



# General Assembly

Distr.: General  
9 March 2005

**Fifty-ninth session**  
Agenda item 108

## Resolutions adopted by the General Assembly on 23 December 2004

[on the report of the Fifth Committee (A/59/448/Add.2)]

### 59/277. Programme budget for the biennium 2004–2005

#### A

#### REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2004–2005

##### *The General Assembly*

*Resolves* that, for the biennium 2004–2005, the amount of 3,179,196,100 United States dollars appropriated by it in its resolutions 58/271 A of 23 December 2003 and 58/295 of 18 June 2004 shall be adjusted by 428,977,800 dollars, as follows:

| <i>Budget section</i>                                            | <i>Amount approved<br/>in resolutions<br/>58/271 A and 58/295<sup>a</sup></i> | <i>Increase/<br/>(decrease)</i> | <i>Revised<br/>appropriation</i> |
|------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------|----------------------------------|
|                                                                  | <i>(United States dollars)</i>                                                |                                 |                                  |
| <i>Part I. Overall policy-making, direction and coordination</i> |                                                                               |                                 |                                  |
| 1. Overall policy-making, direction and coordination             | 58 504 400                                                                    | 3 038 800                       | 61 543 200                       |
| 2. General Assembly affairs and conference services              | 533 574 800                                                                   | 26 681 700                      | 560 256 500                      |
| <b>Total, part I</b>                                             | <b>592 079 200</b>                                                            | <b>29 720 500</b>               | <b>621 799 700</b>               |
| <i>Part II. Political affairs</i>                                |                                                                               |                                 |                                  |
| 3. Political affairs                                             | 242 461 500                                                                   | 185 165 700                     | 427 627 200                      |
| 4. Disarmament                                                   | 18 118 400                                                                    | 621 500                         | 18 739 900                       |
| 5. Peacekeeping operations                                       | 89 898 300                                                                    | 2 961 500                       | 92 859 800                       |
| 6. Peaceful uses of outer space                                  | 5 484 400                                                                     | 419 500                         | 5 903 900                        |
| <b>Total, part II</b>                                            | <b>355 962 600</b>                                                            | <b>189 168 200</b>              | <b>545 130 800</b>               |
| <i>Part III. International justice and law</i>                   |                                                                               |                                 |                                  |
| 7. International Court of Justice                                | 31 621 900                                                                    | 3 314 100                       | 34 936 000                       |
| 8. Legal affairs                                                 | 39 303 000                                                                    | 1 331 000                       | 40 634 000                       |
| <b>Total, part III</b>                                           | <b>70 924 900</b>                                                             | <b>4 645 100</b>                | <b>75 570 000</b>                |

| <i>Budget section</i>                                                                             | <i>Amount approved<br/>in resolutions<br/>58/271 A and 58/295<sup>a</sup></i> | <i>Increase/<br/>(decrease)</i> | <i>Revised<br/>appropriation</i> |
|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------|----------------------------------|
|                                                                                                   | <i>(United States dollars)</i>                                                |                                 |                                  |
| <i>Part IV. International cooperation for development</i>                                         |                                                                               |                                 |                                  |
| 9. Economic and social affairs                                                                    | 137 739 400                                                                   | 5 288 300                       | 143 027 700                      |
| 10. Least developed countries, landlocked developing countries and small island developing States | 4 231 900                                                                     | 126 700                         | 4 358 600                        |
| 11. United Nations support for the New Partnership for Africa's Development                       | 9 344 000                                                                     | 231 000                         | 9 575 000                        |
| 12. Trade and development                                                                         | 106 241 800                                                                   | 8 560 500                       | 114 802 300                      |
| 13. International Trade Centre UNCTAD/WTO                                                         | 23 472 200                                                                    | 2 664 100                       | 26 136 300                       |
| 14. Environment                                                                                   | 10 530 100                                                                    | 385 700                         | 10 915 800                       |
| 15. Human settlements                                                                             | 15 536 200                                                                    | 476 600                         | 16 012 800                       |
| 16. Crime prevention and criminal justice                                                         | 9 392 800                                                                     | 647 400                         | 10 040 200                       |
| 17. International drug control                                                                    | 20 006 900                                                                    | 1 469 200                       | 21 476 100                       |
| <b>Total, part IV</b>                                                                             | <b>336 495 300</b>                                                            | <b>19 849 500</b>               | <b>356 344 800</b>               |
| <i>Part V. Regional cooperation for development</i>                                               |                                                                               |                                 |                                  |
| 18. Economic and social development in Africa                                                     | 95 672 700                                                                    | 569 300                         | 96 242 000                       |
| 19. Economic and social development in Asia and the Pacific                                       | 67 236 900                                                                    | (2 169 800)                     | 65 067 100                       |
| 20. Economic development in Europe                                                                | 50 196 800                                                                    | 4 565 000                       | 54 761 800                       |
| 21. Economic and social development in Latin America and the Caribbean                            | 80 884 900                                                                    | 4 486 500                       | 85 371 400                       |
| 22. Economic and social development in Western Asia                                               | 52 713 800                                                                    | (1 718 200)                     | 50 995 600                       |
| 23. Regular programme of technical cooperation                                                    | 42 871 500                                                                    | –                               | 42 871 500                       |
| <b>Total, part V</b>                                                                              | <b>389 576 600</b>                                                            | <b>5 732 800</b>                | <b>395 309 400</b>               |
| <i>Part VI. Human rights and humanitarian affairs</i>                                             |                                                                               |                                 |                                  |
| 24. Human rights                                                                                  | 56 794 500                                                                    | 7 776 800                       | 64 571 300                       |
| 25. Protection of and assistance to refugees                                                      | 56 731 900                                                                    | 9 512 000                       | 66 243 900                       |
| 26. Palestine refugees                                                                            | 33 851 800                                                                    | 789 200                         | 34 641 000                       |
| 27. Humanitarian assistance                                                                       | 23 292 300                                                                    | 983 000                         | 24 275 300                       |
| <b>Total, part VI</b>                                                                             | <b>170 670 500</b>                                                            | <b>19 061 000</b>               | <b>189 731 500</b>               |
| <i>Part VII. Public information</i>                                                               |                                                                               |                                 |                                  |
| 28. Public information                                                                            | 156 056 100                                                                   | 6 266 500                       | 162 322 600                      |
| <b>Total, part VII</b>                                                                            | <b>156 056 100</b>                                                            | <b>6 266 500</b>                | <b>162 322 600</b>               |
| <i>Part VIII. Common support services</i>                                                         |                                                                               |                                 |                                  |
| 29. Management and central support services                                                       | 525 139 700                                                                   | (47 993 900)                    | 477 145 800                      |
| <b>Total, part VIII</b>                                                                           | <b>525 139 700</b>                                                            | <b>(47 993 900)</b>             | <b>477 145 800</b>               |
| <i>Part IX. Internal oversight</i>                                                                |                                                                               |                                 |                                  |
| 30. Internal oversight                                                                            | 23 227 200                                                                    | 959 800                         | 24 187 000                       |
| <b>Total, part IX</b>                                                                             | <b>23 227 200</b>                                                             | <b>959 800</b>                  | <b>24 187 000</b>                |
| <i>Part X. Jointly financed administrative activities and special expenses</i>                    |                                                                               |                                 |                                  |
| 31. Jointly financed administrative activities                                                    | 25 573 200                                                                    | (15 128 000)                    | 10 445 200                       |
| 32. Special expenses                                                                              | 79 455 100                                                                    | 1 800 800                       | 81 255 900                       |
| <b>Total, part X</b>                                                                              | <b>105 028 300</b>                                                            | <b>(13 327 200)</b>             | <b>91 701 100</b>                |

| <i>Budget section</i>                                           | <i>Amount approved<br/>in resolutions<br/>58/271 A and 58/295<sup>a</sup></i> | <i>Increase/<br/>(decrease)</i> | <i>Revised<br/>appropriation</i> |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------|----------------------------------|
| <i>(United States dollars)</i>                                  |                                                                               |                                 |                                  |
| <i>Part XI. Capital expenditures</i>                            |                                                                               |                                 |                                  |
| 33. Construction, alteration, improvement and major maintenance | 58 651 300                                                                    | 45 915 300                      | 104 566 600                      |
| <b>Total, part XI</b>                                           | <b>58 651 300</b>                                                             | <b>45 915 300</b>               | <b>104 566 600</b>               |
| <i>Part XII. Staff assessment</i>                               |                                                                               |                                 |                                  |
| 34. Staff assessment                                            | 382 319 400                                                                   | 28 874 800                      | 411 194 200                      |
| <b>Total, part XII</b>                                          | <b>382 319 400</b>                                                            | <b>28 874 800</b>               | <b>411 194 200</b>               |
| <i>Part XIII. Development Account</i>                           |                                                                               |                                 |                                  |
| 35. Development Account                                         | 13 065 000                                                                    | –                               | 13 065 000                       |
| <b>Total, part XIII</b>                                         | <b>13 065 000</b>                                                             | <b>–</b>                        | <b>13 065 000</b>                |
| <i>Part XIV. Safety and security</i>                            |                                                                               |                                 |                                  |
| 36. Safety and security                                         | –                                                                             | 140 105 400                     | 140 105 400                      |
| <b>Total, part XIV</b>                                          | <b>–</b>                                                                      | <b>140 105 400</b>              | <b>140 105 400</b>               |
| <b>Grand total</b>                                              | <b>3 179 196 100</b>                                                          | <b>428 977 800</b>              | <b>3 608 173 900</b>             |

<sup>a</sup>See also A/59/578, para. 58.

*76th plenary meeting  
23 December 2004*

## B

### REVISED INCOME ESTIMATES FOR THE BIENNIUM 2004–2005

#### *The General Assembly*

*Resolves* that, for the biennium 2004–2005, the estimates of income of 415,340,500 United States dollars approved by it in its resolutions 58/271 B of 23 December 2003 and 58/295 of 18 June 2004 shall be increased by 28,511,400 dollars, as follows:

| <i>Income section</i>                 | <i>Amount approved<br/>in resolutions<br/>58/271 B and 58/295</i> | <i>Increase/<br/>(decrease)</i> | <i>Revised<br/>income estimates</i> |
|---------------------------------------|-------------------------------------------------------------------|---------------------------------|-------------------------------------|
| <i>(United States dollars)</i>        |                                                                   |                                 |                                     |
| 1. Income from staff assessment       | 386 540 400                                                       | 29 073 300                      | 415 613 700                         |
| <b>Total, income section 1</b>        | <b>386 540 400</b>                                                | <b>29 073 300</b>               | <b>415 613 700</b>                  |
| 2. General income                     | 24 043 200                                                        | (33 700)                        | 24 009 500                          |
| 3. Services to the public             | 4 756 900                                                         | (528 200)                       | 4 228 700                           |
| <b>Total, income sections 2 and 3</b> | <b>28 800 100</b>                                                 | <b>(561 900)</b>                | <b>28 238 200</b>                   |
| <b>Grand total</b>                    | <b>415 340 500</b>                                                | <b>28 511 400</b>               | <b>443 851 900</b>                  |

*76th plenary meeting  
23 December 2004*

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 2005

*The General Assembly*

*Resolves that, for the year 2005:*

1. Budget appropriations totalling 2,027,743,750 United States dollars and consisting of 1,580,430,150 dollars, being half of the appropriation initially approved for the biennium 2004–2005 in its resolution 58/271 A of 23 December 2003, 18,335,800 dollars, being the additional appropriation approved for the biennium 2004–2005 in its resolution 58/295 of 18 June 2004, and 428,977,800 dollars, being the increase approved in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations and Rules of the United Nations,<sup>1</sup> as follows:

(a) 29,509,150 dollars, consisting of:

(i) 14,400,050 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2004–2005 in its resolution 58/271 B of 23 December 2003;

(ii) Less 561,900 dollars, being the decrease approved in resolution B above;

(iii) 15,671,000 dollars, being the balance in the surplus account as at 31 December 2003;

(b) 1,998,234,600 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of 23 December 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,725,650 dollars, consisting of:

(a) 193,245,850 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 58/271 B;

(b) 48,700 dollars, being the estimated staff assessment income approved by the Assembly in its resolution 58/295;

(c) 29,073,300 dollars, being the estimated increase in income from staff assessment approved in resolution B above;

(d) Less 3,642,200 dollars, being the decrease in income from staff assessment for the biennium 2002–2003 compared with the revised estimates approved by the Assembly in its resolution 58/267 B of 23 December 2003.

*76th plenary meeting  
23 December 2004*

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<sup>1</sup> ST/SGB/2003/7.