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PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Draft report of the Fifth Committee

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I. INTRODUCTION

1. At its 3rd plenary meeting, on 23 September 1988, the General Assembly decided to include in the agenda of its forty-third session the item entitled "Programme budget for the biennium 1988-1989" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 7th, 8th, 10th, 11th, 12th, 14th, 16th, 18th, 19th, 21st, 23rd, 24th, 27th, 29th, 30th, 31st, 33rd, 36th, 37th, 39th to 48th, and 50th meetings, on 12, 13, 18, 19, 20, 24, 25, 27, 28 and 31 October, on 1, 2, 9, 11, 14, 15, 17, 21, 23 and 30 November, and 2, 5, 6, 8, 9, 12, 13, 14, 15, and 18 December 1988.
3. The comments and observations made in the course of the discussion of this item are reflected in the relevant summary records (A/C.5/43/SR.7, 8, 10-12, 14, 16, 18, 19, 21, 23, 24, 27, 29, 30, 31, 33, 36, 37, 39 to 48 and 50).
4. Section II of the present report contains a summary of the recommendations of the Fifth Committee during the current session on the revised estimates submitted by the Secretary-General as well as on the programme budget implications of resolutions adopted by the General Assembly either on the recommendation of its Main Committees or in respect of items dealt with in plenary meetings.
5. Section III of the report provides a summary of the special subjects considered by the Fifth Committee, other than the programme budget implications of draft resolutions, which led to the adoption of specific decisions (other than appropriations) to be recommended to the General Assembly.
6. The recommendations of the Fifth Committee are contained in section IV of the present report.

II. PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

7. By its resolutions 42/226 A and B of 21 December 1987, the General Assembly approved appropriations for the biennium 1988-1989 in the amount of \$1,769,586,300 and estimates of income in the amount of \$337,330,200.
8. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the programme budget implications of resolutions adopted by the Assembly under items considered by other Main Committees or in respect of items dealt with in plenary meetings, have resulted in net increases in the approved level of appropriations in the amount of \$19,160,000 and net increases in the approved estimates of income in the amount of \$7,113,100.
9. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently approved by the General Assembly are indicated, by expenditure and income section, below:

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
<u>Expenditure sections</u>			
1. Overall policy-making, direction and co-ordination			
	44 932 900		
(a) Inclusion of Mozambique in the list of least developed countries (A/C.5/43/32, A/C.5/43/SR.33, A/43/825, General Assembly resolution 43/)			
		39 000	
(b) Report of the Committee on Relations with the Host Country (A/C.5/43/57, A/C.5/43/SR.40, A/43/910, General Assembly resolution 43/49)			
		440 700	
(c) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)			
		1 632 200	
(d) Additional requirements under section 1, subsection A.1, General Assembly; subsection A.4, United Nations Board of Auditors; and subsection B.12, Office for Research and the Collection of Information (A/C.5/43/1/Rev.1, A/43/651 and Add.1, A/C.5/43/SR.50)			
		476 500	
(e) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)			
		2 692 400	
Total		5 280 800	50 216 700

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
2A. Political and Security Council affairs; peace-keeping activities	80 462 100		
(a) United Nations Good Offices Mission in Afghanistan and Pakistan (A/C.5/43/22, and Corr.1 and Add.1, A/43/7/Add.7, A/C.5/43/SR.37)		13 402 500	
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		4 011 800	
(c) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		694 700	
(d) Question of Western Sahara (A/C.5/43/59, A/C.5/43/SR.48)		<u>687 900</u>	
Total		18 796 900	99 259 000
2B. Disarmament affairs activities	9 430 600		
(a) United Nations Institute for Disarmament Research (A/C.5/43/20, A/C.5/43/SR.36) ...		221 100	
(b) Verification in all its aspects (A/C.5/43/39, A/43/7/Add.9, A/C.5/43/41, A/43/938, General Assembly resolution 43/81 B)		147 300	

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Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(c) Chemical and bacteriological (biological) weapons (A/C.5/43/46, A/43/7/Add.9, A/C.5/43/SR.41, A/43/938, General Assembly resolution 43/74 A)		60 500	
(d) General and complete disarmament (A/C.5/43/48, A/43/7/Add.9, A/C.5/43/SR.41, A/43/938, General Assembly resolution 43/75 N)		122 800	
(e) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		86 800	
(f) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		178 500	
Total		817 000	10 247 600
3. Political affairs, trusteeship and decolonization	31 824 500		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		673 700	

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		921 100	
Total		1 594 800	33 419 300
4. Policy-making organs (economic and social activities)	2 040 600		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(58 200)	
Total		(58 200)	1 982 400
5A. Office of the Director-General for Development and International Economic Co-operation	3 840 100		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/ Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		119 300	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		113 400	
Total		232 700	4 072 800

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
5B. Regional Commissions Liaison Office ..	641 000		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.46		22 300	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>89 300</u>	
Total		114 900	755 900
6A. Department of International Economic and Social Affairs	40 280 500		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		1 128 700	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>827 500</u>	
Total		1 956 200	42 236 700

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
6B. Activities on global social development issues	12 007 100		
(a) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1988 (A/C.5/43/5, A/43/7/Add.1, A/C.5/43/SR.27)		53 000	
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(785 200)	
(c) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(1 013 000)	
Total		(1 745 200)	10 261 900
7. Department of Technical Co-operation for Development	19 922 900		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		483 900	

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/6 ¹ and Add.1, A/C.5/43/SR.50)		1 510 300	
Total		1 994 200	21 917 100

NOTE: There is no section 8

9. Transnational corporations	9 529 200		
(a) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1988 (A/C.5/43/5, A/43/7/Add.1, A/C.5/43/SR.27)		185 900	
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 2, A/C.5/43/SR.47)		319 400	
(c) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(155 800)	
Total		349 500	9 878 700

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
10. Economic Commission for Europe	35 797 400		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(1 622 500)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>444 100</u>	
Total		(1 178 400)	34 619 000
11. Economic and Social Commission for Asia and the Pacific	33 483 000		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/ Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		1 568 400	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>796 600</u>	
Total		2 365 000	35 848 000

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
12. Economic Commission for Latin America and the Caribbean	43 069 900		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(675 000)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/ Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>416 100</u>	
Total		(258 900)	42 811 000
13. Economic Commission for Africa	44 234 600		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		3 896 000	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>3 076 600</u>	
Total		6 972 600	51 207 200

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
14. Economic and Social Commission for Western Asia	32 599 900		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		2 581 400	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and Add.2, A/43/651 and Add.1, A/C.5/43/SR.50)		1 584 900	
Total		4 166 300	36 766 200

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
15. United Nations Conference on Trade and Development	78 936 000		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(3 600 600)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>1 622 800</u>	
Total		(1 977 800)	76 958 200
16. International Trade Centre	12 242 800		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		<u>1 166 300</u>	
Total		1 166 300	13 409 100
17. Centre for Science and Technology for Development	3 971 300		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		111 700	

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(b) Plans for the implementation of recommendation 15 of the Group of High level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(259 000)	
Total		(147 300)	3 824 000
18. United Nations Environment Programme .	10 651 100		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		171 800	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(231 000)	
Total		(59 000)	10 591 300
19. United Nations Centre for Human Settlements (Habitat)	8 356 100		
(a) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1988 (A/C.5/43/5, A/43/7/Add.1, A/C.5/43/SR.27)		121 500	

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47).....		435 600	
(c) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(190 700)	
Total		364 400	8 722 500
20. International drug control	8 750 200		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47).....		(669 700)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(646 900)	
Total		(1 316 600)	7 433 600

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
21. Office of the United Nations High Commissioner for Refugees	39 444 400		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(1 232 600)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(2 279 800)	
Total		(3 512 400)	35 932 000
22. Office of the United Nations Disaster Relief Co-ordinator	7 289 400		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(296 100)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(48 500)	
Total		(344 600)	6 944 800

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
23. Human rights	17 008 800		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(808 100)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		<u>736 500</u>	
Total		(71 600)	16 937 200
24. Regular programme of technical co-operation	32 346 100		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		72 300	
Total		72 300	32 418 400
25. International Court of Justice	12 527 700		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		57 600	

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
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(United States dollars)

(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)				665 500		
Total				723 100	13 250 800	
26. Legal activities	16 706 000					
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)				(25 200)		
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)				(46 800)		
Total				(72 000)	16 634 000	
27. Public information	77 001 700					
(a) Policies of apartheid of the Government of South Africa (A/C.5/43/50/Add.1, A/C.5/43/SR.40, A/43/901 and Corr.1, General Assembly resolution 43/50 B)				46 000		

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(United States dollars)			
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		693 400	
(c) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		514 700	
Total		1 254 100	78 255 800
28. Administration and management	377 150 000		
(a) Integrated management information system (A/C.5/43/24, A/43/7/Add.10, A/C.5/43/SR.45)		3 425 700	
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(2 295 400)	
(c) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(7 129 500)	
Total		(5 999 200)	371 150 800

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
29. Conference and library services	333 779 200		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(3 942 100)	
(b) Plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1 and Add.1 and 2, A/43/651 and Add.1, A/C.5/43/SR.50)		(4 886 700)	
	Total	(8 828 800)	324 950 400
30. United Nations bond issue	3 520 800	-	3 520 800
31. Staff assessment	266 605 900		
(a) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1988 (A/C.5/43/5, A/43/7/Add.1, A/C.5/43/SR.27)		10 900	
(b) United Nations Good Offices Mission in Afghanistan and Pakistan (A/C.5/43/22 and Corr.1 and Add.1, A/43/7/Add.7, A/C.5/43/SR.37)		503 400	

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(c) Integrated management information system (A/C.5/43/24, A/43/7/Add.10, A/C.5/43/SR.45) ..		358 400	
(d) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(4 258 500)	
Total		3 258 800)	263 220 100
32. Construction, alteration, improvement and major maintenance of premises	19 202 500		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(106 500)	
Total		(106 500)	19 096 000
Total, expenditure sections	1 769 586 300	19 160 000	1 788 746 300

Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
<u>Income sections</u>			
1. Income from staff assessment	271 019 900		
(a) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1988 (A/C.5/43/5, A/43/7/Add.1, A/C.5/43/SR.27)		10 900	
(b) United Nations Good Offices Mission in Afghanistan and Pakistan (A/C.5/43/22 and Corr.1 and Add.1, A/43/7/Add.7, A/C.5/43/SR.37)		503 400	
(c) Integrated management information system (A/C.5/43/24, A/43/7/Add.10, A/C.5/43/SR.45)		358 400	
(d) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.47)		(4 311 100)	
Total		(3 438 400)	267 581 500
2. General income	54 542 300		
(a) United Nations Good Offices Mission in Afghanistan and Pakistan (A/C.5/43/22 and Corr.1 and Add.1, A/43/7/Add.7, A/C.5/43/SR.37)		5 000 000	
(b) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.46)		3 492 900	
Total		8 492 900	63 035 200

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Section	Approved under General Assembly resolutions 42/226 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
3. Revenue-producing activities	11 768 000		
(a) First performance report (A/C.5/43/30 and Add.1 and Add.1/Corr.1, A/43/7/Add.11 and 12, A/C.5/43/SR.46)		<u>2 058 600</u>	
	Total	2 058 600	13 826 600
Total, income sections	<u>337 330 200</u>	<u>7 113 100</u>	<u>34 443 300</u>

10. At its ___th meeting, on ___ December 1988, the Fifth Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 1988-1989, as well as the financing of the appropriations for the year 1989. The Committee took the following action:

(a) The Committee approved the revised budget appropriations for the biennium 1988-1989 (see para. 51, draft resolution II A).

[TO FOLLOW]

(b) The Committee approved the revised income estimates for the biennium 1988-1989 (see para. 51, draft resolution II B).

[TO FOLLOW]

(c) The Committee approved the draft resolution on the financing of the appropriations for the year 1989 (see para. 51, draft resolution II C).

[TO FOLLOW]

11. The decisions of the Fifth Committee during the current session of the General Assembly did not involve the creation of any additional established or continuing temporary posts. The adoption of resolution 43/... relating to the review of the efficiency of the administrative and financial functioning of the United Nations included approval for the reduction of 1,365 posts by the end of the 1988-1989 biennium as follows:

USG/ASG	14
D-2	16
D-1	44
P-5	100
P-4	105
P-3	149
P-2/1	21
General Service	916
TOTAL	1 365

III. CONSIDERATION OF SPECIAL SUBJECTS

1. Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1988

12. The Committee considered this question at its 27th meeting, on 9 November. It had before it the report of the Secretary-General (A/C.5/43/5) and the related report of the Advisory Committee (A/43/7/Add.1).

13. At the same meeting, the Committee approved, by a recorded vote of 87 to 2, with 20 abstentions, an additional appropriation of \$53,000 under section 6B (Activities on global social development issues) of the programme budget for the biennium 1988-1989. The voting was as follows:

In favour: Algeria, Argentina, Bahrain, Bangladesh, Barbados, Benin, Bhutan, Bolivia, Botswana, Brazil, Brunei Darussalam, Burma, Burundi, Byelorussian Soviet Socialist Republic, Cameroon, Central African Republic, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen, Ecuador, Egypt, Ethiopia, Fiji, Gabon, German Democratic Republic, Ghana, Greece, Grenada, Guinea, Guinea-Bissau, Guyana, Haiti, Hungary, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, Nepal, Nicaragua, Nigeria, Oman, Pakistan, Panama, Philippines, Poland, Qatar, Saudi Arabia, Senegal, Sierra Leone, Singapore, Somalia, Swaziland, Thailand, Togo, Tunisia, Turkey, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Viet Nam, Yemen, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against: Israel, United States of America.

Abstaining: Australia, Austria, Belgium, Canada, Denmark, Finland, France, Germany, Federal Republic of, Ireland, Italy, Japan, Luxembourg, Netherlands, New Zealand, Norway, Papua New Guinea, Portugal, Spain, Sweden, United Kingdom of Great Britain and Northern Ireland.

14. At the same meeting, the Committee also approved, by a recorded vote of 92 to 7, with 11 abstentions, an additional appropriation of \$185,900 under section 9 (Transnational corporations) of the programme budget for the biennium 1988-1989. The voting was as follows:

In favour: Algeria, Argentina, Bahamas, Bahrain, Bangladesh, Barbados, Benin, Bhutan, Bolivia, Botswana, Brazil, Brunei Darussalam, Burma, Burundi, Byelorussian Soviet Socialist Republic, Cameroon, Canada, Central African Republic, Chile, China, Colombia, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen,

Ecuador, Egypt, Ethiopia, Fiji, German Democratic Republic, Ghana, Greece, Grenada, Guinea, Guinea-Bissau, Guyana, Haiti, Honduras, Hungary, India, Indonesia, Iran (Islamic Republic of), Iraq, Italy, Jamaica, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, Nepal, Nicaragua, Nigeria, Oman, Pakistan, Panama, Philippines, Poland, Qatar, Saudi Arabia, Senegal, Sierra Leone, Singapore, Somalia, Spain, Sudan, Swaziland, Thailand, Togo, Tunisia, Turkey, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Viet Nam, Yemen, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against: Denmark, Israel, Luxembourg, Norway, Portugal, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Australia, Austria, Belgium, Finland, France, Germany, Federal Republic of, Ireland, Japan, Netherlands, New Zealand, Sweden.

15. The Committee further approved at the same meeting, by a recorded vote of 88 to 11, with 10 abstentions, an additional appropriation of \$121,500 under section 19 (United Nations Centre for Human Settlements (Habitat)) of the programme budget for the biennium 1988-1989. The voting was as follows:

In favour: Algeria, Argentina, Austria, Bahamas, Bahrain, Bangladesh, Barbados, Benin, Bhutan, Bolivia, Botswana, Brazil, Brunei Darussalam, Burma, Burundi, Byelorussian Soviet Socialist Republic, Cameroon, Central African Republic, China, Colombia, Costa Rica, Côte d'Ivoire, Cuba, Czechoslovakia, Democratic Yemen, Ecuador, Egypt, Ethiopia, Fiji, Finland, Gabon, German Democratic Republic, Ghana, Guinea, Guinea-Bissau, Guyana, Hungary, India, Indonesia, Iran (Islamic Republic of), Iraq, Jamaica, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malaysia, Maldives, Mali, Mexico, Mongolia, Morocco, Nepal, Nicaragua, Nigeria, Oman, Pakistan, Panama, Philippines, Poland, Qatar, Saudi Arabia, Senegal, Sierra Leone, Singapore, Somalia, Sudan, Swaziland, Sweden, Thailand, Togo, Tunisia, Turkey, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Viet Nam, Yemen, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against: Australia, Belgium, Canada, Denmark, France, Germany, Federal Republic of, Israel, Netherlands, Norway, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Chile, Greece, Grenada, Ireland, Italy, Japan, Luxembourg, New Zealand, Portugal, Spain.

16. The Committee also approved at the same meeting an appropriation of \$10,900 under section 31 (Staff assessment) to be offset by an increase in the same amount under income section 1 (Income from staff assessment).

2. Use of consultants and participants in ad hoc expert groups

17. The Committee considered this question at its 27th meeting, on 9 November. It had before it the report of the Secretary-General (A/C.5/43/13) and the related report of the Advisory Committee (A/43/7/Add.2).

18. At the same meeting, the Committee decided to recommend to the General Assembly that it take note of the report of the Secretary-General and the related report of the Advisory Committee (see para. 51, draft resolution I, sect. I).

3. International Computing Centre: 1989 budget estimates

19. The Committee considered this question at its 29th meeting, on 11 November. It had before it the report of the Secretary-General (A/C.5/43/8 and Corr.1). The report of the Advisory Committee was presented orally by its Chairman.

20. At the same meeting, the Committee decided to recommend to the General Assembly that it approve the 1989 budget estimates of the International Computing Centre, amounting to \$11,775,000, as contained in the report of the Secretary-General (A/C.5/43/8 and Corr.1) (see para. 51, draft resolution I, sect. II).

4. First report of the Advisory Committee on Administrative and Budgetary Questions

21. The Committee considered the first report of the Advisory Committee (A/43/7) at its 27th and 30th meetings, on 9 and 14 November.

22. At its 30th meeting, on 14 November, the Committee decided to recommend to the General Assembly that it take note with appreciation of the first report of the Advisory Committee on Administrative and Budgetary Questions (see para. 51, draft resolution I, sect. III).

5. Judgement No. 421 of the United Nations Administrative Tribunal related to the application of the remuneration correction factor to post adjustment at Geneva and Vienna as at 1 September 1986

23. The Committee considered this question at its 31st meeting, on 15 November. It had before it the report of the Secretary General (A/C.5/43/9) and the related report of the Advisory Committee (A/43/7/Add.4).

24. At the same meeting, the Committee decided to recommend to the General Assembly that it approve the proposal made by the Secretary-General in paragraph 9 of his report (A/C.5/43/9) to charge the additional regular budget expenditures of \$439,400 resulting from Judgement No. 421 of the United Nations Administrative Tribunal against the overall balance of appropriations for the biennium 1986-1987 to be retained as a result of the suspension of regulations 4.3, 4.4 and 5.2 (d) of the Financial Regulations of the United Nations (see para. 51, draft resolution I, sect. IV).

6. Loan to the United Nations Industrial Development Organization

25. The Committee considered this question at its 31st meeting, on 15 November. It had before it the report of the Secretary-General (A/C.5/43/17) as well as the related report of the Advisory Committee (A/43/7/Add.5). At the same meeting, the Committee decided to recommend to the General Assembly that it approve the proposal made by the Secretary-General in paragraph 21 of his report and the recommendations of the Advisory Committee contained in its related report (see para. 51, draft resolution I, sect. V).

7. Emoluments of the members of the International Court of Justice

26. The Committee considered this question at its 33rd meeting, on 17 November. It had before it the report of the Advisory Committee (A/43/7/Add.6).

27. At the same meeting, the Committee decided to recommend to the General Assembly that it approve the recommendations of the Advisory Committee contained in paragraphs 8 to 11 of its report (see para. 51, draft resolution I, sect. VI).

8. Measures relating to the United Nations Programme of Action for African Economic Recovery and Development 1986-1990

28. The Committee considered this question at its 36th meeting, on 21 November. It had before it the report of the Secretary-General (A/C.5/43/2 and Add.1). The report of the Advisory Committee was presented orally by its Chairman.

29. At the same meeting, the Committee decided to recommend to the General Assembly that it approve the conclusions and recommendations of the Committee for Programme and Co-ordination contained in paragraphs 59 to 65 of its report (A/43/16 (Part I)) (see para. 51, draft resolution I, sect. VII).

9. Construction projects at Addis Ababa and Bangkok

30. The Committee considered this question at its 36th meeting, on 21 November. It had before it the report of the Secretary-General (A/C.5/43/16). The report of the Advisory Committee was presented orally by its Chairman.

31. At the same meeting, the Committee decided to recommend to the General Assembly that it take note of the report of the Secretary-General (see para. 51, draft resolution I, sect. VIII)

10. Revised estimates under section 2B (Disarmament affairs activities) resulting from the recommendations of the Board of Trustees of the United Nations Institute for Disarmament Research

32. The Committee considered this question at its 36th meeting, on 21 November. It had before it the report of the Secretary-General (A/C.5/43/20) and another report of the Secretary-General (A/43/685), section VII of which dealt with the activities of the Advisory Board on Disarmament Studies acting in its capacity as Board of Trustees of the United Nations Institute for Disarmament Research. The report of the Advisory Committee was presented orally by its Chairman.

33. At the same meeting, the Committee approved, by a recorded vote of 96 to 6, with 2 abstentions, an additional appropriation of \$221,100 under section 2B (Disarmament affairs activities) of the programme budget for the biennium 1988-1989. The voting was as follows:

In favour: Algeria, Angola, Argentina, Australia, Austria, Bahamas, Bahrain, Bangladesh, Barbados, Benin, Botswana, Brazil, Brunei Darussalam, Bulgaria, Burkina Faso, Burma, Burundi, Byelorussian Soviet Socialist Republic, Cameroon, Canada, Central African Republic, Chile, China, Colombia, Cuba, Czechoslovakia, Democratic Yemen, Denmark, Ecuador, Egypt, Ethiopia, Fiji, Finland, France, German Democratic Republic, Ghana, Greece, Grenada, Guinea-Bissau, Haiti, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Jamaica, Japan, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Madagascar, Malawi, Malaysia, Maldives, Mali, Mauritania, Mexico, Mongolia, Morocco, Nepal, Nigeria, Norway, Oman, Panama, Peru, Poland, Qatar, Romania, Sao Tome and Principe, Saudi Arabia, Senegal, Sierra Leone, Singapore, Somalia, Spain, Swaziland, Sweden, Thailand, Togo, Tunisia, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Arab Emirates, United Republic of Tanzania, Venezuela, Yemen, Yugoslavia, Zaire, Zambia, Zimbabwe.

Against: Belgium, Germany, Federal Republic of, Israel, Portugal, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Italy, Netherlands.

11. Revised estimates under section 2A (Political and Security Council affairs; peace-keeping activities); United Nations Good Offices Mission in Afghanistan and Pakistan

34. The Committee considered this question at its 37th meeting, on 25 November. It had before it the report of the Secretary-General (A/C.5/43/22 and Corr.1 and Add.1) and the related report of the Advisory Committee (A/43/7/Add.7).

35. At the same meeting, the Committee approved an additional appropriation of \$13,402,500 under section 2A (Political and Security Council affairs; peace-keeping activities) of the programme budget for the biennium 1988-1989, as well as an increase of \$5,000,000 under income section 2 (General income). The Committee also approved an additional appropriation of \$503,400 under section 31 (Staff assessment) to be offset by an increase in the same amount under income section 1 (Income from staff assessment).

12. Review of travel and related entitlements of representatives attending United Nations meetings

36. The Committee considered this question at its 39th and 41st meetings, on 30 November and 5 December. It had before it the report of the Secretary-General (A/C.5/43/4 and Corr.1) and the related report of the Advisory Committee (A/43/7/Add.8).

37. At its 41st meeting, the Committee decided to recommend to the General Assembly that it endorse the recommendation of the Advisory Committee regarding the payment of travel allowances contained in paragraph 9 of its report and that it defer action on the other issues in the report of the Secretary-General (A/C.5/43/4 and Corr.1) (see para. 51, draft resolution I, sect. IX).

13. Standards of accommodation for air travel

38. The Committee considered this question at its 39th and 41st meetings, on 30 November and 5 December. It had before it the report of the Secretary-General (A/C.5/43/31) and the related report of the Advisory Committee (A/43/7/Add.8).

39. At its 41st meeting, the Committee decided to recommend to the General Assembly that it take note of the report of the Secretary-General (A/C.5/43/31) (see para. 51, draft resolution I, sect. X).

14. Organization and methods for official travel

40. The Committee considered this question at its 42nd meeting, on 6 December. It had before it the report of the Secretary-General (A/C.5/43/54). The report of the Advisory Committee was presented orally by its Chairman.

41. At the same meeting, the Committee decided to recommend to the General Assembly that it take note of the report of the Secretary-General (see para. 51, draft resolution I, sect. XI).

15. Revised estimates under section 28 (Administration and management): Establishment of an integrated management information system

42. The Committee considered this question at its 42nd, 44th and 45th meetings, on 6, 9 and 12 December. It had before it the report of the Secretary-General (A/C.5/43/24) and the related report of the Advisory Committee (A/43/7/Add.10).

43. At the 45th meeting, the Committee decided, by a recorded vote of 83 to 4, with 21 abstentions, to recommend to the General Assembly that it (a) approve the implementation within a three and one-half year period, of phase I of the integrated management information system project at a total cost not to exceed \$28 million at 1988 rates; (b) authorize the Secretary-General to administer flexibly and to allocate among the cost centres identified in his report (A/C.5/43/24, paras. 50 and 51) the total cost established for the project; (c) approve an additional appropriation of \$3,425,700 under section 28A (Office of the Under-Secretary-General for Administration and Management) of the programme budget for the biennium 1988-1989, as well as an additional appropriation of \$358,400 under section 31 (Staff assessment), to be offset by an increase in the same amount under income section 1 (Income from staff assessment); and (d) approve the understanding of the Secretary-General concerning the use and application of voluntary funds, as contained in paragraph 53 of his report. The voting was as follows:

In favour: Algeria, Angola, Argentina, Austria, Bahamas, Bahrain, Bangladesh, Barbados, Belgium, Benin, Bhutan, Bolivia, Botswana, Brazil, Brunei Darussalam, Burkina Faso, Burma, Burundi, Cameroon, Canada, China, Colombia, Costa Rica, Côte d'Ivoire, Cuba, Democratic Yemen, Denmark, Djibouti, Ecuador, Ethiopia, Fiji, Finland, France, Greece, Guinea-Bissau, Guyana, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Japan, Kenya, Kuwait, Liberia, Libyan Arab Jamahiriya, Malaysia, Maldives, Mali, Mauritania, Mexico, Morocco, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Rwanda, Sao Tome and Principe, Saudi Arabia, Senegal, Singapore, Somalia, Spain, Sri Lanka, Sudan, Sweden, Thailand, Togo, Tunisia, Turkey, Uganda, United Arab Emirates, United Republic of Tanzania, Venezuela, Yemen, Zaire, Zimbabwe.

Against: Australia, Union of Soviet Socialist Republics, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Bulgaria, Byelorussian Soviet Socialist Republic, Central African Republic, Chile, Czechoslovakia, Egypt, German Democratic Republic, Germany, Federal Republic of, Hungary, Italy, Jordan, Mongolia, Netherlands, New Zealand, Poland, Portugal, Romania, Swaziland, Ukrainian Soviet Socialist Republic, Yugoslavia, Zambia.

44. The Committee took its decision on the understanding that the Secretary-General, in implementing the project, would take into consideration the views expressed by Member States, would endeavour to contain costs, to take measures for effective co-ordination between the centres concerned and to ensure that the experience of other organizations of the United Nations system is fully taken into account and would report to the General Assembly, through the Advisory Committee, at its forty-fourth session on the progress made in the implementation of this project (see para. 51, draft resolution I, sect. XII).

16. First performance report for the biennium 1988-1989

45. The Committee considered this question at its 47th meeting, on 14 December. It had before it the report of the Secretary-General (A/C.5/43/30 and Add.1 and Add.1/Corr.1) and the related reports of the Advisory Committee (A/43/7/Add.11 and 12).

46. At the same meeting, the Committee decided to recommend to the General Assembly that it approve a net decrease of \$1,143,100 in the appropriations approved for the biennium 1988-1989, and a net increase of \$1,240,700 in the estimates of income for the biennium 1988-1989, to be apportioned as indicated in paragraph 4 of the report of the Secretary-General (A/C.5/43/30/Add.1 and Corr.1). The Committee also decided to recommend to the General Assembly that it concur in the observations of the Advisory Committee as contained in its reports (A/43/7/Add.11 and 12) (see para. 51, draft resolution I, sect. XIII).

17. Revised estimates for the biennium 1988-1989, including plans for the implementation of recommendation 15 of the Group of High-level Intergovernmental Experts on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211

47. The Committee considered this question in conjunction with agenda item 49, Review of the Efficiency of the Administrative and Financial Functioning of the United Nations, at its 7th, 8th, 9th, 10th, 11th, 12th, 14th, 16th, 18th, 19th, 20th, 21st, 23rd, 24th and 50 meetings, on 12, 13, 14, 18, 19, 20, 24, 25, 26, 28 and 31 October and 1, 2 November and 18 December. It had before it the report of the Secretary-General (A/C.5/43/1/Rev.1 and A/C.5/43/1/Rev.1/Add.1 and Add.2) and the related report of the Advisory Committee (A/43/651 and Add.1).

48. At its 50th meeting, the Vice-Chairman introduced draft resolution A/C.5/43/L.19, submitted following informal consultations. At the same meeting the Fifth Committee decided to recommend to the General Assembly the adoption of draft resolution A/C.5/43/L.19 (see A/43/951). At the same meeting the Fifth Committee approved the revised estimates contained in A/C.5/43/Rev.1/Add.1 and Add.2.

18. Separation payments for the Director-General for Development and International Economic Co-operation and the Administrator of the United Nations Development Programme

49. The Committee considered this question at its 50th meeting on 18 December. It had before it the report of the Advisory Committee (A/43/7/Add.13 and Corr.1).

50. At the same meeting, the Committee decided to recommend to the General Assembly that it concur with the recommendation of the Advisory Committee concerning the separation payments for the Director-General for Development and International Economic Co-operation and the Administrator of the United Nations Development Programme (see para. 52, draft decision).

IV. RECOMMENDATIONS OF THE FIFTH COMMITTEE

51. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

DRAFT RESOLUTION I

Questions relating to the programme budget for the
biennium 1988-1989

The General Assembly

I

Use of consultants and participants in ad hoc expert groups

Takes note of the report of the Secretary-General on the use of consultants and participants in ad hoc expert groups 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions; 2/

II

International Computing Centre: 1989 budget estimates

Approves the 1989 budget estimates of the International Computing Centre, amounting to \$11,775,000, as contained in the report of the Secretary-General; 3/

III

First report of the Advisory Committee on Administrative
and Budgetary Questions

Takes note with appreciation of the first report of the Advisory Committee on Administrative and Budgetary Questions; 4/

1/ A/C.5/43/13.

2/ A/43/7 Add.2.

3/ A/C.5/43/8 and Corr.1.

4/ A/43/7.

IV

Judgement No. 421 of the United Nations Administrative Tribunal related to the application of the remuneration correction factor to post adjustment at Geneva and Vienna as at 1 September 1986

Approves the proposal of the Secretary-General 5/ to charge the additional expenditures resulting from Judgement No. 421 of the United Nations Administrative Tribunal against the overall balance of appropriations for the biennium 1986-1987 to be retained as a result of the suspension of regulations 4.3, 4.4 and 5.2 (d) of the Financial Regulations of the United Nations;

V

Loan to the United Nations Industrial
Development Organization

1. Accepts the proposal of the United Nations Industrial Development Organization to commence repayment of the loan in 1990 at the minimum rate of \$1 million per annum;

2. Decides that the special arrangement made in its resolution 42/226 C of 21 December 1987 regarding assessments on States Members of the United Nations should be continued for 1989;

VI

Emoluments of the members of the International Court of Justice

Approves the recommendations contained in paragraphs 8 to 11 of the report of the Advisory Committee on Administrative and Budgetary Questions; 6/

VII

Measures relating to the United Nations Programme of Action
for African Economic Recovery and Development 1986-1990 7/

Approves the conclusions and recommendations of the Committee for Programme and Co-ordination contained in paragraphs 59 to 65 of its report; 8/

5/ A/C.5/43/9, para. 9.

6/ A/43/7/Add.6.

7/ Resolution S-13/2, annex.

8/ A/43/16 (Part I).

VIII

Construction projects at Addis Ababa and Bangkok

Takes note of the report of the Secretary-General; 9/

IX

Review of travel and related entitlements of representatives
attending United Nations meetings

Endorses the recommendation of the Advisory Committee on Administrative and Budgetary Questions contained in paragraph 9 of its report 10/ and decides to defer action on the other issues in the report of the Secretary-General; 11/

X

Standards of accommodation for air travel

Takes note of the report of the Secretary-General; 12/

XI

Organization and methods for official travel

Takes note of the report of the Secretary-General; 13/

XII

Establishment of an integrated management information system

1. Approves the implementation, within a three and one-half year period, of phase I of the integrated management information system project at a total cost not to exceed \$28 million at 1988 rates;

2. Authorizes the Secretary-General to administer flexibly and to allocate among the cost centres identified in his report 14/ the total cost established for the project;

9/ A/C.5/43/16.

10/ A/43/7/Add.8.

11/ A/C.5/43/4 and Corr.1.

12/ A/C.5/43/31.

13/ A/C.5/43/54.

14/ A/C.5/43/24, paras. 51 and 52.

3. Approves the Secretary-General's understanding concerning the use and application of voluntary funds as contained in paragraph 53 of his report; 15/

XIII

First performance report for the biennium 1988-1989

Concurs with the observations of the Advisory Committee as contained in its reports, 16/

15/ A/C.5/43/24.

16/ A/43/7/Add.11 and 12.

DRAFT RESOLUTION II

Programme budget for the biennium 1988-1989

A

Revised budget appropriations for the biennium 1988-1989

The General Assembly

Resolves that for the biennium 1988-1989 the amount of \$US 1,769,586,300 appropriated by its resolution 42/226 A of 21 December 1987 shall be adjusted by \$US 19,160,000 as follows:

Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
(United States dollars)			
<u>Section</u>			
PART I. <u>Overall policy-making, direction and co-ordination</u>			
1. Overall policy-making, direction and co-ordination	<u>44 932 900</u>	<u>5 280 800</u>	<u>50 213 700</u>
TOTAL, PART I	<u>44 932 900</u>	<u>5 280 800</u>	<u>50 213 700</u>
PART II. <u>Political and Security Council affairs; peace- keeping activities</u>			
2A. Political and Security Council affairs; peace-keeping activities	<u>80 462 100</u>	<u>18 796 900</u>	<u>99 259 000</u>
2B. Disarmament affairs activities ..	<u>9 430 600</u>	<u>817 000</u>	<u>10 247 600</u>
TOTAL, PART II	<u>89 892 700</u>	<u>19 613 900</u>	<u>109 506 600</u>

Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
(United States dollars)			
PART III. <u>Political affairs,</u> <u>trusteeship and</u> <u>decolonization</u>			
3. Political affairs, trusteeship and decolonization	31 824 500	1 594 800	33 419 300
TOTAL, PART III	31 824 500	1 594 800	33 419 300
PART IV. <u>Economic, social and</u> <u>humanitarian activities</u>			
4. Policy-making organs (economic and social activities)	2 040 600	(58 200)	1 982 400
5A. Office of the Director-General for Development and International Economic Co-operation	3 840 100	232 700	4 072 800
5B. Regional Commissions Liaison Office	641 000	114 900	755 900
6A. Department of International Economic and Social Affairs	40 280 500	1 956 200	42 236 700
6B. Activities on global social development issues	12 007 100	(1 745 200)	10 261 900
7. Department of Technical Co-operation for Development	19 922 900	1 994 200	21 917 100
9. Transnational corporations	9 529 200	349 500	9 878 700
10. Economic Commission for Europe ..	35 797 400	(1 178 400)	34 619 006
11. Economic and Social Commission for Asia and the Pacific	33 483 000	2 365 000	35 848 000
12. Economic Commission for Latin America and the Caribbean	43 069 900	(258 900)	42 811 000

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Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
(United States dollars)			
13. Economic Commission for Africa ..	44 234 600	6 972 300	51 207 200
14. Economic and Social Commission for Western Asia	32 599 900	4 166 300	36 766 200
15. United Nations Conference on Trade and Development	78 936 000	(1 977 800)	76 953 200
16. International Trade Centre	12 242 800	1 166 300	13 409 100
17. Centre for Science and Technology for Development	3 971 300	(147 300)	3 824 000
18. United Nations Environment Programme	10 651 100	(59 800)	10 591 300
19. United Nations Centre for Human Settlements (Habitat)	8 356 100	366 400	8 722 500
20. International drug control	8 750 200	(1 316 600)	7 433 600
21. Office of the United Nations High Commissioner for Refugees ..	39 444 400	(3 512 400)	35 932 000
22. Office of the United Nations Disaster Relief Co-ordinator	7 289 400	(344 000)	6 944 800
23. Human Rights.....	17 008 800	(71 600)	16 937 200
24. Regular programme of technical co-operation	32 346 100	72 300	32 418 400
TOTAL, PART IV	496 442 400	9 085 600	505 528 000

Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
(United States dollars)			
PART V. <u>International justice and law</u>			
25. International Court of Justice .	12 527 700	723 100	13 250 800
26. Legal activities	16 706 000	(72 000)	16 634 000
TOTAL, PART V	29 233 700	651 100	29 884 800
PART VI. <u>Public information</u>			
27. Public information	77 001 700	1 254 100	78 255 800
TOTAL, PART VI	77 001 700	1 254 100	78 255 800
PART VII. <u>Common support services</u>			
28. Administration and management ..	377 150 000	(5 999 200)	371 150 800
29. Conference and library services	333 779 200	(8 028 800)	324 950 400
TOTAL, PART VII	710 929 200	(14 028 000)	696 901 200
PART VIII. <u>Special expenses</u>			
30. United Nations bond issue	3 520 800	-	3 520 800
TOTAL, PART VIII	3 520 800	-	3 520 800
PART IX. <u>Staff assessment</u>			
31. Staff assessment	266 605 900	(3 385 800)	263 220 100
TOTAL, PART IX	266 605 900	(3 385 800)	263 220 100

Section	Amount appropriated by resolution 42/226 A	Increase or (decrease)	Revised appropriation
(United States dollars)			
PART X. <u>Capital expenditures</u>			
32. Construction, alteration, improvement and major maintenance of premises	<u>19 202 500</u>	<u>(106 500)</u>	<u>19 096 000</u>
TOTAL, PART X	<u>19 202 500</u>	<u>(106 500)</u>	<u>19 096 000</u>
GRAND TOTAL	<u>1 769 586 300</u>	<u>19 160 000</u>	<u>1 788 646 300</u>

B

Revised income estimates for the biennium 1988-1989

The General Assembly,

Resolves that for the biennium 1988-1989 the estimates of income of \$US 337,330,200 approved by its resolution 42/226 B of 21 December 1987 shall be increased by \$US 7,113,100 as follows:

Section	Amount approved by resolution 42/226 B	Increase or (decrease)	Revised appropriation
(United States dollars)			
<u>Income section</u>			
PART I. <u>Income from staff assessment</u>			
1. Income from staff assessment	271 019 900	(3 438 400)	267 581 500
TOTAL, PART I	271 019 900	(3 438 400)	267 581 500
PART II. <u>Other income</u>			
2. General income	54 542 300	8 492 900	63 025 200
3. Revenue-producing activities	11 768 000	2 058 600	13 826 600
TOTAL, PART II	66 310 300	10 551 500	76 851 800
GRAND TOTAL	337 330 200	7 113 100	344 443 300

C

Financing of appropriations for the year 1989

The General Assembly

Resolves that for the year 1989:

1. Budget appropriations in a total amount of \$US 900,853,150, consisting of \$US 884,793,150, being one half of the appropriations initially approved for the biennium 1988-1989 by General Assembly resolution 42/226 A of 21 December 1987, plus \$US 19,160,000, being the increase in appropriations approved during the forty-third session by resolution A above, less \$US 3,100,000, being the reduction resulting from savings in liquidation of obligations for the biennium 1984-1985 surrendered in accordance with General Assembly resolution 40/236 A, paragraph 6, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$32,268,500, consisting of:

(i) \$25,155,500, being half of the estimated income approved for the biennium 1988-1989 by resolution 42/226 B of 21 December 1987 other than staff assessment income and excluding the estimated income in section 2 (\$16 million) in respect of the repayment on the loan to the United Nations Industrial Development Organization; and

(ii) \$7,113,100, being the increase in estimated income other than staff assessment income approved by resolution B above;

(b) \$868,584,900, being the assessment on Member States in accordance with General Assembly resolution 43/___ of ___ December 1988 on the scale of assessments for the years 1989, 1990 and 1991;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 118,072,438, consisting of:

(a) \$135,509,950, being half of the estimated staff assessment income approved by resolution 42/226 B;

(b) Less \$3,438,400, being the estimated decrease in income from staff assessment approved by resolution B above;

(c) Less \$13,999,112, being the decrease in income from staff assessment compared to the approved revised estimates for the biennium 1986-1987, approved by General Assembly resolution 42/213 B of 21 December 1987.

52. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

Separation payments for the Director-General for Development and
International Economic Co-operation and the Administrator of the
United Nations Development Programme

The General Assembly, having considered the report of the Advisory Committee on Administrative and Budgetary Questions 17/ concurs with the recommendation of the Advisory Committee concerning the separation payments for the Director-General for Development and International Economic Co-operation and the Administrator of the United Nations Development Programme, contained in paragraph 7 of its report.
