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Agenda item 134

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations****Proposed budgetary levels for peacekeeping operations for
the period from 1 July 2004 to 30 June 2005****Note by the Secretary-General**

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly, for information purposes, a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005.

* Reissued for technical reasons.



Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

(United States dollars)

Category	UNOMIG	UNMIK	UNFICYP	UNDOF	UNIFIL	UNMISSET	MINURSO	UNAMSIL	MONUC	UNMEE	UNMIL	Subtotal	UNLB	Support account	Total
1. Military and police personnel	3 931 000	97 264 300	23 573 400	19 326 800	40 637 000	—	6 050 700	111 152 200	279 993 100	97 550 400	428 170 200	1 107 649 100	—	—	1 107 649 100
2. Civilian personnel	16 795 600	137 040 500	12 056 700	8 832 000	33 999 500	4 253 300	18 701 000	37 262 900	151 264 500	34 696 800	118 019 900	572 922 700	11 008 700	100 772 400	684 703 800
3. Operational costs															
General temporary assistance	109 000	105 600	50 000	40 000	48 000	—	—	—	—	—	—	352 600	59 000	1 097 500	1 509 100
Government-provided personnel	—	—	—	—	—	—	119 700	—	—	—	—	119 700	—	—	119 700
Consultants	—	—	—	—	—	—	10 000	25 200	—	—	689 400	724 600	242 000	1 746 300	2 712 900
Official travel	690 500	1 449 400	233 900	300 700	376 100	94 500	526 000	513 100	4 222 300	1 039 500	2 276 900	11 722 900	302 600	4 472 400	16 497 900
Facilities and infrastructure	2 209 800	16 109 300	5 653 800	5 573 900	6 564 500	2 541 200	2 093 900	15 835 600	55 940 100	21 335 300	100 338 800	234 196 200	6 048 000	6 622 600	246 866 800
Ground transportation	2 619 000	6 282 000	2 003 000	2 986 500	5 485 000	81 000	2 900 000	1 899 100	12 360 600	6 088 200	25 600 600	68 305 000	1 867 500	—	70 172 500
Air transportation	2 588 800	1 603 800	1 497 900	—	1 521 600	—	7 253 500	17 506 800	162 428 400	21 402 900	74 228 100	290 031 800	—	—	290 031 800
Naval transportation	—	—	—	—	—	—	—	—	3 772 600	—	2 730 000	6 502 600	—	—	6 502 600
Communications	1 673 900	4 955 200	938 100	1 840 700	1 465 900	699 100	2 500 200	6 132 100	19 301 900	7 185 700	33 318 100	80 010 900	4 658 300	899 900	85 569 100
Information technology	915 200	4 416 500	761 700	887 700	1 121 500	124 900	775 900	1 600 400	3 076 400	2 347 100	7 508 400	23 535 700	3 559 600	5 255 600	32 350 900
Medical	39 300	549 300	225 400	291 900	799 700	154 800	193 900	4 502 100	6 443 000	2 950 200	15 031 000	31 180 600	200 000	—	31 380 600
Special equipment	14 700	98 000	6 300	203 900	608 200	—	29 800	1 769 300	4 363 300	1 566 300	6 334 900	14 994 700	—	—	14 994 700
Other supplies, services and equipment	764 200	2 336 900	448 500	618 000	2 114 200	1 436 800	835 400	1 483 000	14 139 400	5 298 400	24 345 000	53 819 800	854 000	1 226 700	55 900 500
Quick-impact projects	—	—	—	—	—	—	—	118 000	1 000 000	—	1 000 000	2 118 000	—	—	2 118 000
Gross requirements	32 351 000	272 210 800	47 448 700	40 902 100	94 741 200	9 385 600	41 990 000	199 799 800	718 305 600	201 460 800	839 591 300	2 498 186 900	28 799 700	122 093 400	2 649 080 000
4. Staff assessment income	2 193 900	19 731 900	2 353 300	1 175 400	5 014 400	566 800	2 908 900	4 443 200	17 798 300	4 897 700	10 712 600	71 796 400	1 695 100	16 473 500	89 965 000
Net requirements	30 157 100	252 478 900	45 095 400	39 726 700	89 726 800	8 818 800	39 081 100	195 356 600	700 507 300	196 563 100	828 878 700	2 426 390 500	27 104 600	105 619 900	2 559 115 000
5. Voluntary contributions in kind (budgeted)	—	—	1 274 400	—	—	10 000	2 144 700	—	3 067 100	—	120 000	6 616 200	—	—	6 616 200
Total	32 351 000	272 210 800	48 723 100	40 902 100	94 741 200	9 395 600	44 134 700	199 799 800	721 372 700	201 460 800	839 711 300	2 504 803 100	28 799 700	122 093 400	2 655 696 200

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMISSET: United Nations Mission of Support in East Timor
UNOMIG: United Nations Observer Mission in Georgia