



General Assembly

Distr.
GENERALA/C.5/43/50
28 November 1988

ORIGINAL: ENGLISH

Forty-third session
FIFTH COMMITTEE
Agenda items 114 and 36

PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

POLICIES OF APARTHEID OF THE GOVERNMENT OF SOUTH AFRICA

Programme budget implications of draft resolutions A/43/L.30,
A/43/L.32, A/43/L.33, A/43/L.34, A/43/L.35, A/43/L.36,
A/43/L.37 and A/43/L.41

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

I. INTRODUCTION

1. The Special Committee against Apartheid was established by General Assembly resolution 1761 (XVII) of 6 November 1962. Subsequently, its mandate has been extended annually by successive Assembly resolutions, most recently by resolution 42/23 of 20 November 1987. By resolution 41/35 F of 10 November 1986, the Assembly established the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa. By its resolution 40/64 G of 10 December 1985, the Assembly adopted the International Convention against Apartheid in Sports, article 11 of which, inter alia, calls for establishment of a Commission against Apartheid in Sports to consider reports of State Parties on the measures adopted to give effect to the provisions of the Convention and make subsequent suggestions and recommendations to the General Assembly. These resolutions constitute the legislative framework within which the activities proposed under draft resolutions A/43/L.30, A/43/L.32, A/43/L.33, A/43/L.34, A/43/L.35, A/43/L.36, A/43/L.37 and A/43/L.41 would be carried out.

2. The activities referred to in the draft resolutions would fall under subprogramme 4 "Fuller implementation of United Nations resolutions concerning apartheid" of programme 1, Political and Security Council affairs activities, of

chapter 1 of the medium-term plan for the period 1984-1989, as proposed for revision. 1/ Furthermore, the information activities in relation to the programme recommended in the above draft resolutions would fall under chapter 9 of the medium-term plan, Public information, as proposed for revision 2/ and as amended by the Committee for Programme and Co-ordination (CPC) 3/ in light of the objectives of recommendation 37 of the Group of High-level Intergovernmental Experts to Review the Efficiency of the Administrative and Financial Functioning of the United Nations. 4/

3. It will be recalled that in accordance with General Assembly resolution 41/213, the programme budget for the biennium 1988-1989 for the first time has comprised provisions for the total estimated cost of the activities of the Special Committee and other bodies engaged in activities against apartheid, in view of their "perennial" character. As indicated in the introduction to the programme budget 5/ the estimates for the full biennial period have been based on the work programme approved by the General Assembly for 1987. The provisions made in the programme budget take into account, moreover, the actual rate of implementation of that work programme over the past three bienniums.

4. It is on that basis that these activities are covered in section 3A.3 of the programme budget for the biennium 1988-1989. The related provisions under that subsection for the biennium amount to \$2,213,000. Moreover, the substantive servicing of the Special Committee and of the other bodies engaged in activities against apartheid as well as other activities in relation to the programme are covered under programme elements 1.1 to 1.3 of subprogramme 4, Fuller implementation of United Nations resolutions concerning apartheid, of section 3D of the 1988-1989 programme budget. 6/ A related provision in the amount of \$3,984,000 was also been proposed under the same section for the activities of the Centre against Apartheid in the context of the revised estimates for the 1988-1989 programme budget. 7/ Lastly, the information activities in relation to the programme have been reprogrammed under programme elements 1.1, 1.4 and 1.5 of subprogramme 1, Promotional services, and under various programme elements of subprogramme 2, Information services, of section 27 in the context of the revised estimates for the programme budget for the biennium 1988-1989 8/ and further revised in the light of recommendations made by CPC at its twenty-eighth session. 9/

1. ACTIVITIES PROPOSED IN THE DRAFT RESOLUTIONS

5. The activities called for in the draft resolutions are presented below in relation to the programme narratives under the corresponding sections of the 1988-1989 programme budget. A comparative analysis of the programme of work of the Special Committee and other bodies engaged in activities against apartheid as approved for 1988 and as projected for 1989 appears in annex I to the present statement.

A. International solidarity with the liberation struggle in South Africa (A/43/L.30)

6. By operative paragraph 10 of the draft resolution, the General Assembly would decide "to continue the authorization of adequate financial provision in the

regular budget of the United Nations to enable the South African liberation movements recognized by the Organization of African Unity (OAU), namely, the African National Congress of South Africa and the Pan Africanist Congress of Azania, to maintain offices in New York in order to participate effectively in the deliberations of the Special Committee against Apartheid and other appropriate bodies".

7. The estimates corresponding to the requirements referred to in paragraph 6 above and their justification appear in paragraph 3.26 of section 3A.3 of the programme budget for the biennium 1988-1989. 10/

B. Comprehensive and mandatory sanctions against the racist régime of South Africa (A/43/L.32)

8. By paragraph 2 of the draft resolution, the General Assembly would encourage "States that have not yet done so to accede to the International Convention against Apartheid in Sports, and call upon all States to support the work of the Commission against Apartheid in Sports".

9. It will be recalled that the International Convention against Apartheid in Sports, which was adopted by the General Assembly under resolution 40/64 G, contains the following articles:

"Article 11

"1. There shall be established a Commission against Apartheid in Sports (hereinafter referred to as the Commission) consisting of fifteen members of high moral character and committed to the struggle against apartheid, particular attention being paid to the participation of persons having experience in sports administration, elected by the States Parties from among their nationals, having regard to the most equitable geographical distribution and the representation of the principal legal systems.

...

"Article 12

...

"2. The Commission shall report annually through the Secretary-General to the General Assembly of the United Nations on its activities and may make suggestions and general recommendations based on the examination of the reports and information received from the States Parties. Such suggestions and recommendations shall be reported to the General Assembly together with comments, if any, from States Parties concerned.

...

"Article 14

"1. The Commission shall meet at least once a year.

...

"3. The secretariat of the Commission shall be provided by the Secretary-General of the United Nations.

"4. The meetings of the Commission shall normally be held at United Nations Headquarters."

10. The International Convention against Apartheid in Sports entered into force on 3 April 1988. Its provisions whose implementation will give rise to expenditures relate to the meetings of States Parties to the Convention and to the activities of the Commission against Apartheid in Sports, as provided for under articles 11 to 14 of the Convention.

11. The activities resulting from the entry into force of the International Convention are covered in paragraphs 3.18 to 3.20 under section 3A.3, and the related support services have been programmed under programme element 1.1 of subprogramme 4 of section 3D of the programme budget for the biennium 1988-1989. The related provisions have been made in the resource requirements under sections 3A.3 and 3D. 11/

12. The meetings of the Commission would also require conference-servicing from the Secretariat. It is assumed that the Commission would carry out its mandate in 1989 on a regular basis in accordance with the International Convention. It would have a seven-day session in 1989. Interpretation for the session would be provided in the six official languages and post-session documentation would be translated in the six official languages of the United Nations. On a full-cost basis the conference-servicing requirements are estimated at \$66,100. They are detailed in annex II.

C. Imposition, co-ordination and strict monitoring of measures against racist South Africa (A/43/L.33)

13. Under operative paragraph 3 of the draft resolution the General Assembly would request "the Secretary-General to report to the General Assembly at its forty-fourth session on new legislative and/or comparable measures adopted and implemented by States against South Africa, especially on areas in which the South African economy depends on the outside world".

14. The activities required for the implementation of the above request are referred to in the annual report of the Special Committee to the General Assembly. 12/ They are part of the programme of work covered in paragraphs 3.95 and 3.96 of the 1988-1989 programme budget. The related costs have been included in the resource requirements as approved and proposed for revision in the revised estimates for the 1988-1989 programme budget under section 3. 13/

/...

D. Relations between Israel and South Africa (A/43/L.34)

15. Under the terms of operative paragraph 2 of the draft resolution the General Assembly would request "the Special Committee against Apartheid to continue to monitor the relations between South Africa and Israel and keep them under constant review, including the implementation of the measures adopted by Israel, and report to the General Assembly and the Security Council as appropriate".

16. The activities required for the implementation of these requests are referred to by the Special Committee in paragraph 194 of its annual report to the General Assembly, and in paragraph 18 of annex I to that report. 12/

17. The activities referred to in paragraphs 15 and 16 above are part of the programme of work covered in paragraphs 3.15 to 3.17 of the 1988-1989 programme budget. The related costs have been reflected in the resource requirements as approved under section 3A.3 and as proposed under section 3D in the revised estimates for the 1988-1989 programme budget. 13/

E. Programme of work of the Special Committee against Apartheid (A/43/L.35)

18. Under the terms of operative paragraphs 2 and 3 of the draft resolution, the General Assembly would take note of "the report of the Special Committee against Apartheid and endorse the recommendations contained in paragraph 194 of the report relating to its programme of work" (para. 2) and decide "to make a special allocation of \$400,000 to the Special Committee for 1989 from the regular budget of the United Nations to cover the cost of special projects to be decided upon by the Committee" (para. 3).

19. The proposed activities have been programmed under the following sections of the 1988-1989 programme budget:

(a) Section 3A.3;

(b) Section 3D, subprogramme 4, Fuller implementation of United Nations resolutions concerning apartheid, programme elements 1.1 and 1.2;

(c) Section 27, subprogramme 1, Promotional services, programme elements 1.1 and 1.4; subprogramme 2, Information services.

The related resources have been reflected in the resource requirements under sections 3 and 27 of the programme budget for the biennium 1988-1989 and the corresponding sections of the revised estimates. 14/ The composition of the proposed activities along with their costs, as compared to the similar activities approved for the year 1988 are shown in greater detail in annex I.

F. Special session of the General Assembly on apartheid and its destructive consequences in southern Africa (A/43/L.36)

20. Under the terms of operative paragraphs 1 and 2 the General Assembly would decide 'to hold a special session of the General Assembly on apartheid and its destructive consequences in southern Africa before its forty-fourth session, on a date to be determined by the Secretary-General in consultation with the Special Committee against Apartheid (para. 1) and request "the Secretary-General to make the necessary administrative arrangements towards the convening of the special session" (para. 2).

21. It is assumed that the session would last for five working days and would have a total of 10 plenary meetings and 5 meetings of the Committee of the Whole. The Department of Public Information would provide publicity for the session's deliberations. That would include production of an information kit in the six official languages of the United Nations for distribution prior to the session to governmental and non-governmental organizations, press and the general public. Moreover, the Department of Public Information would organize at the time of the session an editors' round-table for 10 journalists selected on a global basis and also provide extensive press, radio and television coverage of the session's deliberations. Conference-servicing of the session would be provided in all official languages; verbatim records would be produced for all plenary meetings of the session and summary records for all meetings of the Committee of the Whole.

22. With regard to the travel expenses for representatives of Member States for the session, it should be noted that, in accordance with General Assembly resolution 1798 (XVII) of 11 December 1962, as subsequently amended by resolutions 2245 (XXI) of 20 December 1966 and 2489 (XXIII) and 2491 (XXIII) of 21 December 1968, travel expenses have been paid by the Organization for not more than five representatives, including alternate representatives, of each Member State attending a regular session of the General Assembly and for one representative or alternate representative attending a special or special emergency session of the General Assembly. By its resolution 41/213, the General Assembly decided that the recommendations agreed upon by the Group of High-level Intergovernmental Experts 4/ should be implemented. In accordance with recommendation 6, therefore, payment of travel expenses is now limited to representatives of Member States that are least developed countries (currently 40 countries).

23. On the assumption that the special session would begin a week before the forty-fourth regular session of the General Assembly, it is proposed that payment of the travel expenses to the special session of one representative or alternate representative of each of the 40 least developed countries should be subsumed under the entitlement of those Member States to payment of the travel expenses to the forty-fourth session of the General Assembly. On that basis, no additional requirements would arise under section 1 of the programme budget for the biennium 1988-1989 for travel of representatives to the General Assembly.

24. On the basis of the information reported in paragraphs 21 to 23 above, the cost of the special session of the General Assembly is estimated as follows:

	\$
Section 27. Department of Public Information	35 000
Section 29. Conference-servicing requirements (full cost)	457 200

The requirements for conference-servicing are shown in greater detail in annex III.

G. Dissemination of information against the policies of apartheid of the racist régime of South Africa
(A/43/L.37)

25. In accordance with the operative paragraphs 1 and 4 of the draft resolution the General Assembly would urge the Secretary-General to:

"(a) Intensify, increase and expand these radio broadcasts [directed at South Africa] as well as the production of audio-visual material and to maintain, without interference, the unique linguistic features and characteristics of these programmes;

"(b) Provide all appropriate technical and financial assistance to radio stations of those Member States which are broadcasting or willing to broadcast to South Africa, in order to enable their radio transmitters to be heard inside South Africa;

"(c) Ensure regular monitoring and evaluation of the impact of these programmes;

"(d) Commensurately increase and also retain the personnel in these programmes in accordance with the relevant resolutions of General Assembly, in particular, resolution 42/220 of 21 December 1987;

"(e) Further strengthen and enhance these radio programmes by engaging, at the upper echelons of the Secretariat and senior policy-making and supervisory levels, personnel from the region who will readily understand, interpret and be responsive to developments in the region;

"(f) Maintain these radio programmes as an exclusively separate entity for purposes of enhancing their effectiveness" (para. 1); and

request the Secretary-General to report to the General Assembly at its forty-fourth session on the implementation of the present resolution (para. 4).

26. This draft resolution deals essentially with radio programmes and with the provision of technical and financial assistance to radio stations of Member States which are broadcasting or are willing to broadcast to South Africa.

27. A statement of the programmatic, administrative and financial implications of draft resolution A/43/L.37 is under preparation and will be submitted to the General Assembly separately.

H. Oil embargo against South Africa (A/43/L.41)

28. Under the terms of operative paragraphs 4, 5 and 7 of the draft resolution the General Assembly would decide "to hold hearings in April 1989 on the strengthening of the oil embargo against South Africa, to be organized by the Intergovernmental Group [to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa] in co-operation with the Special Committee against Apartheid" (para. 4); "request the Intergovernmental Group to submit to the General Assembly at its forty-fourth session a report on the implementation of this resolution, including proposals for strengthening the mechanism to monitor the supply and shipment of oil and petroleum products to South Africa" (para. 5); and "request the Secretary-General to provide the Intergovernmental Group with all necessary assistance for the implementation of the present resolution" (para. 7).

29. The activities of the Intergovernmental Group are covered in paragraphs 3.21 and 3.22 under section 3A.3 and the related support services have been programmed under programme element 1.1 of subprogramme 4 of the programme budget for the biennium 1988-1989. 15/

30. Further information on the activities of the Intergovernmental Group in 1988 is contained in its report to the General Assembly at the current session. 16/ It is estimated on the basis of that information that, in order to meet the requirements under its mandate, the monitoring capacity of the Intergovernmental Group would require strengthening through technological innovations. In that connection, it is estimated that some data-processing equipment and related software would be required, along with funds for access to outside data sources. The related cost for 1989 is estimated at \$14,000. Furthermore, consultant services of one and a half months would be required for outside expertise in analysing data and other information on the oil embargo. The related cost is estimated at \$6,000.

31. With regard to the hearings referred to in paragraph 4 of the draft resolution, it is understood that they would be held at Headquarters and would be of two to three days' duration. It is further understood that the participants (not more than 30 persons) would be selected on a global basis. The costs for their travel and per diem are estimated at \$75,000. It is also understood that a provision for consultant services in the amount of \$6,000 (one and a half months) would be required for the preparation of background papers and other documents for the hearings. The Department of Public Information would provide publicity. It is understood that half of the travel costs of the participants could be met from a grant under the special allocation for special projects of the Special Committee against Apartheid referred to in paragraph 18 above.

32. It is further understood that, should the decision be taken at a later stage to hold the hearings outside New York, in accordance with the provisions of resolution 40/243 all actual additional costs directly or indirectly involved would be met by the country hosting the hearings.

33. The activities of the Intergovernmental Group in 1989 would also require conference-servicing from the Secretariat. It is understood that the Group would hold four meetings in 1989. On a full-cost basis the conference-servicing costs of those meetings are estimated at \$51,000, as detailed in annex IV. On the assumption, however, that the meetings would be scheduled in consultation with the Secretariat, they could be accommodated from within the permanent resources of the Department of Conference Services programmed under section 29 of the 1988-1989 programme budget.

34. Conference-servicing would also be required for the hearings on the strengthening of the oil embargo discussed in paragraphs 31 and 32 above. In that connection, it is understood that interpretation would be provided into six official languages, and that pre- and post-session documentation would be translated into the six official languages of the United Nations. The related requirements are estimated at \$82,200 on a full-cost basis, as detailed in annex V.

II. CONCLUSIONS

35. On the basis of the information provided in paragraphs 6 to 34 above the costs of the 1989 activities referred to in the above-mentioned draft resolutions are estimated at \$2,149,900 at full cost. Of this amount, \$656,500 relates to conference-servicing costs for the activities under the programme. These costs are broken down in annex I.

36. As indicated in paragraph 4 above, the provisions made under section 3 of the programme budget for 1988-1989 take into account the actual rate of implementation of the programme over the past three bienniums. The same ratios have been applied to the full costs (other than conference-servicing costs) referred to in paragraph 35 above and in annex I to arrive at the estimated 1989 requirements under the programme. Annex VI to this statement contains information on the full cost of programme activities and related actual expenditures during the years 1984 to 1988.

37. As indicated in paragraph 4 above, a provision in the amount of \$2,213,000 was approved for the biennium under section 3A.3 of the programme budget for 1988-1989. Of that amount, \$1,132,100 is available to finance the 1989 programme of activities. Furthermore, a provision in the amount of \$3,984,000 is included under section 3D for the Centre against Apartheid in the revised estimates for the 1988-1989 programme budget. Of that amount, \$3,904,700 relates to the recurrent staff and operational cost of the Centre. Of the balance remaining (\$79,300), \$19,600 is uncommitted and could be used for the financing of the activities referred to in paragraphs 30 and 31 above. Moreover, the revised estimates for the 1988-1989 programme budget of the Department of Public Information (section 27), which total \$77,084,000, include a non-staff provision in the amount of \$191,000

under subprogrammes 1 and 2 of section 27 which has been programmed in relation to the anti-apartheid information programme of activities. 17/ Of the latter amount, \$30,900, which is earmarked for 1989, is available for the financing of the 1989 programme of information activities in the context of agenda item 36.

38. On the basis of the information provided in paragraphs 35 to 37, the estimated costs of the 1989 programme as compared to the provisions made in 1988-1989 programme budget are summarized below.

Section	Description	Full cost of activities excluding conference-servicing requirements	Estimated costs based on ratios of utilization	Uncommitted 1988-1989 resources	Difference + -
		\$	\$	\$	\$
3A	Grants to national liberation movements	313 600	313 600	313 600	-
3A	Regular activities of the Special Committee	596 700	447 500 <u>a/</u>	468 500 <u>b/</u>	21 000
3A	Special projects of the Special Committee	400 000	400 000	350 000 <u>c/</u>	(50 000)
	Activities of the Intergovernmental Group				
3A	(a) Hearings:				
	(i) Travel cost	37 500 <u>d/</u>	28 100 <u>a/</u>	-	(28 100)
3D	(ii) Consultancy	6 000	4 500 <u>a/</u>	-	(4 500)
3D	(b) Other requirements	20 000	15 000 <u>a/</u>	19 600	4 600
	Subtotal, Section 3	1 373 800	1 208 700	1 151 700	(57 000)
27	Activities of the Department of Public Information in relation to activities under agenda item 36	119 600	119 600	30 900 <u>e/</u>	(88 700)
	TOTAL	1 493 400	1 328 300	1 182 600	(145 700)

a/ Represents 75 per cent of full costs.

b/ Including the uncommitted balance of the 1988 appropriation (\$8,700) and the unused 1989 portion of the 1988-1989 appropriations under section 3A.3 (\$459,800).

c/ Of this amount, \$37,500 will be used for financing the hearings on the strengthening of the oil embargo.

d/ Represents 50 per cent of full costs (for details see para. 31 of the statement).

e/ 1989 unused portion of the 1988-1989 appropriation approved under section 27 (direct non-staff funds).

/...

39. On the basis of information provided in paragraphs 6 to 34 above, it is estimated that the objectives of the activities proposed in draft resolutions A/43/L.30, A/43/L.32 to A/43/L.36 and A/43/L.41 are fully met under chapter I, Political and Security Council affairs activities, chapter 9, Public information, and chapter 29, Conference and library services of the medium-term plan for the period 1988-1989 (extended to 1991) as revised. 18/ No further revision of the plan would be required at this stage. Furthermore, should the General Assembly adopt draft resolutions A/43/L.30, A/43/L.32 to A/43/L.36 and A/43/L.41 no modification in the programme of work for 1988-1989, as approved under section 3A.3 and 3C of the 1988-1989 programme budget and as proposed in the revised estimates for section 27 of the 1988-1989 programme budget, would be required.

40. On the basis of the information contained in paragraph 38 above, it is estimated that, should the General Assembly adopt draft resolutions A/43/L.30, A/43/L.32 to A/43/L.36 and A/43/L.41, an additional appropriation in the amount of \$145,700 would be required to accommodate the programme of activities as follows:

	\$
Section 3, Political affairs, trusteeship and decolonization	57 000
Section 27, Department of Public Information	88 700
Total	145 700

41. The estimates of conference-servicing requirements that are shown at full cost in paragraphs 12, 24, 33 and 34 above are based on the theoretical assumption that no part of the conference-servicing requirements would be met from within the permanent capacity of the Department of Conference Services, which would require additional resources for temporary assistance for meetings. The extent to which the permanent capacity of the Department needs to be supplemented by temporary assistance resources can be determined only in the light of the calendar of conferences for 1989. However, as indicated in paragraph 29.6 of the programme budget, 19/ the 1988-1989 requirements under temporary assistance for meetings have been estimated on the basis of a five-year average of appropriations and actual expenditure for the period 1982-1986 and have been included in the Secretary-General's initial estimates. In other words, provision has been made in the programme budget not only for meetings known at the time of budget preparation but also for meetings that would be authorized subsequently, provided that the number and distribution of meetings and conferences in the current biennium is consistent with the pattern experienced over the five years 1982-1986. On that basis, it is estimated that no additional cost would be incurred under section 29 of the programme budget for the biennium 1988-1989 as a result of the adoption of the draft resolutions under consideration.

Notes

- 1/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 6 (A/37/6 and Corr.1), paras. 1.19-1.25; *ibid.*, Thirty-ninth Session, Supplement No. 6 (A/39/6 and Corr.1), para. 7; A/43/6 and Corr.1, chap. I, subprogramme 4; A/43/16, para. 112.
- 2/ A/43/6 and Corr.1, chap. IX.
- 3/ A/43/16 (Part I), para. 118.
- 4/ Official Records of the General Assembly, Forty-first Session, Supplement No. 49 (A/41/49).
- 5/ A/42/6 (Introduction), para. 10.
- 6/ A/42/6 (Sect. 3), paras. 3.13 to 3.23, 3.95 and 3.96; A/42/6/Add.1, part I, sect. 3.
- 7/ A/C.5/43/1/Rev.1, chap. IV, sect. A, table 3C.9.
- 8/ *Ibid.*, chap. IV, sects C and D.
- 9/ A/43/16, paras. 46-53; and A/43/16 (Part II), paras. 82 to 88.
- 10/ A/42/6 (Sect. 3), para. 3.26; A/42/6/Add.1, part I, sect. 3.
- 11/ A/42/6 (Sect. 3), paras. 3.24 and 3.97-3.102; A/42/6/Add.1, part I, sect. 3.
- 12/ A/43/22, para. 194.
- 13/ A/42/6 (Sect. 3), paras. 3.95-3.102, A/C.5/43/1/Rev.1, chap. IV, part A, table 3C.9.
- 14/ A/42/6 (Sect. 3), paras. 3.13-1.17, 3.24, 3.25 and 2.95-3.102; A/C.5/43/1/Rev.1, chap. IV, part A, table 3C.9; *ibid.* parts C and D.
- 15/ A/42/6 (Sect. 3), paras. 3.21-3.22, 3.24 and 3.96-3.102; A/42/6/Add.1, part I, sect. 3.
- 16/ Official Records of the General Assembly, Forty-third Session, Supplement No. 44 (A/43/44), paras. 42 to 59.
- 17/ A/C.5/43/1/Rev.1, chap. IV, part D, para. 51.

Notes (continued)

18/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 6 (A/37/6 and Corr.1), paras. 1.19-1.25; *ibid.*, Thirty-ninth Session, Supplement No. 6 (A/39/6 and Corr.1), para. 7; A/43/6, and Corr.1, chap. I, subprogramme 4; *ibid.*, chap. IX; A/43/16, paras. 112 and 118.

19/ A/42/6 (Sect. 29), para. 29.6.

Annex I

COMPARATIVE ANALYSIS OF THE 1988 AND 1989 PROGRAMMES OF ACTIVITIES PROPOSED
IN CONTEXT OF AGENDA ITEM 36 ENTITLED "POLICIES OF APARTHEID OF THE
GOVERNMENT OF SOUTH AFRICA

	1988		1989		Observations regarding 1989 provisions
	No. of events or activities	\$ at full cost	No. of events or activities	\$ at full cost	
I. Draft resolution A/43/L.30 (para. 10) Grants to national liberation movements	-	300 200	-	313 600	
II. Draft resolution A/43/L.32 (para. 2) Activities of the Commission against <u>Apartheid</u> in Sports	-	-	-	66 100	Conference- servicing requirements
III. Draft resolution A/43/L.33 (para. 3) Report to the General Assembly	1	-	1	-	No specific additional costs involved
IV. Draft resolution A/43/L.34 (para. 2) Report to the General Assembly	1	-	1	1	No specific additional costs involved
V. Draft resolution A/43/L.35 (para. 2 and 3) Programme of activities of the Special Committee:					
(a) Regular activities:					
(i) Conferences and seminars sponsored and co-sponsored	5	177 900	5	198 600	
(ii) Hearings	5	82 100	3	70 000	
(iii) Missions of consultations with Governments	3	70 200	4	109 800	
(iv) Missions of participation in other United Nations activities	10	53 900	10	57 400	
(v) Missions of consultations with OAU and other international organizations	5	41 400	5	38 000	

		1988		1989		Observations regarding 1989 provisions
		No. of events or activities	\$ at full cost	No. of events or activities	\$ at full cost	
(vi)	International days and other events	-	145 800	-	122 900	
	Subtotal (a)	-	571 300	-	596 700	
(b)	Special allocation for special projects	-	390 000	-	400 000	
	Subtotal (b)	-	390 000	-	400 000	
(c)	Information activities by the Department of Public Information in relation to the programme of work of the Special Committee					
(i)	Special session of the General Assembly	-	-	-	35 000	
(ii)	Other activities	-	160 100	-	84 600	
	Subtotal (c)	-	160 100	-	119 600	
	Total (a) to (c)	-	1 121 400	-	1 116 300	
VI.	Draft resolution A/43/L.36 (paras. 1 and 2) Special session of the General Assembly	-	-	-	457 200	Conference- servicing requirements only
VII.	Draft resolution A/43/L.37 (paras. 1 and 4) Information activities by the Secretariat (radio programmes)	-	-	-	-	Requirements for the activities will be estimated at a later stage

	1988		1989		Observations regarding 1989 provisions
	No. of events or activities	\$ at full cost	No. of events or activities	\$ at full cost	
VIII. Draft resolution A/43/L.41 (paras. 4, 5 and 7) Activities of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa					
(a) Hearings	-	-	1	125 700	Including conference- servicing requirements (\$82 200)
(b) Other activities	-	91 700	-	71 000	Including conference- servicing requirements (\$51 000)
Subtotal	-	91 700	-	196 700	Including conference- servicing requirements (\$133 200)
GRAND TOTAL I to VIII, including conference- servicing requirements on a full-cost basis	-	1 513 300	-	2 149 900	
GRAND TOTAL I to VIII, excluding conference- servicing requirements	-	1 443 600	-	1 493 400	

Annex II

CONFERENCE-SERVICING COSTS FOR THE MEETING OF THE
COMMISSION AGAINST APARTHEID IN SPORTS

(In United States dollars)

	\$
(a) <u>Meeting servicing</u> (Languages of interpretation A,C,E,F,R,C)	45 400
(b) <u>Post-session documentation</u> (20 pages A,C,E,F,R,S)	20 700
Total	<u>66 100</u>

Annex III

**CONFERENCE-SERVICING COSTS FOR THE SPECIAL SESSION OF
THE GENERAL ASSEMBLY ON APARTHEID AND ITS DESTRUCTIVE
CONSEQUENCES IN SOUTHERN AFRICA**

(In United States dollars)

	\$
(a) Pre-session documentation (60 pages in A,C,E,F,R,S)	61 600
(b) Meeting servicing (Languages of interpretation: A,C,E,F,R,S)	69 100
(c) In-session documentation (20 pages in A,C,E,F,R,S)	20 300
(d) Post-session documentation (10 pages in A,C,E,F,R,S)	11 000
(e) Verbatim records (10 plenary meetings in A,C,E,F,R,S)	227 000
(f) Summary records (5 meetings of the Committee of the Whole in A,C,E,F,R,S)	<u>68 200</u>
Total	<u>457 200</u>

Annex IVCONFERENCE-SERVICING COSTS FOR MEETING OF THE INTERGOVERNMENTAL
GROUP TO MONITOR THE SUPPLY AND SHIPPING OF OIL AND PETROLEUM
PRODUCTS TO SOUTH AFRICA

(In United States dollars)

	\$
(a) <u>Meeting servicing</u> (Languages of interpretation A,C,E,F,R,S)	18 200
(b) <u>Post-session documentation</u> (32 pages, A,C,E,F,R,S)	<u>32 800</u>
Total	<u>51 000</u>

Annex V

CONFERENCE-SERVICING COSTS FOR HEARINGS ON THE STRENGTHENING
OF THE OIL EMBARGO AGAINST SOUTH AFRICA

(In United States dollars)

	\$
(a) Meeting servicing (Languages of interpretation A,C,E,F,R,S)	18 200
(b) Pre-session documentation (26 pages in A,C,E,F,R,S)	27 200
(c) Post-session documentation (36 pages in A,C,E,F,R,S)	36 800
Total	82 200

Annex VI

ANALYSIS OF EXPENDITURE IN RELATION TO THE ESTIMATED FULL COST OF
THE ACTIVITIES MANDATED UNDER THE ANNUAL RESOLUTIONS UNDER THE
AGENDA ITEM ENTITLED "POLICIES OF APARTHEID OF THE GOVERNMENT OF
SOUTH AFRICA"

	Full costs of the programmed activities \$	Actual expenditures \$	Rate of actual expenditures against full costs %
1. Regular activities of the Special Committee and other bodies engaged in activities against <u>apartheid</u>			
1984	548 800	391 100	71.2
1985	545 100	309 000	56.7
1986	772 500	370 300	48.0
1987	565 500	267 300	47.3
1988	571 300	367 600 a/	64.3
2. Special allocation for special projects of the Special Committee			
1984	400 000	329 100	82.2
1985	400 000	321 900	80.5
1986	500 000	200 200	40.0
1987	375 000	302 300	80.6
1988	390 000	390 000 a/	100.0

a/ Estimated.
