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**CONFERENCE OF THE PARTIES
TO THE CONVENTION ON THE TRANSBOUNDARY
EFFECTS OF INDUSTRIAL ACCIDENTS**

Third meeting
Budapest, 27-30 October 2004
(Item 12 (b) of the provisional agenda)

**USE OF FINANCIAL RESOURCES UNDER THE CONVENTION
IN 2000-2004**

Note by the secretariat

Introduction

1. The present document contains information on the use of financial resources under the Convention in 2000-2004.
2. The resources of the UNECE secretariat were insufficient to fully implement and support the Convention's activities and the programme elements in its 2003-2004 work plan. The Convention's implementation therefore required extrabudgetary funds. Parties and other UNECE member countries were invited by the Conference of the Parties to consider supporting the Convention's activities financially and/or in kind.
3. Since 2000, the following Parties have made or pledged financial contributions directly to the Convention's trust fund: Germany, Italy, Norway, Switzerland, United Kingdom and the European Community. Furthermore, the following Parties and other UNECE member countries made earmarked financial contributions or contributions in kind: Armenia, Germany, Hungary, Italy, Poland, Republic of Moldova, Russian Federation,

Slovakia and Switzerland, as did the European Community and the Environmental Emergencies Section of the United Nations Office for the Coordination of Humanitarian Affairs (OCHA).

4. The financial contributions to the Convention's trust fund as well as the expenditures for 2000-2004, are set out in annex I to this document. The expenditures are detailed in annex II.

5. Contributions through direct financing and/or the organization of meetings are detailed in annex III.

Annex I

Financial contributions to the trust fund under the Convention (2000-2004)

	Contributors	Trust Fund (TFACT)	Local Technical Trust Fund	Total contributions	Total expenditure	Balance
Year		Contributions	Contributions			
01.01.2000						\$14,307
2000	Switzerland	\$12,500	-	-	-	-
Total		\$12,500	-	\$12,500	\$3,607	\$23,200
2001	Switzerland	\$36,585	-	-	-	-
	Norway	\$11,217	-	-	-	-
	European Commission	-	\$45,700	-	-	-
	Other	\$24,338	\$1,323	-	-	-
Total		\$72,140	\$47,023	\$119,163	\$6,594	\$135,769
2002	Switzerland	-	\$41,667	-	-	-
	Germany	-	\$9,785 a/	-	-	-
	Italy	-	\$14,866 b/	-	-	-
	Other	-	\$3,455	-	-	-
Total		-	\$69,773	\$69,773	\$80,323	\$125,219
2003	Switzerland	-	\$50,360	-	-	-
	United Kingdom	-	\$15,028 c/	-	-	-
	Italy	-	\$16,103 c/	-	-	-
	Other	-	\$6,195	-	-	-
Total		-	\$87,686	\$87,686	\$86,158 d/	\$126,747 d/
2004	Switzerland	-	\$50,000	-	-	-
Total			\$50,000 d/	\$50,000 d/	\$30,811 d/	\$145,936 d/

a/ Earmarked for financing participation in the technology transfer workshop.

b/ Earmarked for financing participation in the 2nd meeting of the Conference of the Parties.

c/ Earmarked for financing participation in the civil liability negotiations.

d/ Provisional figure.

Annex II

Expenditures from the trust fund under the Convention (2000-2004)

Year	Amount	Purpose
2000	\$2,986	Participation of experts from two countries in transition in the 2 nd meeting of the open-ended group to prepare the 1 st meeting of the Conference of the Parties, Warsaw, 27-28 January 2000
	\$621	Participation of an expert from one country in transition in the meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 6-7 April 2000
Total	\$3,607	
2001	\$6,594	Participation of experts from four countries in transition in the 1 st meeting of the Working Group on Civil Liability, Geneva, 21-23 November 2001
Total	\$6,594	
2002	\$5,675	Participation of experts from four countries in transition in the 2 nd meeting of the Working Group on Civil Liability, Geneva, 4-6 February 2002
	\$381	Participation of experts from two countries in transition in the 2 nd meeting of the Bureau, Geneva, 6-7 February 2002
	\$1,961	Participation of experts from two countries in transition in the 2 nd meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 15-16 April 2002
	\$17,677	Participation of experts from ten countries in transition in the 3 rd meeting of the Working Group on Civil Liability, Geneva, 6-8 May 2002
	\$8,673	Participation of experts from four countries in transition and the Convention's secretariat in the Polish-Russian transboundary response exercise "KOTKI-2002" and the international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects, Ketrzyn, Poland, 13-15 June 2002 (as well as the Convention secretariat's participation in a preparatory meeting, Ketrzyn, 28 February - 1 March 2002)
	\$16,518	Participation of experts from ten countries in transition in the 4 th meeting of the Working Group on Civil Liability, Geneva, 2-4 September 2002
	\$9,948	Participation of experts from eleven countries in transition and the secretariat in the Workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 4-5 November 2002
	\$14,921	Participation of experts from eleven countries in transition and the secretariat in the 2 nd meeting of the Conference of the Parties, Chisinau, 6-8 November 2002
	\$4,569	Participation of experts from three Parties to the Convention (countries in transition) in the 5 th meeting of the Working Group on Civil Liability, Geneva, 11-13 November 2002
Total	\$80,323	

2003	\$16,604	Participation of experts from eight countries in transition in the 6 th meeting of the Working Group on Civil Liability, Geneva, 15-17 January 2003
	\$15,831	Participation of experts from eight countries in transition in the 7 th meeting of the Working Group on Civil Liability, Geneva, 26-28 February 2003
	\$16,509	Organization of the Subregional workshop on the implementation of the Convention, Erevan, 13-15 March 2003
	\$12,131	Participation of experts from seven countries in transition and the secretariat in the Subregional workshop on the implementation of the Convention, Erevan, 13-15 March 2003
	\$4,714 <u>a/</u>	Participation of experts from five countries in transition in the second Joint special session within the framework of the 5 th Ministerial Conference "Environment for Europe", Kiev, 21-23 May 2003
	\$5,975 <u>a/</u>	Participation of experts from four countries in transition and the secretariat in the 4 th meeting of the Joint Expert Group on Water and Industrial Accidents, Kaliningrad, Russian Federation, 30-31 October 2003
	\$14,394 <u>a/</u>	Participation of experts from ten countries in transition and the secretariat in the first Consultation and training session for the points of contact within the framework of the UNECE Industrial Accident Notification System, Bratislava, 10-11 November 2003
Total	\$86,158 <u>a/</u>	
2004	\$2,722 <u>a/</u>	Participation of experts from two countries in transition in the second meeting of the Working Group on Implementation, Budapest, 16-17 March 2004
	\$1,089 <u>b/</u>	Participation of the secretariat in a consultation between the Civil Protection Unit of the EU Directorate-General Environment, the Joint UNEP/OCHA Environment Unit and the Convention's secretariat in preparation for the meeting of the task force to review the UNECE Industrial Accident Notification System, Brussels, 26 June 2004
	\$7,500 <u>b/</u>	Participation of experts from four to five countries in transition and the secretariat in the 5th meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 26 October 2004
	\$19,500 <u>b/</u>	Participation of experts from twelve to thirteen countries in transition and the secretariat in the 3 rd meeting of the Conference of the Parties, Budapest, 27-30 October 2004
Total	\$30,811 <u>a/</u>	

a/ Provisional figure.

b/ Estimated figure.

Annex III
Contributions through direct financing and/or organization of meetings (2000-2004)

Year	Contributors	Contribution
2000	Poland	Financing and organization of the 2 nd meeting of the open-ended group to prepare the 1 st meeting of the Conference of the Parties, Warsaw, 27-28 January 2000
	Hungary	Financing and organization of a meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 6-7 April 2000
	Italy	Financing and organization of the 3 rd meeting of the open-ended group to prepare the 1 st meeting of the Conference of the Parties, including participation of experts from countries in transition, Rome, 8-9 June 2000
	European Commission	Financing and organization of the 1 st meeting of the Conference of the Parties and financing of the participation of experts from countries in transition, Brussels, 22-24 November 2000
2001	Switzerland	Financing of the participation of experts from countries in transition in the joint special session of the Governing Bodies of the Industrial Accidents and the Water Conventions, Geneva, 2-3 July 2001
	Germany	Financing of the organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries in transition and the Convention's secretariat, Chisinau, 5-6 July and 26-27 November 2001
	Republic of Moldova	Organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 5-6 July and 26-27 November 2001
	Germany	Financing and organization of the first meeting of the Joint Expert Group on Water and Industrial Accidents, including the participation of experts from countries in transition and the Conventions' secretariats, Berlin, 18-19 October 2001
	Hungary	Financing and organization of the International workshop and exercise on industrial safety and water protection in transboundary river basins, Tiszaujvaros, Hungary, 3-5 October 2001
	UN/OCHA	Financing of the participation of experts from countries in transition in the International workshop and exercise on industrial safety and water protection in transboundary river basins, Tiszaujvaros, 3-5 October 2001
	2002	Hungary
	Poland	Financing and organization of the Polish-Russian transboundary response exercise "KOTKI -2002" and international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects, Ketrzyn, 13-15 June 2002
	Germany	Financing of the organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries in transition, Chisinau, 16-17 September 2002
	Republic of Moldova	Organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 16-17 September 2002
	Germany	Financing of the organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 4-5 November 2002
	Italy	Financing of the organization of the 2 nd meeting of the Conference of the Parties, Chisinau, 6-8 November 2002

	Republic of Moldova	Organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies and the 2 nd meeting of the Conference of the Parties, Chisinau, 4-5 and 6-8 November 2002
2003	Armenia	Organization of the Subregional workshop on the implementation of the Convention, Erevan, 13-15 March 2003
	Italy	Financing and organization of the fourth Bureau meeting, Cagliari, Italy, 17-18 October 2003
	Russian Federation	Financing and organization of the 4 th meeting of the Joint Expert Group on Water and Industrial Accidents, Kaliningrad, 30-31 October 2003
	Slovakia	Financing and organization of the first consultation and training session for the points of contact within the framework of the UNECE Industrial Accident Notification System, Bratislava, 10-11 November 2003
2004	Hungary	Financing and organization of the 2 nd meeting of the Working Group on Implementation, Budapest, 16-17 March 2004
	Hungary	Financing and organization of the 5 th Bureau meeting, Budapest, 18-19 March 2004
	Hungary	Financing and organization of the 5 th meeting of the Joint Expert Group on Water and Industrial Accidents Budapest, 26 October 2004
	Hungary	Financing and organization of the 3 rd meeting of the Conference of the Parties, Budapest, 27-30 October 2004