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PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

THE SITUATION IN AFGHANISTAN AND ITS IMPLICATIONS
FOR INTERNATIONAL PEACE AND SECURITY

Revised estimates relating to the United Nations Good
Offices Mission in Afghanistan and Pakistan

Report of the Secretary-General

Corrigendum

1. Paragraph 7

At the end of the paragraph, insert

From 1 November 1988, the two posts currently encumbered at the P-5 level should be provided for at the D-1 level as was envisaged in the initial presentation by the Secretary-General to ACABQ.

2. Paragraph 11

For \$8,328,000 read \$8,338,800.

3. Paragraph 12

(a) For \$13,329,000 read \$13,339,800

(b) Replace table 2 by the following

Table 2. Requirements for the biennium 1988-1989

	\$	\$
Salaries and common staff costs		
Salaries	1 540 400 a/	
Common staff costs	<u>2 281 400 a/</u>	3 821 800
Travel of staff		170 000
Costs relating to military officers		2 674 000 a/
Maintenance of premises		26 000
Rental and maintenance of transportation equipment		
Rental of aircraft	4 530 000 a/	
Other	<u>17 000</u>	4 547 000
Other general operating expenses		405 000
Supplies and materials		
Telecommunication supplies	138 000	
Other supplies	<u>239 000</u>	377 000 a/
Equipment		
Communications equipment	828 000	
Other equipment	<u>491 000</u>	<u>1 319 000 a/</u>
Total		<u>13 339 800</u>

a/ For additional information see annex II.

4. Paragraph 13

For \$13,329,000 read \$13,339,800

5. Paragraph 14

For \$495,300 read \$503,400

6. Annex I

Replace by the following:

Annex I

EXPENDITURES FOR SIX-MONTH PERIOD ENDING 31 OCTOBER 1988 IN
 RELATION TO ESTIMATED REQUIREMENTS FOR PERIOD 1 NOVEMBER 1988
 TO 31 DECEMBER 1989 (14 MONTHS)

	Estimated expenditure to <u>31 October 1988</u>	Projected requirements from 1 November 1988 <u>to 31 December 1989</u>
<u>Salaries and common staff costs</u>		
Salaries	428 000	1 112 400
Common staff costs	<u>703 000</u>	<u>1 578 400</u>
	<u>1 131 000</u>	<u>2 690 800</u>
<u>Travel of staff</u>	<u>60 000</u>	<u>110 000</u>
<u>Costs relating to military officers</u>		
Subsistence allowance	442 000	938 000
Reimbursement of Governments	285 000	665 000
Clothing allowance	5 000	5 000
Travel of military personnel	<u>159 000</u>	<u>175 000</u>
	<u>891 000</u>	<u>1 783 000</u>
<u>Maintenance of premises</u>	<u>8 000</u>	<u>18 000</u>
<u>Rental and maintenance of transportation</u>		
Rental of aircraft	1 275 000	3 255 000
Other	<u>5 000</u>	<u>12 000</u>
	<u>1 280 000</u>	<u>3 267 000</u>
<u>Other general operating expenses</u>		
Communications, telephone, telex, etc.	55 000	98 000
Freight and cartage	35 000	17 000
Miscellaneous services	<u>65 000</u>	<u>135 000</u>
	<u>155 000</u>	<u>250 000</u>

	<u>Estimated expenditure to 31 October 1988</u>	<u>Projected requirements from 1 November 1988 to 31 December 1989</u>
<u>Supplies and materials</u>		
Telecommunications supplies	103 000	35 000
Other supplies	102 000	91 000
Stationery and office supplies	<u>24 000</u>	<u>22 000</u>
	<u>229 000</u>	<u>148 000</u>
<u>Equipment</u>		
Communications equipment	798 000	30 000
Generators	156 000	-
Office equipment and furniture	54 000	21 000
Miscellaneous other equipment	<u>239 000</u>	<u>21 000</u>
	<u>1 247 000</u>	<u>72 000</u>
Grand total	<u>5 001 000</u>	<u>8 338 800</u>

7. Annex II

Under B. Common staff costs, for \$827,000 read \$831,400 and for \$2,277,000 read \$2,281,400.
