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REPORT ON THE IMPLEMENTATION OF THE FUND PROGRAMME FROM 1 JANUARY TO 28 FEBRUARY 1974

Note by the Executive Director

I. INTRODUCTION

1. The report on the implementation of the Fund Programme in 1973 (UNEP/GC/23) covered the period from the first session of the Governing Council to 31 December 1973. As indicated in paragraph 2 of that document, the Executive Director is now submitting additional information concerning the Fund Programme Activities from 1 January to 28 February 1974.

2. As of 15 February 1974, contributions totalling \$6,961,000 had been paid into the Fund account. The amount available for Fund Programme Activities between the first and the second sessions of the Governing Council was over \$5.1 million.

II. FUND PROGRAMME ACTIVITIES

3. Table I (Status of utilization of resources for Fund Programme Activities) shows the amounts of the commitment of resources by budget line as of 28 February 1974. It will be noted that approximately 100 per cent of the total amount available for Fund Programme Activities had been committed by the approval of 114 projects (including seven projects which had been provisionally approved before the first session of the Governing Council), accounting for 94 per cent of the amount of \$5.5 million authorized by the Council at its first session. The Council will

note further that for almost every activity commitments exceeded 90 per cent of the amounts it had authorized at its first session.

4. Table II (Institutional distribution of Fund projects) indicates that the largest proportion of the support given by the Fund of UNEP was devoted to projects executed by co-operating agencies, with FAO, UNESCO, WHO and UNCTAD having the largest share. The total cost of all projects, including that borne by the co-operating agencies and the supporting organizations, was \$9,270,608, of which the Fund's support amounted to \$5,160,000. The Fund of UNEP is contributing 34 per cent of the total cost of projects being executed by supporting organizations and 59 per cent of the cost of those executed by co-operating agencies.

5. Table III (Geographical distribution of Fund projects) is based on the 114 projects approved so far.

6. Table IV lists 36 new projects or new phases of projects approved between 1 January and 28 February 1974. In view of their recent approval, no information can as yet be provided with regard to their status.

TABEAU I
UTILISATION DES RESSOURCES CONSACREES AUX ACTIVITES DU PROGRAMME DU FONDS -
SITUATION AU 28 FEVRIER 1974

Activités du Programme du Fonds	Montants alloués par le Conseil d'administration (en dollars EU)	Projets approuvés (engagements) (en dollars EU)	Rapport entre les projets approuvés et les montants alloués (en pourcentage)
Etablissements humains, santé, habitat et bien-être	1 200 000	1 065 650	89
Terres, eaux et désertification	1 000 000	980 050	98
Education, formation, assistance et information	800 000	799 550	100
Commerce, économie, technologie et transfert des techniques	500 000	482 000	96,4
Océans	600 000	577 050	96
Conservation de la nature, de la faune et de la flore sauvages et des ressources génétiques	500 000	449 700	90
Energie	100 000	15 000	15
Plan vigie (surveillance continue)	300 000	309 140	103
Plan vigie (Système international de référence)	200 000	199 000	99,5
Autres activités du programme, y compris le futur plan d'action du PNUF	300 000	283 200	94,4
TOTAL	5 500 000	5 160 340	94

TABLEAU II

REPARTITION, PAR ORGANISATION, DES PROJETS DU FONDS, AU 28 FEVRIER 1974

<u>Organisations coopérantes</u>		<u>Dollars EU</u>	<u>Pourcentage</u>
1.	CEPAL	130 200	
2.	FAO	874 450	
3.	AIEA	38 000	
4.	IDEF ^{a/}	147 000	
5.	OIT	5 800	
6.	ONU/COMITE CONSULTATIF POUR L'APPLICATION DE LA SCIENCE ET DE LA TECHNIQUE AU DEVELOPPEMENT	15 000	
7.	CNUCED	303 000	
8.	UNDRO ^{b/}	161 000	
9.	UNESCO	654 700	
10.	UNESCO/COI ^{c/}	161 050	
11.	ONUDI	165 000	
12.	OMS	475 380	
13.	OMM	137 515	
Total		3 268 095	63 %

Organisations de soutien

1.	Institut Adlai Stevenson	26 000	
2.	ALECSO ^{d/}	83 500	
3.	CICRED ^{e/}	4 600	
4.	UICN ^{f/}	277 700	
5.	UNION INTERPARLEMENTAIRE	45 000	
6.	ASSOCIATION INTERNATIONALE D'ECOLOGIE/UISB ^{g/}	22 000	
7.	SCOPE ^{h/}	147 800	

TABLE II (cont'd)

<u>Supporting organizations (continued)</u>		<u>US dollars</u>	<u>%</u>
8.	ICAITI ^{j/}	188,500	
9.	UNA/USA ^{k/}	74,000	
	TOTAL	869,100	17%
<u>Direct contracting</u>		1,023,145	20%
	GRAND TOTAL	5,160,340	100%

- a/ IDEP - - Institut de Développement Economique et de Planification
- b/ UNDRO - - Office of the United Nations Disaster Relief Co-ordinator
- c/ IOC - - Inter-governmental Oceanographic Commission
- d/ ALECSO - - Arab League Educational Cultural and Scientific Organization
- e/ CICRED - - Comité International de Coordination des Recherches Nationales en Démographie
- f/ IUCN - - International Union for Conservation of Nature and Natural Resources
- g/ IPU - - Inter-Parliamentary Union
- h/ INTECOL/
IUBS - - International Congress of Ecology/International Union of Biological Sciences
- i/ SCOPE - - Scientific Committee on Problems of the Environment
- j/ ICAITI - - Instituto Centroamericano de Investigación y Tecnología Industrial
- k/ UNA/USA - - United Nations Association of the United States of America

TABLE III

GEOGRAPHICAL DISTRIBUTION OF FUND PROJECTS
AS OF 28 FEBRUARY 1974

	<u>US dollars</u>	<u>Percentage</u>
Africa	351,650	6.8%
Asia and Far East	149,200	2.9%
Europe ^{1/}	93,500	1.8%
Latin America	527,300	10.2%
Western Asia	197,850	3.9%
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TOTAL - REGIONAL	1,319,500	25.6%
TOTAL - GLOBAL	3,840,840	74.4%
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GRAND TOTAL	5,160,340	100%
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^{1/} Includes two projects covering the Mediterranean area.

TABLE IV

LIST OF PROJECTS APPROVED

from 1 January to 28 February 1974

01 HUMAN SETTLEMENTS, HUMAN HEALTH, HABITAT AND WELL BEING

0101 - Human Settlements and Habitat

PROJECT TITLE NUMBER	REGION	IMPLEMENT- ATION	COST IN US DOLLARS		DURATION
			Total	To UNEP	
0101-73-007 Guidelines for the planned prevention of health hazards in transitional settlements	GLOBAL	WHO	13,000	6,000	6 months Jan.1974 June 1974
0101-73-008 Minimum requirements for basic sanitary services in human settlements in developing countries (Compilation of guidelines applicable to different regional situations)	GLOBAL	WHO	13,300	6,000	6 months Jan.1974 June 1974
0101-73-009 Preparation for Conference-Exposition on Human Settlements. Vancouver 1976 - Phase B and C	GLOBAL	INTERNAL	139,255	139,255	6 months Jan.1974 June 1974
0101-73-010 The implications of Natural disasters on the planning, construction and management of human settlements	GLOBAL	UNDRO	105,000	90,000	19 months March 1974 Sept.1975
0101-73-011 Pre-project Consultations on the study of the state of art in disaster prevention and mitigation	GLOBAL	UNDRO	8,000	3,000	2 months Feb. 1974 March 1974
0101-73-012 Study of the state of the art in disaster prevention and mitigation	GLOBAL	UNDRO	72,500	65,000	10 months March 1974 Dec. 1974
0101-73-013 Development of environmental health criteria for planning of residential environment and housing	GLOBAL	WHO	26,520	14,000	7 months Sept.1973 March 1974

0102 - Human Health and Well-Being

PROJECT TITLE NUMBER	REGION	IMPLEMENT- ATION	COST IN US DOLLARS		DURATION
			Total	To UNEP	
0102-73-004 Joint FAO/WHO Food Contamination Monitoring programme (technical consultations)	GLOBAL	WHO	54,200	54,200	5 months March 1974 July 1974
0102-73-005 Environmental health monitoring and epidemiological research for Latin America	LATIN AMERICA	WHO (PAHO)	50,700	45,200	9 months Jan. 1974 Sept. 1974

0202 - Ecosystems

0202-73-006 State of knowledge report on tropical arid and semi-arid grazing land eco-systems as a basic tool for research design, training and integrated planning	GLOBAL	UNESCO	173,300	123,500	18 months Dec. 1973 June 1975
0202-73-007 Regional meeting on integrated ecological research and training in South-East Asia	ASIA	UNESCO	69,100	47,700	8 months March 1974 Oct. 1974

0203 - Water and Waste Technology

0203-73-002 Plans for pilot project on re-use of waste water	MIDDLE EAST	GOVT. OF IRAN	87,500	28,500	3 months March 1974 May 1974
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0205 - Pest Control

0205-73-002 Environmental and economic study of the consequences of pesticide use in Central American cotton production (Phase A)	LATIN AMERICA	ICAITI	526,650	188,500	9 months April 1974 Dec. 1974
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03 EDUCATION, TRAINING, ASSISTANCE AND INFORMATION

0301 - Training and Education

PROJECT TITLE NUMBER	REGION	IMPLEMENTATION	COST IN US DOLLARS		DURATION
			Total	To UNEP	
0301-73-001 (Add.1) Training activities for Environmental training in Africa (3rd payment)	AFRICA	IDEP	47,000	47,000	16 months Sept. 1973 Dec. 1974
0301-73-013 Asia regional workshop for environmental training of practicing civil engineers	ASIA	UNESCO	41,500	31,000	15 months Jan. 1974 April 1975
0301-73-015 Pilot seminar on environmental education methodology in East Africa	AFRICA	IUCN	74,500	35,000	14 months Oct. 1973 Nov. 1974

0303 - Information

0303-73-004 Establishment of a Centre for World Environment Information	GLOBAL	UNA/USA	520,000	74,000	15 months Jan. 1974 March 1975
0303-73-005 Policy shaping, environmental education and public awareness	GLOBAL	IUCN	369,000	55,000	2 years July 1973 to June 1975
0303-73-006 Attitude survey of employers' and workers' organizations towards the protection of the general environment outside the workplace	GLOBAL	ILO	9,400	5,800	5 months March 1974 July 1974

04 TRADE ECONOMICS, TECHNOLOGY AND TRANSFER OF TECHNOLOGY

0401 - Trade and Economics

PROJECT TITLE NUMBER	REGION	IMPLEMENT- ATION	COST IN US DOLLARS		DURATION
			Total	To UNEP	
0401-73-004 (Add.1) Activities of Steering Committee of Symposium on Patterns of Resource Use, Environment and Development Strategies	GLOBAL	UNCTAD	12,000	12,000	9 months Jan. 1974 Sept. 1974
Symposium on Patterns of Resource Use, Environment and Development Strategies	GLOBAL	INTERNAL	58,000	14,000	2 weeks Sept. 1974

05 OCEANS

0501 - Marine Pollution

0501-73-004 GESAMP V -- Working Group No. 3 intersessional work	GLOBAL	IOC	2,500	1,800	9 months June 1973 March 1974
0501-73-006 World register of rivers discharging into the oceans	GLOBAL	UNESCO	31,000	25,000	9 months April 1974 Dec. 1974
0501-73-007 Development of the IGSS pilot project on marine pollution monitoring	GLOBAL	IOC	206,000	36,000	18 months Oct. 1973 March 1975
0501-73-008 Global investigation of pollution in the marine environment	GLOBAL	IOC	77,250	41,750	7 months Jan. 1974 Sept. 1974

0501 - Marine Pollution

0501-73-009 Panel on effects of ionizing radiation on aquatic organisms and ecosystems	GLOBAL	IAEA	8,000	8,000	1 Week
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0502 - Conservation and Management of Living Aquatic Resources

PROJECT TITLE NUMBER	REGION	IMPLEMENT- ATION	COST IN US DOLLARS		DURATION
			Total	To UNEP	
0502-73-003 Data on FAO contaminants in aquatic organisms	GLOBAL	FAO	175,850	110,000	34 months March 1974 Dec. 1976

0604 - Genetic Resources

0604-73-004 Conservation of crop generic resources	GLOBAL	FAO	269,000	203,000	24 months Feb. 1974 Feb. 1976
0604-73-005 Regional training course in conservation and use of micro- organisms for waste and local fermentation	ASIA	UNESCO	46,000	29,500	1 month Aug. 1974

MONITORING

0800 - Monitoring

0800-73-005 Monitoring Meeting	GLOBAL	INTERNAL	90,500	90,500	2 weeks Feb. 1974
0800-73-006 Air pollution monitoring (Manual)	GLOBAL	WHO	31,400	31,400	5 months Feb. 1974 June 1974
0800-73-007 Intercalibration meeting	GLOBAL	IAEA/IOC	91,000	30,000	9 months Oct. 1973 June 1974
0800-73-008 Monitoring of background pollution in the atmosphere	GLOBAL	WMO	53,000	30,000	7 months Feb. 1974 Aug. 1974
0800-73-009 Water pollution monitoring	GLOBAL	WHO	71,000	49,000	10 months Jan. 1974 Oct. 1974

EARTHWATCH, INTERNATIONAL REFERRAL SYSTEM

0900 - International Referral System

PROJECT TITLE NUMBER	REGION	IMPLEMENT- ATION	COST IN US DOLLARS		DURATION
			Total	To UNEP	
0900-73-003 (Add.1) IRS pilot project (implementation phase)	GLOBAL	INTERNAL	70,000	70,000	6 months July 1974 Dec. 1974

2000 - Other Programme Development including Future Plan or Action

2004-73-004 Major industry groups programme (development phase)	GLOBAL	INTERNAL	70,000	70,000	12 months Jan. 1974 Dec. 1974
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