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REVIEW AND APPROVAL OF THE FUND PROGRAMME FOR 1974 AND 1975

Note by the Executive Director

..... The attached table incorporates corrections of three errors contained in the original version of Table I on page 11 of document UNEP/GC/17/Rev.1.

TABLE I - ESTABLISHED POSTS, 1973 TO 1975: SUMMARY BY LEVEL AND SOURCE OF FUNDS

	REGULAR BUDGET			ENVIRONMENT FUND								TOTAL		
	PROGRAMME SUPPORT								FUND ADMINISTRATION					
	1973	1974	1975	1973	1974 ^{1/} Appro- ved	1974 Revi- sed	1975 Pro- posed	1973	1974 ^{1/} Appro- ved	1974 Revi- sed	1975 Pro- posed	1973	1974	1975
I PROFESSIONAL AND ABOVE														
Executive Director	1	1	1	-	-	-	-	-	-	-	-	1	1	1
Assistant Secretary General	2	2	2	-	-	-	-	-	-	-	-	2	2	2
Director (D-2)	3	3	3	2	3	4	4	1	1	1	1	6	8	8
Principal Officer (D-1)	3	3	3	6	6	6	6	1	1	1	1	10	10	10
Senior Officer (P-5)	6	6	6	4	5	7	8	2	4	4	4	12	17	18
First Officer (P-4)	13	13	13	6	7	10	12	2	2	4	5	21	27	30
Second Officer (P-3)	3	3	3	3	6	7	13	5	8	12	20	11	22	36
Assoc./Assist.Off.(P-2/1)	3	3	3	-	-	1	1	3	3	3	5	6	7	9
TOTAL PROFESSIONAL AND ABOVE	34	34	34	21	27	35	44	14	19	25	36	69	94	114
II GENERAL SERVICE														
Principal Level (G-5)	10	10	10	2	4	4	5	3	4	6	8	15	20	23
Other (G-4/1)	54	54	54	25	30	36	42	15	19	23	31	94	113	127
Total General Service	64	64	64	27	34	40	47	18	23	29	39	109	133	150
GRAND TOTAL	98	98	98	48	61	75	91	32	42	54	75	178	227	264

^{1/} Provision for these posts was made in the Programme Support and Fund Administration budgets contained in UNEP/GC/8 together with the comments of the ACABQ: UNEP/GC/L.9. The Governing Council of UNEP approved for 1973 and provisionally for 1974 the Programme Support and Fund Administration budgets including the above posts: Report of the Governing Council on its first session (A/9025, para.96).