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Agenda item 123

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2005 to 30 June 2006

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly, for information purposes, a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The present note reflects the proposed budget levels for peacekeeping operations (except the United Nations Organization Mission in the Democratic Republic of the Congo and the United Nations Mission in the Sudan), the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2005 to 30 June 2006.

Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2005 to 30 June 2006

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC ^a	ONUB	UNAMSIL	UNDOF	UNFICYP ^b	UNIFIL
1. Military and police personnel costs	6 432 800	246 429 700	138 740 900	143 644 200	36 645 700	20 137 700	18 050 100	39 143 100
2. Civilian personnel costs	18 312 400	90 212 100	57 805 600	72 059 100	28 165 200	8 377 000	12 731 300	33 937 700
3. Operational requirements								
General temporary assistance	—	—	2 333 900	511 200	—	40 000	75 000	48 000
Government-provided personnel	108 800	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	32 000	298 100	—	167 200	77 300	—	—	—
Official travel	419 100	1 357 900	2 190 000	1 333 000	411 100	229 600	154 600	335 100
Facilities and infrastructure	2 682 000	67 550 300	47 745 000	34 740 800	9 488 900	5 684 200	9 345 700	9 178 700
Ground transportation	2 590 800	6 521 300	12 841 900	4 945 100	2 748 600	3 380 500	3 313 100	4 445 600
Air transportation	12 432 400	21 805 900	91 466 100	16 228 700	21 721 600	—	1 587 100	1 648 700
Naval transportation	—	216 000	1 189 800	870 100	—	—	—	—
Communications	1 587 000	19 141 000	11 880 100	9 692 300	3 550 900	1 593 600	920 400	1 326 800
Information technology	685 500	4 263 500	3 050 300	2 571 600	1 064 000	840 900	549 600	1 220 100
Medical	274 100	5 407 700	3 501 700	2 267 200	1 675 900	346 800	261 100	763 000
Special equipment	27 600	3 504 000	1 984 900	2 328 200	688 000	203 600	9 900	531 200
Other supplies, services and equipment	743 900	9 847 600	8 157 600	4 296 100	922 400	747 300	401 400	1 699 700
Quick-impact projects	—	1 500 000	300 000	1 000 000	—	—	—	—
Gross requirements	46 328 400	478 055 100	383 187 800	296 654 700	107 159 600	41 581 200	47 399 300	94 277 700
4. Staff assessment income	2 634 000	10 216 400	6 116 800	8 334 800	3 307 800	1 142 400	2 137 200	4 715 700
Net requirements	43 694 400	467 838 700	377 071 000	288 319 900	103 851 800	40 438 800	45 262 100	89 562 000
5. Voluntary contributions in kind (budgeted)	3 118 100	—	1 068 000	—	—	—	1 431 200	—
Total requirements	49 446 500	478 055 100	384 255 800	296 654 700	107 159 600	41 581 200	48 830 500	94 277 700

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
 MINUSTAH: United Nations Stabilization Mission in Haiti
 MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
 ONUB: United Nations Operation in Burundi
 UNAMSIL: United Nations Mission in Sierra Leone
 UNDOF: United Nations Disengagement Observer Force
 UNFICYP: United Nations Peacekeeping Force in Cyprus
 UNIFIL: United Nations Interim Force in Lebanon
 UNLB: United Nations Logistics Base at Brindisi
 UNMEE: United Nations Mission in Ethiopia and Eritrea
 UNMIK: United Nations Interim Administration Mission in Kosovo
 UNMIL: United Nations Mission in Liberia
 UNMIS: United Nations Mission in the Sudan
 UNMISSET: United Nations Mission of Support in East Timor
 UNOCI: United Nations Operation in Côte d'Ivoire
 UNOMIG: United Nations Observer Mission in Georgia

^a Relates to the commitment authority request for the period from 1 July to 31 October 2005, pending the submission of the full 2005/06 budget.

^b Total requirements include the amount of \$3,052,700 for the emergency relocation of troops (see A/59/656/Add.1).

<i>UNMEE</i>	<i>UNMIK</i>	<i>UNMIL</i>	<i>UNMIS^a</i>	<i>UNMISSET</i>	<i>UNOCI</i>	<i>UNOMIG</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account</i>	<i>Total</i>
79 597 700	66 625 200	372 059 300	31 209 200	—	166 403 800	4 168 400	1 369 287 800	—	—	1 369 287 800
32 718 300	138 234 900	107 918 100	22 902 600	2 061 000	68 277 100	17 889 200	711 601 600	15 519 500	121 266 700	848 387 800
—	93 900	1 320 000	356 200	—	—	34 200	4 812 400	59 000	1 788 500	6 659 900
—	—	—	—	—	412 500	—	521 300	—	—	521 300
—	—	—	—	—	—	—	—	—	—	—
—	—	676 200	287 100	—	179 700	—	1 717 600	446 000	2 956 000	5 119 600
700 000	1 145 900	1 869 200	2 053 000	77 400	1 283 800	649 400	14 209 100	220 000	5 050 000	19 479 100
15 991 200	14 252 100	89 841 900	92 892 900	710 600	43 375 200	3 110 300	446 589 800	9 280 500	10 164 900	466 035 200
6 095 000	5 425 800	29 374 000	48 396 800	56 000	11 550 900	1 807 600	143 493 000	1 514 100	—	145 007 100
22 461 000	2 376 700	61 791 700	71 750 400	—	46 700 800	3 460 100	375 431 200	—	—	375 431 200
—	—	3 003 400	180 500	—	—	—	5 459 800	—	—	5 459 800
5 685 300	5 013 600	23 501 300	12 959 300	453 600	16 024 400	2 441 900	115 771 500	4 597 900	1 215 200	121 584 600
1 476 900	4 507 700	4 178 900	6 170 800	62 800	4 459 400	1 166 800	36 268 800	4 224 700	6 948 000	47 441 500
2 295 300	386 300	13 995 700	995 500	50 000	4 130 100	52 500	36 402 900	280 000	100 000	36 782 900
1 436 000	55 800	5 205 500	—	—	2 162 300	6 200	18 143 200	—	—	18 143 200
8 259 500	2 261 400	6 898 400	25 212 900	384 800	5 875 600	720 900	76 429 500	1 550 200	1 253 900	79 233 600
—	—	1 000 000	630 000	—	1 000 000	—	5 430 000	—	—	5 430 000
176 716 200	240 379 400	722 633 600	315 997 200	3 856 200	371 835 600	35 507 500	3 361 569 500	37 691 900	150 743 200	3 550 004 600
4 477 500	20 054 100	11 250 700	2 955 600	267 200	7 646 400	2 367 300	87 623 900	2 353 700	18 615 100	108 592 700
172 238 700	220 325 300	711 382 900	313 041 600	3 589 000	364 189 200	33 140 200	3 273 945 600	35 338 200	132 128 100	3 441 411 900
—	—	120 000	—	—	—	—	5 737 300	—	—	5 737 300
176 716 200	240 379 400	722 753 600	315 997 200	3 856 200	371 835 600	35 507 500	3 367 306 800	37 691 900	150 743 200	3 555 741 900