



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

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**REPORT OF THE EXECUTIVE DIRECTOR FOR 2003:
STATISTICAL OVERVIEW**

CONTENTS

	<u>Page</u>
UNFPA IN 2003: PROGRAMME AND FINANCIAL HIGHLIGHTS	2
UNFPA PROGRAMME IN 2002 AND 2003 AT A GLANCE.....	5
UNFPA EXPENDITURES FOR 2002 AND 2003, BY REGION	7
COUNTRY CLASSIFICATION 2001-2005	12

UNFPA IN 2003:

PROGRAMME AND FINANCIAL HIGHLIGHTS¹

Pledges and contributions

- Regular income in 2003 totalled \$293.1 million, an increase of 12.7 per cent compared to the 2002 income of \$260.1 million. This includes \$288.5 million in voluntary contributions, \$2.6 million in interest income, and other contributions of \$2.0 million.
- Pledges to UNFPA regular resources in 2003 totalled \$288.5 million from donor Governments and private contributions from the Mars Trust and the 34 Million Friends campaign. This is \$38.5 million, or 15.4 per cent, more than the \$250.0 million pledged in 2002. At year's end, cumulative pledges through 2003 totalled about \$5.8 billion from a cumulative total of 191 donors. The number of donors in 2003 totalled 151, composed of 149 donor Governments plus the Mars Trust and the 34 Million Friends campaign.
- Contributions to other resources of \$103.6 million were provided through trust funds (\$62.1 million), cost-sharing programme arrangements (\$27.8 million), and other arrangements (\$13.7 million). The contribution of \$103.6 million is a decrease of approximately 5.4 per cent compared to \$109.5 million in 2002. Interest and other income of \$2.0 million bring to \$105.6 million the total income for other resources for 2003.
- Total regular and other income in 2003 was \$398.7 million.

Expenditures

- Programme expenditures in 2003 totalled \$176.4 million, as compared to \$203.6 million in 2002. The 2003 figure includes \$140.5 million for country programmes, compared to \$172.5 million in 2002; and \$35.9 million for intercountry (regional and interregional) programmes, compared to \$31.1 million for 2002.
- The difference in programme expenditures for 2002 and 2003 was influenced by the difference between the amount of resources carried forward from 2001 to 2002 (\$39.9 million) and from 2002 to 2003 (\$6.6 million). In addition, there were one-time costs in 2003 related to operations, thereby further reducing the amounts available for the programme.
- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were \$13.9 million. Costs for administrative and operational services (AOS) amounted to \$5.0 million.

¹ All figures for 2003 used in both the text and the tables in this report are provisional.

- For expenditures in 2003 by major function, by geographical area, and by country category, see data on pages 5-11.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 12).
- The breakdown of resources expended for country programmes and projects in 2003, by group, is as follows: Group A, 65.5 per cent; Group B, 19.7 per cent; Group C, 9.0 per cent; countries with economies in transition, 4.9 per cent; and other countries and territories, 0.8 per cent.
- Total expenditures in 2003 to Group A countries amounted to \$92.1 million, compared to \$116.5 million in expenditures in 2002.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled \$35.9 million in 2003, compared to \$31.1 million in 2002. By category of activity, these expenditures were: regional, \$12.7 million in 2003, compared to \$10.2 million in 2002; interregional, \$23.2 million in 2003, compared to \$20.9 million in 2002.
- Intercountry programmes accounted for 20.3 per cent of total programme expenditures in 2003 compared to 15.3 per cent in 2002.

Biennial support budget

- The provisional estimate for the net expenditure for the biennial support budget during the 2002-2003 biennium is approximately \$132.8 million, representing 24 per cent of regular resources and 17 per cent of total resources income.

Personnel

- As of 1 January 2003, the total number of authorized budget posts numbered 972, comprising 431 Professional (including 221 national programme officers) and 541 General Service staff. These include 109 Professional and 115 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 320 Professional and 424 local General Service posts in the field.
- The percentage of women among UNFPA Professional staff at headquarters and in the field

was 47 per cent in 2003, one of the highest percentages among United Nations agencies and organizations. Moreover, 7 of the 14 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 2002 AND 2003 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	US\$ millions		Percentage	
	2002	2003	2002	2003
Reproductive health/family planning	129.2	108.4	63.5	61.5
Population and development strategies	39.8	34.8	19.5	19.8
Advocacy	23.3	21.4	11.4	12.1
Multisector	11.3	11.8	5.6	6.7
Total	203.6	176.4	100.0	100.1

UNFPA ASSISTANCE BY GEOGRAPHICAL REGION

Africa (sub-Saharan)	73.3	63.5	36.0	36.0
Arab States and Europe	23.8	23.0	11.7	13.0
Asia and the Pacific	63.8	53.3	31.3	30.2
Latin America and the Caribbean	21.8	13.5	10.7	7.6
Interregional and Global	20.9	23.2	10.3	13.1
Total	203.6	176.4	100.0	99.9

UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY

Country	172.5	140.5	84.7	79.7
Intercountry	31.1	35.9	15.3	20.3
Total	203.6	176.4	100.0	100.0

*All data for 2003 used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA PROGRAMME IN 2002 AND 2003 AT A GLANCE (Cont'd)
(Expenditures)

COUNTRY ACTIVITIES BY GROUP

	US\$ millions		Percentage	
	2002	2003	2002	2003
A	116.5	92.1	67.5	65.5
B	31.1	27.7	18.0	19.7
C	16.0	12.6	9.3	9.0
Economies in transition	7.2	6.9	4.2	4.9
Other countries	1.7	1.2	1.0	0.8
Total	172.5	140.5	100.0	99.9
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	69.1	56.2	33.9	31.9
United Nations agencies	7.9	5.9	3.9	3.3
UNFPA ^{a/}	98.0	87.8	48.1	49.8
Non-governmental organizations	28.6	26.5	14.1	15.0
Total	203.6	176.4	100.0	100.0

^{a/} Includes assistance to procurement for government projects of \$19.5 million (2002, \$37.9 million).

UNFPA EXPENDITURES FOR 2002 AND 2003, BY REGION

AFRICA (SUB-SAHARAN)

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	43.4	38.3	59.3	60.4
Population and development strategies	20.4	16.4	27.8	25.8
Advocacy	5.4	3.7	7.3	5.8
Multisector	4.1	5.1	5.6	8.0
Total	73.3	63.5	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	65.8	55.9	94.8	96.1
B	3.4	2.1	4.9	3.7
C	0.2	0.1	0.2	0.1
Other countries	0.0	0.0	0.1	0.1
Total country activities	69.4	58.2	100.0	100.0
Country activities	69.4	58.2	94.7	91.6
Regional activities	3.9	5.3	5.3	8.4
Total region	73.3	63.5	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)

ARAB STATES AND EUROPE

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	17.3	16.4	72.5	71.4
Population and development strategies	4.1	4.1	17.2	17.7
Advocacy	1.1	1.3	4.8	5.9
Multisector	1.3	1.2	5.5	5.0
Total	23.8	23.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	6.1	5.0	27.6	25.2
B	6.8	6.1	30.6	30.7
C	2.0	1.8	8.9	9.3
Economies in transition	7.2	6.9	32.8	34.9
Other countries	0.0	0.0	0.1	0.0
Total country activities	22.1	19.8	100.0	100.1
Country activities	22.1	19.8	92.9	86.3
Regional activities	1.7	3.2	7.1	13.7
Total region	23.8	23.0	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)

ASIA AND THE PACIFIC

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	48.2	38.3	75.5	71.8
Population and development strategies	7.6	7.1	11.9	13.3
Advocacy	5.5	5.6	8.7	10.6
Multisector	2.5	2.3	3.9	4.3
Total	63.8	53.3	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	40.4	30.0	65.7	59.0
B	10.6	12.4	17.3	24.3
C	10.1	8.5	16.5	16.6
Other countries	0.3	0.0	0.5	0.0
Total country activities	61.4	50.9	100.0	99.9
Country activities	61.4	50.9	96.2	95.4
Regional activities	2.4	2.4	3.8	4.6
Total region	63.8	53.3	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	12.2	7.4	56.0	54.8
Population and development strategies	5.0	3.9	22.7	28.6
Advocacy	1.6	1.2	7.5	8.7
Multisector	3.0	1.1	13.8	8.0
Total	21.8	13.5	100.0	100.1
COUNTRY ACTIVITIES BY GROUP				
A	4.3	1.2	21.9	10.1
B	10.3	7.1	52.7	60.9
C	3.7	2.2	18.9	19.3
Other countries	1.3	1.1	6.5	9.6
Total country activities	19.6	11.6	100.0	99.9
Country activities	19.6	11.6	89.9	86.4
Regional activities	2.2	1.8	10.1	13.6
Total region	21.8	13.5	100.0	100.0

UNFPA EXPENDITURES FOR 2002 AND 2003 BY REGION (Cont'd)**INTERREGIONAL AND GLOBAL**

	US\$ millions		Percentage	
	2002	2003	2002	2003
By major sector				
Reproductive health/family planning	8.1	8.0	38.9	34.5
Population and development strategies	2.7	3.5	13.1	15.0
Advocacy	9.7	9.6	46.3	41.3
Multisector	0.4	2.1	1.7	9.3
Total	20.9	23.2	100.0	100.1

Country Classification 2001-2005

Group A (62)		Group B (27)		Group C (20)
<u><i>Africa</i></u> Tanzania, United Republic of Angola Benin Burkina Faso Burundi Cameroon Cape Verde Central African Rep. Chad Comoros Congo Congo, Dem. Rep. Cote d'Ivoire Equatorial Guinea Eritrea Ethiopia Gambia Ghana Guinea Guinea-Bissau Kenya Lesotho Liberia Madagascar Malawi Mali Mauritania Mozambique Niger Nigeria Rwanda Sao Tome & Principe Senegal Sierra Leone Honduras		<u><i>Africa</i></u> Botswana Gabon Namibia South Africa Swaziland <u><i>Arab States/Europe</i></u> Algeria Egypt Iraq Morocco Syrian Arab Republic <u><i>Asia/Pacific</i></u> Indonesia Mongolia Philippines Thailand Viet Nam		<u><i>Africa</i></u> Mauritius <u><i>Asia/Pacific</i></u> China Fiji Korea, Dem. People's Rep. Iran, Islamic Republic of Malaysia Sri Lanka <u><i>Latin America/Caribbean</i></u> Chile Colombia Costa Rica Cuba Dominican Republic Jamaica Panama Suriname Trinidad & Tobago <u><i>Arab States/Europe</i></u> Jordan Lebanon Tunisia Turkey
Countries with Economies in Transition (27)		Other Countries and Territories (41)		
<u><i>Arab States/Europe and Central Asia</i></u> Albania Armenia Azerbaijan Belarus Bosnia-Herzegovina Bulgaria Croatia Czech Republic Estonia Georgia Hungary Kazakhstan Kyrgyzstan Latvia Lithuania Macedonia, former Yug. Rep. Moldova, Republic of Poland Romania Russian Federation Serbia and Montenegro Slovakia Slovenia Tajikistan Turkmenistan Ukraine Uzbekistan		<u><i>Africa</i></u> Seychelles St. Helena <u><i>Arab States/Europe</i></u> Bahrain Cyprus Kuwait Libyan Arab Jamahiriya Malta Oman Qatar Saudi Arabia United Arab Emirates <u><i>Asia/Pacific</i></u> Brunei Darussalam Cook Islands Hong Kong ^{a/}		
		Marshall Islands Micronesia, Fed. States Nauru Niue Korea, Republic of Singapore Tokelau Tonga Palau <u><i>Latin America/Caribbean</i></u> Anguilla Antigua & Barbuda Argentina Aruba Bahamas Barbados Bermuda		
		British Virgin Islands Brazil Cayman Islands Dominica Grenada Montserrat Netherlands Antilles St. Kitts & Nevis St. Vincent & Grenadines Turks & Caicos Uruguay		

^{a/} On 1 July 1997, Hong Kong became a Special Administrative Region of China.

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