republic of Moldova	18 857	167	390	10 Aug. 2004		18 634
Romania	(6 580)	9 790				3 210
Russian Federation	(57 279)	179 481	185 300	10 Feb. 2004	63 098	0
Rwanda	(56)	167				111
Saint Kitts and Nevis	(470)	167			303	0
Saint Lucia	(1 062)	326			736	0
Saint Vincent and the Grenadines	1 179	167				1 346
Samoa	(36)	167				131
San Marino	(108)	489				381
São Tomé and Príncipe	(28)	167				139
Saudi Arabia	(30 395)	116 336	85 941	22 July 2004		0
Senegal	(574)	816	248	8 Oct. 2004	6	0
Serbia and Montenegro	(1 092)	3100				2 008
Seychelles	396	326				722
Sierra Leone	2 044	167				2 211
Singapore	(21 547)	63 308	41 761	25 Mar. 2004		0
Slovakia	(2 347)	8 321	5 974 6 046	27 Feb. 2004 16 Mar. 2004	6 046	0
Slovenia	(15 811)	13 379			2 432	0
Solomon Islands	483	167				650
South Africa	(23 956)	47 644	47 644	15 Mar. 2004	23 956	0
Spain	(138 120)	411 174	273 054	8 June 2004		0
Sri Lanka	(372)	2 774	4 416	10 June 2004	2 014	0
Sudan	5 815	1 305				7 120
Suriname	1 923	167				2 090

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Swaziland	181	326	507	17 May 2004		0
Sweden	(56 274)	162 838	106 534	20 July 2004		30
Switzerland	(69 548)	195 308	160 842	9 Feb. 2004	35 082	0
Syrian Arab Republic	29 109	6 200	14 469	12 Oct. 2004		20 840
Tajikistan	(296)	167	1 000	10 Mar. 2004	1 129	0
Thailand	2 682	34 101	36 780	22 Apr. 2004		3
The former Yugoslav Republic of Macedonia	(292)	979				687
Togo	2 125	167				2 292
Tonga	283	167	460	6 Aug. 2004	10	0
Trinidad and Tobago	(874)	3 590	2 716	2 July 2004		0
Tunisia	2 963	5 221	3 318 5 071	1 June 2004 10 Nov. 2004	205	0
Turkey ^a	n/a	35 275				35 275
Turkmenistan	3 850	816	4 014	7 June 2004		652
Tuvalu	345	167	487	1 Mar. 2004		25
Uganda	824	979	595	7 June 2004		1 208
Ukraine	(2 869)	6 363	6 716	26 Mar. 2004	3 222	0
United Arab Emirates	(11 087)	38 344				27 257
United Kingdom of Great Britain and Northern Ireland	1 246	999 708	1 000 954	2 Apr. 2004		0
United Republic of Tanzania	3 449	979				4 428
United States of America ^b	(922 188)	3 248 244	2 171 935	29 Sep. 2004		154 121
Uruguay	33 878	7 832				41 710
Uzbekistan	(2 120)	2 284	164	22 Sep. 2004		0
Vanuatu	(1 366)	167			1 199	0
Venezuela	59 045	27 901				86 946

^a New party, entry into force 24 May 2004

^b The secretariat has taken note of the position of the United States of America that its contribution to the core budget for the 2004–2005 biennium will be at the level of the UNFCCC indicative scale for the United States of America, minus its proportionate share of the preparatory activities relating to the entry into force of the Kyoto Protocol, as stated in FCCC/SBI/2003/15.

Party	Arrears 1996–2003 as at 31 December 2003	Indicative contributions 2004	Amount paid in 2004	Date paid	Contributions received in advance for future years	Outstanding contributions as at 15 November 2004
Viet Nam	0	3 426	3 426	26 May 2004		0
Yemen	6 522	979				7 501
Zambia	2 779	326				3 105
Zimbabwe	3 612	1 142	3 612	30 Jan. 2004		1 142
Total	(818 763)	16 357 438	12 340 676		502 840	3 700 839

Note: Figures in parentheses indicate credits, which will be regarded as advance payments against contributions for future years.

Table 2: Lists of Parties according to their status of contributions ^a as at 15 November 2004**(a) Parties having paid contributions up to and including 2004**

Albania	Grenada	Poland
Angola	Hungary	Portugal
Antigua and Barbuda	Iceland	Qatar
Armenia	Ireland	Republic of Korea
Australia	Italy	Romania
Austria	Jamaica	Russian Federation
Azerbaijan	Japan	Saint Kitts and Nevis
Bahamas	Jordan	Saint Lucia
Barbados	Kazakhstan	Saudi Arabia
Belarus	Lao People's Democratic Republic	Senegal
Belize	Latvia	Singapore
Bhutan	Lesotho	Slovakia
Botswana	Liechtenstein	Slovenia
Canada	Lithuania	South Africa
China	Luxembourg	Spain
Cook Islands	Madagascar	Sri Lanka
Costa Rica	Malaysia	Swaziland
Croatia	Maldives	Sweden
Cuba	Marshall Islands	Switzerland
Czech Republic	Mauritius	Tajikistan
Democratic People's Republic of Korea	Micronesia (Federated States of)	Thailand
Denmark	Monaco	Tonga
El Salvador	Mongolia	Trinidad and Tobago
Eritrea	Mozambique	Tunisia
Estonia	Namibia	Tuvalu
Ethiopia	Netherlands	Ukraine
European Community	New Zealand	United Kingdom of Great Britain and Northern Ireland
Fiji	Nicaragua	United States of America
Finland	Norway	Uzbekistan
France	Oman	Vanuatu
Gambia	Palau	Viet Nam
Germany		
94 Parties		

^a A Party having paid 50 per cent or more of its contribution is included in the table for the respective year.

Table 2 (continued)**(b) Parties with 2004 contributions outstanding**

Belgium	Indonesia	Samoa
Bosnia and Herzegovina	Iran	San Marino
Bulgaria	Israel	São Tomé and Príncipe
Chile	Kenya	Serbia and Montenegro
Colombia	Kuwait	Turkey
Djibouti	Mexico	Turkmenistan
Equatorial Guinea	Niue	The former Yugoslav Republic of Macedonia
Ghana	Panama	Uganda
Greece	Philippines	United Arab Emirates
India	Rwanda	Zimbabwe
30 Parties		

(c) Parties with 2003 and 2004 contributions outstanding

Afghanistan	Ecuador	Malawi
Algeria	Guatemala	Malta
Argentina	Kiribati	Myanmar
Bahrain	Lebanon	Niger
Benin	Liberia	Syrian Arab Republic
15 Parties		

(d) Parties with 2002, 2003 and 2004 contributions outstanding

Bolivia	Dominican Republic	Pakistan
Brazil	Egypt	Papua New Guinea
Burkina Faso	Morocco	Seychelles
Cyprus	Nigeria	Venezuela
12 Parties		

(e) Parties with 2001, 2002, 2003 and 2004 contributions outstanding

Democratic Republic of Congo	Libyan Arab Jamahiriya	Nepal
3 Parties		

Table 2 (continued)**(f) Parties with 2000, 2001, 2002, 2003 and 2004 contributions outstanding**

Gabon	Peru	Uruguay
Kyrgyzstan	Solomon Islands	
5 Parties		

(g) Parties with 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

None		
0 Parties		

(h) Parties with 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Haiti	Nauru	Suriname
3 Parties		

(i) Parties with 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Burundi	Georgia	Saint Vincent and the Grenadines
Congo	Mauritania	
5 Parties		

(j) Parties with 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003 and 2004 contributions outstanding

Bangladesh	Dominica	Republic of Moldova
Cambodia	Guinea	Sierra Leone
Cameroon	Guinea-Bissau	Sudan
Cape Verde	Guyana	Togo
Central African Republic	Honduras	United Republic of Tanzania
Chad	Mali	Yemen
Comoros	Paraguay	Zambia
Côte d'Ivoire		
22 Parties		

**Table 3: Trust Fund for Participation in the UNFCCC Process: contributions received
as at 15 November 2004**
(United States dollars)

Party	Amount
For 2004	
Australia	18 350
Denmark	100 000
Finland	48 078
France	109 404
Germany	100 000
Italy	340 000
Japan	50 000
Netherlands	50 000
New Zealand	19 975
Sweden	134 834
Switzerland	36 197
United Kingdom of Great Britain and Northern Ireland	184 450
United States of America	361 500
Total 2004	1 552 788
Grand total 2004–2005	1 552 788

Table 4: Trust Fund for Supplementary Activities: contributions received as at 15 November 2004
(United States dollars)

Party	Amount
For 2004	
Australia	7 780
Canada	192 442
Denmark	251 957
European Community	923 168
Finland	60 089
France	224 886
Germany	61 250
Ireland	122 065
Japan	380 848
Luxembourg	12 960
Netherlands	40 631
New Zealand	22 950
Norway	156 612
Sweden	49 950
Switzerland	133 035
United Kingdom of Great Britain and Northern Ireland	18 445
United States of America	848 438
Subtotal	3 507 506
CDM accreditation fees	67 428
CDM project registration fees	109 950
Subtotal	177 378
Grand total 2004–2005	3 684 884
