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PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Revised estimates, including plans of the Secretary-General for the implementation of recommendation 15 on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211

Report of the Secretary-General

Addendum

1. Paragraph 30 of the report of the Secretary-General in respect of the revised estimates, including plans for the implementation of recommendation 15 on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211 (A/C.5/43/1/Rev.1), outlined the redistribution between sections deriving from the targets for post reductions to be achieved by 31 December 1989. This redistribution between sections entailed no change in the overall level of resources appropriated, that is, no increase or decrease.

2. In the first performance report for the biennium 1988-1989 (A/C.5/43/30 and Rev.1 and Rev.1/Corr.1), new parameters for inflation and rates of exchange as well as standard costs were introduced. The application of these parameters to the redistribution between sections results in a change to the distribution presented in document A/C.5/43/1/Rev.1, while entailing no change in the overall level of resources appropriated, as outlined below:

Proposed redistribution of resources by section
 (in US dollars)

Budget section	Initial appropriation	Redistribution	Revised estimates
1	44 932 900	2 692 400	47 625 300
2A	80 462 100	694 700	81 156 800
2B	9 430 600	178 500	9 609 100
3	31 824 500	921 100	32 745 600
4	2 040 600	-	2 040 600
5A	3 840 100	113 400	3 953 500
5B	641 000	92 600	733 600
6A	40 280 500	827 500	41 108 000
6B	12 007 100	(1 013 000)	10 994 100
7	19 922 900	1 510 300	21 433 200
9	9 529 200	(155 800)	9 373 400
10	35 797 400	444 100	36 241 500
11	33 483 000	796 600	34 279 600
12	43 069 900	416 100	43 486 000
13	44 234 600	3 076 600	47 311 200
14	32 599 900	1 584 900	34 184 800
15	78 936 000	1 622 800	80 558 800
16	12 242 800	-	12 242 800
17	3 971 300	(259 000)	3 712 300
18	10 651 100	(231 600)	10 419 500
19	8 356 100	(190 700)	8 165 400
20	8 750 200	(646 900)	8 103 300
21	39 444 400	(2 279 800)	37 164 600
22	7 289 400	(48 500)	7 240 900
23	17 008 800	736 500	17 745 300
24	32 346 100	-	32 346 100
25	12 527 700	665 500	13 193 200
26	16 706 000	(46 800)	16 659 200
27	77 001 700	514 700	77 516 400
28	377 150 000	(7 129 500)	370 020 500
29	333 779 200	(4 886 700)	328 892 500
30	3 520 800	-	3 520 800
31	266 605 900	-	266 605 900
32	19 202 500	-	19 202 500
Subtotal, Expenditure sections	1 769 586 300	-	1 769 586 300
Income section 1	271 019 900	-	271 019 900
Income section 2	54 542 300	-	54 542 300
Income section 3	11 768 000	-	11 768 000
Subtotal, Income sections	337 330 200	-	337 330 200
GRAND TOTAL	1 432 256 100	-	1 432 256 100

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3. Should the plans of the Secretary-General for the implementation of recommendation 15 on the reduction of personnel, as requested by the General Assembly in resolutions 41/213 and 42/211, be adopted, the redistribution between sections would need to be adjusted as outlined above and no additional appropriations would be required.

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